

City of Ovilla City Council

Rachel Huber, Place One
Dean Oberg, Place Two

Richard Dormier, Mayor
Doug Hunt Place Four, Mayor Pro Tem

David Griffin, Place Three
Michael Myers, Place Five

Monday, November 08, 2021 105 S. Cockrell Hill Road, Ovilla, TX 75154 6:30 P.M. Council Chamber Room

AGENDA

NOTICE is hereby given of a Regular Meeting of the City Council of the City of Ovilla, to be held on **Monday, November 08, 2021**, at **6:30 P.M.** in the Ovilla Municipal Building, Council Chamber Room, 105 S. Cockrell Hill Road, Ovilla, Texas, 75154, for the purpose of considering the following items:

I. CALL TO ORDER

- Invocation – *led by Mayor Pro Tem PL4 Doug Hunt*
- US. Pledge of Allegiance and TX Pledge *led by PL5 Mike Myers*

II. COMMENTS, PRESENTATIONS, ANNOUNCEMENTS, PROCLAMATIONS

- Proclamation – Veteran's Day
- CWD Annual Report Presentation

III. CITIZENS COMMENTS

The City Council welcomes comments from Citizens. Those wishing to speak must sign in before the meeting begins. Speakers may speak on any topic, whether on the agenda or not. The City Council cannot act upon, discuss issues raised or make any decisions at this time. Speakers under citizen's comments must observe a three-minute time limit. Inquiries regarding matters not listed on the agenda may be referred to Staff for research and possible future action.

IV. CONSENT AGENDA

The following items may be acted upon in one motion. No separate discussion or action is necessary unless requested by a Council Member, in which event those items will be pulled from the consent agenda for individual consideration on the regular agenda during this meeting.

- C1. Financial Transactions over \$5000
- C2. Quarterly Investment Report
- C3. Annual FY 2021-2022 Ellis County Road Interlocal Agreement
- C4. Declare Brush-Truck 702 for surplus and advertise for sale
- C5. Minutes of the Regular Council Meeting of October 12, 2021
- C6. Minutes of the Special Council Meeting of October 30, 2021

V. REGULAR AGENDA

- ITEM 1. **DISCUSSION/ACTION** – Receive presentation from Hilltop representatives to consider and act on Ordinance No. 2021-22 authorizing the issuance of "CITY OF OVILLA, TEXAS, GENERAL OBLIGATION REFUNDING BONDS, SERIES 2021"; specifying the terms and features of said bonds; levying a continuing direct annual ad valorem tax for the payment of said bonds; providing for the redemption of certain outstanding obligations of the City; and resolving other matters incident and related to the issuance, sale, payment and delivery of said bonds, including the approval and execution of a Paying Agent/Registrar Agreement and a Purchase Letter; and providing an effective date.
- ITEM 2. **DISCUSSION/ACTION** – Consideration of and action on (Community Waste Disposal) CWD annual request for Residential & Commercial Market Adjustment, effective January 01, 2022.

City of Ovilla City Council

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-
- ITEM 3.** **DISCUSSION/ACTION** – Consideration of and action on Ordinance No. 2021-23 of the City of Ovilla, Texas, amending Appendix “A” (fee schedule), section A7.001 (garbage collection fees), of the City of Ovilla Code of Ordinances, providing amended residential and commercial garbage collection fees; providing a savings clause; providing a severance clause; providing for incorporation into the Ovilla Code of Ordinances; providing an effective date; and providing for publication.
- ITEM 4.** **DISCUSSION/ACTION** – Consideration of and action on Resolution R2021-11 casting vote(s) for candidate(s) to serve on the Ellis County Board of Directors for the Ellis County Appraisal District for years 2022-2023.
- ITEM 5.** **DISCUSSION/ACTION** – Consideration of and action on Resolution R2021-12 casting vote(s) for candidate(s) to serve on the Dallas County Board of Directors for the Dallas County Appraisal District for years 2022-2023.
- ITEM 6.** **DISCUSSION/ACTION** – Consideration of and action on Ordinance No. 2021-24 of the City of Ovilla, Texas amending Appendix A, Article A7.000, Section A7.003 of the Code of Ordinances of the City of Ovilla; establishing monthly water and wastewater rates for residential and nonresidential customers; providing a savings clause; providing a severance clause; providing incorporation into the Ovilla Code of Ordinances; providing an effective date; and providing for publication.
- ITEM 7.** **DISCUSSION/ACTION** – Consideration of and action authorizing the mayor to execute an agreement for roof replacements to the police, fire, and city hall municipal buildings, including a separate agreement for the replacement of gutters for all buildings.
- ITEM 8.** **DISCUSSION/ACTION** – Consideration of and action on Resolution R2021-13, approving an Agreement by and between the State of Texas, through the Texas Department of Transportation, and the City of Ovilla for the contribution of right-of-way funds by the City of Ovilla for the relocation of utilities on FM 664, and considering and deciding on the contribution payment option for the city.
- ITEM 9.** **DISCUSSION/ACTION** – Consideration of and action on Ordinance No. 2021-25 of the City of Ovilla, Texas, amending the 2021-2022 Fiscal Year Budget; providing revised salaries for the positions of city secretary and city accountant; providing a savings clause; providing a severance clause; providing for immediate effect; and providing for publication.
- ITEM 10.** **DISCUSSION/ACTION** – Consideration of and action on Resolution R2021-14, of the City of Ovilla, Texas, repealing Resolution R2018-36 and replacing same with new provisions setting the date and time for the Christmas tree lighting event held annually in December, and providing an effective date.
- ITEM 11.** **DISCUSSION/ACTION** – Consideration of any item(s) pulled from the Consent Agenda for individual consideration and action.

VI. STAFF REPORTS

• Department Activity Reports / Discussion

- | | |
|-------------------------------|-------------------------------------|
| • Police Department | Police Chief J. Bennett |
| • Fire Department | Fire Chief B. Kennedy |
| • Public Works Departments | Public Works Director J. Kuykendall |
| 1. Construction/Development | |

City of OVILLA City Council

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- 2. Water/wastewater
- 3. Streets
- 4. Parks
- 5. Code/Animal Control Reports
- Administration
 - 1. Financials Finance Director S. Jungman
 - a) Municipal Court Report
 - 2. Administration City Manager P. Woodall
 - a. GovPilot Monthly concerns Interim City Secretary G Miller
 - b. Summary Report


EXECUTIVE SESSION

The City Council of the City of Ovilla, Texas, reserves the right to meet in a closed session on any item listed on this Agenda should the need arise, pursuant to authorization by Texas Government Code, Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), 418.183 (homeland security).

VII. REQUESTS FOR FUTURE AGENDA ITEMS AND/OR ANNOUNCEMENTS BY COUNCIL AND STAFF

VIII. ADJOURNMENT

THIS IS TO CERTIFY THAT A COPY OF THE NOTICE OF the November 08, 2021 Regular City Council Agenda was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, www.cityofovilla.org, on the 5th day of November 2021 prior to 6:00 p.m., in compliance with Chapter 551, Texas Government Code.


Pam Woodall, City Manager

DATE OF POSTING: 11.5.2021 TIME: 12:30 am/pm
DATE TAKEN DOWN: _____ TIME: _____ am/pm



This facility is ADA compliant. If you plan to attend this public meeting and have a disability that requires special arrangements, please call 972-617-7262 at least 48 hours in advance. Reasonable accommodation will be made to assist your needs. PLEASE SILENCE ALL CELL PHONES & OTHER ELECTRONIC EQUIPMENT WHILE THE CITY COUNCIL MEETING IS IN SESSION.

A recording of the meeting will be made and will be available to the public in accordance with the Open Meetings Act upon written request.

PURSUANT TO SECTION 30.06, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH A CONCEALED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A CONCEALED HANDGUN.

CONFORME A LA SECCIÓN 30.06 DEL CÓDIGO PENAL (ENTRADA SIN AUTORIZACIÓN POR TITULAR DE LICENCIA CON UNA PISTOLA OCULTA), UNA PERSONA CON LICENCIA BAJO EL SUBCAPÍTULO H, CAPÍTULO 411 DEL CÓDIGO DE GOBIERNO (LEY DE LICENCIAS DE PISTOLAS), NO PUEDE ENTRAR EN ESTA PROPIEDAD CON UNA PISTOLA OCULTA.

PURSUANT TO SECTION 30.07, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH AN OPENLY CARRIED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A HANDGUN THAT IS CARRIED OPENLY.

CONFORME A LA SECCIÓN 30.07 DEL CÓDIGO PENAL (ENTRADA SIN AUTORIZACIÓN POR TITULAR DE LICENCIA CON UNA PISTOLA VISIBLE), UNA PERSONA CON LICENCIA BAJO EL SUBCAPÍTULO H, CAPÍTULO 411 DEL CÓDIGO DE GOBIERNO (LEY DE LICENCIAS DE PISTOLAS), NO PUEDE ENTRAR EN ESTA PROPIEDAD CON UNA PISTOLA VISIBLE.

VETERANS DAY PROCLAMATION 2021

November 11th has long held a cherished place in the heart of every American. From the inauguration of this treasured holiday in 1918, Americans have recognized the sacrifices made by our military. Known originally as Armistice Day (day of peace), after WWI, President Wilson declared November 11 to be a day of reflection. President Eisenhower later issued the first Veterans Day Proclamation encompassing all military conflicts and acknowledging every military member who has served. He wrote, "...let us solemnly remember the sacrifices of all those who fought so valiantly, on the seas, in the air, and on foreign shores, to preserve our heritage of freedom, ...let us reconsecrate ourselves to the task of promoting an enduring peace so that their efforts shall not have been in vain."

The brave men and women that have served our nation are not forgotten in Ovilla. On the November 07, 2021, Wreath Laying Event at the Veterans Memorial Park in Ovilla, Mayor Richard A. Dormier honored our servicemen and servicewomen with this proclamation.

Whereas, all Americans are encouraged to recognize the sacrifice and valor of those who have served in defense of this nation and the loved ones who stand beside them, memorializing the heroes who gave the ultimate sacrifice and all those who have not returned home; and,

Whereas, We call upon all Americans, including civic and fraternal organizations, places of worship, schools, and communities to support this day with commemorative expressions and programs; and

Whereas, the City of Ovilla has among its citizens, volunteers, and employees, individuals who have served in the United States Armed Forces, and we are reminded of our obligation to them; to serve our veterans as they have gallantly served us; and as we gather here today, let us not forget that freedom is never free, and our nation and our community is evermore indebted for their courageous service, now,

Therefore, I, Richard A. Dormier, Mayor of the City of Ovilla, on behalf of the entire Ovilla City Council, do hereby recognize November 11, 2021, as **Veterans Day**.

IN WITNESS WHEREOF, I have hereunto set my hand this 08th day of November, in the year of our Lord two thousand twenty one.

Richard A. Dormier, Mayor of Ovilla

Place One Council Member Rachel Huber _____

Place Two Council Member Dean Oberg _____

Place Three Council Member David Griffin _____

Mayor Pro Tem Council Member Doug Hunt _____

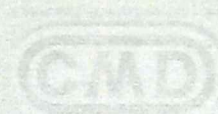
Place Five Council Member Mike Myers _____





Partners Since 2018





Greg Roemer
President

Jason Roemer
Vice President





CommunityWasteDisposal.com
Since 1984

Rate Adjustment

INFORMATION FOR THE CITY OF OVILLA

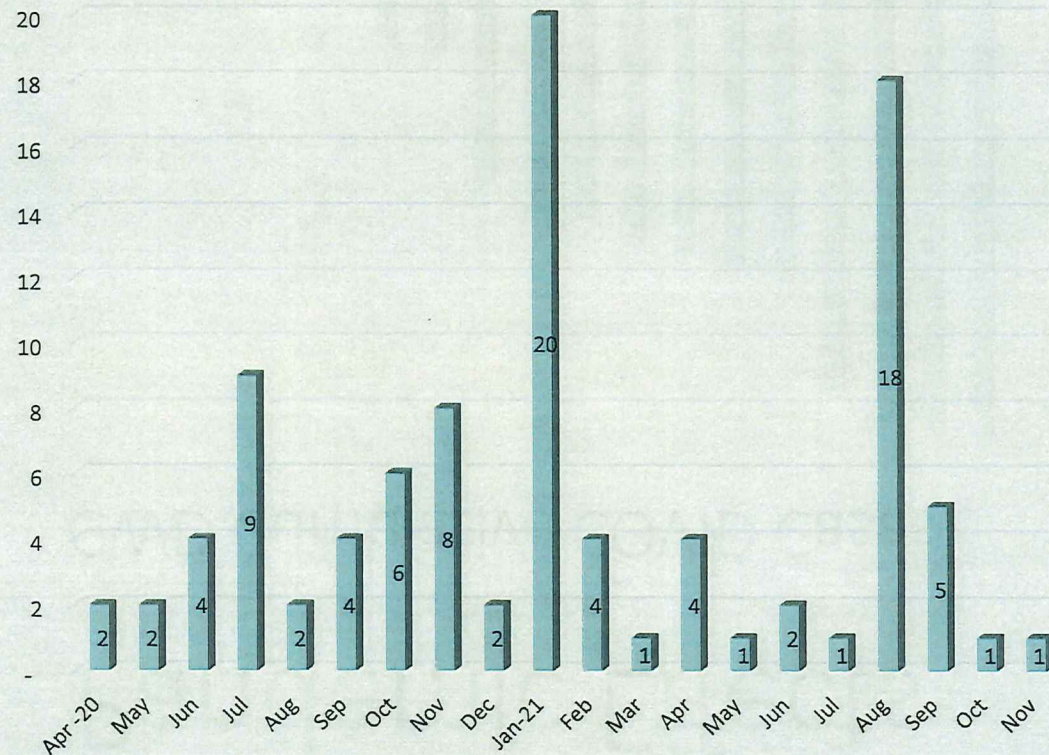
CWD Challenges

- Pandemic
- Residential Trash Volumes
- February 2021 FEMA-Declared Disaster
- Labor Shortage



Pandemic Effects

CWD Monthly COVID Cases

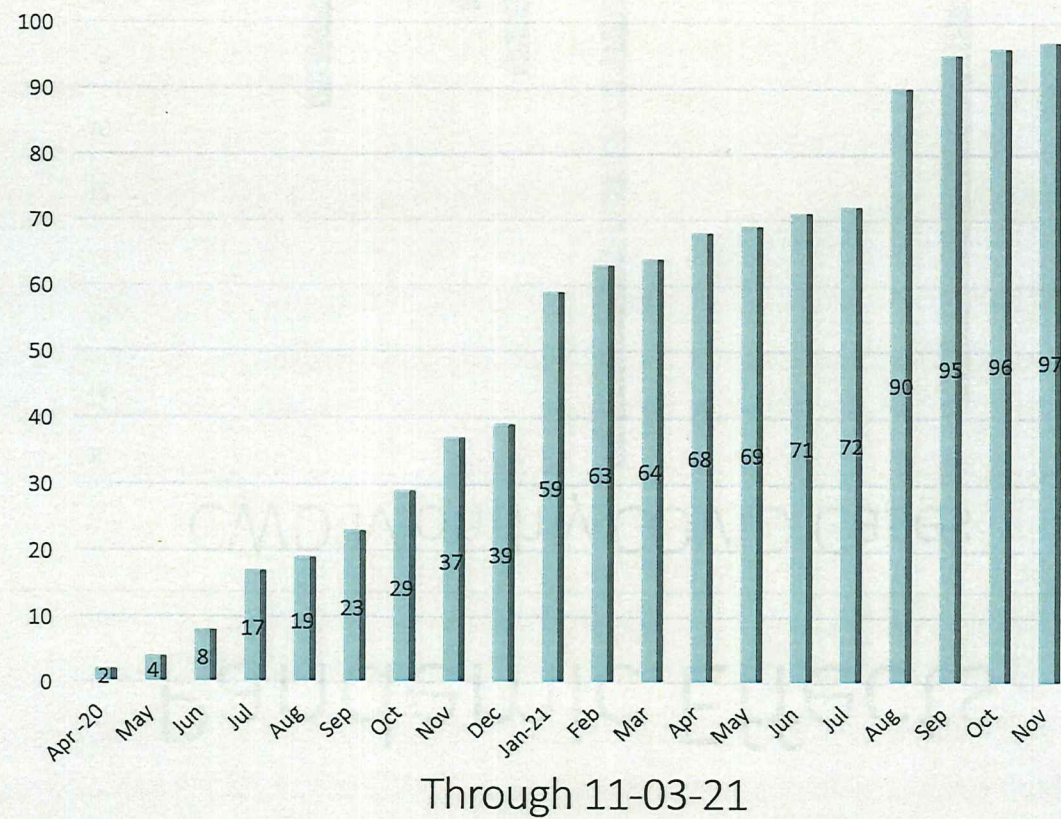


Through 11-03-21



Pandemic Effects

CWD Cumulative COVID Cases



Residential Trash Volume

All CWD DFW Metroplex Cities

- CWD services 187,000 homes
- CWD utilizes 85 collection vehicles
- CWD volumes up 18%



February FEMA-Declared Disaster

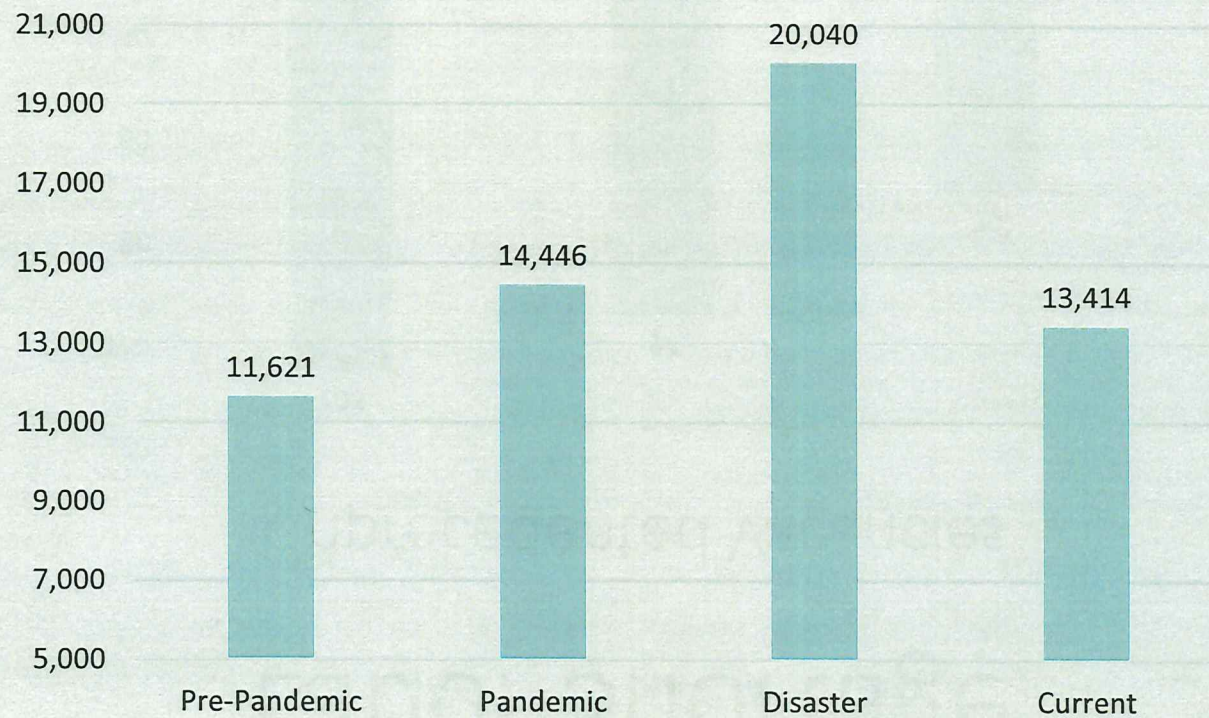
All CWD DFW Metroplex Cities

- 6 weeks before 23,426 tons
- 6 weeks after 31,357 tons
- + 34%



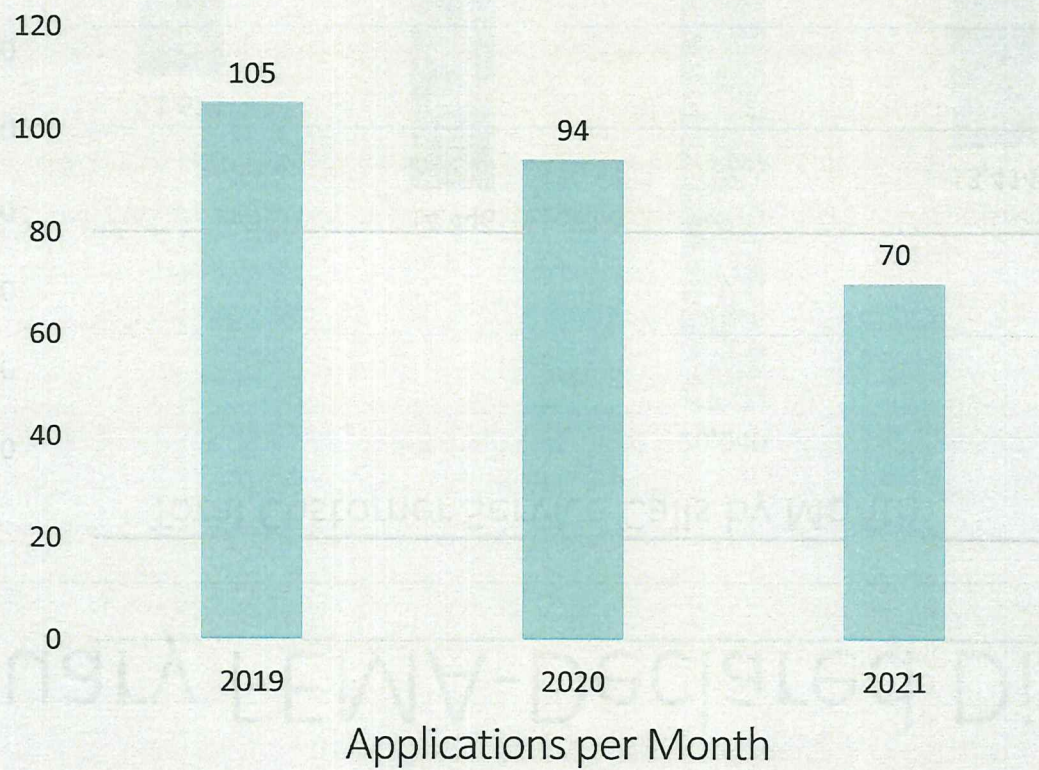
February FEMA-Declared Disaster

Total Customer Service Calls by Month



Labor Shortage

Unprecedented Vacancies

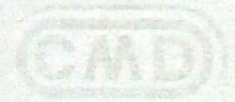


City of Ovilla Data

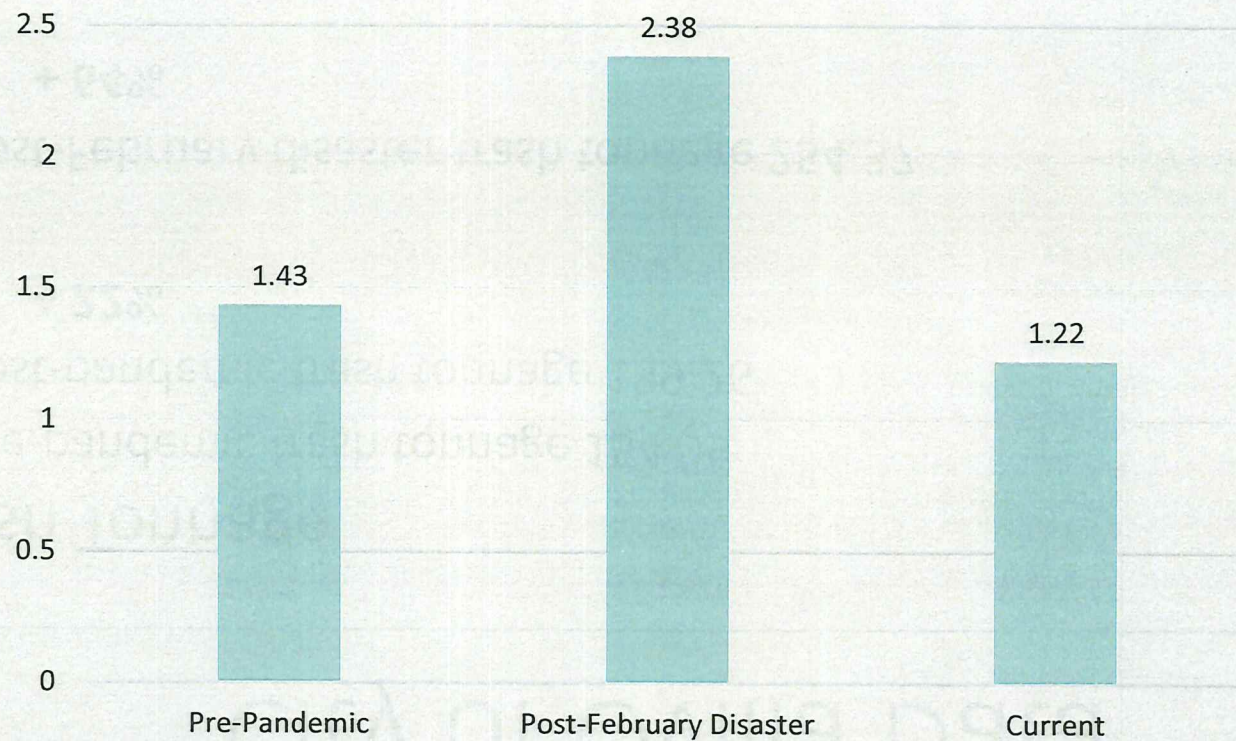
- Trash Tonnage

- Pre-pandemic trash tonnage 154.99
- Post-pandemic trash tonnage 189.26
 - **+ 22%**
- Post-February disaster trash tonnage 254.37
 - **+ 64%**

City of Ovilla Data

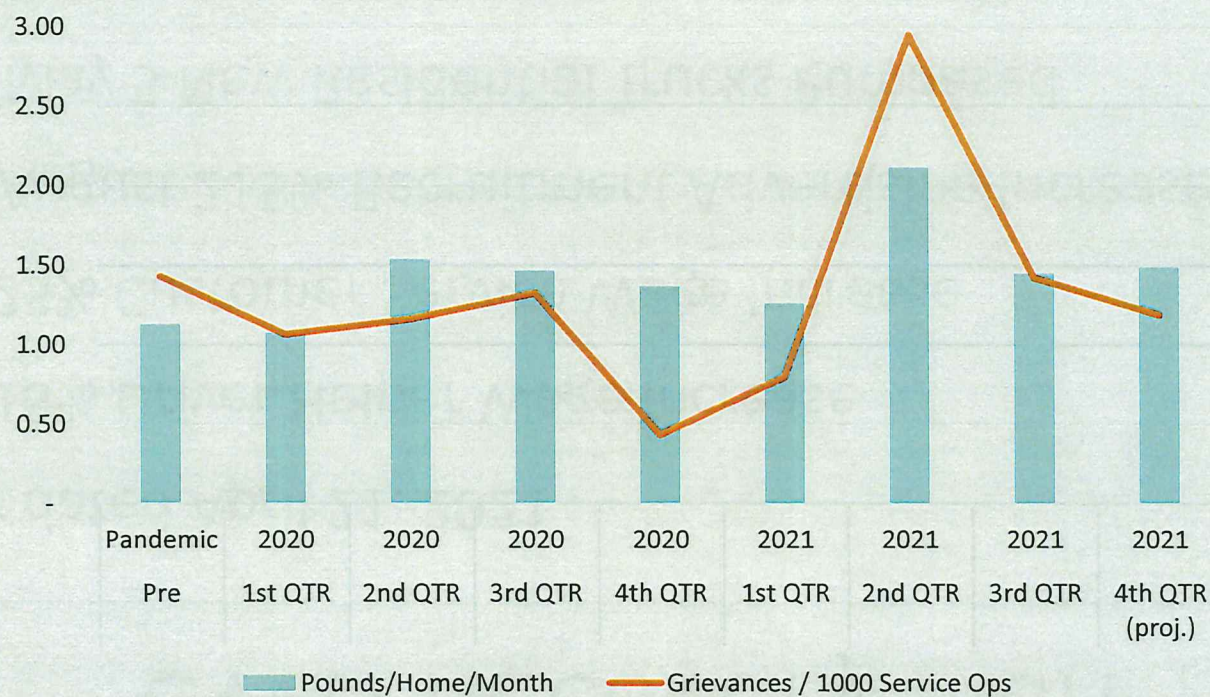


Grievances per 1,000 Service Opportunities



Ovilla Average Pounds per Home

Per 1,000 Service Opportunities



CWD Recovery Plan

- Letter dated April 21, 2021
- June 18% Driver Helper Wage Increase
- June 25% Customer Service Wage Increase
- April-August 215% Recruitment Advertising Increase
- April/May 5 New Residential Trucks Purchased
- July 100% Increase in Customer Service Staffing
- Letter dated September 24, 2021



City of Ovilla

December Annual Rate Adjustment

- Terms of Contract
- 3 Public Indices
 - CPI-U (DFW Less Energy)
 - Fuel (Diesel)
 - Disposal (McCommas Bluff)
- 2020 – 2021 Index Changes
 - CPI-U = 4.5%
 - Fuel (Diesel) = 40.17%
 - Disposal (McCommas Bluff) = 0.00%



City of Ovilla

January Annual Rate Adjustment

2021 Residential Rate \$14.93

2022 Residential Rate \$16.50

2021 Commercial Trash Cart \$22.17

2022 Commercial Trash Cart \$24.43

2021 Commercial 1x8x1 \$187.43

2022 Commercial 1x8x1 \$202.03



Questions?



11.8.2021

Consent Items C1-C6

To
Honorable Mayor
and Council

From
Staff

- C1. Financial Transactions over \$5000
- C2. Quarterly Investment Report
- C3. Annual FY 2021-2022 Ellis County Road Interlocal Agreement
- C4. Declare Brush-Truck 702 for surplus and advertise for sale
- C5. Minutes of the Regular Council Meeting of October 12, 2021
- C6. Minutes of the Special Council Meeting of October 30, 2021

CC
Applicable
Departments

BACKGROUND AND JUSTIFICATION:

C1: Financial Transactions over \$5000

STAFF RECOMMENDATION: Staff recommends approval.

