## City of Ovilla 10-Year Capital Improvement Program (CIP) updated 10/23/2014

Year	Street	Width (feet)	Length (feet)	Paving Method	Paving Method Est. Cost	Est. Cost	Action	Completed
2017-2018								
2016-2017								
2015-2016	Cordinal	20	2,640				Evaluate	
		20						
	Meadowlark University	20	2,640 800				Evaluate Evaluate	
	Red Oak Creek West	20	3,168				Evaluate	
	Westmoreland North	20	3,100				Recommended	
	Green Meadows	20	3,168		\$25,000 /mi.	\$15,000	Recommended	
	TOTALS	20	3,100		Ψ25,000 /1111.	\$15,000	Recommended	
	TOTALS					ψ13,000		
2014-2015	Green Meadows	20	3 168	Seal coated 2012	\$25,000 /mi.	\$0	Evaluate	
2014 2010	Greenwood	20		2 course pen.	\$100,000 /mi.	\$40,000	Evaluate-patch, repair, seal	
	Lariat Trail	22		HMAC	\$100,000 /mi.	\$100,000	Patch, repairs, seal	
	WestLawn	20		2 course pen.	\$100,000 /mi.	\$40,000	Recommended	
	Silverwood Drive	20		2 course pen.	\$100,000 /mi.	\$37,879	Recommended	
	East Highland	20		2 course pen.	\$100,000 /mi.	\$40,000	Recommended	
	Westmoreland North	20	۷,۱۱۷	z course peri.	ψ100,000 /1111.	ψ+0,000	Evaluate	
	Cockrell Hill Ph 2	22	7 500	HMAC overlay	\$78 /yd.	\$195,000	Moved to FY14-15 from FY1	<u> </u>
	Ovilla Oaks-Culdesacs		7,500	Thirle Overlay	ψιο /yu.	ψ190,000	Recommended-rework	J-14
	Willowood						Evaluate	
	Shiloh	20	1 600	2 course pen.		\$7,500	Recommneded	
	TOTALS	20	1,000	z course pen.		\$460,379	Kecommeded	
	TOTALS					φ46U,379		

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2013-2014	Bryson Lane		0.3	2 course pen.	93000 /mi.	\$31,000	Recommended	✓
	Cockrell Hill Ph 1	22	3,500	HMAC overlay	\$78 /yd.	\$91,000	Recommended	✓
	Cockrell Hill Ph 2	22	7,500	HMAC overlay	\$78 /yd.	<del>\$195,000</del>	Recommended Moved to FY	14-15
	East Highland	20	2,112	2 course pen.	\$93,000 /mi.	\$37,200	Evaluate	✓
	Thorntree	20	3,696	2 course pen.	\$93,000 /mi.	\$65,100	Recommended	✓
	Westmoreland South	21	4,630	2 course pen.	\$93,000 /mi.	\$81,551	Recommended	✓
	TOTALS					\$305,851		
2013	Buckboard			HMAC overlay	\$78 /yd.		.5 mile reclaimed & sealed	✓
	Duncanville Road						Patching	✓
	East Highland						Patching	✓
	East Main	18	2,500	2 course pen.	\$93,000 /mi.		.4 mile reclaimed / chip seal	✓
	Georgetown			HMAC overlay	\$78 /yd.		Patched/Sealed	✓
	Johnson Lane	22	10,600				Patched	✓
	Ovilla Oaks-Culdesacs						Recommended	
	Ovilla Oaks Drive-E Highland to 664			2 course pen.	\$93,000 /mi.		Recommended	
	Ovilla Oaks - all		2.2 miles	HMAC overlay	\$78 /yd.			
	Red Oak Creek		.6 mile				Re-chip/Sealed	✓
	Silver Spring			HMAC overlay	\$78 /yd.		.5 miile reclaimed & sealed	✓
	Winding Way (part of Ovilla Oaks)	23	1,200	2 course pen.	\$93,000 /mi.		Patched/Sealed	
	TOTALS							
2012	Green Meadows			Seal coated				✓
	Red Oak Creek Road (East)	16	2,740	2 course pen.				✓
	Shadowwood-300 blk to Elmwood			2 course pen.				✓
	Silverwood / Brookwood Addition			Chip/Sealed				✓
	Westmoreland North	21	3,770	1 course pen.				✓
	TOTALS						0	
2011	Brookwood Court		350				overlaid entrance	✓
	Cardinal	21	1,760	2 course pen.				✓
	East University	18	435	2 course pen.				✓
	Malloy Lane	20		2 course pen.				✓
	Meadowlark	21		2 course pen.				✓
	Willow Creek Lane (300 Blk)	20		2 course pen.				✓

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✓			2 course pen.	3,770	21	Westmoreland North	2010
✓			2 course pen.	partial		Hosford	
✓			2 course pen.	4,835	18	Red Oak Creek Road (West)	
						TOTALS	
✓			HMAC	7,500	22	Cockrell Hill Ph 2	2009
✓						TOTALS	
✓			HMAC	3,500	22	Cockrell Hill Ph 1	2008
✓			2 course pen.	10,600	22	Johnson Lane	
✓			2 course pen.	2,500	22	Duncanville Road	
						TOTALS	
✓			HMAC	5,280	22	Lariat Trail	2007
✓						TOTALS	
		tewater CIP	Water/Wast				
							2012
	Recommended		2 course pen.	es)	th Impact Fee	Water Street(12' wtr line-cost share wit	
_ _ _	Recommended	tewater CIP	<b>Water/Wast</b> 2 course pen.		th Impact Fee	Water Street(12' wtr line-cost share wit	2012

Notes: Road work season begins the end of March and runs through October.

Curing of road work processes is affected by weather and temperatures.

HMAC overlay - hot mix asphalt concrete = \$78.00/yard (1 mile = 1,760 yds. x \$78.00)

2 course penetration - base work course and surface course of chip seal = \$100,000/mile FY2015

Chip and seal - less expensive method to HMAC or asphalt = \$25,000/mile

5,280 linear feet = 1 mile

1,760 yards = 1 mile

3 feet = 1 yard