

**City of Ovilla 10-Year Capital Improvement Program (CIP) updated 10/23/2014**

Year	Street	Width (feet)	Length (feet)	Paving Method	Paving Method Est. Cost	Est. Cost	Action	Completed
<b>2017-2018</b>								
<b>2016-2017</b>								
<b>2015-2016</b>	Cardinal	20	2,640				Evaluate	
	Meadowlark	20	2,640				Evaluate	
	University	20	800				Evaluate	
	Red Oak Creek West	20	3,168				Evaluate	
	Westmoreland North						Recommended	
	Green Meadows	20	3,168		\$25,000 /mi.	\$15,000	Recommended	
	TOTALS					\$15,000		
<b>2014-2015</b>	Green Meadows	20	3,168	Seal coated 2012	\$25,000 /mi.	\$0	Evaluate	
	Greenwood	20	2,112	2 course pen.	\$100,000 /mi.	\$40,000	Evaluate-patch, repair, seal	
	Lariat Trail	22	5,280	HMAC	\$100,000 /mi.	\$100,000	Patch, repairs, seal	
	WestLawn	20	2,112	2 course pen.	\$100,000 /mi.	\$40,000	Recommended	
	Silverwood Drive	20	2,000	2 course pen.	\$100,000 /mi.	\$37,879	Recommended	
	East Highland	20	2,112	2 course pen.	\$100,000 /mi.	\$40,000	Recommended	
	Westmoreland North						Evaluate	
	Cockrell Hill Ph 2	22	7,500	HMAC overlay	\$78 /yd.	\$195,000	Moved to FY14-15 from FY13-14	
	Ovilla Oaks-Culdesacs						Recommended-rework	
	Willowood						Evaluate	
	Shiloh	20	1,600	2 course pen.		\$7,500	Recommended	
	TOTALS					\$460,379		



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<b>2010</b>	Westmoreland North	21	3,770	2 course pen.				✓
	Hosford		partial	2 course pen.				✓
	Red Oak Creek Road (West)	18	4,835	2 course pen.				✓
	TOTALS							
<b>2009</b>	Cockrell Hill Ph 2	22	7,500	HMAC				✓
	TOTALS							✓
<b>2008</b>	Cockrell Hill Ph 1	22	3,500	HMAC				✓
	Johnson Lane	22	10,600	2 course pen.				✓
	Duncanville Road	22	2,500	2 course pen.				✓
	TOTALS							
<b>2007</b>	Lariat Trail	22	5,280	HMAC				✓
	TOTALS							✓
<b>Water/Wastewater CIP</b>								
<b>2012</b>								
	Water Street(12' wtr line-cost share with Impact Fees)			2 course pen.			Recommended	

Notes: Road work season begins the end of March and runs through October.

Curing of road work processes is affected by weather and temperatures.

HMAC overlay - hot mix asphalt concrete = \$78.00/yard (1 mile = 1,760 yds. x \$78.00)

2 course penetration - base work course and surface course of chip seal = \$100,000/mile FY2015

Chip and seal - less expensive method to HMAC or asphalt = \$25,000/mile

5,280 linear feet = 1 mile

1,760 yards = 1 mile

3 feet = 1 yard