C2: Quarterly Investment Report

STAFF RECOMMENDATION: Staff recommends approval.

C3: Annual FY 2021-2022 Ellis County Road and Bridge Interlocal Agreement.

STAFF RECOMMENDATION: Staff recommends approval.

C4: Declare brush-truck 702 for surplus and advertise for sale.

This item was approved in the FY 2021-2022 Budget.

STAFF RECOMMENDATION: Staff recommends approval.

C5: Minutes of the Regular Council Meeting of October 12, 2021.

STAFF RECOMMENDATION: Staff recommends approval.

C6: Minutes of the Special Council Meeting of October 30, 2021.

STAFF RECOMMENDATION: Staff recommends approval.

City of Ovilla

Tel 972-617-7262

105 S. Cockrell Hill Road
Ovilla, Texas 75154

www.cityofovilla.org





Date: November 8, 2021

To: Honorable Mayor and Council Members

**Subject: Transactions over \$5,000 From
October 1, 2020 thru
September 30, 2021**

From:

Sharon Jungman – Finance Director

City of Ovilla
Transaction Detail Report
10/1/2020 - 9/30/2021

10/29/2021 12:34 PM

100 - General Fund

Account 100-10-52240

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|---------------------------------------|----------|------------|---------|----------|--------|----------|
| 6/4/2021 | 6/4/2021 | AP Invoice | YEAR END SEPT 2020 AUDIT OF FIN STMTS | BKD, LLP | BK01415126 | 051580 | 7,500.00 | 0.00 | 7,500.00 |
| Total | | | | | | | 7,500.00 | 0.00 | |

100 - General Fund

Account 100-10-52250

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|------------|------------|------------|------------------------|---------------------|-------------|---------|----------|--------|----------|
| 12/11/2020 | 12/11/2020 | AP Invoice | FY2020 Reconciliations | Eddie Peacock, PLLC | EPPLLC-1295 | 051029 | 5,925.00 | 0.00 | 5,925.00 |
| Total | | | | | | | 5,925.00 | 0.00 | |

100 - General Fund

Account 100-10-53425

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|---|----------------|----------------|---------|-----------|--------|-----------|
| 6/17/2021 | 6/17/2021 | AP Invoice | FEBRUARY 2021 STORM RECOVERY ANCILLARY ELECTRICITY COST | Gexa Energy LP | GEXA STORM REC | 051638 | 24,445.39 | 0.00 | 24,445.39 |
| Total | | | | | | | 24,445.39 | 0.00 | |

100 - General Fund

Account 100-10-55240

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|---------------------------|--|-----------|---------|----------|--------|----------|
| 7/29/2021 | 7/29/2021 | AP Invoice | ANNUAL GL/AP SUBSCRIPTION | Fund Accounting Solutions Technologies | 21-2104 | 051793 | 5,250.00 | 0.00 | 5,250.00 |
| Total | | | | | | | 5,250.00 | 0.00 | |

100 - General Fund

Account 100-10-56465

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|-----------------------------------|------------|-----------|---------|----------|--------|----------|
| 5/27/2021 | 5/27/2021 | AP Invoice | FILE CABINETS FOR HR AND PLANNING | Citi Cards | 9813 | 051560 | 5,162.18 | 0.00 | 5,162.18 |
| Total | | | | | | | 5,162.18 | 0.00 | |

100 - General Fund

Account 100-20-52380

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|--|--------------------|---------------|---------|-----------|--------|-----------|
| 10/9/2020 | 10/9/2020 | AP Invoice | Semi Annual Dispatch | City of Midlothian | Ovilla 100120 | 050835 | 20,475.00 | 0.00 | 20,475.00 |
| 4/23/2021 | 4/23/2021 | AP Invoice | Communications Contract 4/1/21-9/30/21 Semi Annual Invoice | City of Midlothian | Ovilla 040121 | 051470 | 20,475.00 | 0.00 | 40,950.00 |
| 6/4/2021 | 6/4/2021 | AP Invoice | RADIO SERVICE AGREEMENT FYE 2020-2021 | City of Midlothian | RSA 2021-2 | 051581 | 7,689.46 | 0.00 | 48,639.46 |
| Total | | | | | | | 48,639.46 | 0.00 | |

100 - General Fund

Account 100-20-52390

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|------------|------------|------------|----------------------------|--------------------|-----------|---------|----------|--------|----------|
| 11/25/2020 | 11/25/2020 | AP Invoice | SRRG/SRT annual Membership | City of Midlothian | SRRG-21-7 | 050985 | 8,250.00 | 0.00 | 8,250.00 |
| Total | | | | | | | 8,250.00 | 0.00 | |

100 - General Fund

Account 100-20-55240

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|--------------------------|------------------------------|------------|---------|-----------|--------|-----------|
| 10/2/2020 | 10/2/2020 | AP Invoice | Crimes Software For FY21 | Sam Houston State University | 10/01/2020 | 050818 | 16,500.00 | 0.00 | 16,500.00 |
| Total | | | | | | | 16,500.00 | 0.00 | |

100 - General Fund

Account 100-30-52380

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|---------------------------------------|--------------------|------------|---------|----------|--------|----------|
| 6/4/2021 | 6/4/2021 | AP Invoice | RADIO SERVICE AGREEMENT FYE 2020-2021 | City of Midlothian | RSA 2021-2 | 051581 | 8,869.48 | 0.00 | 8,869.48 |
| Total | | | | | | | 8,869.48 | 0.00 | |

100 - General Fund

Account 100-30-52385

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|------------|------------|---|--------------------|-----------|---------|-----------|--------|-----------|
| 2/1/2021 | 2/1/2021 | AP Invoice | EMS Services for Oct-Dec. 2020 | City of Midlothian | EMS123120 | 051204 | 15,889.75 | 0.00 | 15,889.75 |
| 3/31/2021 | 3/31/2021 | AP Invoice | EMS FOR EMERGENCY MEDICAL TRANSPORT SERVICES FY 2019-2020 | City of Midlothian | EMS093020 | 051393 | 15,889.75 | 0.00 | 31,779.50 |
| 4/15/2021 | 4/15/2021 | AP Invoice | EMS FOR EMERGENCY MEDICAL TRANSPORT SERVICES 2ND QTR 2021 | City of Midlothian | EMS033121 | 051439 | 15,889.75 | 0.00 | 47,669.25 |
| 9/30/2021 | 9/30/2021 | AP Invoice | EMERGENCY MEDICAL TRANSPORT SERVICES 3RD QUARTER | City of Midlothian | EMS063021 | 052034 | 15,889.75 | 0.00 | 63,559.00 |
| 9/30/2021 | 10/29/2021 | AP Invoice | EMERGENCY MEDICAL TRANSPORT SERVICES 4TH QUARTER | City of Midlothian | EMS093021 | 052182 | 15,889.75 | 0.00 | 79,448.75 |
| Total | | | | | | | 79,448.75 | 0.00 | |

100 - General Fund

Account 100-30-53415

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|------------|------------|------------|--|---------------------------|------------|---------|-----------|--------|-----------|
| 12/23/2020 | 12/23/2020 | AP Invoice | Life Pack 15 Plus Accessories | Stryker Sales Corporation | 3240678M | 051102 | 37,787.54 | 0.00 | 37,787.54 |
| 12/23/2020 | 12/23/2020 | AP Invoice | Chest Compression Device & Accessories | Stryker Sales Corporation | 3231626M | 051102 | 15,138.58 | 0.00 | 52,926.12 |
| 12/29/2020 | 12/29/2020 | AP Invoice | AED | Stryker Sales Corporation | 3245262M | 051106 | 10,455.00 | 0.00 | 63,381.12 |
| 12/30/2020 | 12/30/2020 | AP Invoice | Access, for Life Pak and AED | Stryker Sales Corporation | 8903365 DM | 051119 | 7,592.92 | 0.00 | 70,974.04 |
| 2/11/2021 | 2/11/2021 | AP Invoice | Parts for Life Pak 15 | Stryker Sales Corporation | 3282448M | 051270 | 7,200.00 | 0.00 | 78,174.04 |
| Total | | | | | | | 78,174.04 | 0.00 | |

100 - General Fund

Account 100-30-55545

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|--------|------------------|--------|-----------|---------|-------|--------|---------|
|-----------|-----------|--------|------------------|--------|-----------|---------|-------|--------|---------|

| | | | | | | | | | |
|------------|------------|------------|---|-------------------------------------|-----------|--------|-----------|------|-----------|
| 11/13/2020 | 11/13/2020 | AP Invoice | E-702 -Pump Drain , warning Lights, Rear Brakes, water tank Sensors | Siddons-Martin Emergency Group, LLC | 14405984A | 050948 | 10,485.07 | 0.00 | 10,485.07 |
| 4/15/2021 | 4/15/2021 | AP Invoice | REPAIRS TO BRUSH TRUCK 702 | Cummins Inc | 83-22577 | 051441 | 10,298.74 | 0.00 | 20,783.81 |
| 6/17/2021 | 6/17/2021 | AP Invoice | E701 REPAIRS | Siddons-Martin Emergency Group, LLC | 14407383A | 051651 | 6,339.24 | 0.00 | 27,123.05 |
| 9/30/2021 | 10/29/2021 | AP Invoice | AXLE HOUSING ASSEMBLY | Siddons-Martin Emergency Group, LLC | 14408174 | 052188 | 5,570.81 | 0.00 | 32,693.86 |
| Total | | | | | | | 32,693.86 | 0.00 | |

100 - General Fund

Account 100-30-56445

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|------------------------|-------------------------------------|-----------|---------|-----------|--------|-----------|
| 2/1/2021 | 2/1/2021 | AP Invoice | 20 sets of Bunker Gear | Delta Industrial Service and Supply | 77603 | 051206 | 41,977.80 | 0.00 | 41,977.80 |
| Total | | | | | | | 41,977.80 | 0.00 | |

100 - General Fund

Account 100-30-56450

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|------------------|-------------------------------------|-----------|---------|-----------|--------|-----------|
| 9/30/2021 | 9/30/2021 | AP Invoice | PPE | Delta Industrial Service and Supply | 81481 | 052036 | 11,200.00 | 0.00 | 11,200.00 |
| Total | | | | | | | 11,200.00 | 0.00 | |

100 - General Fund

Account 100-45-55465

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|------------|------------|------------|-------------------------------------|--------------------------|-----------|---------|------------|--------|------------|
| 11/6/2020 | 11/6/2020 | AP Invoice | Trash Service for October | Community Waste Disposal | 1085050 | 050925 | 23,002.34 | 0.00 | 23,002.34 |
| 12/11/2020 | 12/11/2020 | AP Invoice | Waste Disposal for November | Community Waste Disposal | 1094117 | 051024 | 22,987.73 | 0.00 | 45,990.07 |
| 1/7/2021 | 1/7/2021 | AP Invoice | Trash collection for December 2020 | Community Waste Disposal | 1103574 | 051128 | 22,900.07 | 0.00 | 68,890.14 |
| 2/11/2021 | 2/11/2021 | AP Invoice | Trash collection for January 2021 | Community Waste Disposal | 1113641 | 051260 | 23,388.48 | 0.00 | 92,278.62 |
| 3/5/2021 | 3/5/2021 | AP Invoice | Trash collection for February 2021 | Community Waste Disposal | 1122359 | 051312 | 23,403.41 | 0.00 | 115,682.03 |
| 4/15/2021 | 4/15/2021 | AP Invoice | Trash Collection for March 2021 | Community Waste Disposal | 1132213 | 051440 | 23,418.34 | 0.00 | 139,100.37 |
| 5/6/2021 | 5/6/2021 | AP Invoice | Monthly Statement for April 2021 | Community Waste Disposal | 1149934 | 051501 | 23,448.20 | 0.00 | 162,548.57 |
| 6/4/2021 | 6/4/2021 | AP Invoice | Monthly Statement for May 2021 | Community Waste Disposal | 1159239 | 051582 | 23,448.20 | 0.00 | 185,996.77 |
| 7/9/2021 | 7/9/2021 | AP Invoice | MONTHLY STATEMENT FOR JUNE 2021 | Community Waste Disposal | 1169102 | 051702 | 23,433.27 | 0.00 | 209,430.04 |
| 8/6/2021 | 8/6/2021 | AP Invoice | Monthly Statement for July 2021 | Community Waste Disposal | 1180074 | 051808 | 23,463.13 | 0.00 | 232,893.17 |
| 9/30/2021 | 10/29/2021 | AP Invoice | REISSUE PAYMENT FOR INVOICE 1180074 | Community Waste Disposal | 1180074R | 052183 | 23,463.13 | 0.00 | 256,356.30 |
| Total | | | | | | | 256,356.30 | 0.00 | |

100 - General Fund

Account 100-50-55555

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|------------------|--------------|------------|---------|----------|--------|----------|
| 7/23/2021 | 7/23/2021 | AP Invoice | POLYFLEX TYPE 3 | Crafco, Inc. | 9402506310 | 051751 | 6,534.98 | 0.00 | 6,534.98 |
| Total | | | | | | | 6,534.98 | 0.00 | |

100 - General Fund

Account 100-50-55565

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|---------------------|--|-----------|---------|----------|--------|----------|
| 7/16/2021 | 7/16/2021 | AP Invoice | CREEK PIPE CROSSING | Yarling Custom Fence LLC and CF Services | 3440 | 051745 | 5,550.00 | 0.00 | 5,550.00 |
| Total | | | | | | | 5,550.00 | 0.00 | |

100 - General Fund

Account 100-50-57440

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|------------------------------|----------------------------|-----------|---------|-----------|--------|-----------|
| 8/13/2021 | 8/13/2021 | AP Invoice | DRAG-A-BOX MATERIAL SPREADER | J Pyott & Associates, Inc. | 563 | 051832 | 11,535.75 | 0.00 | 11,535.75 |
| Total | | | | | | | 11,535.75 | 0.00 | |

100 - General Fund

Account 100-50-57463

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|------------|------------|------------|---|------------------|-----------|---------|------------|--------|------------|
| 10/30/2020 | 10/30/2020 | AP Invoice | Water Street Bridge Progress Billing #1 | J & K Excavation | 9287 | 050895 | 103,233.00 | 0.00 | 103,233.00 |
| 2/5/2021 | 2/5/2021 | AP Invoice | Construct Redi-Rock Retaining Wall for Water St. Bridge | J & K Excavation | 2 | 051232 | 99,764.42 | 0.00 | 202,997.42 |
| 6/22/2021 | 6/22/2021 | AP Invoice | WATER STREET BRIDGE IMPROVEMENTS #18138.09 | J & K Excavation | 9365 | 051662 | 100,927.11 | 0.00 | 303,924.53 |
| Total | | | | | | | 303,924.53 | 0.00 | |

100 - General Fund

Account 100-60-56440

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|------------------|---------------------|-----------|---------|-----------|--------|-----------|
| 6/10/2021 | 6/10/2021 | AP Invoice | PARK EQUIPMENT | Lea Park & Play Inc | 8173 | 051615 | 10,000.00 | 0.00 | 10,000.00 |
| Total | | | | | | | 10,000.00 | 0.00 | |

200 - Water And Utilities Fund

Account 200-70-52240

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|---------------------------------------|----------|------------|---------|----------|--------|----------|
| 6/4/2021 | 6/4/2021 | AP Invoice | YEAR END SEPT 2020 AUDIT OF FIN STMTS | BKD, LLP | BK01415126 | 051580 | 7,500.00 | 0.00 | 7,500.00 |
| Total | | | | | | | 7,500.00 | 0.00 | |

200 - Water And Utilities Fund

Account 200-70-52260

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|-------------------------------|-------------------------------------|-----------|---------|-----------|--------|-----------|
| 5/13/2021 | 5/13/2021 | AP Invoice | SERVICES FROM 3/29/21-4/25/21 | Birkhoff, Hendricks and Carter, LLP | 17152 | 051524 | 9,648.50 | 0.00 | 9,648.50 |
| 7/16/2021 | 7/16/2021 | AP Invoice | ENGINEERING SERVICES | Birkhoff, Hendricks and Carter, LLP | 17286 | 051718 | 14,276.50 | 0.00 | 23,925.00 |
| Total | | | | | | | 23,925.00 | 0.00 | |

200 - Water And Utilities Fund

Account 200-75-53425

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|--------------------------------------|--------------------|-----------|---------|----------|--------|----------|
| 4/23/2021 | 4/23/2021 | AP Invoice | Emergency Disaster Winter Storm 2021 | Kimark Systems Inc | 23215 | 051475 | 5,465.00 | 0.00 | 5,465.00 |
| Total | | | | | | | 5,465.00 | 0.00 | |

200 - Water And Utilities Fund

Account 200-75-55460

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|------------|------------|------------|---|----------------|--------------|---------|------------|--------|------------|
| 11/13/2020 | 11/13/2020 | AP Invoice | Water purchase for 10-1 to 10-29-20 | City of Dallas | 050302083684 | 050954 | 39,858.92 | 0.00 | 39,858.92 |
| 12/18/2020 | 12/18/2020 | AP Invoice | Water Purchase for 10-30 to 12-1 | City of Dallas | 050302103660 | 051068 | 35,640.91 | 0.00 | 75,499.83 |
| 2/1/2021 | 2/1/2021 | AP Invoice | Water Purchase 12/2 to 12/29/20 | City of Dallas | 050302120258 | 051203 | 27,731.02 | 0.00 | 103,230.85 |
| 2/25/2021 | 2/25/2021 | AP Invoice | Water Purchase for 12-30 to 2/2/21 | City of Dallas | 050302137080 | 051280 | 28,440.66 | 0.00 | 131,671.51 |
| 4/15/2021 | 4/15/2021 | AP Invoice | WATER PURCHASE 3/5/20 - 3/30/21 | City of Dallas | 050302171520 | 051438 | 23,422.37 | 0.00 | 155,093.88 |
| 4/15/2021 | 4/15/2021 | AP Invoice | WATER PURCHASE 2/3/20 - 3/4/21 | City of Dallas | 050302150857 | 051438 | 26,484.19 | 0.00 | 181,578.07 |
| 5/13/2021 | 5/13/2021 | AP Invoice | WATER PURCHASE 3/31/20 - 5/3/21 | City of Dallas | 050302190690 | 051527 | 36,507.50 | 0.00 | 218,085.57 |
| 6/17/2021 | 6/17/2021 | AP Invoice | WATER PURCHASE 5/4/21 - 6/2/21 | City of Dallas | 050302208605 | 051632 | 24,598.46 | 0.00 | 242,684.03 |
| 7/16/2021 | 7/16/2021 | AP Invoice | WATER PURCHASE 5/4/21 - 6/2/21 AND 6/3-7/1/21 | City of Dallas | 050302225508 | 051723 | 63,677.00 | 0.00 | 306,361.03 |
| 8/20/2021 | 8/20/2021 | AP Invoice | WATER PURCHASE 07/02/21 - 08/02/21 | City of Dallas | 050302241508 | 051846 | 51,160.02 | 0.00 | 357,521.05 |
| 9/24/2021 | 9/24/2021 | AP Invoice | WATER PURCHASE 08/03/21 - 08/31/21 | City of Dallas | 050302260819 | 052002 | 48,681.82 | 0.00 | 406,202.87 |
| 9/30/2021 | 10/22/2021 | AP Invoice | WATER PURCHASE 09/01/21 - 09/30/21 | City of Dallas | 050302283137 | 052150 | 55,630.05 | 0.00 | 461,832.92 |
| Total | | | | | | | 461,832.92 | 0.00 | |

200 - Water And Utilities Fund

Account 200-75-57420

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|------------------------|-----------------------|-----------|---------|-----------|--------|-----------|
| 9/30/2021 | 9/30/2021 | AP Invoice | CHEMICAL FEED BUILDING | Axis Construction, LP | 20090 | 052030 | 34,020.00 | 0.00 | 34,020.00 |
| Total | | | | | | | 34,020.00 | 0.00 | |

200 - Water And Utilities Fund

Account 200-80-52350

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|---------------------|--|-----------|---------|----------|--------|----------|
| 7/16/2021 | 7/16/2021 | AP Invoice | CREEK PIPE CROSSING | Yarling Custom Fence LLC and CF Services | 3440 | 051745 | 7,000.00 | 0.00 | 7,000.00 |
| Total | | | | | | | 7,000.00 | 0.00 | |

200 - Water And Utilities Fund

Account 200-80-55463

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|------------|------------|------------|------------------------------|----------------------------------|-----------|---------|-----------|--------|-----------|
| 10/2/2020 | 10/2/2020 | AP Invoice | Sewer Service for October | Trinity River Authority of Texas | BH1532 | 050819 | 14,065.00 | 0.00 | 14,065.00 |
| 10/16/2020 | 10/16/2020 | AP Invoice | Sewer Treatment for November | Trinity River Authority of Texas | BH1538 | 050848 | 14,065.00 | 0.00 | 28,130.00 |

| | | | | | | | | | |
|------------|------------|------------|-----------------------------------|----------------------------------|---------|--------|------------|------|------------|
| 12/11/2020 | 12/11/2020 | AP Invoice | Waste Disposal for December | Trinity River Authority of Texas | BH1544 | 051043 | 33,066.00 | 0.00 | 61,196.00 |
| 12/18/2020 | 12/18/2020 | AP Invoice | Waste Disposal for January | Trinity River Authority of Texas | BH1550 | 051082 | 33,066.00 | 0.00 | 94,262.00 |
| 2/1/2021 | 2/1/2021 | AP Invoice | Sewage Treatment for Feb. 2021 | Trinity River Authority of Texas | BH1556 | 051220 | 33,066.00 | 0.00 | 127,328.00 |
| 2/25/2021 | 2/25/2021 | AP Invoice | Sewage Treatment for March 2021 | Trinity River Authority of Texas | BH1562 | 051301 | 33,066.00 | 0.00 | 160,394.00 |
| 4/15/2021 | 4/15/2021 | AP Invoice | O&M WATER TREATMENT FOR MAY 2021 | Trinity River Authority of Texas | BH 1574 | 051463 | 33,066.00 | 0.00 | 193,460.00 |
| 4/15/2021 | 4/15/2021 | AP Invoice | O&M WATER TREATMENT | Trinity River Authority of Texas | BH 1568 | 051463 | 33,066.00 | 0.00 | 226,526.00 |
| 5/13/2021 | 5/13/2021 | AP Invoice | O&M WATER TREATMENT FOR JUNE 2021 | Trinity River Authority of Texas | BH1584 | 051542 | 33,066.00 | 0.00 | 259,592.00 |
| 6/10/2021 | 6/10/2021 | AP Invoice | O&M WATER TREATMENT FOR JULY 2021 | Trinity River Authority of Texas | BH 1590 | 051624 | 33,066.00 | 0.00 | 292,658.00 |
| 7/16/2021 | 7/16/2021 | AP Invoice | Monthly Statement for August 2021 | Trinity River Authority of Texas | BH 1596 | 051743 | 33,066.00 | 0.00 | 325,724.00 |
| 8/20/2021 | 8/20/2021 | AP Invoice | ROCRWS-DEBT SERVICE | Trinity River Authority of Texas | BH 1603 | 051861 | 9,066.00 | 0.00 | 334,790.00 |
| Total | | | | | | | 334,790.00 | 0.00 | |

200 - Water And Utilities Fund

Account 200-80-57440

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|---|-----------------------------|-------------|---------|----------|--------|----------|
| 1/7/2021 | 1/7/2021 | AP Invoice | Aluminum Build a Box - safety box 6x6x6 | Sunstate Equipment Co., LLC | 8698610-001 | 051147 | 8,973.00 | 0.00 | 8,973.00 |
| Total | | | | | | | 8,973.00 | 0.00 | |

200 - Water And Utilities Fund

Account 200-80-57450

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|---|---------------------|-----------|---------|-----------|--------|-----------|
| 3/11/2021 | 3/11/2021 | AP Invoice | 2021 GMC Double Cab Pickup 2500 VIN #4800 | Gunn Buick GMC, LTD | DG 210551 | 051340 | 32,325.20 | 0.00 | 32,325.20 |
| Total | | | | | | | 32,325.20 | 0.00 | |

400 - Debt Service Fund

Account 400-15-57935

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|------------------|-----------|-----------|---------|------------|--------|------------|
| 8/10/2021 | 8/10/2021 | AP Invoice | BOND PRINCIPAL | U.S. Bank | 1803259 | 051825 | 420,000.00 | 0.00 | 420,000.00 |
| Total | | | | | | | 420,000.00 | 0.00 | |

400 - Debt Service Fund

Account 400-15-57940

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|--------------------|-----------|-----------|---------|------------|--------|------------|
| 2/19/2021 | 2/19/2021 | AP Invoice | Bond Interest Pmt. | U.S. Bank | 1709911 | | 75,000.00 | 0.00 | 75,000.00 |
| 8/10/2021 | 8/10/2021 | AP Invoice | BOND INTEREST | U.S. Bank | 1803259 | 051825 | 75,000.00 | 0.00 | 150,000.00 |
| Total | | | | | | | 150,000.00 | 0.00 | |

500 - Municipal Development District Fund

Account 500-10-9109216

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|------------|------------|------------|----------------------------------|------------------|-------------|---------|-----------|--------|-----------|
| 10/30/2020 | 10/30/2020 | AP Invoice | Progress Billing #1 on City Hall | Leland & Bradlee | 18138.21 #1 | 1015 | 52,426.80 | 0.00 | 52,426.80 |

| | | | | | | | | | |
|-----------|-----------|------------|--|---|------------------|------|------------|------|------------|
| 12/3/2020 | 12/3/2020 | AP Invoice | Parking Lot City Hall Parking Lot Progress Billing #2 | Construction, Inc. Leland & Bradlee Construction, Inc. | 18138.21 #2 | 1019 | 99,675.00 | 0.00 | 152,101.80 |
| 2/5/2021 | 2/5/2021 | AP Invoice | City Hall Parking Final Bill less Retainage | Leland & Bradlee Construction, Inc. | 18138.21 1-21-21 | 1023 | 46,150.85 | 0.00 | 198,252.65 |
| 3/31/2021 | 3/31/2021 | AP Invoice | CITY HALL PARKING LOT PROJECT FINAL RETAINAGE | Leland & Bradlee Construction, Inc. | 033121 | 1025 | 10,618.35 | 0.00 | 208,871.00 |
| 4/30/2021 | 4/30/2021 | AP Invoice | PEDESTRIAN CROSSING SIGNS | SA-SO | S21-0346 | 1028 | 6,526.75 | 0.00 | 215,397.75 |
| 9/10/2021 | 9/10/2021 | AP Invoice | SOL EVERGEM STD SOLAR LIGHTING SYSTEM | Hunter Kneppshield of Texas Inc | 16495 | 1036 | 24,282.50 | 0.00 | 239,680.25 |
| Total | | | | | | | 239,680.25 | 0.00 | |

600 - 4B Economic Development Fund

Account 600-10-8102240

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|-----------------------|----------|------------|-----------------|----------|--------|----------|
| 7/9/2021 | 7/9/2021 | AP Invoice | Audit fees for FY2020 | BKD, LLP | BK01428010 | 06/31/2021 1033 | 6,300.00 | 0.00 | 6,300.00 |
| Total | | | | | | | 6,300.00 | 0.00 | |

700 - Park Impact Fund

Account 700-60-56440

| Post Date | Tran Date | Source | Line Description | Vendor | Invoice # | Check # | Debit | Credit | Balance |
|-----------|-----------|------------|------------------|---------------------|-----------|---------|----------|--------|----------|
| 6/10/2021 | 6/10/2021 | AP Invoice | PARK EQUIPMENT | Lea Park & Play Inc | 8173 | 051615 | 6,836.85 | 0.00 | 6,836.85 |
| Total | | | | | | | 6,836.85 | 0.00 | |



Date: November 8, 2021

To: Honorable Mayor and Council Members

**Subject: Investment Report for
July thru Sept. 2021**

From:

Sharon Jungman – Finance Director

City of Ovilla

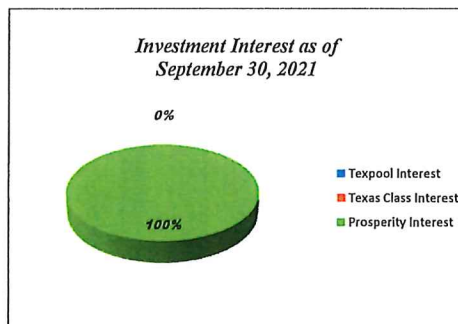
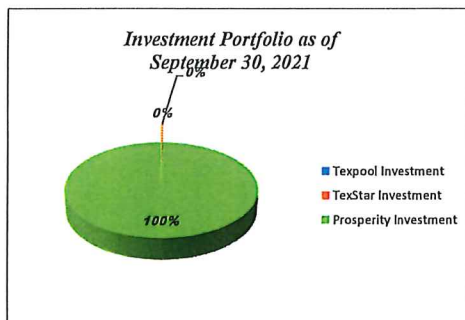
Investment Portfolio Summary - As of September 30, 2021

| Investment Types | % of Total Investments | Amount |
|------------------------------|------------------------|------------------------|
| TexPool Investment | | |
| Water Fund- 8761 | 0.01% | \$ 324.45 |
| Texpool Total | 0.01% | 324.45 |
| TexStar Investment | | |
| Gen. Fund 1110 | 0.08% | 3,948.09 |
| Gen. Fund Reserve 1120 | 0.02% | 983.73 |
| Sewer Impact Fee 3540 | 0.07% | 3,340.71 |
| Water Fund 5340 | 0.03% | 1,478.40 |
| Water Fund 5350 | 0.02% | 1,212.15 |
| TexStar Total | 0.21% | 10,963.08 |
| Prosperity Investment | | |
| CD GF Reserve 0608 | 1.14% | 58,500.84 |
| CD GF Reserve -0694 | 5.08% | 260,095.12 |
| Debt Fund 0291 | 0.27% | 13,964.07 |
| Water Impact 2322 | 0.00% | 0.48 |
| 4B EDC 3691 | 18.68% | 956,458.03 |
| Water Money Mkt. 4323 | 0.00% | 150.09 |
| MDD 7451 | 5.08% | 259,937.27 |
| Water Credit Card Acct. 7531 | 0.00% | 0.11 |
| GF Reserve 7583 | 2.56% | 130,848.87 |
| GF Designated Cash 7605 | 4.59% | 235,295.21 |
| Park Improvement 7613 | 0.00% | 57.54 |
| Capital Projects 7648 | 0.00% | 103.49 |
| Police - Leose 8220 | 0.00% | 1.79 |
| Bryson Manor 8662 | 5.97% | 305,867.59 |
| Sewer Impact 8699 | 0.00% | 117.92 |
| Employee Benefit Trust 8777 | 0.01% | 561.93 |
| General Acct. 9437 | 56.37% | 2,886,702.53 |
| Public Works 9445 | 0.02% | 841.04 |
| Prosperity Total | 93.56% | 5,109,503.92 |
| Total Investment | 93.78% | \$ 5,120,791.45 |

| Investment Interest Types | % of Total Interest | Amount of Interest earned from July thru Sept. |
|--|---------------------|--|
| Tex Pool Interest | | |
| Water Fund- 8761 | 0.00% | 0.00 |
| TexPool Qtr. Interest Total | 0.00% | 0.00 |
| TexStar Class Interest | | |
| Gen. Fund 1110 | 0.00% | 0.00 |
| Gen. Fund Reserve 1120 | 0.00% | 0.00 |
| Sewer Impact Fee 3540 | 0.00% | 0.00 |
| Water Fund 5340 | 0.00% | 0.00 |
| Water Fund 5350 | 0.00% | 0.00 |
| Texas Class Qtr. Interest Total | 0.00% | 0.00 |
| Logic Interest | | |
| CD GF Reserve 0608 | 0.37% | 29.49 |
| CD GF Reserve -0694 | 1.65% | 131.05 |
| Debt Fund 0291 | 0.02% | 1.75 |
| Water Impact 2322 | 0.00% | 0.00 |
| 4B EDC 3691 | 20.72% | 1,648.92 |
| Water Money Mkt. 4323 | 0.00% | 0.03 |
| MDD 7451 | 5.98% | 475.90 |
| Water Credit Card Acct. 7531 | 0.00% | 0.00 |
| GF Reserve 7583 | 0.41% | 32.97 |
| GF Designated Cash 7605 | 0.75% | 59.30 |
| Park Improvement 7613 | 0.00% | 0.00 |
| Capital Projects 7648 | 0.00% | 0.00 |
| Police - Leose 8220 | 0.00% | 0.00 |
| Bryson Manor 8662 | 6.82% | 542.59 |
| Sewer Impact 8699 | 0.00% | 0.03 |
| Employee Benefit Trust 8777 | 0.09% | 7.24 |
| General Acct. 9437 | 63.17% | 5,026.61 |
| Public Works 9445 | 0.02% | 1.48 |
| Logic Quarterly Interest Total | 97.96% | 7,957.36 |
| Total Quarterly Interest | 97.96% | \$ 7,957.36 |

| Investment Types | % of Total Investments | Amount |
|-------------------------|------------------------|------------------------|
| Texpool Investment | 0.01% | \$ 324.45 |
| TexStar Investment | 0.21% | \$ 10,963.08 |
| Prosperity Investment | 99.78% | \$ 5,109,503.92 |
| Total Investment | 100.00% | \$ 5,120,791.45 |

| Investment Interest Types | % of Total Interest | Amount |
|---------------------------|---------------------|--------------------|
| Texpool Interest | 0.00% | 0.00 |
| Texas Class Interest | 0.00% | 0.00 |
| Prosperity Interest | 100.00% | 7,957.36 |
| Total Interest | 100.00% | \$ 7,957.36 |



COMPLIANCE STATEMENT

The investment portfolio presented in these reports conforms in all respects to the investment policies of the City of Ovilla, Texas; and is being managed under the investment strategy developed and approved by the Ovilla City Council.

Sharon Jungman - Director of Finance

Pam Woodall - City Manager

Date

Date

**INTERLOCAL AGREEMENT
BETWEEN COUNTY OF ELLIS, TEXAS
AND CITY OF OVILLA, TEXAS**

This Agreement entered into between the County of Ellis, a political body of the State of Texas, hereinafter referred to as (the "County"), and the City of OVILLA, a Municipality of the State of Texas, hereinafter referred to as a (the "City").

WITNESSETH:

WHEREAS, the County and City desire to increase their efficiency and effectiveness by entering into this contract; and

WHEREAS, such contract is authorized under Chapter 791 of the Government Code of the State of Texas, said law cited as the Interlocal Cooperation Act of the State of Texas; and

WHEREAS, the function of service contracted for and to be provided by this Agreement is within the definition of "Governmental Function and Services" as defined by Section 791.003 of the Government Code; and

WHEREAS, the function of service contracted to be provided is a function or service that each party to the contract is authorized to perform individually.

NOW THEREFORE, for the mutual covenants and considerations expressed herein, the County and the City hereby agree as follows:

1. The County agrees to provide labor, equipment and materials necessary to complete road maintenance, enhancements, repairs and other projects that may be requested by City and accepted by County pursuant to this Agreement. Function or services provided shall include maintenance, repair and construction of streets, roads, alleys, bridges, and parking areas, as well as the maintenance and construction of waterways and ditches. The County shall further be authorized to sell City goods and services.
2. The City shall be the party receiving the function, goods, or service and providing payment for such function, goods and/or services.
3. The City, as paying party acknowledges and certifies, as required by the Interlocal Cooperation Act, that all payments shall be made from the current revenues available to City.
4. The term of this Agreement shall be for a fixed period commencing on the date of execution by the last governing body's authorized agent and ending on December 31st, 2022 ("Effective Period").

5. Both parties acknowledge and understand, in reference to any project undertaken under this Agreement involving the maintenance, repair, and construction of streets, roads, alleys, bridges and parking areas, as well as the maintenance and construction of waterways and ditches, the following:
- a) that prior to beginning said project, a "Work Order" in the form similar to Exhibit A attached hereto shall be adopted describing the project to be undertaken and identifying the project's location; and
 - b) that the payment and penalty provisions set out in Section 791.014 of the Government Code Interlocal Cooperation Act shall apply to this Agreement.
6. City agrees to pay within (30) days of billing for the goods, governmental function, and/or services provided in an amount that fairly compensates for service or functions performed by under this Agreement, or as outlined by the Texas Prompt Payment Act.
7. Nothing contained in this Agreement is intended to create a partnership or joint venture between the Parties, and any implication to the contrary is hereby expressly disavowed. This Agreement does not create a joint enterprise, nor does it appoint any Party as an agent of the other Party, for any purpose whatsoever.
8. Either Party may terminate this Agreement upon thirty (30) days written notice to the other Party.

EXECUTED in duplicate this the 8th day of November, 2021.

ELLIS COUNTY, TEXAS

By: _____
Todd B. Little, County Judge

ATTEST:

By: _____
Krystal C. Valdez, County Clerk

CITY OF OVILLA, TEXAS

By: _____
Richard Dormier, Mayor
CITY of OVILLA

Attest:

Pamela Woodall, City Manager

INTEROFFICE MEMORANDUM

TO: HONORABLE MAYOR AND COUNCIL

FROM: BRANDON KENNEDY, FIRE CHIEF

SUBJECT: DECLARE BRUSH TRUCK 4X4 SURPLUS

DATE: NOVEMBER 08, 2021

CC: PAM WOODALL, CM

The Ovilla Fire Department is asking to declare and make surplus the following vehicle.

- 2011 Ford F750 Brush Truck 4x4
- Was purchased in November of 2011 through the Texas Forestry Service Grant Program in a 75/25 match fund
- This truck has 4,314 miles on it
- Reason for sale,
 - o This truck is a very large truck and generally too big for our department and our city for what we need.
 - o It has only run 22 calls since 2013, majority of these were public service calls or due to B701 being out of service.
 - o We have spent over \$20,000.00 in the last 5 years in maintenance on it.
- This vehicle will be posted on a fire apparatus sales website
- We are sharing by word of mouth and other contacts
- Asking price will be \$150,000.00
- Would accept an offer as low as \$125,000.00

During the last budget process, this brush truck was discussed to be replaced and was approved to sell and replace with the funds that were received from the sell. Thank you very much for your consideration in this matter, and I am happy to answer any questions that you may have.

Request for Disposition or Sale of Surplus Property

Directions: complete the form in its entirety and forward to the City Manager for consideration.

NOTE: Assets valued over \$2,000 must be declared surplus by Council action. Council recommends method of disposal of those assets: sale (by auction or formal bidding), trade-in, or destruction. Council will have final decision on assets over \$2,000 being sold using the formal bidding process (Section 6. g.)

Item(s)/ Description:

FIRE DEPARTMENT 2011 Ford F750 Brush Truck 4x4

- Reason for sale,
 - o This truck is a very large truck and generally too big for our department and our city for what we need.
 - o It has only run 22 calls since 2013, majority of these were public service calls or due to B701 being out of service.
 - o We have spent over \$20,000.00 in the last 5 years in maintenance on it.
- Asking price will be \$150,000.00
- Would accept an offer as low as \$125,000.00


Brandon Kennedy

11.08.2021

Recommending Department Head/Date

 11.8.2021

City Manager Approval/Date

Council Approval Date/Mayor Signature

CITY OF OVILLA MINUTES
Tuesday, October 12, 2021
City Council Meeting
105 S. Cockrell Hill Road, Ovilla, TX 75154

Mayor Dormier called the Council Meeting of the Ovilla City Council to order at 6:34 PM, in the Ovilla Council Chamber Room, 105 S. Cockrell Hill Road Ovilla TX 75154, with notice of the meeting duly posted.

The following City Council Members were present:

| | |
|---------------|-------------------------|
| Rachel Huber | Council Member, Place 1 |
| David Griffin | Council Member, Place 3 |
| Doug Hunt | Mayor Pro Tem, Place 4 |
| Michael Myers | Council Member, Place 5 |

Mayor Dormier noted the participating Council Members, thus constituting a quorum. PL2 Dean Oberg was noted absent. City Secretary, department directors and various staff were also present.

CALL TO ORDER

PL5 Myers gave the invocation and PL3 Griffin led the reciting of the U.S. Pledge of Allegiance and the Pledge to the Texas Flag.

ANNOUNCEMENTS, PROCLAMATIONS, PRESENTATIONS, COMMENTS

Mayor Dormier presented the Fire Safety/Fire Prevention Month Proclamation to Fire Chief Brandon Kennedy.

CITIZEN COMMENTS:

- None

CONSENT AGENDA:

- C1. Financial Transactions over \$5000
- C2. Minutes of the Regular Council Meeting of September 13, 2021
- C3. Emergency Services District #2 Annual Service Agreement.
- C4. Emergency Services District #4 Annual Service Agreement.
- C5. BKD Engagement Letter for audit services, ended September 30, 2021.

PL1 Huber made the motion to approve the consent items as presented.
Seconded by PL4 Hunt.

VOTE: The motion to approve carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

REGULAR AGENDA

- ITEM 1. **DISCUSSION/ACTION** – Receive recommendation from the Planning and Zoning Commission to consider and act on a preliminary plat application filed by Tomorrow Realty Investment for a 120-acre residential subdivision development, Forest Creek Estates, legal description being 1337 RM Billingsley and 75 J Billingsley, City of Ovilla, Ellis County,

Texas, more commonly known as the Miracle Properties on Johnson Lane, west of Duncanville Road, Ovilla, Ellis County, Texas, 75154.

Mayor Dormier explained to the Councilmembers that there have been updates on Plat submittals by Local Government Code. He stated that once a plat is declared a complete submittal, the city has 30 days to act on that plat. He explained that the 30 days is about to expire and at this time the Plat does not meet all our requirements. The developer did not withdraw or ask for an extension to the time frame, therefore the Planning and Zoning Commission denied recommendation.

Mayor Dormier stated we will move forward with discussions and bring back to the November P&Z meeting for recommendation for November City Council meeting once all comments have been addressed.

PL1 Huber made the motion to DENY the Preliminary Plat presented to the Council, as presented. Seconded by PL3 Griffin.

VOTE: The motion to DENY carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

ITEM 2. DISCUSSION/ACTION – Consideration of and action on a revised concept plan for the development of walking trails, and placement of public restrooms and the pavilion at Founders Park.

There was much discussion of the placement and how everything should flow with the revised plan. The census of the council was very positive.

PL4 Hunt made the motion to approve the revised concept plan for development of walking rails, and placement of public restrooms and the pavilion at Founders Park, as presented. Seconded by PL5 Myers

VOTE: The carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

ITEM 3. DISCUSSION/ACTION – Consideration of and action on Ord 2021-20 of the City of Ovilla, Texas, amending Appendix A, Article A8.000, Section A8.004(3)(c) of the Code of Ordinances of the City of Ovilla, Texas, providing inspection fees based on improvement cost; providing a severance clause; providing for incorporation into the Ovilla Code of Ordinances; providing for immediate effect; and providing for publication.

Mayor Dormier explained that Commercial fee is at \$5000 minimum cost of city inspection. City Manager Pam Woodall explained that Legal Counsel put together ordinance and stated a 4% in fees is suggested.

Discussion moved to what the surrounding cities were, and their average being 3.5%

PL5 Myers made the motion to approve the Ordinance 2021-20 of the City of Ovilla, Texas, amending Appendix A, , Article A8.000, Section A8.004(3)(c) of the Code of Ordinances of the City of Ovilla, Texas, providing inspection fees based on improvement cost; providing a severance clause; providing for incorporation into the Ovilla Code of Ordinances; providing for immediate effect; and providing for publication fees at 4% and a \$5000 minimum for commercial property.

Seconded by PL3 Griffin

VOTE: The carried: 3-1

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt NAY

PL5 Myers AYE

PL2 Oberg was noted absent.

ITEM 4. DISCUSSION/ACTION – Consideration of and action on Ord 2021-21 of the City of Ovilla, Texas, repealing Chapter 4, Article 4.10, Section 4.10.002(g); providing revised regulations pertaining to mobile food vendor operations on private property and commercial business property; providing a savings clause; providing a severance clause; providing for incorporation into the Ovilla Code of Ordinances; providing for immediate effect; and providing for publication.

City Manager Pam Woodall explained that the council revised the Special Events Permit at last meeting and when that was done it caused conflict with this specific ordinance. This item was explained as simply a 'clean up' to the code.

PL4 Hunt made the motion to approve Ord 2021-21 of the City of Ovilla, Texas, repealing Chapter 4, Article 4.10, Section 4.10.002(g); providing revised regulations pertaining to mobile food vendor operations on private property and commercial business property; providing a savings clause; providing a severance clause; providing for incorporation into the Ovilla Code of Ordinances; providing for immediate effect; and providing for publication, as presented.

Seconded by PL1 Huber.

VOTE: The carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

ITEM 5. DISCUSSION/ACTION – Consideration of and action authorizing the mayor to execute an agreement with Headstrong Environmental Services LLC, for the asbestos removal at city hall.

City Manager Pam Woodall gave clarification on this item by stating at time of packet delivery to councilmembers there was originally 2 bids and a no bid. The third company did submit after the packets went out to Council. The bid was presented and explained they were much lower due to limited to no overhead and a small company.

First Motion:

PL3 Griffin made the motion to deny authorizing the mayor to execute an agreement with Headstrong Environmental Services LLC for the asbestos removal at city hall, as presented.

Seconded by PL5 Myers.

VOTE: carried unanimously to DENY: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

Second Motion:

PL5 Myers made the motion to contract with North Texas Environmental to remove asbestos from old Public Works building, City Hall and Fire bay.

Seconded by PL1 Huber.

VOTE: FAILED 4-0

Recorded Vote:

PL1 Huber NAY

PL3 Griffin NAY

PL4 Hunt NAY

PL5 Myers NAY

PL2 Oberg was noted absent.

Third Motion:

PL4 Hunt made the motion to contract with North Texas Environmental to remove asbestos from old Public Works building, City hall and Fire bay subject to references check being favorable as determined by the City Manager.

Seconded by PL3 Griffin.

VOTE: carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

ITEM 6. DISCUSSION/ACTION – Consideration of and action authorizing the mayor to execute an agreement with Resource Environmental Consulting, Inc., for the asbestos removal at 708 W. Main Street.

First Motion:

PL4 Hunt made the motion to DENY authorization by the mayor to execute an agreement with Resource Environmental Consulting Inc. for the asbestos removal at 708 W. Main Street, as presented.

Seconded by PL3 Griffin.

VOTE: to DENY carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

Second Motion:

PL4 Hunt made the motion to approve authorization by the mayor to execute an agreement with North Texas Environmental to remove asbestos from old 708 W. Main Street subject to references check being favorable as determined by the City Manager.

Seconded by PL3 Griffin.

VOTE: carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

ITEM 7. DISCUSSION/ACTION – Consideration of and action authorizing the mayor to execute two employee reimbursement agreements.

PL3 Griffin made the motion to approve authorization by the mayor to execute two employee reimbursement agreements.

Seconded by PL1 Huber.

VOTE: carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

ITEM 8. DISCUSSION – Update and discuss staffs initial plans for the renovations of the police station and city offices.

Discussion Only

ITEM 9. **DISCUSSION/ACTION** – Consideration of any item(s) pulled from the Consent Agenda for individual consideration and action.

None

STAFF REPORTS

- **Department Activity Reports / Discussion**
 - Police Department Chief J. Bennett
 - Fire Department Chief B. Kennedy
 - Public Works Departments Public Works Director J. Kuykendall
 - 1. Construction/Development
 - 2. Water/wastewater
 - 3. Streets
 - 4. Parks
 - 5. Monthly Code/Animal Control Reports
 - Administration
 - 1. Financials (non-reconciled) Finance Director Sharon Jungman
 - a) Monthly Municipal Court Report
 - b) UB Cut-Off June 2021
 - 2. Administration Reports City Manager P. Woodall
Interim City Secretary G. Miller

EXECUTIVE SESSION

The City Council of the City of Ovilla, Texas, reserves the right to meet in a closed session on any item listed on this Agenda should the need arise, pursuant to authorization by Texas Government Code, Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), 418.183 (homeland security).

REQUESTS FOR FUTURE AGENDA ITEMS AND/OR ANNOUNCEMENTS BY COUNCIL AND STAFF

Mayor Dormier – Christmas Tree Lighting – Discussion on Buy American “Policy”

The City Council Meeting was Adjourned at 8:16 pm.

Richard Dormier, Mayor

ATTEST:

G Miller, Interim City Secretary

Approved November 8, 2021

CITY OF OVILLA MINUTES
Saturday, October 30, 2021
Special City Council Meeting
105 S. Cockrell Hill Road, Ovilla, TX 75154

Mayor Dormier called the Special Council Meeting of the Ovilla City Council to order at 4:02 PM, in the Ovilla Council Chamber room, 105 S. Cockrell Hill Road, Ovilla, TX 75154, with notice of the meeting duly posted.

The following City Council Members were present:

| | |
|---------------|-------------------------|
| Rachel Huber | Council Member, Place 1 |
| Dean Oberg | Council Member, Place 2 |
| David Griffin | Council Member, Place 3 |
| Doug Hunt | Mayor Pro Tem, Place 4 |
| Michael Myers | Council Member, Place 5 |

Mayor Dormier noted the participating Council Members, thus constituting a quorum. The city manager was present.

CALL TO ORDER

Invocation – *led by PL5 Michael Myers.*

US. Pledge of Allegiance and TX Pledge – *led by PL3 David Griffin.*

ANNOUNCEMENTS, PROCLAMATIONS, PRESENTATIONS, COMMENTS

None.

CITIZEN COMMENTS:

None.

CONSENT

C1. ERCOT Membership Application 2022

PL5 Myers moved to approve the ERCOT membership application as presented, seconded by PL2 Oberg.

No oppositions, no abstentions.

VOTE: The motion carried unanimously: 5-0.

REGULAR AGENDA

ITEM 1. **DISCUSSION/ACTION** – Consideration of and action on a concept plan and proposal for the expansion and renovation of the police station.

The Municipal Development District & Council approved to fund up to \$300,000 for the renovation of the police station in the Fiscal Year 2021-2022 budget. Chief Bennett received a proposal from Anthony Mottla, of Mottla Architects, in Waxahachie for \$21,500, to prepare complete construction documents and design of the expansion and alterations of the police station. Chief Bennett's plan entailed considerable changes from the first concept, removing the holding cell, sally port, minimal changes to the restrooms and creating larger open-spaced rooms. This reduced the cost significantly.

Mr. Mottla noted the cost to completely renovate the current police building (which is residential in design) to a commercial structure would be excessive and not feasible to our needs. Mayor Dormier

reminded staff to include the records retention room (An area in the bay to the side of the police station) in the concept plan and share with Mr. Mottla.

The city manager added that staff was trying to make the best use of the city hall building since adding a new accountant position this fiscal year. The city manager shared a renovation possibility with Council, advising she believed that this would be the most cost-effective solution to providing the best use of space for both buildings. The consensus from Council for the minor upgrades to city hall were favorable.

PL3 Griffin moved to approve the concept plan and proposal in the amount of \$21,500 for the expansion and renovation construction documents of the police station as presented, seconded by PL1 Huber.

No oppositions, no abstentions.

VOTE: The motion carried unanimously: 5-0.

EXECUTIVE SESSION

A. Convene into Executive Session.

Mayor Dormier announced Council to convene into Executive Session pursuant to Section 551.074 of the TX Government Code at 4:02 pm.

ES ITEM 1. DISCUSSION/ACTION – Closed meeting called pursuant to Section 551.074 of the Texas Government Code to deliberate the appointment of a city secretary.

B. Reconvene into Regular (Open) Session

Mayor Dormier advised that Council reconvened into Open Session at 4:58 pm. Mayor Dormier advised that no decisions were made and that any action would be taken in open session.

Members of the Council interviewed and interacted with the applicant, Bobbie Jo Taylor. The consensus of the Council was positive and agreeable.

PL3 Griffin moved to appoint Ms. Bobbie Jo Taylor as Ovilla city secretary, with a starting salary of \$75,000 and a 90-day probationary period, according to the Ovilla Personnel Policies Handbook. Initial date of employment with Ovilla would be contingent to Ms. Taylor's notice to her current employer. Expected start date to be somewhere around mid-November. Motion was seconded by PL2 Oberg.

No oppositions, no abstentions.

VOTE: The motion carried unanimously: 5-0.

REQUESTS FOR FUTURE AGENDA ITEMS AND/OR ANNOUNCEMENTS BY COUNCIL AND STAFF

- | | |
|------------------|------|
| 1. Mayor Dormier | None |
| 2. PL1 Huber | None |
| 3. PL2 Oberg | None |
| 4. PL3 Griffin | None |
| 5. PL4 Hunt | None |
| 6. PL5 Myers | None |
| 7. City Manager | None |

ADJOURNMENT

PL2 Oberg moved to adjourn the Special Council Meeting of October 30, 2021, seconded by PL1 Huber.

VOTE: The motion carried unanimously: 5-0.

There being no further business, Mayor Dormier adjourned the meeting at 5:02 p.m.

(Signature page follows)

Richard Dormier, Mayor

ATTEST:

Pam Woodall, City Manager

Approved November 08, 2021

Executive Session Agenda filed separately.



Ovilla City Council

AGENDA ITEM REPORT

Item 1

Meeting Date: November 08, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☐ NO ☒ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☒ City Attorney

☒ Finance Director

☒ Hilltop Securities representative

Attachments:

1. PowerPoint presentation by Hilltop Securities
2. Ordinance No. 2021-22

Agenda Item / Topic:

ITEM 1. DISCUSSION/ACTION – Receive presentation from Hilltop representatives to consider and act on Ordinance No. 2021-22 authorizing the issuance of “CITY OF OVILLA, TEXAS, GENERAL OBLIGATION REFUNDING BONDS, SERIES 2021”; specifying the terms and features of said bonds; levying a continuing direct annual ad valorem tax for the payment of said bonds; providing for the redemption of certain outstanding obligations of the City; and resolving other matters incident and related to the issuance, sale, payment and delivery of said bonds, including the approval and execution of a Paying Agent/Registrar Agreement and a Purchase Letter; and providing an effective date.

Discussion / Justification:

The Council expressed an interest in looking at our existing bond and what options we may have for projected savings toward refunding our outstanding obligation. Ovilla has that opportunity and representatives from Hilltop Securities will be present.

Hilltop will be receiving bids coming due the morning of the 8th and will report the results as soon as they are organized. A summary of the bids will be prepared with the results and presented to Council at the evening meeting of November 08.

Recommendation / Staff Comments:

Staff recommends ordinance approval.

Sample Motion(s):

I move to approve/deny Ordinance No. 2021-22 authorizing the issuance of “CITY OF OVILLA, TEXAS, GENERAL OBLIGATION REFUNDING BONDS, SERIES 2021”; specifying the terms and features of said bonds; levying a continuing direct annual ad valorem tax for the payment of said bonds; providing for the redemption of certain outstanding obligations of the City; and resolving other matters incident and related to the issuance, sale, payment and delivery of said bonds, including the approval and execution of a Paying Agent/Registrar Agreement and a Purchase Letter; and providing an effective date.

2021 General Obligation Refunding Opportunity

CONTACTS

Boyd London

Managing Director

717 N. Harwood Street

Suite 3400

Dallas, Texas 75201

214.953.4013

Boyd.london@hilltopsecurities.com

Marti Shew

Senior Vice President

717 N. Harwood Street

Suite 3400

Dallas, Texas 75201

214.953.8853

Marti.shew@hilltopsecurities.com

Refunding Opportunity

| Proposed Refunded Issue | Call feature | Interest Rates | Par Refunded |
|-------------------------|--------------------|----------------|--------------|
| Series 2011 GO REF | Currently Callable | 4.00% | \$3,435,000 |

Purpose/Goal:

- Replace higher interest rate debt with lower interest rate debt
- Reduce the overall debt service payments

Term:

Same as original; no extension to the final maturity

Estimated Refunding Statistics:

| | | |
|--|-----------|----------------|
| Total Net Debt Service Savings | \$ | 207,669 |
| Average Annual Debt Service Savings | \$ | 25,959 |
| Net Present Value Savings | | 5.57% |

| Preliminary GO Refunding Savings November 10th Delivery; 2.00% Interest Rate | | | |
|---|-------------------------|-------------------------|----------------------|
| FYE | Old Net Debt Service | New Net Debt Service | Estimated Savings |
| 2022 | \$ 562,400 | \$ 533,931 | \$ 28,469 |
| 2023 | 570,400 | 541,000 | 29,400 |
| 2024 | 572,400 | 541,400 | 31,000 |
| 2025 | 573,600 | 546,600 | 27,000 |
| 2026 | 574,000 | 546,500 | 27,500 |
| 2027 | 573,600 | 546,200 | 27,400 |
| 2028 | 577,400 | 545,700 | 31,700 |
| 2029 | 5,200 | | 5,200 |
| | \$ 4,009,000 | \$ 3,801,331 | \$ 207,669 |

Private Placement Sale Method

- **Competitive sale method by which banks are solicited to provide interest rate proposals to act as the sole purchaser of the bonds**

- **Quick & Cost Effective**
 - **No Offering Document**
 - **No Rating Fees**
 - **No Underwriting Fees**

- **Ideal for Shorter Debt Amortization**

Proposed Timeline

- **9/27/21** **Circulate Term Sheet & Solicit Interest Rate Proposals**
- **10/11/21** **Receive Interest Rate Proposals**
- **10/11/21** **Council Adopts Ordinance Authorizing Issuance of the Bonds**
- **11/10/21** **Closing & Delivery of Funds**

ORDINANCE NO. 2021-22

AN ORDINANCE AUTHORIZING THE ISSUANCE OF "CITY OF OVILLA, TEXAS, GENERAL OBLIGATION REFUNDING BONDS, SERIES 2021"; SPECIFYING THE TERMS AND FEATURES OF SAID BONDS; LEVYING A CONTINUING DIRECT ANNUAL AD VALOREM TAX FOR THE PAYMENT OF SAID BONDS; PROVIDING FOR THE REDEMPTION OF CERTAIN OUTSTANDING OBLIGATIONS OF THE CITY; AND RESOLVING OTHER MATTERS INCIDENT AND RELATED TO THE ISSUANCE, SALE, PAYMENT AND DELIVERY OF SAID BONDS, INCLUDING THE APPROVAL AND EXECUTION OF A PAYING AGENT/REGISTRAR AGREEMENT AND A PURCHASE LETTER; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council (the "Council") of the City of Ovilla, Texas (the "City") has heretofore issued, sold, and delivered, and there are currently outstanding obligations of the following issue or series (, the "Refunded Obligation"), to wit:

"City of Ovilla, Texas General Obligation Refunding Bonds, Series 2011" dated June 15, 2011, scheduled to mature on August 15 in each of the years 2022 through 2027 inclusive, and on August 15, 2029, and aggregating in the principal amount of \$3,435,000;

WHEREAS, pursuant to the provisions of Texas Government Code, Chapter 1207, as amended, the Council is authorized to issue refunding bonds and deposit the proceeds of sale directly with the place of payment for the Refunded Obligation, or other authorized depository, and such deposit, when made in accordance with said statute, shall constitute the making of firm banking and financial arrangements for the discharge and final payment of the Refunded Obligation; and

WHEREAS, the Council hereby finds and determines that the Refunded Obligation should be refunded at this time, and such refunding will result in the City saving approximately \$_____ in debt service payments on such indebtedness and further provide a net present value savings of approximately \$_____.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OVILLA, TEXAS:

SECTION 1: Authorization - Designation - Principal Amount - Purpose. General obligation bonds of the City shall be and are hereby authorized to be issued in the aggregate principal amount of \$_____ to be designated and bear the title "CITY OF OVILLA, TEXAS, GENERAL OBLIGATION REFUNDING BONDS, SERIES 2021" (hereinafter referred to as the "Bonds"), for the purpose of providing funds for the discharge and final payment of certain outstanding obligations of the City (identified in the preamble hereof and referred to as the "Refunded Obligation") and to pay costs of issuance, in accordance with the Constitution and laws of the State of Texas, including Texas Government Code, Chapter 1207, as amended.

SECTION 2: Fully Registered Obligations - Bond Date - Authorized Denominations- Stated Maturity - Interest Rate. The Bonds shall be issued as fully registered obligations only, shall be dated November 10, 2021 (the "Bond Date"), shall be in denominations of \$100,000 or any integral multiple of \$1,000 in excess thereof, and shall become due and payable on August 15, 2028 (the "Stated Maturity").

The Bonds shall bear interest on the unpaid principal amounts from the date of initial delivery of the Bonds at the rate of ____% per annum (calculated on the basis of a 360-day year of twelve 30-day months). Interest on the Bonds shall be payable on August 15 and February 15 in each year, commencing February 15, 2022, until maturity or prior redemption.

SECTION 3: Terms of Payment - Paying Agent/Registrar. The principal of, premium, if any, and the interest on the Bonds, due and payable by reason of maturity or otherwise, shall be payable only to the registered owners or holders of the Bonds (hereinafter called the "Holders") appearing on the registration and transfer books maintained by the Paying Agent/Registrar and the payment thereof shall be in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts, and shall be without exchange or collection charges to the Holders.

The selection and appointment of ____ to serve as Paying Agent/Registrar for the Bonds is hereby approved and confirmed. Books and records relating to the registration, payment, transfer and exchange of the Bonds (the "Security Register") shall at all times be kept and maintained on behalf of the City by the Paying Agent/Registrar, as provided herein and in accordance with the terms and provisions of a "Paying Agent/Registrar Agreement," substantially in the form attached hereto as **Exhibit A**, and such reasonable rules and regulations as the Paying Agent/Registrar and the City may prescribe. The Mayor or Mayor Pro Tem and City Secretary are authorized to execute and deliver such Paying Agent/Registrar Agreement in connection with the delivery of the Bonds. The City covenants to maintain and provide a Paying Agent/Registrar at all times until the Bonds are paid and discharged, and any successor Paying Agent/Registrar shall be a commercial bank, trust company, financial institution or other entity qualified and authorized to serve in such capacity and perform the duties and services of Paying Agent/Registrar. Upon any change in the Paying Agent/Registrar for the Bonds, the City agrees to promptly cause a written notice thereof to be sent to each Holder by first class United States mail, postage prepaid, which notice shall also give the address of the new Paying Agent/Registrar.

Principal of and premium, if any, on the Bonds, shall be payable at the Stated Maturities thereof only upon presentation and surrender of the Bonds to the Paying Agent/Registrar at its designated offices, initially in ____, Texas, or, with respect to a successor Paying Agent/Registrar, at the designated offices of such successor (the "Designated Payment/Transfer Office"). Interest on the Bonds shall be paid to the Holders whose names appear in the Security Register at the close of business on the Record Date (the last business day of the month next preceding each interest payment date) and shall be paid by the Paying Agent/Registrar (i) by check sent by first class United States mail, postage prepaid, to the address of the Holder recorded in the Security Register or (ii) by such other method, acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the Holder. If the date for the payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, a legal holiday, or a day when banking institutions in the city where the Designated Payment/Transfer Office of the Paying Agent/Registrar is located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day when banking institutions are authorized to close; and payment on such date shall have the same force and effect as if made on the original date payment was due.

In the event of a nonpayment of interest on a scheduled payment date, and for thirty (30) days thereafter, a new record date for such interest payment (a "Special Record Date") will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received from the City. Notice of the Special Record Date and of the scheduled payment date of the past due interest (which shall be 15 days after the Special Record Date) shall be sent at least five (5) business days prior to the Special Record Date by first class United States

mail, postage prepaid, to the address of each Holder appearing on the Security Register at the close of business on the last business day next preceding the date of mailing of such notice.

SECTION 4: Redemption.

(a) Optional Redemption. The Bonds shall be subject to optional redemption prior to maturity, _____.

(b) Mandatory Redemption. The Bonds shall be subject to mandatory redemption prior to maturity at the price of par plus accrued interest to the mandatory redemption date on the respective dates and in principal amounts as follows:

| <u>Redemption Date</u> | <u>Principal Amount (\$)</u> |
|------------------------|------------------------------|
|------------------------|------------------------------|

*maturity

(c) Notice of Redemption. Not less than thirty (30) days prior to a redemption date for the Bonds, a notice of redemption shall be sent by United States Mail, first class postage prepaid, in the name of the City and at the City's expense, to each Holder of a Bond to be redeemed in whole or in part at the address of the Holder appearing on the Security Register at the close of business on the business day next preceding the date of mailing such notice, and any notice of redemption so mailed shall be conclusively presumed to have been duly given irrespective of whether received by the Holder.

All notices of redemption shall (i) specify the date of redemption for the Bonds, (ii) identify the Bonds to be redeemed and, in the case of a portion of the principal amount to be redeemed, the principal amount thereof to be redeemed, (iii) state the redemption price, (iv) state that the Bonds, or the portion of the principal amount thereof to be redeemed, shall become due and payable on the redemption date specified, and the interest thereon, or on the portion of the principal amount thereof to be redeemed, shall cease to accrue from and after the redemption date, and (v) specify that payment of the redemption price for the Bonds, or the principal amount thereof to be redeemed, shall be made at the Designated Payment/Transfer Office of the Paying Agent/Registrar only upon presentation and surrender thereof by the Holder. If a Bond is subject by its terms to prior redemption and has been called for redemption and notice of redemption thereof has been duly given as hereinabove provided, such Bond (or the principal amount thereof to be redeemed) shall become due and payable and interest thereon shall cease to accrue from and after the redemption date therefor; provided moneys sufficient for the payment of such Bond (or of the principal amount thereof to be redeemed) at the then applicable redemption price are held for the purpose of such payment by the Paying Agent/Registrar.

SECTION 5: Registration - Transfer - Exchange of Bonds - Predecessor Bonds. A Security Register relating to the registration, payment, and transfer or exchange of the Bonds

shall at all times be kept and maintained by the City at the Designated Payment/Transfer Office of the Paying Agent/Registrar, as provided herein and in accordance with the provisions of an agreement with the Paying Agent/Registrar and such rules and regulations as the Paying Agent/Registrar and the City may prescribe. The Paying Agent/Registrar shall obtain, record, and maintain in the Security Register the name and address of each Holder of the Bonds issued under and pursuant to the provisions of this Ordinance, or if appropriate, the nominee thereof. Any Bond may, in accordance with its terms and the terms hereof, be transferred or exchanged for Bonds of other authorized denominations upon the Security Register by the Holder, in person or by his duly authorized agent, upon surrender of such Bond to the Paying Agent/Registrar for cancellation, accompanied by a written instrument of transfer or request for exchange duly executed by the Holder or by his duly authorized agent, in form satisfactory to the Paying Agent/Registrar.

Upon surrender of any Bond (other than the Initial Bond(s) referenced in Section 7 hereof) for transfer at the Designated Payment/Transfer Office of the Paying Agent/Registrar, the Paying Agent/Registrar shall register and deliver, in the name of the designated transferee or transferees, one or more new Bonds of authorized denominations and having the same Stated Maturity and of a like aggregate principal amount as the Bond or Bonds surrendered for transfer.

At the option of the Holder, Bonds (other than the Initial Bond(s) referenced in Section 7 hereof) may be exchanged for other Bonds of authorized denominations and of like aggregate principal amount as the Bonds surrendered for exchange, upon surrender of the Bonds to be exchanged at the Designated Payment/Transfer Office of the Paying Agent/Registrar. Whenever any Bonds are surrendered for exchange, the Paying Agent/Registrar shall register and deliver new Bonds to the Holder requesting the exchange.

All Bonds issued in any transfer or exchange of Bonds shall be delivered to the Holders at the Designated Payment/Transfer Office of the Paying Agent/Registrar or sent by United States mail, first class, postage prepaid to the Holders, and, upon the registration and delivery thereof, the same shall be the valid obligations of the City, evidencing the same obligation to pay, and entitled to the same benefits under this Ordinance, as the Bonds surrendered in such transfer or exchange.

All transfers or exchanges of Bonds pursuant to this Section shall be made without expense or service charge to the Holder, except as otherwise herein provided, and except that the Paying Agent/Registrar shall require payment by the Holder requesting such transfer or exchange of any tax or other governmental charges required to be paid with respect to such transfer or exchange.

Bonds cancelled by reason of an exchange or transfer pursuant to the provisions hereof are hereby defined to be "Predecessor Bonds," evidencing all or a portion, as the case may be, of the same obligation to pay evidenced by the new Bond or Bonds registered and delivered in the exchange or transfer therefor. Additionally, the term "Predecessor Bonds" shall include any mutilated, lost, destroyed, or stolen Bond for which a replacement Bond has been issued, registered, and delivered in lieu thereof pursuant to the provisions of Section 10 hereof and such new replacement Bond shall be deemed to evidence the same obligation as the mutilated, lost, destroyed, or stolen Bond.

Neither the City nor the Paying Agent/Registrar shall be required to issue or transfer to an assignee of a Holder any Bond called for redemption, in whole or in part, within 45 days of the date fixed for the redemption of such Bond; provided, however, such limitation on transferability

shall not be applicable to an exchange by the Holder of the unredeemed balance of a Bond called for redemption in part.

SECTION 6: Execution - Registration. The Bonds shall be executed on behalf of the City by the Mayor or Mayor Pro Tem under its seal reproduced or impressed thereon and countersigned by the City Secretary. The signature of said officers and the seal of the City on the Bonds may be manual or facsimile. Bonds bearing the manual or facsimile signatures of individuals who are or were the proper officers of the City on the Bond Date shall be deemed to be duly executed on behalf of the City, notwithstanding that one or more of the individuals shall cease to hold such offices at the time of delivery of the Bonds to the initial purchaser(s) and with respect to Bonds delivered in subsequent exchanges and transfers, all as authorized and provided in Texas Government Code, Chapter 1201, as amended.

No Bond shall be entitled to any right or benefit under this Ordinance, or be valid or obligatory for any purpose, unless there appears on such Bond either a certificate of registration substantially in the form provided in Section 8(c), manually executed by the Comptroller of Public Accounts of the State of Texas, or his duly authorized agent, or a certificate of registration substantially in the form provided in Section 8(d), manually executed by an authorized officer, employee or representative of the Paying Agent/Registrar, and either such certificate duly signed upon any Bond shall be conclusive evidence, and the only evidence, that such Bond has been duly certified, registered, and delivered.

SECTION 7: Initial Bond(s). The Bonds herein authorized shall be initially issued as a single fully registered bond in the aggregate principal amount stated in Section 1 hereof with principal installments to become due and payable as provided in Section 2 hereof and numbered T-1 (hereinafter called the "Initial Bond") and, the Initial Bond shall be registered in the name of the initial purchaser(s) or the designee thereof. The Initial Bond shall be the Bond submitted to the Office of the Attorney General of the State of Texas for approval, certified and registered by the Office of the Comptroller of Public Accounts of the State of Texas and delivered to the initial purchaser(s). Any time after the delivery of the Initial Bond, the Paying Agent/Registrar, pursuant to written instructions from the initial purchaser(s), or the designee thereof, shall cancel the Initial Bond delivered hereunder and exchange therefor definitive Bonds of authorized denominations, Stated Maturities, principal amounts and bearing applicable interest rates for transfer and delivery to the Holders named at the addresses identified therefor; all pursuant to and in accordance with such written instructions from the initial purchaser(s), or the designee thereof, and such other information and documentation as the Paying Agent/Registrar may reasonably require. The Purchaser may elect to hold the Initial Bond in lieu of delivery of the definitive Bonds.

SECTION 8: Forms.

(a) Forms Generally. The Bonds, the Registration Certificate of the Comptroller of Public Accounts of the State of Texas, the Registration Certificate of Paying Agent/Registrar, and the form of Assignment to be printed on each of the Bonds, shall be substantially in the forms set forth in this Section with such appropriate insertions, omissions, substitutions, and other variations as are permitted or required by this Ordinance and may have such letters, numbers, or other marks of identification (including identifying numbers and letters of the Committee on Uniform Securities Identification Procedures of the American Bankers Association) and such legends and endorsements (including insurance legends in the event the Bonds, or any maturities thereof, are purchased with insurance and any reproduction of an opinion of counsel) thereon as may, consistently herewith, be established by the City or determined by the officers executing such Bonds as evidenced by their execution. Any portion of the text of any Bonds may be set forth on the reverse thereof, with an appropriate reference thereto on the face of the Bond.

The definitive Bonds and the Initial Bond(s) shall be printed, lithographed, engraved, typewritten, photocopied or otherwise reproduced in any other similar manner, all as determined by the officers executing such Bonds as evidenced by their execution thereof.

(b) Form of Bond.

REGISTERED
NO. [T-1][R-___]

REGISTERED
\$_____

UNITED STATES OF AMERICA
STATE OF TEXAS
CITY OF OVILLA, TEXAS
GENERAL OBLIGATION REFUNDING BONDS
SERIES 2021

Bond Date: _____ Interest Rate: _____% Stated Maturity:
August 15, 2028

Registered Owner: _____

Principal Amount: _____ DOLLARS

The City of Ovilla (hereinafter referred to as the "City"), a body corporate and municipal corporation in the Counties of Dallas and Ellis, State of Texas, for value received, acknowledges itself indebted to and hereby promises to pay to the registered owner named above, or the registered assigns thereof (the "Registered Owner"), on the Stated Maturity date specified above the Principal Amount hereinabove stated (or so much thereof as shall not have been paid upon prior redemption) and to pay interest on the unpaid principal amount hereof from the interest payment date next preceding the "Registration Date" of this Bond appearing below (unless this Bond bears a "Registration Date" as of an interest payment date, in which case it shall bear interest from such date, or unless the "Registration Date" of this Bond is prior to the initial interest payment date in which case it shall bear interest from the date of initial delivery of the Bonds) at the per annum rate of interest specified above computed on the basis of a 360-day year of twelve 30-day months; such interest being payable on February 15 and August 15 in each year, commencing August 15, 2022, until maturity or prior redemption. Principal of this Bond shall be payable at its Stated Maturity to the Registered Owner hereof upon presentation and surrender to _____, Texas (the "Paying Agent/Registrar"), or its successor, upon presentation and surrender at its designated offices, initially _____, Texas, or, with respect to a successor paying agent/registrar, at the designated offices of such successor (the "Designated Payment/Transfer Office"). Interest is payable to the registered owner of this Bond (or one or more Predecessor Bonds, as defined in the Ordinance hereinafter referenced) whose name appears on the "Security Register" maintained by the Paying Agent/Registrar at the close of business on the "Record Date", which is the last business day of the month next preceding each interest payment date, and interest shall be paid by the Paying Agent/Registrar by check sent by first class United States mail, postage prepaid, to the address of the registered owner recorded in the Security Register or by such other method, acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the registered owner. If the date for the payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, a legal holiday, or a day when banking institutions in the city where the Designated Payment/Transfer Office of the Paying Agent/Registrar is located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day when banking institutions are authorized to close; and payment on such date shall have the same force and

effect as if made on the original date payment was due. All payments of principal of, premium, if any, and interest on this Bond shall be without exchange or collection charges to the owner hereof and in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts.

This Bond is one of the series specified in its title issued in the aggregate principal amount of \$_____ (herein referred to as the "Bonds") for the purpose of providing funds for the discharge and final payment of the Refunded Obligation (identified and defined in the Ordinance hereinafter referenced), and to pay costs of issuance, under and in strict conformity with the Constitution and laws of the State of Texas and pursuant to an Ordinance adopted by the City Council of the City (herein referred to as the "Ordinance").

The Bonds are subject to mandatory redemption prior to maturity and shall be redeemed in part prior to maturity at the price of par and accrued interest thereon to the date of redemption, and without premium, on the dates and in the principal amounts as follows:

| <u>Redemption Date</u> | <u>Principal Amount (\$)</u> |
|------------------------|------------------------------|
|------------------------|------------------------------|

*maturity

If more than one Bond exists, the Bonds shall be redeemed on a pro rata basis.

The Bonds shall be subject to optional redemption prior maturity on _____.

At least thirty days prior to the date fixed for any redemption of Bonds, the City shall cause a written notice of such redemption to be sent by United States Mail, first class postage prepaid, to the registered owners of each Bond to be redeemed at the address shown on the Security Register and subject to the terms and provisions relating thereto contained in the Ordinance. If a Bond (or any portion of its principal sum) shall have been duly called for redemption and notice of such redemption duly given, then upon such redemption date such Bond (or the portion of its principal sum to be redeemed) shall become due and payable, and interest thereon shall cease to accrue from and after the redemption date therefor; provided moneys for the payment of the redemption price and the interest on the principal amount to be redeemed to the date of redemption are held for the purpose of such payment by the Paying Agent/Registrar.

In the event a portion of the principal amount of a Bond is to be optionally redeemed, payment of the redemption price of such principal amount shall be made to the registered owner only upon presentation and surrender of such Bond to the Designated Payment/Transfer Office of the Paying Agent/Registrar, and a new Bond or Bonds of like maturity and interest rate in any authorized denominations provided by the Ordinance for the then unredeemed balance of the principal sum thereof will be issued to the registered owner, without charge. If a Bond is selected for redemption, in whole or in part, the City and the Paying Agent/Registrar shall not be required to transfer such Bond to an assignee of the registered owner within 45 days of the redemption

date therefor; provided, however, such limitation on transferability shall not be applicable to an exchange by the registered owner of the unredeemed balance of a Bond redeemed in part.

The Bonds are payable from the proceeds of an ad valorem tax levied, within the limitations prescribed by law, upon all taxable property in the City. Reference is hereby made to the Ordinance, a copy of which is on file in the Designated Payment/Transfer Office of the Paying Agent/Registrar, and to all of the provisions of which the owner or holder of this Bond by the acceptance hereof hereby assents, for definitions of terms; the description of and the nature and extent of the tax levied for the payment of the Bonds; the terms and conditions relating to the transfer or exchange of this Bond; the conditions upon which the Ordinance may be amended or supplemented with or without the consent of the Holders; the rights, duties, and obligations of the City and the Paying Agent/Registrar; the terms and provisions upon which this Bond may be discharged at its maturity, and deemed to be no longer Outstanding thereunder; and for other terms and provisions contained therein. Capitalized terms used herein have the meanings assigned in the Ordinance.

This Bond, subject to certain limitations contained in the Ordinance, may be transferred on the Security Register only upon its presentation and surrender at the Designated Payment/Transfer Office of the Paying Agent/Registrar, with the Assignment hereon duly endorsed by, or accompanied by a written instrument of transfer in form satisfactory to the Paying Agent/Registrar duly executed by, the registered owner hereof, or his duly authorized agent. When a transfer on the Security Register occurs, one or more new fully registered Bonds of the same Stated Maturity, of authorized denominations, bearing the same rate of interest, and of the same aggregate principal amount will be issued by the Paying Agent/Registrar to the designated transferee or transferees.

The City and the Paying Agent/Registrar, and any agent of either, shall treat the registered owner whose name appears on the Security Register (i) on the Record Date as the owner entitled to payment of interest hereon, (ii) on the date of surrender of this Bond as the owner entitled to payment of principal hereof at its Stated Maturity, and (iii) on any other date as the owner for all other purposes, and neither the City nor the Paying Agent/Registrar, or any agent of either, shall be affected by notice to the contrary. In the event of nonpayment of interest on a scheduled payment date and for thirty (30) days thereafter, a new record date for such interest payment (a "Special Record Date") will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received from the City. Notice of the Special Record Date and of the scheduled payment date of the past due interest (which shall be 15 days after the Special Record Date) shall be sent at least five (5) business days prior to the Special Record Date by first class United States mail, postage prepaid, to the address of each Holder appearing on the Security Register at the close of business on the last business day next preceding the date of mailing of such notice.

It is hereby certified, recited, represented and declared that the City is a body corporate and political subdivision duly organized and legally existing under and by virtue of the Constitution and laws of the State of Texas; that the issuance of the Bonds is duly authorized by law; that all acts, conditions and things required to exist and be done precedent to and in the issuance of the Bonds to render the same lawful and valid obligations of the City have been properly done, have happened and have been performed in regular and due time, form and manner as required by the Constitution and laws of the State of Texas, and the Ordinance; that the Bonds do not exceed any Constitutional or statutory limitation; and that due provision has been made for the payment of the principal of and interest on the Bonds by the levy of a tax as aforesated. In case any provision in this Bond shall be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired thereby.

The terms and provisions of this Bond and the Ordinance shall be construed in accordance with and shall be governed by the laws of the State of Texas.

IN WITNESS WHEREOF, the City Council of the City has caused this Bond to be duly executed under the official seal of the City as of the Bond Date.

CITY OF OVILLA, TEXAS

Richard Dormier, Mayor

ATTEST:

G Miller, Interim City Secretary

(City Seal)

(c) Form of Registration Certificate of Comptroller of Public Accounts to appear on Initial Bond(s) only.

REGISTRATION CERTIFICATE OF
COMPTROLLER OF PUBLIC ACCOUNTS

| | | |
|---------------------------|---|--------------------|
| OFFICE OF THE COMPTROLLER |) | |
| OF PUBLIC ACCOUNTS |) | REGISTER NO. _____ |
| THE STATE OF TEXAS |) | |

I HEREBY CERTIFY that this Bond has been examined, certified as to validity and approved by the Attorney General of the State of Texas, and duly registered by the Comptroller of Public Accounts of the State of Texas.

WITNESS my signature and seal of office this _____.

Comptroller of Public Accounts
of the State of Texas

(SEAL)

- (d) Form of Certificate of Paying Agent/Registrar to appear on Definitive Bonds only.

REGISTRATION CERTIFICATE OF PAYING AGENT/REGISTRAR

This Bond has been duly issued and registered under the provisions of the within-mentioned Ordinance; the bond or bonds of the above entitled and designated series originally delivered having been approved by the Attorney General of the State of Texas and registered by the Comptroller of Public Accounts, as shown by the records of the Paying Agent/Registrar.

The designated offices of the Paying Agent/Registrar in _____, Texas is the "Designated Payment/Transfer Office" for this Bond.

_____,
_____, Texas, as Paying Agent/Registrar

Registration date:

By: _____
Authorized Signature

- (e) Form of Assignment.

ASSIGNMENT

FOR VALUE RECEIVED the undersigned hereby sells, assigns, and transfers unto (Print or typewrite name, address, and zip code of transferee): _____

(Social Security or other identifying number _____) the within Bond and all rights thereunder, and hereby irrevocably constitutes and appoints

attorney to transfer the within Bond on the books kept for registration thereof, with full power of substitution in the premises.

DATED:

Signature guaranteed:

NOTICE: The signature on this assignment must correspond with the name of the registered owner as it appears on the face of the within Bond in every particular.

SECTION 9: Levy of Taxes. To provide for the payment of the "Debt Service Requirements" of the Bonds, being (i) the interest on the Bonds and (ii) a sinking fund for their payment at maturity or redemption or a sinking fund of 2% (whichever amount is the greater), there is hereby levied, and there shall be annually assessed and collected in due time, form, and manner, a tax on all taxable property in the City, within the limitations prescribed by law, and such tax hereby levied on each one hundred dollars' valuation of taxable property in the City for the Debt Service Requirements of the Bonds shall be at a rate from year to year as will be ample and sufficient to provide funds each year to pay the principal of and interest on said Bonds while Outstanding; full allowance being made for delinquencies and costs of collection; separate books and records relating to the receipt and disbursement of taxes levied, assessed and collected for and on account of the Bonds shall be kept and maintained by the City at all times while the Bonds

are Outstanding, and the taxes collected for the payment of the Debt Service Requirements on the Bonds shall be deposited to the credit of a "Special 2021 Bond Account" (the "Interest and Sinking Fund") maintained on the records of the City and deposited in a special fund maintained at an official depository of the City's funds; and such tax hereby levied, and to be assessed and collected annually, is hereby pledged to the payment of the Bonds.

The Mayor, Mayor Pro Tem, City Manager, City Secretary, and Director of Finance of the City, individually or jointly, are hereby authorized and directed to cause to be transferred to the Paying Agent/Registrar for the Bonds, from funds on deposit in the Interest and Sinking Fund, amounts sufficient to fully pay and discharge promptly each installment of interest and principal of the Bonds as the same accrues or matures; such transfers of funds to be made in such manner as will cause collected funds to be deposited with the Paying Agent/Registrar on or before each principal and interest payment date for the Bonds.

The City has sufficient current funds available and such funds are hereby appropriated to make the payments to become due on the Bonds on August 15, 2022, and the Mayor, Mayor Pro Tem, City Manager, City Secretary, and Director of Finance, individually or jointly, are hereby authorized and directed to transfer and deposit in the Interest and Sinking Fund such amount of current funds which will be sufficient to pay the amounts to become due on the Bonds on August 15, 2022.

SECTION 10: Mutilated - Destroyed - Lost and Stolen Bonds. In case any Bond shall be mutilated, or destroyed, lost or stolen, the Paying Agent/Registrar may execute and deliver a replacement Bond of like form and tenor, and in the same denomination and bearing a number not contemporaneously outstanding, in exchange and substitution for such mutilated Bond, or in lieu of and in substitution for such destroyed, lost or stolen Bond, only upon the approval of the City and after (i) the filing by the Holder thereof with the Paying Agent/Registrar of evidence satisfactory to the Paying Agent/Registrar of the destruction, loss or theft of such Bond, and of the authenticity of the ownership thereof and (ii) the furnishing to the Paying Agent/Registrar of indemnification in an amount satisfactory to hold the City and the Paying Agent/Registrar harmless. All expenses and charges associated with such indemnity and with the preparation, execution and delivery of a replacement Bond shall be borne by the Holder of the Bond mutilated, or destroyed, lost or stolen.

Every replacement Bond issued pursuant to this Section shall be a valid and binding obligation and shall be entitled to all the benefits of this Ordinance equally and ratably with all other Outstanding Bonds; notwithstanding the enforceability of payment by anyone of the destroyed, lost, or stolen Bonds.

The provisions of this Section are exclusive and shall preclude (to the extent lawful) all other rights and remedies with respect to the replacement and payment of mutilated, destroyed, lost or stolen Bonds.

SECTION 11: Satisfaction of Obligation of City. If the City shall pay or cause to be paid, or there shall otherwise be paid to the Holders, the principal of, premium, if any, and interest on the Bonds, at the times and in the manner stipulated in this Ordinance, then the pledge of taxes levied under this Ordinance and all covenants, agreements, and other obligations of the City to the Holders shall thereupon cease, terminate, and be discharged and satisfied.

Bonds or any principal amount(s) thereof shall be deemed to have been paid within the meaning and with the effect expressed above in this Section when (i) money sufficient to pay in full such Bonds or the principal amount(s) thereof at maturity, together with all interest due

thereon, shall have been irrevocably deposited with and held in trust by the Paying Agent/Registrar, or an authorized escrow agent, or (ii) Government Securities shall have been irrevocably deposited in trust with the Paying Agent/Registrar, or an authorized escrow agent, which Government Securities have been certified by an independent accounting or consulting firm to mature as to principal and interest in such amounts and at such times as will insure the availability, without reinvestment, of sufficient money, together with any moneys deposited therewith, if any, to pay when due the principal of and interest on such Bonds. The City covenants that no deposit of moneys or Government Securities will be made under this Section and no use made of any such deposit which would cause the Bonds to be treated as "arbitrage bonds" within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended, or regulations adopted pursuant thereto.

Any moneys so deposited with the Paying Agent/Registrar, or an authorized escrow agent, and all income from Government Securities held in trust by the Paying Agent/Registrar, or an authorized escrow agent, pursuant to this Section which is not required for the payment of the Bonds, or any principal amount(s) thereof, or interest thereon with respect to which such moneys have been so deposited shall be remitted to the City or deposited as directed by the City. Furthermore, any money held by the Paying Agent/Registrar for the payment of the principal of and interest on the Bonds and remaining unclaimed for a period of three (3) years after the Stated Maturity shall upon the request of the City be remitted to the City against a written receipt therefor. Notwithstanding the above and foregoing, any remittance of funds from the Paying Agent/Registrar to the City shall be subject to any applicable unclaimed property laws of the State of Texas.

The term "Government Securities", as used herein, shall mean (i) direct noncallable obligations of the United States of America, including obligations the principal of and interest on which are unconditionally guaranteed by the United States of America, (ii) noncallable obligations of an agency or instrumentality of the United States, including obligations unconditionally guaranteed or insured by the agency or instrumentality and, on the date of their acquisition or purchase by the City, are rated as to investment quality by a nationally recognized investment rating firm not less than AAA or its equivalent, (iii) noncallable obligations of a state or an agency or a county, municipality, or other political subdivision of a state that have been refunded and that, on the date of their acquisition or purchase by the City, are rated as to investment quality by a nationally recognized investment rating firm not less than AAA or its equivalent and (iv) any other then authorized securities or obligations that may be used to defease obligations such as the Bonds under the then applicable laws of the State of Texas.

SECTION 12: Ordinance a Contract - Amendments - Outstanding Bonds. This Ordinance shall constitute a contract with the Holders from time to time, be binding on the City, and shall not be amended or repealed by the City so long as any Bond remains Outstanding except as permitted in this Section. The City may, without the consent of or notice to any Holders, from time to time and at any time, amend this Ordinance in any manner not detrimental to the interests of the Holders, including the curing of any ambiguity, inconsistency, or formal defect or omission herein. In addition, the City may, with the consent of Holders holding a majority in aggregate principal amount of the Bonds then Outstanding, amend, add to, or rescind any of the provisions of this Ordinance; provided that, without the consent of all Holders of Outstanding Bonds, no such amendment, addition, or rescission shall (1) extend the time or times of payment of the principal of, premium, if any, and interest on the Bonds, reduce the principal amount thereof, or the rate of interest thereon, or in any other way modify the terms of payment of the principal of, premium, if any, or interest on the Bonds, (2) give any preference to any Bond over any other Bond, or (3) reduce the aggregate principal amount of Bonds required to be held by Holders for consent to any such amendment, addition, or rescission.

The term "Outstanding" when used in this Ordinance with respect to Bonds means, as of the date of determination, all Bonds theretofore issued and delivered under this Ordinance, except:

(1) those Bonds cancelled by the Paying Agent/Registrar or delivered to the Paying Agent/Registrar for cancellation;

(2) those Bonds deemed to be duly paid by the City in accordance with the provisions of Section 11 hereof; and

(3) those mutilated, destroyed, lost, or stolen Bonds which have been replaced with Bonds registered and delivered in lieu thereof as provided in Section 10 hereof.

SECTION 13: Covenants to Maintain Tax-Exempt Status.

(a) Definitions. When used in this Section, the following terms have the following meanings:

"*Closing Date*" means the date on which the Bonds are first authenticated and delivered to the initial purchasers against payment therefor.

"*Code*" means the Internal Revenue Code of 1986, as amended by all legislation, if any, effective on or before the Closing Date.

"*Computation Date*" has the meaning set forth in Section 1.148-1(b) of the Regulations.

"*Gross Proceeds*" means any proceeds as defined in Section 1.148-1(b) of the Regulations, and any replacement proceeds as defined in Section 1.148-1(c) of the Regulations, of the Bonds.

"*Investment*" has the meaning set forth in Section 1.148-1(b) of the Regulations.

"*Nonpurpose Investment*" means any investment property, as defined in Section 148(b) of the Code, in which Gross Proceeds of the Bonds are invested and which is not acquired to carry out the governmental purposes of the Bonds.

"*Rebate Amount*" has the meaning set forth in Section 1.148-1(b) of the Regulations.

"*Regulations*" means any proposed, temporary, or final Income Tax Regulations issued pursuant to Sections 103 and 141 through 150 of the Code, and 103 of the Internal Revenue Code of 1954, which are applicable to the Bonds. Any reference to any specific Regulation shall also mean, as appropriate, any proposed, temporary or final Income Tax Regulation designed to supplement, amend or replace the specific Regulation referenced.

"*Yield*" of (1) any Investment has the meaning set forth in Section 1.148-5 of the Regulations and (2) the Bonds has the meaning set forth in Section 1.148-4 of the Regulations.

(b) Not to Cause Interest to Become Taxable. The City shall not use, permit the use of, or omit to use Gross Proceeds or any other amounts (or any property the acquisition, construction or improvement of which is to be financed directly or indirectly with Gross Proceeds) in a manner which if made or omitted, respectively, would cause the interest on any Bond to become includable in the gross income, as defined in Section 61 of the Code, of the owner thereof for federal income tax purposes. Without limiting the generality of the foregoing, unless and until the City receives a written opinion of counsel nationally recognized in the field of municipal bond law to the effect that failure to comply with such covenant will not adversely affect the exemption from federal income tax of the interest on any Bond, the City shall comply with each of the specific covenants in this Section.

(c) No Private Use or Private Payments. Except as permitted by Section 141 of the Code and the Regulations and rulings thereunder, the City shall at all times prior to the last Stated Maturity of Bonds:

(1) exclusively own, operate and possess all property the acquisition, construction or improvement of which is to be financed or refinanced directly or indirectly with Gross Proceeds of the Bonds (including property financed with Gross Proceeds of the Refunded Obligation), and not use or permit the use of such Gross Proceeds (including all contractual arrangements with terms different than those applicable to the general public) or any property acquired, constructed or improved with such Gross Proceeds in any activity carried on by any person or entity (including the United States or any agency, department and instrumentality thereof) other than a state or local government, unless such use is solely as a member of the general public; and

(2) not directly or indirectly impose or accept any charge or other payment by any person or entity who is treated as using Gross Proceeds of the Bonds or any property the acquisition, construction or improvement of which is to be financed or refinanced directly or indirectly with such Gross Proceeds (including property financed with Gross Proceeds of the Refunded Obligation), other than taxes of general application within the City or interest earned on investments acquired with such Gross Proceeds pending application for their intended purposes.

(d) No Private Loan. Except to the extent permitted by Section 141 of the Code and the Regulations and rulings thereunder, the City shall not use Gross Proceeds of the Bonds to make or finance loans to any person or entity other than a state or local government. For purposes of the foregoing covenant, such Gross Proceeds are considered to be "loaned" to a person or entity if: (1) property acquired, constructed or improved with such Gross Proceeds is sold or leased to such person or entity in a transaction which creates a debt for federal income tax purposes; (2) capacity in or service from such property is committed to such person or entity under a take-or-pay, output or similar contract or arrangement; or (3) indirect benefits, or burdens and benefits of ownership, of such Gross Proceeds or any property acquired, constructed or improved with such Gross Proceeds are otherwise transferred in a transaction which is the economic equivalent of a loan.

(e) Not to Invest at Higher Yield. Except to the extent permitted by Section 148 of the Code and the Regulations and rulings thereunder, the City shall not at any time prior to the final Stated Maturity of the Bonds directly or indirectly invest Gross Proceeds in any Investment (or use Gross Proceeds to replace money so invested), if as a result of such investment the Yield

from the Closing Date of all Investments acquired with Gross Proceeds (or with money replaced thereby), whether then held or previously disposed of, exceeds the Yield of the Bonds.

(f) Not Federally Guaranteed. Except to the extent permitted by Section 149(b) of the Code and the Regulations and rulings thereunder, the City shall not take or omit to take any action which would cause the Bonds to be federally guaranteed within the meaning of Section 149(b) of the Code and the Regulations and rulings thereunder.

(g) Information Report. The City shall timely file the information required by Section 149(e) of the Code with the Secretary of the Treasury on Form 8038-G or such other form and in such place as the Secretary may prescribe.

(h) Rebate of Arbitrage Profits. Except to the extent otherwise provided in Section 148(f) of the Code and the Regulations and rulings thereunder:

(1) The City shall account for all Gross Proceeds (including all receipts, expenditures and investments thereof) on its books of account separately and apart from all other funds (and receipts, expenditures and investments thereof) and shall retain all records of accounting for at least six years after the day on which the last outstanding Bond is discharged. However, to the extent permitted by law, the City may commingle Gross Proceeds of the Bonds with other money of the City, provided that the City separately accounts for each receipt and expenditure of Gross Proceeds and the obligations acquired therewith.

(2) Not less frequently than each Computation Date, the City shall calculate the Rebate Amount in accordance with rules set forth in Section 148(f) of the Code and the Regulations and rulings thereunder. The City shall maintain such calculations with its official transcript of proceedings relating to the issuance of the Bonds until six years after the final Computation Date.

(3) As additional consideration for the purchase of the Bonds by the Purchasers and the loan of the money represented thereby and in order to induce such purchase by measures designed to insure the excludability of the interest thereon from the gross income of the owners thereof for federal income tax purposes, the City shall pay to the United States out of its general fund, other appropriate fund, or, if permitted by applicable Texas statute, regulation or opinion of the Attorney General of the State of Texas, the Interest and Sinking Fund, the amount that when added to the future value of previous rebate payments made for the Bonds equals (i) in the case of a Final Computation Date as defined in Section 1.148-3(e)(2) of the Regulations, one hundred percent (100%) of the Rebate Amount on such date; and (ii) in the case of any other Computation Date, ninety percent (90%) of the Rebate Amount on such date. In all cases, the rebate payments shall be made at the times, in the installments, to the place and in the manner as is or may be required by Section 148(f) of the Code and the Regulations and rulings thereunder, and shall be accompanied by Form 8038-T or such other forms and information as is or may be required by Section 148(f) of the Code and the Regulations and rulings thereunder.

(4) The City shall exercise reasonable diligence to assure that no errors are made in the calculations and payments required by paragraphs (2) and (3), and if an error is made, to discover and promptly correct such error within a reasonable amount of time thereafter (and in all events within one hundred eighty

(180) days after discovery of the error), including payment to the United States of any additional Rebate Amount owed to it, interest thereon, and any penalty imposed under Section 1.148-3(h) of the Regulations.

(i) Not to Divert Arbitrage Profits. Except to the extent permitted by Section 148 of the Code and the Regulations and rulings thereunder, the City shall not, at any time prior to the earlier of the Stated Maturity or final payment of the Bonds, enter into any transaction that reduces the amount required to be paid to the United States pursuant to Subsection (h) of this Section because such transaction results in a smaller profit or a larger loss than would have resulted if the transaction had been at arm's length and had the Yield of the Bonds not been relevant to either party.

(j) Elections. The City hereby directs and authorizes the Mayor, Mayor Pro Tem, and City Manager, either or any combination of them, to make elections permitted or required pursuant to the provisions of the Code or the Regulations, as they deem necessary or appropriate in connection with the Bonds, in the Certificate as to Tax Exemption or similar or other appropriate certificate, form or document.

(k) Bonds Not Hedge Bonds. (1) At the time the original obligations being refunded by the Bonds were issued, the City reasonably expected to spend at least 85% of the spendable proceeds of such obligations within three years after such obligations were issued and (2) not more than 50% of the proceeds of the original obligations being refunded by the Bonds were invested in Nonpurpose Investments having a substantially guaranteed Yield for a period of 4 years or more.

(l) Current Refunding of the Refunded Obligation. The Bonds are a current refunding of the Refunded Obligation in that the Refunded Obligation is to be paid and redeemed in full within 90 days of the delivery date of the Bonds.

(m) Qualified Tax Exempt Obligations. In accordance with the provisions of paragraph (3) of subsection (b) of Section 265 of the Code, the City hereby designates the Bonds to be "qualified tax exempt obligations" in that the Bonds are not "private activity bonds" as defined in the Code and the reasonably anticipated amount of "qualified tax exempt obligations" to be issued by the City (including all subordinate entities of the City) for the calendar year 2021 will not exceed \$10,000,000.

SECTION 14: Sale of Bonds – Purchase Letter Approval. The Bonds are hereby sold to _____, _____, Texas (the "Purchaser") in accordance with the _____ (the "_____"), dated as of _____, 2021, attached hereto as **Exhibit B** and incorporated herein by reference as a part of this Ordinance, which sale of the Bonds to said Purchaser is hereby determined to be in the best interests of the City and is approved and confirmed. Delivery of the Bonds to the Purchaser shall occur as soon as possible upon payment being made therefor in accordance with the terms of sale. The Mayor or Mayor Pro Tem is hereby authorized and directed to execute said Purchase Letter for and on behalf of the City and as the act and deed of this Council, and in regard to the approval and execution of the Purchase Letter, the Council hereby finds, determines, and declares that the representations, warranties, and agreements of the City contained in the Purchase Letter are true and correct in all material respects and shall be honored and performed by the City. The Initial Bond shall be registered in the name of the Purchaser.

SECTION 15: Control and Custody of Bonds. The Mayor of the City shall be and is hereby authorized to take and have charge of all necessary orders and records pending investigation by the Attorney General of the State of Texas, including the printing and supply of

definitive Bonds, and shall take and have charge and control of the Initial Bond(s) pending the approval thereof by the Attorney General, the registration thereof by the Comptroller of Public Accounts and the delivery thereof to the Purchasers.

SECTION 16: Proceeds of Sale. Immediately following the delivery of the Bonds, the proceeds of sale (less those proceeds of sale designated to pay costs of issuance and additional proceeds being deposited to the Interest and Sinking Fund) shall be deposited with the paying agent for the Refunded Obligation, U.S Bank National Association. (the "Refunded Obligation Paying Agent"). The proceeds of sale of the Bonds not so deposited with the Refunded Obligation Paying Agent for the refunding of the Refunded Obligation shall be disbursed for payment of costs of issuance or deposited in the Interest and Sinking Fund for the Bonds.

SECTION 17: Redemption of Refunded Obligation.

The Refunded Obligation shall be redeemed and the same is hereby called for redemption on December 13, 2021, at the price of par and accrued interest to the date of redemption. The City Secretary is hereby authorized and directed to file a copy of this Ordinance, together with suggested forms of the notice of redemption to be sent to holders of the Refunded Obligation, with the Refunded Obligation Paying Agent (as defined in Section 16 hereof), in accordance with the redemption provisions applicable to such obligations; such suggested form of notice of redemption being attached hereto as **Exhibit C** and incorporated herein by reference as a part of this Ordinance for all purposes.

The redemption of the Refunded Obligation described above being associated with the refunding of such Refunded Obligation, the approval, authorization and arrangements herein given and provided for the redemption of such Refunded Obligation on the redemption date designated therefor and in the manner provided shall be irrevocable upon the issuance and delivery of the Bonds; and the City Secretary is hereby authorized and directed to make all arrangements necessary to notify the holders of such Refunded Obligation of the City's decision to redeem such Refunded Obligation on the date and in the manner herein provided and in accordance with the ordinance authorizing the issuance of such Refunded Obligation and this Ordinance.

SECTION 18: Notices to Holders - Waiver. Wherever this Ordinance provides for notice to Holders of any event, such notice shall be sufficiently given (unless otherwise herein expressly provided) if in writing and sent by first class United States mail, postage prepaid, to the address of each Holder appearing in the Security Register at the close of business on the business day next preceding the mailing of such notice.

In any case where notice to Holders is given by mail, neither the failure to mail such notice to any particular Holders, nor any defect in any notice so mailed, shall affect the sufficiency of such notice with respect to all other Bonds. Where this Ordinance provides for notice in any manner, such notice may be waived in writing by the Holder entitled to receive such notice, either before or after the event with respect to which such notice is given, and such waiver shall be the equivalent of such notice. Waivers of notice by Holders shall be filed with the Paying Agent/Registrar, but such filing shall not be a condition precedent to the validity of any action taken in reliance upon such waiver.

SECTION 19: Cancellation. All Bonds surrendered for payment, transfer, exchange, or replacement, if surrendered to the Paying Agent/Registrar, shall be promptly cancelled by it and, if surrendered to the City, shall be delivered to the Paying Agent/Registrar and, if not already cancelled, shall be promptly cancelled by the Paying Agent/Registrar. The City may at any time

deliver to the Paying Agent/Registrar for cancellation any Bonds previously certified or registered and delivered which the City may have acquired in any manner whatsoever, and all Bonds so delivered shall be promptly cancelled by the Paying Agent/Registrar. All cancelled Bonds held by the Paying Agent/Registrar shall be returned to the City.

SECTION 20: Legal Opinion. The obligation of the Purchasers to accept delivery of the Bonds is subject to being furnished a final legal opinion of Norton Rose Fulbright US LLP, approving such Bonds as to their validity, said opinion to be dated and delivered as of the date of delivery and payment for such Bonds. A true and correct reproduction of said opinion is hereby authorized to be printed on the definitive Bonds or an executed counterpart thereof shall accompany the global Bonds, if any, deposited with DTC. The City Council confirms the continuation of the engagement of Norton Rose Fulbright US LLP as the City's bond counsel.

SECTION 21: CUSIP Numbers. CUSIP numbers may be printed or typed on the definitive Bonds. It is expressly provided, however, that the presence or absence of CUSIP numbers on the definitive Bonds shall be of no significance or effect as regards the legality thereof and neither the City nor attorneys approving the Bonds as to legality are to be held responsible for CUSIP numbers incorrectly printed or typed on the definitive Bonds.

SECTION 22: Benefits of Ordinance. Nothing in this Ordinance, expressed or implied, is intended or shall be construed to confer upon any person other than the City, the Paying Agent/Registrar and the Holders, any right, remedy, or claim, legal or equitable, under or by reason of this Ordinance or any provision hereof, this Ordinance and all its provisions being intended to be and being for the sole and exclusive benefit of the City, the Paying Agent/Registrar and the Holders.

SECTION 23: Inconsistent Provisions. All ordinances, orders or resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters contained herein.

SECTION 24: Governing Law. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 25: Effect of Headings. The Section headings herein are for convenience of reference only and shall not affect the construction hereof.

SECTION 26: Construction of Terms. If appropriate in the context of this Ordinance, words of the singular number shall be considered to include the plural, words of the plural number shall be considered to include the singular, and words of the masculine, feminine or neuter gender shall be considered to include the other genders.

SECTION 27: Severability. If any provision of this Ordinance or the application thereof to any circumstance shall be held to be invalid, the remainder of this Ordinance and the application thereof to other circumstances shall nevertheless be valid, and this Council hereby declares that this Ordinance would have been enacted without such invalid provision.

SECTION 28: Further Procedures. Any one or more of the Mayor, Mayor Pro Tem, and City Manager, and City Secretary are hereby expressly authorized, empowered and directed from time to time and at any time to do and perform all such acts and things and to execute, acknowledge and deliver in the name and on behalf of the City all agreements, instruments, certificates or other documents, whether mentioned herein or not, as may be necessary or

desirable in order to carry out the terms and provisions of this Ordinance and the issuance, sale and delivery of the Bonds. In addition, prior to the delivery of the Bonds, the Mayor, Mayor Pro Tem, City Manager, or Bond Counsel to the City are each hereby authorized and directed to approve any changes or corrections to this Ordinance or to any of the documents authorized and approved by this Ordinance: (i) in order to cure any ambiguity, formal defect, or omission in this Ordinance or such other document, or (ii) as requested by the Attorney General of the State of Texas or his representative to obtain the approval of the Bonds by the Attorney General. In the event that any officer of the City whose signature shall appear on any document shall cease to be such officer before the delivery of such document, such signature nevertheless shall be valid and sufficient for all purposes the same as if such officer had remained in office until such delivery.

SECTION 29: Incorporation of Findings and Determinations. The findings and determinations of this Council contained in the preamble hereof are hereby incorporated by reference and made a part of this Ordinance for all purposes as if the same were restated in full in this Section.

SECTION 30: Public Meeting. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Texas Government Code, Chapter 551, as amended.

SECTION 31: Effective Date. In accordance with the provisions of Texas Government Code, Section 1201.028, as amended, this Ordinance shall be in force and effect from and after its passage on the date shown below and it is so ordained.

[Remainder of page left blank intentionally]

PASSED AND ADOPTED November 08, 2021.

CITY OF OVILLA, TEXAS

Richard Dormier, Mayor

ATTEST:

G Miller, Interim City Secretary

EXHIBIT A
PAYING AGENT/REGISTRAR AGREEMENT

EXHIBIT B

EXHIBIT C

NOTICE OF REDEMPTION

CITY OF OVILLA, TEXAS
GENERAL OBLIGATION REFUNDING BONDS
SERIES 2011
Dated JUNE 15, 2011

NOTICE IS HEREBY GIVEN that the bonds of the above series maturing on and after August 15, 2022, and aggregating in the principal amount of \$3,435,000, have been called for redemption on December 13, 2021 at the redemption price of par and accrued interest to the date of redemption, such bonds being identified as follows:

| <u>Year of Maturity</u> | <u>Principal Amount (\$)</u> | <u>CUSIP Number</u> |
|-----------------------------|----------------------------------|-------------------------|
| 2022 | 425,000 | |
| 2023 | 450,000 | |
| 2024 | 470,000 | |
| 2025 | 490,000 | |
| 2026 | 510,000 | |
| 2027 | 530,000 | |
| *** | *** | |
| 2029* | 560,000 | |

*Term Bond

ALL SUCH BONDS shall become due and payable on December 13, 2021, and interest thereon shall cease to accrue from and after said redemption date and payment of the redemption price of said bonds shall be paid to the registered owners of the certificates only upon presentation and surrender thereof to U.S Bank National Association. at its designated offices at the following addresses:

First Class/
Registered/Certified:

U.S. Bank National
Association
Attention: Bond Operations
111 Fillmore Avenue East
St. Paul, Minnesota 55107-
1402

Express Delivery/Courier:

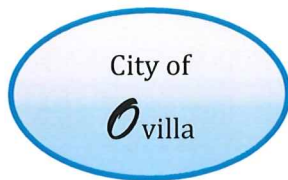
U.S. Bank National
Association
Attention: Bond Operations
111 Fillmore Avenue East
St. Paul, Minnesota 55107-
1402

By Hand Only:

U.S. Bank National
Association
Attention: Bond Operations
111 Fillmore Avenue East
St. Paul, Minnesota 55107-
1402

THIS NOTICE is issued and given pursuant to the terms and conditions prescribed for the redemption of said bonds and pursuant to an ordinance by the City Council of the City of Ovilla, Texas.

U.S. Bank National Association
14241 Dallas Parkway, Suite 490
Dallas, Texas 75254



AGENDA ITEM REPORT

Item 2

Meeting Date: November 08, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☒ NO ☐ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☐ City Attorney

☒ Finance Director

☒ CWD representative

Attachments:

1. CWD Notice and letter of increase.
2. Previous year CWD increase.

Agenda Item / Topic:

ITEM 2. DISCUSSION/ACTION – Consideration of and action on (Community Waste Disposal) CWD annual request for Residential & Commercial Market Adjustment, effective January 01, 2022.

Discussion / Justification:

On August 30, 2021, staff received an email from Jason Roemer regarding an upcoming increase to trash and recycle collections. Additionally, CWD advised that a letter was prepared and mailed on September 24, however staff did not receive the formal notice. Mr. Jason Roemer emailed the CM and finance director a notice of CPI increase on October 29, 2021. The effective date of increase will be January 01, 2022.

This time last year, Council approved Ordinance 2020-16 to pass an increase to the residents for CWD's CPI increases as listed:

Last year –January 2021 Expense Increases from CWD:

| | |
|---|---------------|
| Monthly residential base rate from \$14.61 to \$14.93 | .32 increase |
| Commercial Trash Cart rate from \$21.54 to \$22.17 | .63 increase |
| 8 yard-once a week pickup from \$180.00 to 187.43 | 7.43 increase |

The city imposed no impact to senior residents.

NEW –January 2022 Expense Increases from CWD:

| | |
|---|------------------|
| Monthly residential base rate from \$14.93 to \$16.50 | 10.52 % increase |
| Commercial Trash Cart rate from \$22.17 to \$24.43 | 10.19 % increase |

Per the contract agreement, one CPI increase is allowed annually with a 60-day advanced notice. Based on the date and receipt of the first notice from CWD, they are complying under the terms of the contract for this increase to be effective January 01, 2022. This projected CPI increase is not a consideration based on service.

This year's increase was substantial.

- CPI – 4.5% increase –
- Fuel (Diesel) – 40+% increase –
- Disposal – No disposal increases in this year's rate adjustment.

Recommendation / Staff Comments:

N/A

Sample Motion(s):

I move to approve/deny the residential and commercial market adjustment presented by CWD as presented to be effective January _____ 2022.



September 24 2021

Glennell Miller
City Secretary
City of Ovilla
105 S Cockrell Hill Rd
Ovilla, TX 75154

RE: Request for Residential & Commercial Market Adjustment Effective January 01, 2022

Dear Pam:

In accordance with the "Municipal Solid Waste Collection, Transportation and Disposal Contract", Community Waste Disposal (CWD) may request an annual market adjustment. This notice is to inform you of our request for a Market Adjustment effective January 01, 2022. Attached is a new 2022 exhibit "A" outlining the changes in rates, the U.S. Department of Labor information regarding the CPI index, the DOE regional fuel prices for 2020 & 2021 and a worksheet that recaps the changes in disposal, fuel and landfill.

The information below is a sample that reflects the adjustment for Ovilla's residential and commercial customer base.

2020 = Residential rate - \$14.93 / Commercial Trash Cart rate – \$22.17 / 8 Yard Once a Week - \$187.43

2022 = Residential rate - \$16.50 / Commercial Trash Cart rate – \$24.43 / 8 Yard Once a Week - \$202.03

If you have any questions concerning this subject, please feel free to contact Jason Roemer at 972.392.9300 x 3220 or on his mobile at 214.418.5017.

Sincerely,
David Dalrymple
Accounts Receivable Manager

Enc: CPI Statistical Data
DOE Regional Diesel Fuel Prices
Calculation Worksheet
Exhibit A

CC: Jason Roemer
Greg Roemer
Dale Pound

2010 California Crossing Road
Dallas, Texas 75220-2310
Telephone
972.392.9300 or 817.795.9300
Facsimile
972.392.9301

JAN 2022 CITY of OVILLA Exhibit "A"

| City of Ovilla's Solid Waste Collection and Recycling Services | | | Dec 2020 Net Rate to CWD | Dec 2020 Ovilla Customer Rate | CPI Adjustment | Fuel Adjustment | Disposal Adjustment | Total Adjustment | Jan 2022 Net Rate to CWD | Jan 2022 Ovilla Customer Rate |
|--|-----------------------|----------|--------------------------------|--|-------------------|--------------------|------------------------|---------------------|--------------------------------|--|
| | | | | | 4.50% | 40.17% | 0.00% | | | |
| Note: CWD considers this material as proprietary rate information that could affect their competitiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas. | | | | | | | | | | |
| Residential Collection | | | | | | | | | | |
| | Percent of Adjustment | | 48% | 20% | 32% | | | | | |
| Residential Single Family Trash Rate (once a week) | N/A | \$10.79 | \$0.23 | \$0.87 | \$0.00 | \$1.10 | \$11.89 | N/A | | |
| Duplex Unity (per unit) Trash Rate (once a week) | N/A | \$10.79 | \$0.23 | \$0.87 | \$0.00 | \$1.10 | \$11.89 | N/A | | |
| Trailer Park (per unit) Trash Rate (once a week) | N/A | \$10.79 | \$0.23 | \$0.87 | \$0.00 | \$1.10 | \$11.89 | N/A | | |
| | Percent of Adjustment | | 69% | 20% | 11% | | | | | |
| Residential Recycling Rate (every other week) | N/A | \$3.30 | \$0.10 | \$0.27 | \$0.00 | \$0.37 | \$3.67 | N/A | | |
| Additional Residential Recycling Cart Pricing (each) | N/A | \$3.30 | \$0.10 | \$0.27 | \$0.00 | \$0.37 | \$3.67 | N/A | | |
| | Percent of Adjustment | | 0% | 0% | 0% | | | | | |
| Residential X-treme Green Event | N/A | \$0.84 | \$0.03 | \$0.07 | \$0.00 | \$0.10 | \$0.94 | N/A | | |
| Replace lost/stolen Recycle Cart (each) | N/A | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.00 | N/A | | |
| Commercial Cart | | | | | | | | | | |
| | \$21.64 | | 48% | 20% | 32% | | | | | |
| First Trash Poly-Cart (once a week service) | N/A | \$22.17 | \$0.48 | \$1.78 | \$0.00 | \$2.26 | \$24.43 | City Bills | | |
| Price for Each Additional Trash Poly-Cart | N/A | \$13.31 | \$0.29 | \$1.07 | \$0.00 | \$1.36 | \$14.67 | City Bills | | |
| | Percent of Adjustment | | 69% | 20% | 11% | | | | | |
| First Recycle Poly-Cart (every other week service) | N/A | \$3.17 | \$0.10 | \$0.25 | \$0.00 | \$0.35 | \$3.52 | City Bills | | |
| Price for Each Additional Recycle Poly-Cart | N/A | \$2.40 | \$0.07 | \$0.19 | \$0.00 | \$0.26 | \$2.66 | City Bills | | |
| Front Load Commercial Trash Container Services | | | | | | | | | | |
| | Percent of Adjustment | | 57% | 13% | 30% | | | | | |
| 2 Cubic Yard Container | | | | | | | | | | |
| One time per week | \$87.29 | \$82.93 | \$2.13 | \$4.33 | \$0.00 | \$6.46 | \$89.39 | \$94.09 | | |
| 3 Cubic Yard Container | | | | | | | | | | |
| One time per week | \$99.85 | \$94.86 | \$2.43 | \$4.95 | \$0.00 | \$7.38 | \$102.24 | \$107.62 | | |
| 4 Cubic Yard Container | | | | | | | | | | |
| One time per week | \$124.82 | \$118.58 | \$3.04 | \$6.19 | \$0.00 | \$9.23 | \$127.81 | \$134.54 | | |
| 6 Cubic Yard Container | | | | | | | | | | |
| One time per week | \$149.75 | \$142.26 | \$3.65 | \$7.43 | \$0.00 | \$11.08 | \$153.34 | \$161.41 | | |
| 8 Cubic Yard Container | | | | | | | | | | |
| One time per week | \$187.43 | \$178.06 | \$4.57 | \$9.30 | \$0.00 | \$13.87 | \$191.93 | \$202.03 | | |
| Extra Pick-Ups and Reloads | | | | | | | | | | |
| 2 cu. Yd. Containers | \$38.43 | \$36.51 | \$0.94 | \$1.91 | \$0.00 | \$2.85 | \$39.36 | \$41.43 | | |
| 3 cu. Yd. Containers | \$39.58 | \$37.60 | \$0.96 | \$1.96 | \$0.00 | \$2.92 | \$40.52 | \$42.65 | | |
| 4 cu. Yd. Containers | \$40.71 | \$38.67 | \$0.99 | \$2.02 | \$0.00 | \$3.01 | \$41.68 | \$43.87 | | |
| 6 cu. Yd. Containers | \$43.00 | \$40.85 | \$1.05 | \$2.13 | \$0.00 | \$3.18 | \$44.03 | \$46.35 | | |
| 8 cu. Yd. Containers | \$44.11 | \$41.90 | \$1.07 | \$2.19 | \$0.00 | \$3.26 | \$45.16 | \$47.54 | | |
| Commercial Special Services | | | | | | | | | | |
| | Percent of Adjustment | | 100% | 0% | 0% | | | | | |
| Container Inside Four Side Enclosures - Per Pick-Up, Per Container | \$4.11 | \$3.90 | \$0.18 | \$0.00 | \$0.00 | \$0.18 | \$4.08 | \$4.29 | | |
| Caster - (<4 cu. Yd.) Per Pick-up, Per Container | \$4.11 | \$3.90 | \$0.18 | \$0.00 | \$0.00 | \$0.18 | \$4.08 | \$4.29 | | |
| Locks - Per Pick Up, Per Container | \$4.11 | \$3.90 | \$0.18 | \$0.00 | \$0.00 | \$0.18 | \$4.08 | \$4.29 | | |
| One Container Inside Gated Property - Per Pick-Up, Per Container | \$4.11 | \$3.90 | \$0.18 | \$0.00 | \$0.00 | \$0.18 | \$4.08 | \$4.29 | | |
| Two Containers Inside Gated Property - Per Pick-Up, Per Container | \$2.74 | \$2.60 | \$0.12 | \$0.00 | \$0.00 | \$0.12 | \$2.72 | \$2.86 | | |
| Three or More Containers Inside Gated Property - Per Pick-Up, Per Container | \$1.37 | \$1.30 | \$0.06 | \$0.00 | \$0.00 | \$0.06 | \$1.36 | \$1.43 | | |
| Rolloff Compactors | | | | | | | | | | |
| | Percent of Adjustment | | 80% | 20% | 0% | | | | | |
| Trip Charge (Dry Run) - weekday | \$112.59 | \$106.96 | \$3.85 | \$8.59 | \$0.00 | \$12.44 | \$119.40 | \$125.68 | | |
| Trip Charge (Dry Run) - weekend | \$143.31 | \$136.14 | \$4.90 | \$10.94 | \$0.00 | \$15.84 | \$151.98 | \$159.98 | | |
| | Percent of Adjustment | | 37% | 13% | 50% | | | | | |
| 30 Cubic Yard Per Haul - weekday ** + | \$489.08 | \$464.63 | \$7.74 | \$24.26 | \$0.00 | \$32.00 | \$496.63 | \$522.77 | | |
| 30 Cubic Yard Per Haul - weekend ** + | \$524.69 | \$498.46 | \$8.30 | \$26.03 | \$0.00 | \$34.33 | \$532.79 | \$560.83 | | |
| 35 Cubic Yard Per Haul - weekday ** + | \$489.08 | \$464.63 | \$7.74 | \$24.26 | \$0.00 | \$32.00 | \$496.63 | \$522.77 | | |
| 35 Cubic Yard Per Haul - weekend ** + | \$524.69 | \$498.46 | \$8.30 | \$26.03 | \$0.00 | \$34.33 | \$532.79 | \$560.83 | | |
| 42 Cubic Yard Per Haul - weekday ** + | \$489.08 | \$464.63 | \$7.74 | \$24.26 | \$0.00 | \$32.00 | \$496.63 | \$522.77 | | |
| 42 Cubic Yard Per Haul - weekend ** + | \$524.69 | \$498.46 | \$8.30 | \$26.03 | \$0.00 | \$34.33 | \$532.79 | \$560.83 | | |
| | Percent of Adjustment | | 0% | 0% | 100% | | | | | |
| ** Plus Disposal Per Ton if over 8,000 lb.'s | \$45.56 | \$43.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43.28 | \$45.56 | | |
| + Excess Payload for Trucks Over 27 Tons | \$113.87 | \$108.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.18 | \$113.87 | | |

JAN 2022 CITY of OVILLA Exhibit "A"

| City of Ovilla's Solid Waste Collection and Recycling Services | | Dec 2020 Net Rate to CWD | Dec 2020 Ovilla Customer Rate | CPI Adjustment | Fuel Adjustment | Disposal Adjustment | Total Adjustment | Jan 2022 Net Rate to CWD | Jan 2022 Ovilla Customer Rate |
|--|-----------------------|--------------------------------|--|-------------------|--------------------|------------------------|---------------------|--------------------------------|--|
| | | | | 4.50% | 40.17% | 0.00% | | | |
| Note: CWD considers this material as proprietary rate information that could affect their competitiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas. | | | | | | | | | |
| Open Top Rolloff Containers | | | | | | | | | |
| | Percent of Adjustment | | 80% | 20% | 0% | | | | |
| Delivery - weekday | \$112.59 | \$106.96 | \$3.85 | \$8.59 | \$0.00 | \$12.44 | \$119.40 | \$125.68 | |
| Delivery - weekend | \$143.31 | \$136.14 | \$4.90 | \$10.94 | \$0.00 | \$15.84 | \$151.98 | \$159.98 | |
| Trip Charge (Dry Run) - weekday | \$112.59 | \$106.96 | \$3.85 | \$8.59 | \$0.00 | \$12.44 | \$119.40 | \$125.68 | |
| Trip Charge (Dry Run) - weekend | \$143.31 | \$136.14 | \$4.90 | \$10.94 | \$0.00 | \$15.84 | \$151.98 | \$159.98 | |
| | Percent of Adjustment | | 100% | 0% | 0% | | | | |
| Weekly Rental | \$40.21 | \$38.20 | \$1.72 | \$0.00 | \$0.00 | \$1.72 | \$39.92 | \$42.02 | |
| Monthly Rental | \$172.31 | \$163.69 | \$7.37 | \$0.00 | \$0.00 | \$7.37 | \$171.06 | \$180.06 | |
| | Percent of Adjustment | | 37% | 13% | 50% | | | | |
| 20 Cubic Yard Per Haul - weekday ** + | \$477.20 | \$453.34 | \$7.55 | \$23.67 | \$0.00 | \$31.22 | \$484.56 | \$510.06 | |
| 20 Cubic Yard Per Haul - weekend ** + | \$512.83 | \$487.19 | \$8.11 | \$25.44 | \$0.00 | \$33.55 | \$520.74 | \$548.15 | |
| 30 Cubic Yard Per Haul - weekday ** + | \$489.08 | \$464.63 | \$7.74 | \$24.26 | \$0.00 | \$32.00 | \$496.63 | \$522.77 | |
| 30 Cubic Yard Per Haul - weekend ** + | \$524.69 | \$498.46 | \$8.30 | \$26.03 | \$0.00 | \$34.33 | \$532.79 | \$560.83 | |
| 40 Cubic Yard Per Haul - weekday ** + | \$524.69 | \$498.46 | \$8.30 | \$26.03 | \$0.00 | \$34.33 | \$532.79 | \$560.83 | |
| 40 Cubic Yard Per Haul - weekend ** + | \$560.32 | \$532.30 | \$8.86 | \$27.80 | \$0.00 | \$36.66 | \$568.96 | \$598.91 | |
| | Percent of Adjustment | | 0% | 0% | 100% | | | | |
| ** Plus Disposal Per Ton if over 8,000 lb.'s | \$45.56 | \$43.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43.28 | \$45.56 | |
| + Excess Payload for Trucks Over 27 Tons | \$113.87 | \$108.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.18 | \$113.87 | |
| Special Collections | | | | | | | | | |
| Other Charges | | | | | | | | | |
| Returned Checks | N/A | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | N/A | |
| City Free Services | | | | | | | | | |
| Solid Waste Removal Service at: | | | | | | | | | |
| City Hall (1 x 6 yard rear load container - serviced 1 x per week) | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C |
| City Hall (1 x 30 yard open top - on call 16 hauls per year) | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C |
| Annual Clean Up (8 x 30 yard open top - 8 hauls per year) | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C |
| Annual Clean Up (3 rear loaders up to 8 hours - 1 x per year) | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C |
| Christmas Trees Recycling (1 x 30 yard open top - 1 x per year) | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C |
| Heritage (12 x 95 gallon carts - 1 x per year) | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C |

City of Ovilla Adjustment Worksheet

Effective January 01, 2022

Note: CWD considers this material as proprietary rate information that could affect their competitiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.

| Fuel worksheet | | |
|-------------------|--------------------------|--------------------------|
| | June, July & Aug of 2020 | June, July & Aug of 2021 |
| Week 1 | 2.172 | 3.034 |
| Week 2 | 2.174 | 3.040 |
| Week 3 | 2.197 | 3.042 |
| Week 4 | 2.194 | 3.044 |
| Week 5 | 2.204 | 3.076 |
| Week 6 | 2.198 | 3.083 |
| Week 7 | 2.198 | 3.083 |
| Week 8 | 2.183 | 3.079 |
| Week 9 | 2.175 | 3.097 |
| Week 10 | 2.183 | 3.083 |
| Week 11 | 2.177 | 3.073 |
| Week 12 | 2.174 | 3.038 |
| Week 13 | 2.188 | 3.060 |
| Average | 2.186 | 3.064 |
| | | |
| Dollar Change | | 0.878 |
| Percent of Change | | 40.17% |

| McCommas Landfill Information | |
|-------------------------------|-------|
| Landfill Prior | 34.20 |
| Current | 34.20 |
| Difference in \$ | - |
| Percentage | 0.00% |

| CPI Information | |
|-----------------|---------|
| CPI July 18 | 247.299 |
| CPI July 19 | 258.483 |
| 2021 less 2019 | 11.184 |
| Percentage | 4.5% |

| INDEX CHANGE | |
|--------------|--------|
| CPI% | 4.5% |
| Fuel % | 40.17% |
| Disposal % | 0.00% |

| | F/L | R/O | Weight | Resi Trash | Resi Rcy |
|----------|------|------|--------|------------|----------|
| CPI | 57% | 37% | 0% | 48% | 69% |
| Fuel | 13% | 13% | 0% | 20% | 20% |
| Disposal | 30% | 50% | 100% | 32% | 11% |
| | 100% | 100% | 100% | 100% | 100% |

| | F/L | R/O | Weight | Resi Trash | Resi Rcy |
|----------|-------|-------|--------|------------|----------|
| CPI | 2.57% | 1.67% | 0.00% | 2.16% | 3.11% |
| Fuel | 5.22% | 5.22% | 0.00% | 8.03% | 8.03% |
| Disposal | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Total | 7.79% | 6.89% | 0.00% | 10.19% | 11.14% |



U.S. BUREAU OF LABOR STATISTICS

Databases, Tables & Calculators by Subject

Change Output Options: From: To:
☐ include graphs ☐ include annual averages [More Formatting Options](#)

Data extracted on: August 11, 2021 (8:49:17 AM)

CPI for All Urban Consumers (CPI-U)

Series Id: CUURS37ASA0LE, CUUSS37ASA0LE

Not Seasonally Adjusted

Series Title: All items less energy in Dallas-Fort Worth-Arlington, TX, all urban consumers, not seasonally adjusted

Area: Dallas-Fort Worth-Arlington, TX

Item: All items less energy

Base Period: 1982-84=100

Download: [xlsx](#)

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Annual | HALF1 | HALF2 |
|------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|---------|---------|
| 2011 | 204.112 | | 206.036 | | 206.064 | | 206.418 | | 207.691 | | 209.171 | | 206.797 | 205.596 | 207.998 |
| 2012 | 209.278 | | 210.745 | | 211.017 | | 211.076 | | 212.619 | | 213.603 | | 211.587 | 210.496 | 212.679 |
| 2013 | 214.034 | | 215.132 | | 214.590 | | 215.479 | | 216.630 | | 216.241 | | 215.472 | 214.706 | 216.239 |
| 2014 | 216.948 | | 218.185 | | 218.293 | | 218.085 | | 218.872 | | 219.281 | | 218.398 | 217.903 | 218.893 |
| 2015 | 219.851 | | 221.760 | | 221.630 | | 221.408 | | 222.473 | | 223.021 | | 221.817 | 221.209 | 222.425 |
| 2016 | 224.102 | | 225.823 | | 226.910 | | 227.315 | | 227.995 | | 228.292 | | 226.940 | 225.868 | 228.013 |
| 2017 | 228.486 | | 229.667 | | 230.934 | | 231.424 | | 233.624 | | 234.845 | | 231.645 | 229.824 | 233.467 |
| 2018 | 234.774 | | 235.907 | | 237.847 | | 237.289 | | 238.686 | | 240.358 | | 237.587 | 236.353 | 238.822 |
| 2019 | 241.185 | | 242.060 | | 241.921 | | 243.642 | | 245.477 | | 244.604 | | 243.399 | 242.075 | 244.724 |
| 2020 | 244.920 | | 246.282 | | 245.301 | | 247.299 | | 248.120 | | 247.458 | | 246.709 | 245.580 | 247.838 |
| 2021 | 249.525 | | 252.804 | | 256.633 | | 258.483 | | | | | | | 253.500 | |

12-Month Percent Change

Series Id: CUURS37ASA0LE, CUUSS37ASA0LE

Not Seasonally Adjusted

Series Title: All items less energy in Dallas-Fort Worth-Arlington, TX, all urban consumers, not seasonally adjusted

Area: Dallas-Fort Worth-Arlington, TX

Item: All items less energy

Base Period: 1982-84=100

Download: [xlsx](#)

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Annual | HALF1 | HALF2 |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|-------|-------|
| 2011 | 0.2 | | 1.2 | | 1.6 | | 2.5 | | 2.0 | | 3.0 | | 1.8 | 1.2 | 2.5 |
| 2012 | 2.5 | | 2.3 | | 2.4 | | 2.3 | | 2.4 | | 2.1 | | 2.3 | 2.4 | 2.3 |
| 2013 | 2.3 | | 2.1 | | 1.7 | | 2.1 | | 1.9 | | 1.2 | | 1.8 | 2.0 | 1.7 |
| 2014 | 1.4 | | 1.4 | | 1.7 | | 1.2 | | 1.0 | | 1.4 | | 1.4 | 1.5 | 1.2 |
| 2015 | 1.3 | | 1.6 | | 1.5 | | 1.5 | | 1.6 | | 1.7 | | 1.6 | 1.5 | 1.6 |
| 2016 | 1.9 | | 1.8 | | 2.4 | | 2.7 | | 2.5 | | 2.4 | | 2.3 | 2.1 | 2.5 |
| 2017 | 2.0 | | 1.7 | | 1.8 | | 1.8 | | 2.5 | | 2.9 | | 2.1 | 1.8 | 2.4 |
| 2018 | 2.8 | | 2.7 | | 3.0 | | 2.5 | | 2.2 | | 2.3 | | 2.6 | 2.8 | 2.3 |
| 2019 | 2.7 | | 2.6 | | 1.7 | | 2.7 | | 2.8 | | 1.8 | | 2.4 | 2.4 | 2.5 |
| 2020 | 1.5 | | 1.7 | | 1.4 | | 1.5 | | 1.1 | | 1.2 | | 1.4 | 1.4 | 1.3 |
| 2021 | 1.9 | | 2.6 | | 4.6 | | 4.5 | | | | | | | 3.2 | |

| Year-Month | Week 1 | | Week 2 | | Week 3 | | Week 4 | | Week 5 | |
|------------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|
| | End Date | Value | End Date | Value | End Date | Value | End Date | Value | End Date | Value |
| 2016-Jun | 06/06 | 2.278 | 06/13 | 2.307 | 06/20 | 2.296 | 06/27 | 2.285 | | |
| 2016-Jul | 07/04 | 2.282 | 07/11 | 2.261 | 07/18 | 2.262 | 07/25 | 2.242 | | |
| 2016-Aug | 08/01 | 2.224 | 08/08 | 2.184 | 08/15 | 2.179 | 08/22 | 2.249 | 08/29 | 2.269 |
| 2016-Sep | 09/05 | 2.264 | 09/12 | 2.256 | 09/19 | 2.242 | 09/26 | 2.230 | | |
| 2016-Oct | 10/03 | 2.250 | 10/10 | 2.317 | 10/17 | 2.357 | 10/24 | 2.353 | 10/31 | 2.353 |
| 2016-Nov | 11/07 | 2.340 | 11/14 | 2.316 | 11/21 | 2.296 | 11/28 | 2.290 | | |
| 2016-Dec | 12/05 | 2.361 | 12/12 | 2.371 | 12/19 | 2.410 | 12/26 | 2.421 | | |
| 2017-Jan | 01/02 | 2.451 | 01/09 | 2.448 | 01/16 | 2.429 | 01/23 | 2.414 | 01/30 | 2.408 |
| 2017-Feb | 02/06 | 2.403 | 02/13 | 2.424 | 02/20 | 2.433 | 02/27 | 2.433 | | |
| 2017-Mar | 03/06 | 2.429 | 03/13 | 2.419 | 03/20 | 2.380 | 03/27 | 2.378 | | |
| 2017-Apr | 04/03 | 2.414 | 04/10 | 2.446 | 04/17 | 2.458 | 04/24 | 2.458 | | |
| 2017-May | 05/01 | 2.435 | 05/08 | 2.410 | 05/15 | 2.382 | 05/22 | 2.384 | 05/29 | 2.423 |
| 2017-Jun | 06/05 | 2.417 | 06/12 | 2.368 | 06/19 | 2.329 | 06/26 | 2.305 | | |
| 2017-Jul | 07/03 | 2.307 | 07/10 | 2.311 | 07/17 | 2.324 | 07/24 | 2.342 | 07/31 | 2.359 |
| 2017-Aug | 08/07 | 2.410 | 08/14 | 2.410 | 08/21 | 2.408 | 08/28 | 2.428 | | |
| 2017-Sep | 09/04 | 2.615 | 09/11 | 2.647 | 09/18 | 2.639 | 09/25 | 2.624 | | |
| 2017-Oct | 10/02 | 2.615 | 10/09 | 2.599 | 10/16 | 2.612 | 10/23 | 2.614 | 10/30 | 2.639 |
| 2017-Nov | 11/06 | 2.668 | 11/13 | 2.697 | 11/20 | 2.689 | 11/27 | 2.712 | | |
| 2017-Dec | 12/04 | 2.713 | 12/11 | 2.705 | 12/18 | 2.697 | 12/25 | 2.708 | | |
| 2018-Jan | 01/01 | 2.774 | 01/08 | 2.785 | 01/15 | 2.825 | 01/22 | 2.815 | 01/29 | 2.868 |
| 2018-Feb | 02/05 | 2.874 | 02/12 | 2.851 | 02/19 | 2.818 | 02/26 | 2.797 | | |
| 2018-Mar | 03/05 | 2.793 | 03/12 | 2.782 | 03/19 | 2.786 | 03/26 | 2.823 | | |
| 2018-Apr | 04/02 | 2.851 | 04/09 | 2.844 | 04/16 | 2.910 | 04/23 | 2.936 | 04/30 | 2.946 |
| 2018-May | 05/07 | 2.955 | 05/14 | 3.012 | 05/21 | 3.055 | 05/28 | 3.054 | | |
| 2018-Jun | 06/04 | 3.055 | 06/11 | 3.037 | 06/18 | 3.016 | 06/25 | 2.978 | | |
| 2018-Jul | 07/02 | 3.002 | 07/09 | 3.004 | 07/16 | 3.004 | 07/23 | 2.993 | 07/30 | 2.997 |
| 2018-Aug | 08/06 | 2.995 | 08/13 | 2.990 | 08/20 | 2.981 | 08/27 | 3.004 | | |
| 2018-Sep | 09/03 | 3.035 | 09/10 | 3.039 | 09/17 | 3.056 | 09/24 | 3.052 | | |
| 2018-Oct | 10/01 | 3.079 | 10/08 | 3.169 | 10/15 | 3.172 | 10/22 | 3.152 | 10/29 | 3.117 |
| 2018-Nov | 11/05 | 3.106 | 11/12 | 3.085 | 11/19 | 3.045 | 11/26 | 3.035 | | |
| 2018-Dec | 12/03 | 2.989 | 12/10 | 2.934 | 12/17 | 2.900 | 12/24 | 2.869 | 12/31 | 2.841 |
| 2019-Jan | 01/07 | 2.821 | 01/14 | 2.788 | 01/21 | 2.790 | 01/28 | 2.789 | | |
| 2019-Feb | 02/04 | 2.779 | 02/11 | 2.776 | 02/18 | 2.809 | 02/25 | 2.849 | | |
| 2019-Mar | 03/04 | 2.870 | 03/11 | 2.881 | 03/18 | 2.869 | 03/25 | 2.876 | | |
| 2019-Apr | 04/01 | 2.872 | 04/08 | 2.879 | 04/15 | 2.899 | 04/22 | 2.917 | 04/29 | 2.939 |
| 2019-May | 05/06 | 2.927 | 05/13 | 2.905 | 05/20 | 2.907 | 05/27 | 2.893 | | |
| 2019-Jun | 06/03 | 2.875 | 06/10 | 2.843 | 06/17 | 2.820 | 06/24 | 2.797 | | |
| 2019-Jul | 07/01 | 2.803 | 07/08 | 2.804 | 07/15 | 2.805 | 07/22 | 2.804 | 07/29 | 2.793 |
| 2019-Aug | 08/05 | 2.787 | 08/12 | 2.763 | 08/19 | 2.751 | 08/26 | 2.744 | | |
| 2019-Sep | 09/02 | 2.740 | 09/09 | 2.745 | 09/16 | 2.761 | 09/23 | 2.858 | 09/30 | 2.827 |
| 2019-Oct | 10/07 | 2.804 | 10/14 | 2.805 | 10/21 | 2.802 | 10/28 | 2.806 | | |
| 2019-Nov | 11/04 | 2.795 | 11/11 | 2.795 | 11/18 | 2.792 | 11/25 | 2.776 | | |
| 2019-Dec | 12/02 | 2.779 | 12/09 | 2.759 | 12/16 | 2.763 | 12/23 | 2.763 | 12/30 | 2.808 |
| 2020-Jan | 01/06 | 2.828 | 01/13 | 2.810 | 01/20 | 2.797 | 01/27 | 2.773 | | |
| 2020-Feb | 02/03 | 2.710 | 02/10 | 2.675 | 02/17 | 2.658 | 02/24 | 2.654 | | |
| 2020-Mar | 03/02 | 2.627 | 03/09 | 2.577 | 03/16 | 2.504 | 03/23 | 2.438 | 03/30 | 2.363 |
| 2020-Apr | 04/06 | 2.325 | 04/13 | 2.289 | 04/20 | 2.272 | 04/27 | 2.208 | | |
| 2020-May | 05/04 | 2.169 | 05/11 | 2.178 | 05/18 | 2.175 | 05/25 | 2.175 | | |
| 2020-Jun | 06/01 | 2.171 | 06/08 | 2.172 | 06/15 | 2.174 | 06/22 | 2.197 | 06/29 | 2.194 |
| 2020-Jul | 07/06 | 2.204 | 07/13 | 2.198 | 07/20 | 2.198 | 07/27 | 2.183 | | |
| 2020-Aug | 08/03 | 2.175 | 08/10 | 2.183 | 08/17 | 2.177 | 08/24 | 2.174 | 08/31 | 2.188 |
| 2020-Sep | 09/07 | 2.184 | 09/14 | 2.172 | 09/21 | 2.157 | 09/28 | 2.154 | | |
| 2020-Oct | 10/05 | 2.141 | 10/12 | 2.148 | 10/19 | 2.143 | 10/26 | 2.146 | | |
| 2020-Nov | 11/02 | 2.131 | 11/09 | 2.132 | 11/16 | 2.180 | 11/23 | 2.210 | 11/30 | 2.254 |
| 2020-Dec | 12/07 | 2.276 | 12/14 | 2.307 | 12/21 | 2.379 | 12/28 | 2.393 | | |
| 2021-Jan | 01/04 | 2.398 | 01/11 | 2.429 | 01/18 | 2.461 | 01/25 | 2.483 | | |
| 2021-Feb | 02/01 | 2.500 | 02/08 | 2.566 | 02/15 | 2.627 | 02/22 | 2.722 | | |
| 2021-Mar | 03/01 | 2.837 | 03/08 | 2.929 | 03/15 | 2.988 | 03/22 | 2.991 | 03/29 | 2.955 |
| 2021-Apr | 04/05 | 2.934 | 04/12 | 2.924 | 04/19 | 2.923 | 04/26 | 2.917 | | |
| 2021-May | 05/03 | 2.924 | 05/10 | 2.968 | 05/17 | 3.029 | 05/24 | 3.029 | 05/31 | 3.027 |
| 2021-Jun | 06/07 | 3.034 | 06/14 | 3.040 | 06/21 | 3.042 | 06/28 | 3.044 | | |
| 2021-Jul | 07/05 | 3.076 | 07/12 | 3.083 | 07/19 | 3.083 | 07/26 | 3.079 | | |
| 2021-Aug | 08/02 | 3.097 | 08/09 | 3.083 | 08/16 | 3.073 | 08/23 | 3.038 | 08/30 | 3.060 |

-- No Data Reported; -- = Not Applicable; NA = Not Available; W = Withheld to avoid disclosure of individual company data.

Release Date: 8/30/2021
Next Release Date: 9/7/2021

Referring Pages:

- [Gulf Coast \(PADD 3\) Gasoline and Diesel Retail Prices](#)
- [Retail Prices for Ultra Low Sulfur Diesel](#)

Last year Increases

CWD Increase as of 01-01-22

Rate increase on Expense paid to CWD

| | Current Monthly Rate | New Rate as of Dec. 1, 2020 | Increase Per Customer | Number of Customers | Monthly Increase | New Total per Month |
|--|-------------------------|--------------------------------|--------------------------|------------------------|---------------------|------------------------|
| Residential Trash | 14.61 | 14.93 | 0.32 | 1554 | 497.28 | 23,201.22 |
| Commercial Trash | 21.54 | 22.17 | 0.63 | 11 | 6.93 | 243.87 |
| Other Services | | | | | | 46.85 |
| Monthly Increase | | | | | 504.21 | 23,491.94 |
| | | | | | 9 | 9 |
| Increase from Jan. to Sept. | | | | | 4,537.89 | 211,427.46 |
| FY2021 Budget Less Oct-Dec. Expenses | | | | | | 208,213.98 |
| Deficit with no new customers, no extra roll off containers or brush | | | | | | 3,213.48 |

Current Revenue Collected from Customers

| | Current Rates | Number of Customers | Total Revenue from Residential | Total Expense from CWD for Residential | Difference From Trash Rev. to Expense |
|---|---------------|------------------------|--------------------------------------|--|--|
| Current Ovilla Residential Rates | 15.52 | 1322 | 20,517.44 | | |
| Current Ovilla Senior Rates | 14.28 | 232 | 3,312.96 | | |
| Total Amount Collected on Current Rates | | 1554 | 23,830.40 | 23201.22 | 629.18 |

Option #1 to Increase Cost for Residential Customers & Seniors

| | Current Rates | Proposed New Rates | Number of Customers | Total Revenue from Residential | Total Expense from CWD for Residential | Difference From Trash Rev. to Expense |
|---|---------------|-----------------------|------------------------|--------------------------------------|--|--|
| Current Ovilla Residential Rates | 15.52 | 15.85 | 1322 | 20,953.70 | | |
| Current Ovilla Senior Rates | 14.28 | 14.59 | 232 | 3,384.88 | | |
| Total Amount Collected on Current Rates | | | 1554 | 24,338.58 | 23,201.22 | 1,137.36 |

Option #2 to Increase Cost for Residential Customers and no Increase to Seniors

| | Current Rates | Proposed New Rates | Number of Customers | Total Revenue from Residential | Total Expense from CWD for Residential | Difference From Trash Rev. to Expense |
|---|---------------|-----------------------|------------------------|--------------------------------------|--|--|
| Current Ovilla Residential Rates | 15.52 | 15.85 | 1322 | 20953.7 | | |
| Current Ovilla Senior Rates | 14.28 | 14.28 | 232 | 3312.96 | | |
| Total Amount Collected on Current Rates | | | 1554 | 24,266.66 | 23,201.22 | 1,065.44 |



Ovilla City Council

AGENDA ITEM REPORT

Item 3

Meeting Date: November 08, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☒ NO ☐ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☒ City Attorney

☒ Finance Director

☒ CWD representative

Attachments:

1. Financial spreadsheet with options.
2. Ordinance No. 2021-23

Agenda Item / Topic:

ITEM 3. DISCUSSION/ACTION – Consideration of and action on Ordinance No. 2021-23 of the City of Ovilla, Texas, amending Appendix “A” (fee schedule), section A7.001 (garbage collection fees), of the City of Ovilla Code of Ordinances, providing amended residential and commercial garbage collection fees; providing a savings clause; providing a severance clause; providing for incorporation into the Ovilla Code of Ordinances; providing an effective date; and providing for publication.

Discussion / Justification:

On August 30, 2021, staff received an email from Jason Roemer regarding an upcoming increase to trash and recycle collections. The effective date of increase will be January 01, 2022.

This year’s increase was substantial.

- CPI – 4.5% increase –
- Fuel (Diesel) – 40+% increase –
- Disposal – No disposal increases in this year’s rate adjustment.

FINANCIAL IMPACT:

In years 2019 and 2020, the city absorbed the CWD increases.

This time last year, Council approved Ordinance 2020-16 to pass an increase to the residents for CWD’s CPI increases as listed:

Last year –January 2021 Expense Increases from CWD:

| | |
|---|---------------|
| Monthly residential base rate from \$14.61 to \$14.93 | .32 increase |
| Commercial Trash Cart rate from \$21.54 to \$22.17 | .63 increase |
| 8 yard-once a week pick up from \$180.00 to 187.43 | 7.43 increase |

The city imposed no impact to senior residents.

NEW —January 2022 Expense Increases from CWD:

| | |
|---|------------------|
| Monthly residential base rate from \$14.93 to \$16.50 | 10.52 % increase |
| Commercial Trash Cate rate from \$22.17 to \$24.43 | 10.19 % increase |

Per the contract agreement, one CPI increase is allowed annually with a 60-day advanced notice. Based on the date and receipt of the first notice from CWD, they are complying under the terms of the contract for this increase to be effective January 01, 2022. This projected CPI increase is not a consideration based on service.

Options:

The finance director prepared two options again this year based on customers and budget, included in your packet/attached to this item. To date, Ovilla has 1564 total customers and of that total 243 are seniors.

Recommendation / Staff Comments:

N/A

Sample Motion(s):

I move to approve/deny Ordinance No. 2021-23 of the City of Ovilla, Texas, amending Appendix "A" (fee schedule), section A7.001 (garbage collection fees), of the City of Ovilla Code of Ordinances, providing amended residential and commercial garbage collection fees; providing a savings clause; providing a severance clause; providing for incorporation into the Ovilla Code of Ordinances; providing for and effective date of January 01, 2021; and providing for publication.

CWD Increase as of 01-01-22

Rate increase on Expense paid to CWD

| | Current Monthly Rate | New Rate as of Jan. 1, 2022 | Increase Per Customer | Number of Customers | Monthly Increase | New Total per Month |
|---|----------------------|-----------------------------|-----------------------|---------------------|------------------|--------------------------|
| Residential Trash | 14.93 | 16.5 | 1.57 | 1556 | 2,442.92 | 25,674.00 |
| Commercial Trash | 22.17 | 24.43 | 2.26 | 11 | 24.86 | 268.73 |
| Other Services | 47.9 | | | | 50.00 | 600.00 |
| Monthly Increase | | | | | 2,467.78 | 26,542.73 |
| | | | | | 9 | 9 |
| Increase from Jan. to Sept. | | | | | 22,210.02 | 238,884.57 |
| FY2022 Budget 285,000 Less Oct-Dec.Expenses (23,750.00 time 3 months) | | | | | | 213,750.00 |
| Deficit with no new customers, no extra roll off containers or brush | | | | | | (25,134.57) for 9 Months |

Current Revenue Collected from Customers for One Month

| | Current Rates | Number of Customers | Total Revenue from Residential | Total Expense from CWD for Residential & Commercial | Difference From Trash Rev. to Expense for one Month |
|---|---------------|---------------------|--------------------------------|---|---|
| Current Ovilla Residential Rates | 15.85 | 1310 | 20,763.50 | | |
| Current Ovilla Senior Rates | 14.59 | 243 | 3,545.37 | | |
| Current Commercial Trash | 25.23 | 11 | 277.53 | | |
| Total Amount Collected on Current Rates | | 1564 | 24,586.40 | 25,942.73 | (1,356.33) Per Month |

Option #1 to Increase Cost for Residential, Seniors & Commercial Customers

| | Current Rates | Proposed New Rates | Number of Customers | Total Revenue from Residential | Total Expense from CWD for Residential & Commercial | Difference From Trash Rev. to Expense |
|---|---------------|--------------------|---------------------|--------------------------------|---|---------------------------------------|
| Current Ovilla Residential Rates | 15.85 | 16.85 | 1310 | 22,073.50 | | |
| Current Ovilla Senior Rates | 14.59 | 15.47 | 243 | 3,759.21 | | |
| Current Commercial Trash | 25.23 | 26.75 | 11 | 294.25 | | |
| Total Amount Collected on Current Rates | | | 1564 | 26,126.96 | 25,942.73 | 184.23 Per Month |

Option #2 to Increase Cost for Residential & Commercial Customers and no Increase to Seniors

| | Current Rates | Proposed New Rates | Number of Customers | Total Revenue from Residential | Total Expense from CWD for Residential & Commercial | Difference From Trash Rev. to Expense |
|---|---------------|--------------------|---------------------|--------------------------------|---|---------------------------------------|
| Current Ovilla Residential Rates | 15.85 | 17.00 | 1310 | 22,270.00 | | |
| Current Ovilla Senior Rates | 14.59 | 14.59 | 243 | 3,545.37 | | |
| Current Commercial Trash | 25.23 | 26.75 | 11 | 294.25 | | |
| Total Amount Collected on Current Rates | | | 1564 | 26,109.62 | 25,942.73 | 166.89 Per Month |

ORDINANCE NO. 2021-23

AN ORDINANCE OF THE CITY OF OVILLA, TEXAS, AMENDING APPENDIX "A" (FEE SCHEDULE), SECTION A7.001 (GARBAGE COLLECTION FEES), OF THE CITY OF OVILLA CODE OF ORDINANCES, PROVIDING AMENDED RESIDENTIAL AND COMMERCIAL GARBAGE COLLECTION FEES; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERANCE CLAUSE; PROVIDING FOR INCORPORATION INTO THE OVILLA CODE OF ORDINANCES; PROVIDING FOR IMMEDIATE EFFECT; AND PROVIDING FOR PUBLICATION.

WHEREAS, the City of Ovilla provides garbage collection services by and through a contractual agreement with a private garbage collection service (herein the "Contractor"); and

WHEREAS, the City's contract with the Contractor provides for annual fee increases for garbage collection services; and

WHEREAS, the City has not raised the garbage collection fees it charges to residents since 2018, despite having incurred annual rate increases from the Contractor; and

WHEREAS, the Contractor has again increased its garbage collection fees; and

WHEREAS, the City Council finds and determines that it must raise its residential and commercial garbage collection fees as set forth herein.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OVILLA, TEXAS, THAT:

SECTION 1. AMENDMENT OF APPENDIX A, SECTION A7.001 OF THE OVILLA CODE OF ORDINANCES

Appendix A, Section A7.001(a) and (b) of the Ovilla Code of Ordinances is hereby amended to read as follows:

Sec. A7.001 Solid Waste Collection Fees – (Option 1 or Option 2)

(a) Residential. Each residential property having a water meter shall be assessed a fee of ~~\$16.85 or 17.00~~ per month; provided, however, if one of the record property owners is over the age of 65 years, such residential property having a water meter shall be assessed a fee of ~~\$14.59 or 15.47~~ per month.

(b) Commercial. Each commercial property shall be assessed a fee for commercial hand load, or will be charged a commercial dumpster rate determined by size and frequency of collections. All charges will subject to all taxes and any applicable fees.

(1) Commercial hand collection:

(A) Per 95-gallon polycart 1 x per week: ~~\$25.23~~ \$26.75

ORDINANCE NO. 2021-23

(B) 2 carts 1 x per week: \$~~50.46~~-\$53.50

(2) Commercial Rate Schedule:

| Size Container | 1 x Week | Additional Container |
|----------------|------------|----------------------|
| 2 CU Yd | \$94.09 | \$41.43 |
| 3 Cu Yd | \$107.62 | \$42.65 |
| 4 Cu Yd | \$134.54 | \$43.87 |
| 6 Cu Yd | \$161.41 | \$46.35 |
| 8 Cu Yd | \$202.03 | \$47.54 |
| 10 Cu Yd | Negotiable | Negotiable |

(3) Commercial roll-off accounts:

(A) Roll-off containers open top (including disposal costs):

| | | |
|--|---------------------------------|----------|
| | 20 cubic yard per haul-weekday | \$510.06 |
| | 30 cubic yard per haul-weekday | \$522.77 |
| | 42 cubic yard per haul -weekday | \$560.83 |
| | Delivery and exchange | \$125.68 |
| | Weekly container rental | \$42.02 |

(B) Compactors weekday rental (including disposal costs):

| | | |
|--|-------------------------------------|----------|
| | 30 cubic yard compactor haul charge | \$522.77 |
| | 35 cubic yard compactor haul charge | \$522.77 |
| | 42 cubic yard compactor haul charge | \$522.77 |

* * *

SECTION 2. SAVINGS CLAUSE

In the event that any other Ordinance of the City of Ovilla, Texas, heretofore enacted is found to conflict with the provisions of the Ordinance, this Ordinance shall prevail.

SECTION 3. SEVERANCE CLAUSE

ORDINANCE NO. 2021-23

If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court or competent jurisdiction, such shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

SECTION 4. INCORPORATION INTO THE CODE OF ORDINANCES

The provisions of this ordinance shall be included and incorporated in the City of Ovilla Code of Ordinances and shall be appropriately renumbered to conform to the uniform numbering system of the Code.

SECTION 5. EFFECTIVE DATE

This Ordinance shall take effect January 1, 2022, and the charges under the new rates established hereby shall be reflected in water customers' February 2022 water bills and thereafter until amended or revised by a future ordinance.

SECTION 6. PUBLICATION

The City Secretary is hereby authorized and directed to cause publication of the descriptive caption and penalty clause hereof as an alternative method of publication provided by law.

PASSED, APPROVED and ADOPTED by the City Council of Ovilla, Texas on this the 08th day of November 2021.

Richard Dormier, Mayor

ATTEST:

G Miller, Interim City Secretary

APPROVED AS TO FORM:

Ron G. MacFarlane, Jr., City Attorney



AGENDA ITEM REPORT

Item 4

Meeting Date: November 08, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☐ NO ☒ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☐ City Attorney

☐ Finance Director

☐ Other

Attachments:

1. Ellis Appraisal District Board of Directors Candidate Information Sheet
2. Resolution R2021-11 Candidate Nomination(s) and official ballot.

Agenda Item / Topic:

ITEM 4. **DISCUSSION/ACTION** – Consideration of and action on Resolution R2021-11 casting vote(s) for candidate(s) to serve on the Ellis County Board of Directors for the Ellis County Appraisal District for years 2022-2023.

Discussion / Justification:

Background and History:

(a) The appraisal district is governed by a board of directors. Five directors are appointed by the taxing units that participate in the district as provided by this section. If the county assessor-collector is not appointed to the board, the county assessor-collector serves as a nonvoting director.

ELIGIBILITY: Property Tax Code Sec 6.03(a) and 6.035

- To be eligible to serve on the board of directors, an individual must be a resident of the district and must have resided in the district for at least two years immediately preceding the date the individual takes office.
- Financial Impact: N/A

Recommendation / Staff Comments:

N/A

Sample Motion(s):

I move to approve Resolution R2021-11 for the candidate(s) nomination(s) of:

to the Ellis Appraisal District Board of Directors for the year 2022-2023.

2022-2023 Ellis Appraisal District Board of Directors' Candidate Information

Please find information for the nominated candidates: Logan Brady, Walter Erwin, Richard Keeler, Brett Kemp, John Knight, Ken Marks, Dani Muckleroy and Ryan Pitts

Logan Brady – Mr. Brady was nominated by the City of Waxahachie. Born in California, Mr. Brady grew up in Waxahachie, graduating in 2006. He earned a Bachelors Degree in Computer Science from the University of Alabama, an MBA from Quinnipiac University and a Lean Six Sigma Blank Belt certification from Villanova University. He has worked in aerospace manufacturing, healthcare, banking and owned a dance studio with his wife. Through his work, he has enjoyed traveling and has spent time in Germany, China, India and the Middle East. Mr. Brady is the Branch President for Pinnacle Bank's forthcoming Waxahachie Branch and is involved locally in the Waxahachie Chamber of Commerce, Waxahachie Young Professionals and the Miracle League of Ellis County. He and his family returned to Waxahachie after 15 years following his high school graduation.

Walter Erwin - Mr. Erwin was nominated by the City of Ennis. Mr. Erwin has served on the Ellis Appraisal District Board of Directors as a member for a part of 2021. He was in the US Army Reserve from 1964-1971 while simultaneously earning his BBA from the University of Texas. From 1973-2018, he was the President and CEO of Erwin Distributing Co, Inc. DBA Wally's Party Factory while also founding Party Club of America and was co-owner/founder of Halloween and Party Expo, selling these businesses by 2018. Mr. Erwin remains the Managing Member of Erwin Properties, LP (I & II) and remains on the Ennis State Bank Board of Directors since 1985. He volunteered as the Vice-President of the Ennis Industrial Foundation in the 1970-80's and the Trinity River Authority of Texas from 1982-1993, serving as the President of their Board of Directors from 1991-1993.

Richard Keeler - Mr. Keeler was nominated by Waxahachie ISD. He has been a resident of Waxahachie since 1985, serving on the Waxahachie Planning and Zoning Commission as Chairman, on the City of Waxahachie Economic Development Commission and on the Steering Committee for the Waxahachie Economic Development Plan. He attended De Soto High School, received a BBA in Finance from Sam Houston State University and attended the School of Banking of the South at Louisiana State University. Professionally, Mr. Keeler has been with Options Real Estate Investments, Inc. since 1996, from 1981-1996 worked with Community and Commercial Banking and is a member of the Congress for the New Urbanism. He volunteers with Waxahachie Youth Baseball and the Waxahachie YMCA.

Brett Kemp - Mr. Kemp was nominated by the City of Midlothian. A resident of Midlothian since 1977, he graduated from Midlothian High School in 1987. He graduated from Tarleton State University with a BBA in Accounting, earned a Masters Certificate in Project Management from Villanova University and obtained a Series 22 and 63 for the SEC as a broker. Professionally, Mr. Kemp ran the Kemp CPA firm from 2010-2019, worked for Intuit for 12 years and received certification as a Green and Black Belt in Six Sigma. He has served the community as VP for the Midlothian Downtown Business Association for three years, as a Member of the Board of Directors for the Midlothian Foundation and volunteered with Manna House for two years. He served for eight years in all leadership roles on the Board of Directors of the Midlothian Chamber of Commerce and founded the Chamber Wine Walk event. Mr. Kemp graduated from Leadership Midlothian in 2012 and went on to Chair and run Leadership Midlothian from 2013-2019. From 2013-2014, he served on the Board of Directors for the Hope Clinic in Waxahachie and was appointed and served as a Planning and Zoning Commissioner for the City of Midlothian from 2014-2018. Mr. Kemp currently serves on the Board of Directors for the Midlothian Cemetery Association and as the Membership Director for the Midlothian Lions Club. His roots are deep in the community and continues to seek service opportunities.

2022-2023 Ellis Appraisal District Board of Directors' Candidate Information

Please find information for the nominated candidates: Logan Brady, Walter Erwin, Richard Keeler, Brett Kemp, John Knight, Ken Marks, Dani Muckleroy and Ryan Pitts

John Knight - Mr. Knight was nominated by Midlothian ISD and the City of Midlothian. Mr. Knight has served on the Ellis Appraisal District Board of Directors as the Secretary for 2020-2021. He has been a resident of Ellis County for 20 years, currently his family lives in Ovilla and his children attend Midlothian ISD. Working in the financial services industry for 25+ years, he is currently the Senior Vice President for First Financial Bank in Midlothian. He has a Bachelor of Business Administration from the University of Texas at Arlington and a Masters of Business Administration from the Cox School of Business at Southern Methodist University. Mr. Knight is active in the community, serving on the board of the Midlothian Chamber of Commerce, co-chairing the Leadership Midlothian program, mentoring at The MILE, and is the president of Texas CASA (Court Appointed Special Advocates).

Ken Marks - Mr. Marks was nominated by Midlothian ISD and the City of Midlothian. Mr. Marks has served on the Ellis Appraisal District Board of Directors since 2002 as a member, as Secretary from 2004-2005 and 2012-2013 and as Vice-Chairman from 2014-2021. He is a State Certified Residential Real Estate Appraiser working for E.T. Jones & Associates. Mr. Marks has been a resident of Ellis County for 32 years. He and his children graduated from Midlothian ISD.

Dani Muckleroy - Ms. Muckleroy was nominated by Midlothian ISD. Ms. Muckleroy has served on the Ellis Appraisal District Board of Directors as a member for a part of 2021. Ms. Muckleroy has been a resident of Ovilla for 28 years. She owned a retail gift shop in Duncanville for 14 years. She is a volunteer and supporter of several non-profit groups that meet the needs of marginal families with an emphasis on children. She has served on the Advisory Council of the Ellis County Salvation Army for 13 years and on the Board at Daniel's Den for one term. She presently serves, using her many years in accounting, on the Finance Committee of First United Methodist Church of Red Oak, understanding budgets and the reason for them. Ms. Muckleroy is a CASA volunteer and a mentor at Red Oak High School.

Ryan Pitts – Mr. Pitts was nominated by the City of Waxahachie. He, his wife Faith and their two children live in Waxahachie. Mr. Pitts, a 4th generation Waxahachie resident, graduated from Southern Methodist University and received his Doctor of Jurisprudence from the University of Texas School of Law. He is the Chief Executive Officer at Ellis County Title Company and has a heart to serve the community. Mr. Pitts is President of the Waxahachie Foundation, Secretary of the Waxahachie Chamber of Commerce Board of Directors and volunteers with Waxahachie Care, the Waxahachie Family YMCA and the Waxahachie Independent School District Community Education Advisory Council on their leadership boards. He was named to the 40 Under Forty list of business professionals in Ellis County in 2017 and was a member of the Leadership Waxahachie class of XXII in 2015-2016. Mr. Pitts was recently a candidate in the 2020 Republican Primary for Texas House District 10.

TAXING UNIT: CITY OF OVILLA

Resolution No. 2021-11

RESOLUTION OF **VOTES CAST** TO ELECT DIRECTORS FOR THE ELLIS
APPRAISAL DISTRICT FOR THE YEARS 2022-2023

WHEREAS, Section 6.03 (k) of the Texas Property Tax Code, requires that each taxing unit entitled to vote cast their vote by Resolution and submit results of that vote to the Chief Appraiser of the Ellis Appraisal District before December 15, 2021.

THEREFORE, the CITY OF OVILLA submits the attached Official Ballot, as issued by the Chief Appraiser, stating the votes cast for candidates in the 2022-2023 Board of Directors' Election for the Ellis Appraisal District .

ACTION TAKEN this 08TH day of November 2021, in Open Session of the governing body of the above mentioned taxing unit; as authorized under Section 6.03 of the Texas Property Tax Code, for the purpose of casting votes to elect the Board of Directors of the Ellis Appraisal District.

Richard Dormier, Mayor

ATTEST:

G Miller, Interim City Secretary

OFFICIAL BALLOT
TO ELECT
BOARD OF DIRECTORS
FOR THE
ELLIS APPRAISAL DISTRICT
FOR 2022-2023

Issued to: CITY OF OVILLA

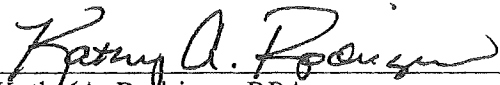
Number of Votes: 32

Directions: Please enter the number of votes cast on the blank space opposite the name of the candidate. You may cast all of your votes for one candidate or divide your votes among any number of the candidates.

NAME OF CANDIDATES
(listed alphabetically)

- | | |
|-------------------|-------|
| 1. LOGAN BRADY | _____ |
| 2. WALTER ERWIN | _____ |
| 3. RICHARD KEELER | _____ |
| 4. BRETT KEMP | _____ |
| 5. JOHN KNIGHT | _____ |
| 6. KEN MARKS | _____ |
| 7. DANI MUCKLEROY | _____ |
| 8. RYAN PITTS | _____ |

Issued under my hand this 20th day of October, 2021.


Kathy A. Rodrigue, RPA
Chief Appraiser
Ellis Appraisal District

Texas Property Tax Code Sec. 6.03. Board of Directors.

(a) The appraisal district is governed by a board of directors. Five directors are appointed by the taxing units that participate in the district as provided by this section. If the county assessor-collector is not appointed to the board, the county assessor-collector serves as a nonvoting director.



Ovilla City Council

AGENDA ITEM REPORT

Item 5

Meeting Date: November 08, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☒ NO ☐ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☐ City Attorney

☒ Finance Director

☐ Other

Attachments:

1. Resolution R2021-12
2. Nominees' information.

Agenda Item / Topic:

ITEM 5. DISCUSSION/ACTION – Consideration of an action on Resolution R2021-12 casting vote(s) for candidate(s) to serve on the Dallas County Board of Directors for the Dallas County Appraisal District for years 2022-2023.

Discussion / Justification:

The Tax Code requires that an election or appointment of members to the Board of Directors of the DCAD be conducted in odd-numbered years and to begin serving in even-numbered years – for a two-year term. Each of the incorporated cities and towns, except the City of Dallas, have the right to cast their vote by official resolution.

Qualifications:

Must be resident of the DCAD for at least two years

May be an elected official of an agency represented by the DCAD

Cannot be an employee of any agency represented by the DCAD

Current member to the suburban cities.

Recommendation / Staff Comments:

N/A

Sample Motion(s):

I move that Council approve/deny Resolution R2019-12, casting vote(s) for candidates(s) to serve on the Dallas County Board of Directors for the Dallas County Appraisal District for years 2022-2023.

RESOLUTION 2021-12

**A RESOLUTION OF THE CITY OF OVILLA, ELLIS & DALLAS COUNTIES, TEXAS,
CASTING ITS VOTE FOR THE FOURTH MEMBER OF THE BOARD OF DIRECTORS
OF THE DALLAS CENTRAL APPRAISAL DISTRICT.**

WHEREAS, Dallas County eligible taxing entities have expressed and approved an option which allows for representation to the Appraisal District Board of Directors (in accordance with the Section 6.03 of the Texas Property Tax Code) as follows:

1. The City of Dallas shall appoint one (1) member to the Board.
2. The Dallas Independent School District shall appoint one (1) member to the Board.
3. The Dallas County Commissioners Court shall appoint one (1) member to the Board. The member appointed by the Dallas County Commissioners Court shall not be a resident of either the City of Dallas or the Dallas Independent School District.
4. Each of the incorporated cities and towns, except for the City of Dallas, shall have the right to nominate by an official resolution one (1) candidate as the fourth member of the Board of Directors. The said cities and towns shall, from the nominations received, elect by a majority vote, with each city and town being entitled to one (1) vote, the fourth member of the Board of Directors.
5. Each of the independent school districts and Dallas County Community College District, except for the Dallas Independent School District, shall have the right to nominate by an official resolution one (1) candidate as the fifth member of the Board of Directors. The said independent school districts shall, from the nominations received, elect by a majority vote, with each independent school district being entitled to one (1) vote, the fifth member of the Board of Directors.

The votes required for election to the Board of Directors in 4 and 5 hereof shall be by a majority of those authorized to vote in 4 and 5 respectively and not by a majority of the quorum, and

WHEREAS, the City of Ovilla does hereby cast its vote by marking the ballot below: (Check one only)

- ☐ **Michael Hurtt**
- ☐ **Shaunte L. Allen**
- ☐ **Dianne Cartwright**
- ☐ **Brett Franks**
- ☐ **Steve Nichols**

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Ovilla does hereby confirm its one (1) vote for the election of _____ as the suburban cities' representative to the Board of Directors of the Dallas Central Appraisal District.

PASSED AND APPROVED, this the 08 day of November, 2021

MAYOR Richard A. Dormier

ATTEST:

INTERIM CITY SECRETARY G Miller

Michael Hurtt came to Dallas, Texas from Casper, Wyoming in 1971. After graduating from Mortuary Science College, he settled in the DeSoto area. His funeral service background includes managing large volume and corporately owned funeral firms. Mr. Hurtt has worked and lectured for Pierce Chemical/Mortician Supply Company; which built and supplied funeral homes and owned three mortuary science colleges across the United States. Michael Hurtt and his wife, Marilyn have been residents of DeSoto since 1988 and are owners of the West/Hurtt Funeral Home in DeSoto. He has served on the Texas Funeral Directors Association, president of the North Texas Funeral Directors and Dallas County Funeral Directors Association. Before entering into public office, Michael Hurtt served the City as a member of the DeSoto Park Board, Strategy 2000, and the Charter Review Commission.

Michael Hurtt's commitment to community and civic service has resulted in many years of participation and leadership for numerous local, regional, and national organizations: Board of Directors for the Dallas Zoological Society, North Texas Commission, Medical Center of Lancaster Board of Trustees and select specialty, Canterbury Episcopal School, past president of the DeSoto Chamber, DeSoto Rotary and the Best Southwest Chambers, City Councilmember/Mayor Pro Tem from 1998 - 2001 and Mayor of DeSoto from 2001 to 2007, which is when DeSoto achieved the All-America City designation. He was president and vice-president of the DeSoto Economic Development Corporation. He also served on the advisory board for Methodist Charlton Hospital, and represents the 31 suburban cities for the Dallas Central Appraisal District. Other organizations include: Metroplex Mayors Association; Texas Municipal League; TEX-21- a subsidiary of River of Trade, Agile Port, and Trans Texas Corridor; R - the North Texas Commission as the representative for the Cities of DeSoto, Duncanville, Cedar Hill, and Lancaster; U.S. Conference of Mayors; National League of Cities.

Mr. Hurtt has served on the Dallas Central Appraisal District Board since 2008.

SHAUNTÉ L. ALLEN

972-834-8917 ▪ mz.slallen@gmail.com

OBJECTIVE

Higher education professional with 15 years of experience creating and managing student success and retention programs. Committed to developing programs and initiatives that expand student leadership opportunities for individuals who will affect change in their communities.

EDUCATION

Master of Education ▪ Secondary Education
Bachelor of Arts ▪ Literary Studies

Texas A&M - Commerce, Mesquite, TX
University of Texas at Dallas, Richardson, TX

HIGHLIGHTS

- Adept in public speaking and presentations
- Lead employee training and development
- Knowledgeable of Instructional Design
- Excellent leadership and interpersonal skills
- Background in journalism & marketing
- Provide administrative support/clerical assistance
- Event planning for education and community
- Proficient in MS Office, Adobe CS, Premier, Captivate

PRESENTATIONS

| | |
|--|------------|
| <i>Study Skills</i> | Oct 2018 |
| TRIO Workshop, Tyler Junior College, Tyler, TX | |
| <i>Study Skills</i> | Nov 2017 |
| TRIO Workshop, Tyler Junior College, Tyler, TX | |
| <i>Supplemental Instruction</i> | April 2016 |
| Faculty Training, Borough of Manhattan Community College, New York, NY | |
| <i>Developmental Education Course Redesign (DIRW, NCBO)</i> | May 2014 |
| Advisor Training, Cedar Valley College, Lancaster, TX | |
| <i>Connecting to the Core</i> | Oct 2013 |
| Developmental Education Summit, Mountain View College, Dallas, TX | |
| <i>Developmental Education Course Redesign (DIRW, NCBO)</i> | June 2013 |
| Advisor Training, Cedar Valley College, Lancaster, TX | |
| <i>Note-Taking 101</i> | Mar 2012 |
| TRIO Student Workshop, Cedar Valley College, Lancaster, TX | |
| <i>Decision-Making and Problem-Solving</i> | Mar 2011 |
| Office of Student Life Workshop, Cedar Valley College, Lancaster, TX | |
| <i>Get the Idea? Finding Main Ideas</i> | Oct 2009 |
| TRIO Student Workshop, Cedar Valley College, Lancaster, TX | |
| <i>Blueprint for Success</i> | Mar 2009 |
| Urban League Panel Discussion, University of Texas at Dallas, Richardson, TX | |
| <i>Test Preparation</i> | Oct 2008 |
| TRIO Student Workshop, Cedar Valley College, Lancaster, TX | |

AWARDS

| | |
|--|------|
| Academic Distinction ▪ Who's Who in Community Colleges Higher Education | 2019 |
| Torchbearer ▪ Texas State Conference of NAACP | 2018 |
| Most Innovative Learning Community ▪ Cedar Valley Community College | 2011 |
| Excellence in Teaching ▪ Who's Who Among America's Teachers | 2007 |

Cynthia Dianne Cartwright

1706 Glenbrook Dr.

Irving, Tx. 75061

214-797-4700

dianne.ebby@gmail.com

BIO

Overview:

Highly motivated, successful licensed realtor with varied real estate and community interests, volunteering on multiple projects through the years. Constantly improving career and personal growth with additional education both mandated by TREC and other interesting real estate related classes and seminars.

Career Highlights and Experience:

Licensed Realtor with Ebby Halliday Realtors Inc. (April 2007 – Present)

Vast knowledge of the real estate market regarding Buyers, Sellers and occasionally Tenants.

Intentionally improving education opportunities to assist Buyers and Sellers.

Celanese Corporation (2003 - 2006)

Executive Assistant and Administrative Contract Assistant for Procurement Department

Caltex Petroleum Corporation (1990-2000)

International Tax Division, Executive Assistant to Corporate Tax Attorney & Director

Austin Commercial, Inc. (1984-1990)

Administrative Assistant to Senior Project Manager, Williams Square Project;

Executive Assistant to Sr. VP. Contracts

Education:

NTSU Denton

Northlake Community College

Kaplan School of Real Estate

Texas Real Estate Commission Education

Professional Development:

Continuing Education Classes (TREC Approved)

(<https://www.trec.texas.gov/apps/license-holder-search/>)

Senior Real Estate Specialist Designation (SRES)

Graduate Real Estate Institute Designation (GRI)

Broker Price Opinion Resource Designation (BPOR)

Personal:

Irving Hospital District Neighborhood Association, Board Member 4 years

Market Value Analysis Steering Committee, City of Irving

Zoning Board of Adjustments and Appeals, City of Irving, 2 separate terms

Elder Presbyterian Church USA

Various Volunteer positions

Brett Franks
City Council Place 1
City of Sachse

Councilman Brett Franks was elected to serve on the Sachse City Council in Place One in June 2012. He is an Orthopedic PA with the Sports Medicine Clinic of North Texas. Mr. Franks currently serves as the Council liaison to the Parks and Recreation Commission on which he held position prior to being elected to City Council. He is a former member of the Sachse Baseball Association and a former member of the Campus Improvement Team at Hudson Middle School. As a proud Army veteran, Mr. Franks also volunteers his time every year to organize the Annual Memorial Day Event. He and his family have lived in Sachse since 2000.

Councilman Franks is interested in representing the suburban cities because of the increasing concerns by residents regarding appraisals. The consistent escalation of property values in Dallas County, the lack of transparency of the appraisal process, and the role of the Board and its staff need to be addressed. He believes there is an opportunity for DCAD to provide this information and give better explanation to citizens about how the appeal process works. These changes would improve how DCAD serves the citizens in the District.

Stephen Nichols

219 S. Austin St

Hutchins, TX 75141

Life long resident of Dallas County

Graduate of Bryan Adams High School class of 1980

Licensed Master Plumber

Hutchins City council member Since 2014

Vice President of the Hutchins Economic Development Committee

President of the Hutchins Tax Increment Finance Committee

Deacon First Baptist Church Hutchins, TX.



Ovilla City Council

AGENDA ITEM REPORT

Item 6

Meeting Date: November 08, 2021

Department: Finance

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☒ NO ☐ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☒ City Attorney

☒ Finance Director

☒ Other: Staff

Attachments:

1. Ordinance 2021-24
2. Water and wastewater schedules with increases

Agenda Item / Topic:

ITEM 6. DISCUSSION/ACTION – Consideration of and action on Ordinance No. 2021-24 of the City of Ovilla, Texas amending Appendix A, Article A7.000, Section A7.003 of the Code of Ordinances of the City of Ovilla; establishing monthly water and wastewater rates for residential and nonresidential customers; providing a savings clause; providing a severance clause; providing incorporation into the Ovilla Code of Ordinances; providing an effective date; and providing for publication.

Discussion / Justification:

The attached documents are various cost analysis from last year based on 7% increases across the board, to water and wastewater rates. The flat rate monthly fee was not changed.

WASTEWATER:

During the budget process, staff received notification from Trinity River Authority of an annual increase of \$47,157. The last increase for wastewater rates was approved in October 2018, Ordinance 2018-29, increasing \$2.05 per \$1000 gallons. A 7% increase to wastewater would round the new rate to \$11 per 1000 gallons. There is no change proposed to the flat rate.

WATER:

Dallas Water Utilities gave notice of an annual increase of \$50,000. A 7% increase on the water rates increases revenue by \$27,645. The flat rate of \$11.26 proposes no change. The only rate changes are in the tiers. (schedule is attached) The last revision to the water rates was in 2015.

All entries for year end 2021 are not completed to date, however we are currently showing a loss of \$71,442 (expenses exceed total revenues)

Recommendation / Staff Comments:

Staff recommends approval.

Sample Motion(s):

I move to approve / deny Ordinance No. 2021-24 of the City of Ovilla, Texas amending Appendix A, Article A7.000, Section A7.003 of the Code of Ordinances of the City of Ovilla; establishing monthly water and wastewater rates for residential and nonresidential customers; providing a savings clause; providing a severance clause; providing incorporation into the Ovilla Code of Ordinances; providing an effective date; and providing for publication.

ORDINANCE NO. 2021-24

AN ORDINANCE OF THE CITY OF OVILLA, TEXAS, AMENDING APPENDIX A, ARTICLE A7.000, SECTION A7.003 OF THE CODE OF ORDINANCES OF THE CITY OF OVILLA; ESTABLISHING MONTHLY WATER AND WASTEWATER RATES FOR RESIDENTIAL AND NONRESIDENTIAL CUSTOMERS; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERANCE CLAUSE; PROVIDING FOR INCORPORATION INTO THE OVILLA CODE OF ORDINANCES; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR PUBLICATION.

WHEREAS, because if fee increases imposed by the Trinity River Authority and Dallas Water Utilities, the City of Ovilla's cost for water and wastewater have been increased by almost \$100,000; and

WHEREAS, such increase is more than with City of Ovilla can absorb without increasing water and wastewater rates to residential and nonresidential customers in the city; and

WHEREAS, based on current costs of water and wastewater services purchased from the city's providers, the City Council finds and determines that it is necessary to increase water and wastewater rates by seven percent (7%) for both residential and nonresidential customers in the city; and

WHEREAS, based on the monthly water and wastewater rate increase it is necessary to amend the City's Code of Ordinances to reflect the new monthly rates.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OVILLA, TEXAS:

SECTION 1. AMENDMENT OF APPENDIX A, ARTICLE A7.000, SECTION A7.003 OF THE CODE OF ORDINANCES OF THE CITY OF OVILLA, TEXAS

Appendix A, Article A7.000, Section A7.003 of the Code of Ordinances of the City of Ovilla, Texas, is hereby amended to read as follows:

- (a) Monthly water rates. Monthly rates for water furnished by the city for residential and nonresidential:

Inside corporate limits:

| | |
|-----------------------|---------------------------|
| \$11.26/minimum | 0 to 1,000 gallons |
| \$10.86/1,000 gallons | 1,001 to 2,000 gallons |
| \$3.91/1,000 gallons | 2,001 to 20,000 gallons |
| \$5.08/1,000 gallons | 20,001 to 40,000 gallons |
| \$6.26/1,000 gallons | 40,001 to 60,000 gallons |
| \$7.44/1,000 gallons | 60,001 to 80,000 gallons |
| \$8.61/1,000 gallons | 80,001 to 100,000 gallons |
| \$9.79/1,000 gallons | 100,001 and up |

ORDINANCE NO. 2021-24

(b) Monthly wastewater rates. Monthly rates for wastewater service furnished by the city:

(1) Residential:

- (A) Monthly flat fee: \$14.00.
- (B) Base monthly rate (per 1,000 gallons): \$11.00.
- (C) Sewer winter averaging determines the maximum charge.

(2) Nonresidential:

- (A) Monthly flat fee: \$14.00.
- (B) Base monthly rate (per 1,000 gallons): \$11.00.
- (C) Bill rate based on 100% of actual usage.

(c) Other charges.

- (1) Meter tampering: \$50.00 plus cost of repair.
- (2) Re-read: \$10.00 (no charge if error found).
- (3) Meter test: \$50.00 (no charge if error found).

SECTION 2. SAVINGS CLAUSE

In the event that any other Ordinance of the City of Ovilla, Texas, heretofore enacted is found to conflict with the provisions of the Ordinance, this Ordinance shall prevail.

SECTION 3. SEVERANCE CLAUSE

If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court or competent jurisdiction, such shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

SECTION 4. INCORPORATION INTO THE CODE OF ORDINANCES

The provisions of this ordinance shall be included and incorporated in the City of Ovilla Code of Ordinances and shall be appropriately renumbered, if necessary, to conform to the uniform numbering system of the Code.

[Remainder of page intentionally blank. Signature page follows.]

ORDINANCE NO. 2021-24

SECTION 5. EFFECTIVE DATE

This Ordinance shall take effect January 1, 2022, and the charges under the new rates established hereby shall be reflected in water customers' February 2022 water bills and thereafter until amended or revised by a future ordinance.

SECTION 6. PUBLICATION

The City Secretary is hereby authorized and directed to cause publication of the descriptive caption and penalty clause hereof as an alternative method of publication provided by law.

PASSED, ADOPTED and APPROVED by the City Council of Ovilla, Texas, on this the ____ day of _____, 2021.

Richard Dormier, Mayor

ATTEST:

Glennell Miller, Interim City Secretary

APPROVED AS TO FORM:

Ron G. MacFarlane, Jr., City Attorney

Sewer Rate Increases

| Fiscal Year | Rocrws - Oper. & Maint. | Rocrws- Debt Service | Total Monthly Charge | TRA Annual Charge | Actual | Ovilla Budget | # of Sewer Customers | Cost per Customer |
|-------------|-------------------------------|----------------------------|----------------------------|-------------------------|------------|------------------|-------------------------|-------------------|
| 2022 | | | 0.00 | 443,949.00 | | 444,000.00 | 705 | 629.79 |
| 2021 | 7,075.00 | 25,991.00 | 33,066.00 | 396,792.00 | 334,790.00 | 284,550.00 | 554 | 716.22 |
| 2020 | 6,003.00 | 23,062.00 | 29,065.00 | 277,098.00 | 260,650.00 | 277,098.00 | | |
| 2019 | 6,678.00 | 21,199.00 | 27,877.00 | 334,524.00 | 250,893.00 | 253,800.00 | | |

Last Increase to Ovilla sewer Customers was Ordinance 2018-29 with an increase of \$2.05 per 1,000 Gallons increasing the new rate to \$10.27.

FY2022 Increase is \$47,157.00 which is a 10.62% increase

Proposing a 7% increase which would increase the rate to \$11.00

Flat rate of \$14.00 will not change

Monthly Water Rates with 7% Increase

| | |
|----------------------------|----------------------------------|
| \$11.26/Minimum | 0 to 1,000 Gallons |
| 10.86/1,000 Gallons | 1001 to 2,000 Gallons |
| 3.91/1,000 Gallons | 2,001 to 20,000 Gallons |
| 5.08/1,000 Gallons | 20,001 to 40,000 Gallons |
| 6.26/1,000 Gallons | 40,001 to 60,000 Gallons |
| 7.44/1,000 Gallons | 60,001 to 80,000 Gallons |
| 8.61/1,000 Gallons | 80,001 to 100,000 Gallons |
| 9.79/1,000 Gallons | 100,001 Gallons and up |



Ovilla City Council

AGENDA ITEM REPORT

Item 7

Meeting Date: November 08, 2021

Department: Finance

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☒ NO ☐ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☐ City Attorney

☒ Finance Director

☒ Other: Staff

Attachments:

1. Quote sheet

Agenda Item / Topic:

ITEM 7. DISCUSSION/ACTION – Consideration of and action authorizing the mayor to execute an agreement for roof replacements to the police, fire, and city hall municipal buildings, including a separate agreement for the replacement of gutters for all buildings.

Discussion / Justification:

TML responded to a claim filed by staff in late September to inspect the police department roof. The inspector submitted claim approvals not only for full roof replacement to the police department but also the fire department. Gutter replacements and screens (where needed) for the city hall, police and fire buildings were also approved, with some minor repairs to the city hall. A check issued by TML in the amount \$57,458.

Staff solicited from various roof vendors for the replacement of all three roofs and gutter replacements. It is the recommendation of city staff to go with Centennial for the replacement of all three roofs and approve AA Seamless Gutters to replace gutters for all three buildings. Staff can return with a budget adjustment for the approximate difference of \$9,287.

If Council chooses to approve roof replacements only to the police and fire with new gutters and screens (where needed) to all three buildings, we will remain within the TML amount issued in the claim.

| VENDOR | City Hall Roof | Fire Roof | Police Roof | Roof Totals | Gutters/other repairs | TOTALS |
|---------------------|----------------|-----------|-------------|-------------|-----------------------|-----------|
| AA Seamless Gutters | | | | | \$5,745 | \$5,745 |
| Centennial Roofing | \$16,550 | \$31,209 | \$13,240 | \$61,000 | \$9,970 | \$70,969 |
| Melton Systems | No Bid | \$29,259 | \$35,395 | \$64,654 | \$18,873 | \$83,527 |
| Priority Roofing | \$33,500 | \$30,539 | \$35,395 | \$99,434 | \$7443 | \$106,867 |
| Roof-Time | \$35,350 | \$21,250 | \$16,750 | \$73,350 | \$9,300 | \$82,650 |

Recommendation / Staff Comments:

Staff recommends replacement roofs to all three buildings.

| |
|---|
| Sample Motion(s): |
| I move to approve / deny <u>(company name)</u> for the roof replacements of <u>(all three roofs)</u> and approve gutter replacements to <u>(company name)</u> , authorizing the mayor to execute the necessary document(s). |

CITY OF OVILLA, TEXAS

Quotations Form

| | |
|----------------------|------------------|
| Quotations Taken By: | James Kuykendall |
| Department: | Public Works |
| Date: | 11/08/2021 |

Description of Product or Service:

Replace municipal building roofs (police, fire and city hall) These quotes do not include screen and gutter replacements where needed.

❖ Indicates preferred/chosen vendor

| QUOTE #1 | |
|--------------------|---------------------------|
| Vendor Name: | ❖ Centennial Roofing |
| Address: | 1711 N Hwy 67, Midlothian |
| Contact Person: | Josh Gleason |
| Phone No: | 972-223-1765 |
| Contact Date/Time: | 09/27/2021 |
| HUB Status: | unk |
| Price: | \$61,000 |

| QUOTE #2 | |
|--------------------|-------------------------------------|
| Vendor Name: | Priority Roofing |
| Address: | 1425 W Mockingbird Ln. #540, Dallas |
| Contact Person: | Daniel Sakhai |
| Phone No: | 972-922-9777 |
| Contact Date/Time: | 09/20/2021 |
| HUB Status: | unk |
| Price: | \$99,434 |

| QUOTE #3 | |
|--------------------|----------------|
| Vendor Name: | Melton Systems |
| Address: | |
| Contact Person: | James Melton |
| Phone No: | 214-536-0645 |
| Contact Date/Time: | 10/29/2021 |
| HUB Status: | Unk |
| Price: | \$64,654 |

| QUOTE #4 | |
|--------------------|--------------------------------|
| Vendor Name: | Roof Time |
| Address: | 919 N. Ovilla Road, Waxahachie |
| Contact Person: | S. Laza |
| Phone No: | 972-723-8463 |
| Contact Date/Time: | 09/24/2021 |
| HUB Status: | Unk |
| Price: | \$73,350 |

JUSTIFICATION FOR NOT CHOOSING THE LOWEST BID: N/A



Ovilla City Council

AGENDA ITEM REPORT

Item 8

Meeting Date: November 08, 2021

Department: Finance

☒ Discussion ☒ Action

Budgeted Expense: ☒ YES ☐ NO ☐ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☒ City Attorney

☒ Accountant

☒ Other: PW Director

Attachments:

1. Resolution R2021-13
2. TX Dept of Transportation agreement documents and payment options.

Agenda Item / Topic:

ITEM 8. DISCUSSION/ACTION – Consideration of and action on Resolution R2021-13, approving an Agreement by and between the State of Texas, through the Texas Department of Transportation, and the City of Ovilla for the contribution of right-of-way funds by the City of Ovilla for the relocation of utilities on FM 664, and considering and deciding on the contribution payment option for the city.

Discussion / Justification:

Background:

TX Department of Transportation submitted an agreement for the right-of-way (fixed price) joint participation for the relocation and/or adjustments to utilities along FM 664 expansion project in Ovilla.

Ovill's contribution cost for this project is \$263,592.80 with three payment options.

- **Option 1:** Pay in full upon execution.
- **Option 2:** Deferred payment schedule. One payment of \$131,796.40 due with the execution of this agreement and a final payment of \$131.796.40 due by November 30, 2022.
- **Option 3:** Five annual installments of \$52,718.56 with the first payment due on or before January 01, 2022.

The Fiscal Year 2021-2022 budget for this project is \$110,000 in infrastructure and \$85,000 for engineering fees.

Recommendation / Staff Comments:

N/A

Sample Motion(s):

I move to approve / deny Resolution R2021-13 approving and authorizing the Agreement with the TX Department of Transportation for the contribution of right-of-way funds by the City of Ovilla for the relocation of utilities on FM 664.

Payment(s) shall be made with Option_____.

RESOLUTION NO. R2021-13

A RESOLUTION OF THE CITY OF OVILLA, TEXAS, APPROVING AND AUTHORIZING THE AGREEMENT TO CONTRIBUTE RIGHT-OF-WAY FUNDS (FIXED PRICE) WITH THE TEXAS DEPARTMENT OF TRANSPORTATION

WHEREAS, Texas Transportation Code §§ 201.103 and 222.052 establish that the State of Texas (the “State”) shall design, construct, and operate a system of highways in cooperation with local governments; and

WHEREAS, Texas Transportation Code, §§ 201.209 authorizes the State and a Local Government to enter into agreements in accordance with Texas Government Code, Chapter 791; and

WHEREAS, the State has deemed it necessary to make certain highway improvements on Highway No. FM 664 from FM 1387 to Westmoreland Road, and such improvements will require the acquisition of certain right-of-way and the relocation and adjustment of utilities (the “Project”); and

WHEREAS, the City of Ovilla has requested that the State assume responsibility for acquisition of all necessary right-of-way and adjustments of utilities for the Project; and

WHEREAS, the City of Ovilla desires to enter into a fixed price joint participation agreement with the State, by and through the Texas Department of Transportation (“TxDOT”), to contribute to the State funding participation, as defined in 43 TAC §15.55, for the cost of acquiring the right-of-way and relocation or adjustment of utilities for the Project;

WHEREAS, the City Council of the City of Ovilla has reviewed and hereby approves entering into *Agreement to Contribute Right-of-Way Funds (Fixed Price)* with TxDOT

WHEREAS, the City of Oviall has the legal and financial capacity to satisfy its obligations under the said agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVILLA, TEXAS, THAT:

1. The *Agreement to Contribute Right-of-Way Funds (Fixed Price)*, ROW CSJ No. 1051-01-057, CCSJ No. 1051-01-052, between the City of Ovilla and the TxDOT is hereby approved.
2. The Mayor of the City of Ovilla is hereby authorized to execute the said agreement and all other documents that are proper and necessary to effectuate the intent and purpose of the agreement.

RESOLUTION NO. R2021-13

RESOLVED, PASSED and APPROVED this ____ day of _____,
20____.

Richard Dormier, Mayor

ATTEST:

Glennell Miller, Interim City Secretary

APPROVED AS TO FORM:

Ron G. MacFarlane, Jr., City Attorney



4777 US HIGHWAY 80 EAST, MESQUITE, TX 75150-6643 | 214.320.6100 | WWW.TXDOT.GOV

October 7, 2021

Richard Dormier, Mayor
c/o James Kuykendall, Public Works Director
105 Cockrell Hill
Ovilla, Texas 75154

RE: Ellis County
RCSJ-1051-01-057, CCSJ-1051-01-052
FM 664 from: FM 1387 to: Westmoreland Road

Dear Mr. Dormier,

Enclosed for your execution is the "Agreement to Contribute Right of Way Funds (Fixed Price)" agreement for the City of Ovilla, and the project stated above.

Please sign and return the following to the address stated below: **one executed original agreement with; approval ordinance and/or resolution; OR certified minutes attached** along with a contribution check. Once final signatures are obtained, the City will have a fully executed agreement returned.

Texas Department of Transportation (TxDOT)
Attention: Tresa Mixon – ROW
4777 US Highway 80 East
Mesquite, Texas 75150-6643

Please understand that TxDOT cannot proceed with ROW acquisition until this process is completed.

If you have any questions, please contact Tresa Mixon at (214) 319-3546.

Sincerely,

DocuSigned by:

CD610F6E0D584EF...

John Hudspeth, P.E.

Director of Transportation, Planning and Development

Attachments

cc: Grace Lo

County Ellis
District Dallas
ROW CSJ 1051-01-057
CCSJ # 1051-01-052
Federal Project #: ---
CFDA Title: Highway Planning & Construction
CFDA # 20.205
Federal Highway Administration
Not Research and Development

STATE OF TEXAS §

COUNTY OF TRAVIS §

AGREEMENT TO CONTRIBUTE RIGHT OF WAY FUNDS (FIXED PRICE)

THIS AGREEMENT is made by and between the State of Texas, acting through the Texas Department of Transportation, (the "**State**"), and City of Ovilla, Texas, acting through its duly authorized officials (the "**Local Government**").

WITNESSETH

WHEREAS, Texas Transportation Code §§ 201.103 and 222.052 establish that the State shall design, construct, and operate a system of highways in cooperation with local governments; and

WHEREAS, Texas Transportation Code, §§ 201.209 authorizes the State and a Local Government to enter into agreements in accordance with Texas Government Code, Chapter 791; and

WHEREAS, the State has deemed it necessary to make certain highway improvements on Highway No. FM 664 from FM 1387 to Westmoreland Road, and this section of highway improvements will necessitate the acquisition of certain right of way and the relocating and adjusting of utilities (the "**Project**"); and

WHEREAS, the Local Government requests that the State assume responsibility for acquisition of all necessary right of way and adjustment of utilities for this highway project; and

WHEREAS, the Local Government desires to enter into a fixed price joint participation agreement pursuant to 43 TAC §15.52 to contribute to the State funding participation as defined in 43 TAC §15.55 for the cost of acquiring the right of way and relocating or adjusting utilities for the proper improvement of the State Highway System;

WHEREAS, the Governing Body of the Local Government has approved entering into this agreement by **resolution or ordinance dated** _____, **20**__, which is attached to and made a part of this agreement as Attachment A. A map showing the Project location appears in Attachment B, which is attached to and made a part of this agreement.

NOW THEREFORE, the State and the Local Government do agree as follows:

County Ellis
District Dallas
ROW CSJ 1051-01-057
CCSJ # 1051-01-052
Federal Project #: ---
CFDA Title: Highway Planning & Construction
CFDA # 20.205
Federal Highway Administration
Not Research and Development

AGREEMENT

1. Agreement Period

This agreement becomes effective when signed by the last party whose signing makes the agreement fully executed. This agreement shall remain in effect until the Project is completed or unless terminated as provided below.

2. Termination

This agreement shall remain in effect until the Project is completed and accepted by all parties, unless:

- A. The agreement is terminated in writing with the mutual consent of the parties;
- B. The agreement is terminated by one party because of a breach, in which case any cost incurred because of the breach shall be paid by the breaching party; or
- C. The Project is inactive for thirty-six (36) months or longer and no expenditures have been charged against federal funds, in which case the State may in its discretion terminate this agreement.

3. Local Project Sources and Uses of Funds

- A. The total estimated cost of the Project is shown in Attachment C, Project Budget Estimate and Payment Schedule, which is attached to and made a part of this agreement. The expected cash contributions from the Federal or State government, the Local Government, or other parties is shown in Attachment C. The Local Government shall pay to the State the amount shown in Attachment C as its required contribution of the total cost of the Project and shall transmit to the State with the return of this agreement, duly executed by the Local Government, a warrant or check for the amount and according to the payment schedule shown in Attachment C.
- B. The Local Government's fixed price contribution set forth in Attachment C is not subject to adjustment unless:
 - 1. site conditions change;
 - 2. work requested by the Local Government is ineligible for federal participation; or
 - 3. the adjustment is mutually agreed on by the State and the Local Government.
- C. If the Local Government will perform any work under this contract for which reimbursement will be provided by or through the State, the Local Government must complete training before federal spending authority is obligated. Training is complete when at least one individual who is working actively and directly on the Project successfully completes and receives a certificate for the course entitled *Local Government Project Procedures Qualification for the Texas Department of Transportation*. The Local Government shall provide the certificate of qualification to the State. The individual who receives the training certificate may be an employee of

County Ellis
 District Dallas
 ROW CSJ 1051-01-057
 CCSJ # 1051-01-052
 Federal Project #: ---
 CFDA Title: Highway Planning & Construction
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the Local Government or an employee of a firm that has been contracted by the Local Government to perform oversight of the Project. The State in its discretion may deny reimbursement if the Local Government has not designated a qualified individual to oversee the Project.

- D. Whenever funds are paid by the Local Government to the State under this agreement, the Local Government shall remit a warrant or check made payable to the "Texas Department of Transportation Trust Fund." The warrant or check shall be deposited by the State in an escrow account to be managed by the State. Funds in the escrow account may only be applied to this highway project.
- E. Notwithstanding that this is a fixed price agreement, the Local Government agrees that in the event any existing, future, or proposed Local Government ordinance, commissioner's court order, rule, policy, or other directive, including, but not limited to, outdoor advertising or storm water drainage facility requirements, is more restrictive than State or federal regulations, or any other locally proposed change, including, but not limited to, plats or re-plats, results in any increased costs to the State, then the Local Government will pay one hundred percent (100%) of all those increased costs, even if the applicable county qualifies as an Economically Disadvantaged County (EDC). The amount of the increased costs associated with the existing, future, or proposed Local Government ordinance, commissioner's court order, rule, policy, or other directive will be determined by the State at its sole discretion.
- F. If the Local Government is an EDC and if the State has approved adjustments to the standard financing arrangement, this agreement reflects those adjustments.
- G. If the Project has been approved for an "incremental payment" non-standard funding or payment arrangement under 43 TAC §15.52, the budget in Attachment C will clearly state the incremental payment schedule.

4. Real Property in Lieu of Monetary Payment

- A. Contributions of real property may be credited to the Local Government's funding obligation for the cost of right of way to be acquired for this project. Credit for all real property, other than property which is already dedicated or in use as a public road, contributed by the Local Government to the State shall be based on the property's fair market value established as of the effective date of this agreement. The fair market value shall not include increases or decreases in value caused by the project and should include the value of the land and improvements being conveyed, excluding any damages to the remainder. The amount of any credit for real property contributed for this project is clearly shown in Attachment C.
- B. The Local Government will provide to the State all documentation to support the determined fair market value of the donated property. This documentation shall include an appraisal of the property by a licensed appraiser approved by the State. The cost of appraisal will be the responsibility of the State. The State will review the submitted documentation and make a final determination of value; provided however, the State

County Ellis
 District Dallas
 ROW CSJ 1051-01-057
 CCSJ # 1051-01-052
 Federal Project #: ---
 CFDA Title: Highway Planning & Construction
 CFDA # 20.205
 Federal Highway Administration
 Not Research and Development

may perform any additional investigation deemed necessary, including supplemental appraisal work by State employees or employment of fee appraisers.

- C. Credit shall be given only for property transferred at no cost to the State after the effective date of this agreement and the issuance of spending authority, and only for property which is necessary to complete this project, has title acceptable to the State, and is not contaminated with hazardous materials. Credit shall be in lieu of monetary contributions required to be paid to the State for the Local Government's funding share of the right of way to be acquired for this project. The total credit cannot exceed the Local Government's matching share of the right of way obligation under this agreement, and credits cannot be reimbursed in cash to the Local Government, applied to project phases other than right of way, nor used for other projects.
- D. In the event the Local Government's monetary contributions to the State for acquisition of right of way, when added to its real property credits, exceed the Local Government's matching share of the right of way obligation, there will be no refund to the Local Government of any portion of its contributed money.

5. Amendments

Amendments to this agreement due to changes in the character of the work, terms of the agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written supplemental agreement.

6. Notices

All notices to either party by the other required under this agreement shall be delivered personally or sent by certified or U.S. mail, postage prepaid, to the following addresses:

| Local Government: | State: |
|--|------------------------------------|
| <u>Richard Dormier, Mayor</u> | Director of Right of Way Division |
| <u>c/o James Kuykendall, Public Works Director</u> | Texas Department of Transportation |
| <u>105 Cockrell Hill</u> | 125 E. 11 th Street |
| <u>Ovilla, Texas 75154</u> | Austin, Texas 78701 |

All notices shall be deemed given on the date delivered or deposited in the mail, unless otherwise provided by this agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail and that request shall be honored and carried out by the other party.

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7. Remedies

This agreement shall not be considered as specifying the exclusive remedy for any agreement default, but all remedies existing at law and in equity may be availed of by either party to this agreement and shall be cumulative.

8. Legal Construction

If one or more of the provisions contained in this agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, that invalidity, illegality, or unenforceability shall not affect any other provisions and this agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

9. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

10. Compliance with Laws

The parties shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

11. Sole Agreement

This agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the subject matter of this agreement.

12. Ownership of Documents

Upon completion or termination of this agreement, all documents prepared by the State shall remain the property of the State. All data prepared under this agreement shall be made available to the State without restriction or limitation on their further use. All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State in the form of photocopy reproduction on a monthly basis as required by the State. The originals shall remain the property of the Local Government. At the request of the State, the Local Government shall submit any information required by the State in the format directed by the State.

13. Inspection of Books and Records

The Local Government shall maintain all books, papers, accounting records and other documentation relating to costs incurred under this agreement and shall make such materials available to the State and, if federally funded, the Federal Highway

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Administration (FHWA) or their duly authorized representatives for review and inspection at its office during the contract period and for four (4) years from the date of completion of work defined under this agreement or until any impending litigation, or claims are resolved. Additionally, the State and FHWA and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

14. State Auditor

The state auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this agreement or indirectly through a subcontract under this agreement. Acceptance of funds directly under this agreement or indirectly through a subcontract under this agreement acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

15. Procurement and Property Management Standards

The parties shall adhere to the procurement standards established in Title 49 CFR §18.36 and with the property management standard established in Title 49 CFR §18.32.

16. Civil Rights Compliance

The parties to this agreement shall comply with the regulations of the U.S. Department of Transportation as they relate to nondiscrimination (49 CFR Part 21 and 23 CFR Part 200), and Executive Order 11246 titled "Equal Employment Opportunity," as amended by Executive Order 11375 and supplemented in the Department of Labor Regulations (41 CFR Part 60).

17. Applicability of Federal Provisions

Articles 18 through 23 only apply if Federal funding is used in the acquisition of right of way or the adjustment of utilities.

18. Office of Management and Budget (OMB) Cost Principles

In order to be reimbursed with federal funds, the parties shall comply with the Cost Principles established in OMB Circular A-87 that specify that all reimbursed costs are allowable, reasonable, and allocable to the Project.

19. Disadvantaged Business Enterprise (DBE) Program Requirements

- A. The parties shall comply with the DBE Program requirements established in 49 CFR Part 26.
- B. The Local Government shall adopt, in its totality, the State's federally approved DBE program.

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- C. The Local Government shall set an appropriate DBE goal consistent with the State's DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The Local Government shall have final decision-making authority regarding the DBE goal and shall be responsible for documenting its actions.
- D. The Local Government shall follow all other parts of the State's DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the Adoption of the Texas Department of Transportation's Federally -Approved Disadvantaged Business Enterprise by Entity and attachments found at web address http://txdot.gov/business/business_outreach/mou.htm.
- E. The Local Government shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any U.S. Department of Transportation (DOT)-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The Local Government shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of DOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by DOT, is incorporated by reference in this agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the Local Government of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 USC 1001 and the Program Fraud Civil Remedies Act of 1986 (31 USC 3801 et seq.).
- F. Each contract the Local Government signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this agreement, which may result in the termination of this agreement or such other remedy as the recipient deems appropriate.*

20. Debarment Certification

The parties are prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this agreement, the Local Government certifies that it is not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549 and further certifies that it will not do business with any party that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this contract shall require any party to a subcontract or purchase order awarded under this

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contract to certify its eligibility to receive federal funds and, when requested by the State, to furnish a copy of the certification.

21. Lobbying Certification

In executing this agreement, each signatory certifies to the best of that signatory's knowledge and belief, that:

- A. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the Local Government shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The parties shall require that the language of this certification shall be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and all sub-recipients shall certify and disclose accordingly. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 USC §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

22. Federal Funding Accountability and Transparency Act Requirements

- A. Any recipient of funds under this agreement agrees to comply with the Federal Funding Accountability and Transparency Act (FFATA) and implementing regulations at 2 CFR Part 170, including Appendix A. This agreement is subject to the following award terms: <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22705.pdf> and <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22706.pdf>.
- B. The Local Government agrees that it shall:
 1. Obtain and provide to the State a System for Award Management (SAM) number (Federal Acquisition Regulation, Part 4, Sub-part 4.11) if this award provides more than \$25,000 in Federal funding. The SAM number may be obtained by visiting the SAM website whose address is: <https://www.sam.gov/portal/public/SAM/>
 2. Obtain and provide to the State a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows Federal government to track the

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distribution of federal money. The DUNS may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet (D&B) on-line registration website <http://fedgov.dnb.com/webform>; and

3. Report the total compensation and names of its top five (5) executives to the State if:

- i. More than 80% of annual gross revenues are from the Federal government, and those revenues are greater than \$25,000,000; and
- ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

23. Single Audit Report

- A. The parties shall comply with the requirements of the Single Audit Act of 1984, P.L. 98-502, ensuring that the single audit report includes the coverage stipulated in OMB Circular A-133.
- B. If threshold expenditures of \$750,000 or more are met during the Local Government's fiscal year, the Local Government must submit a Single Audit Report and Management Letter (if applicable) to TxDOT's Audit Office, 125 E. 11th Street, Austin, TX 78701 or contact TxDOT's Audit Office at <http://txdot.gov/inside-txdot/office/audit/contact.html>
- C. If expenditures are less than \$750,000 during the Local Government's fiscal year, the Local Government must submit a statement to TxDOT's Audit Office as follows: "We did not meet the \$750,000 expenditure threshold and therefore, are not required to have a single audit performed for FY _____."
- D. For each year the project remains open for federal funding expenditures, the Local Government will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the agreement, unless otherwise amended or the project has been formally closed out and no charges have been incurred within the current fiscal year.

24. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

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THIS AGREEMENT IS EXECUTED by the State and the Local Government in duplicate.

THE LOCAL GOVERNMENT

Signature

Typed or Printed Name

Title

Date

THE STATE OF TEXAS

Rose Wheeler
Contracts & Finance Director
Right of Way Division
Texas Department of Transportation

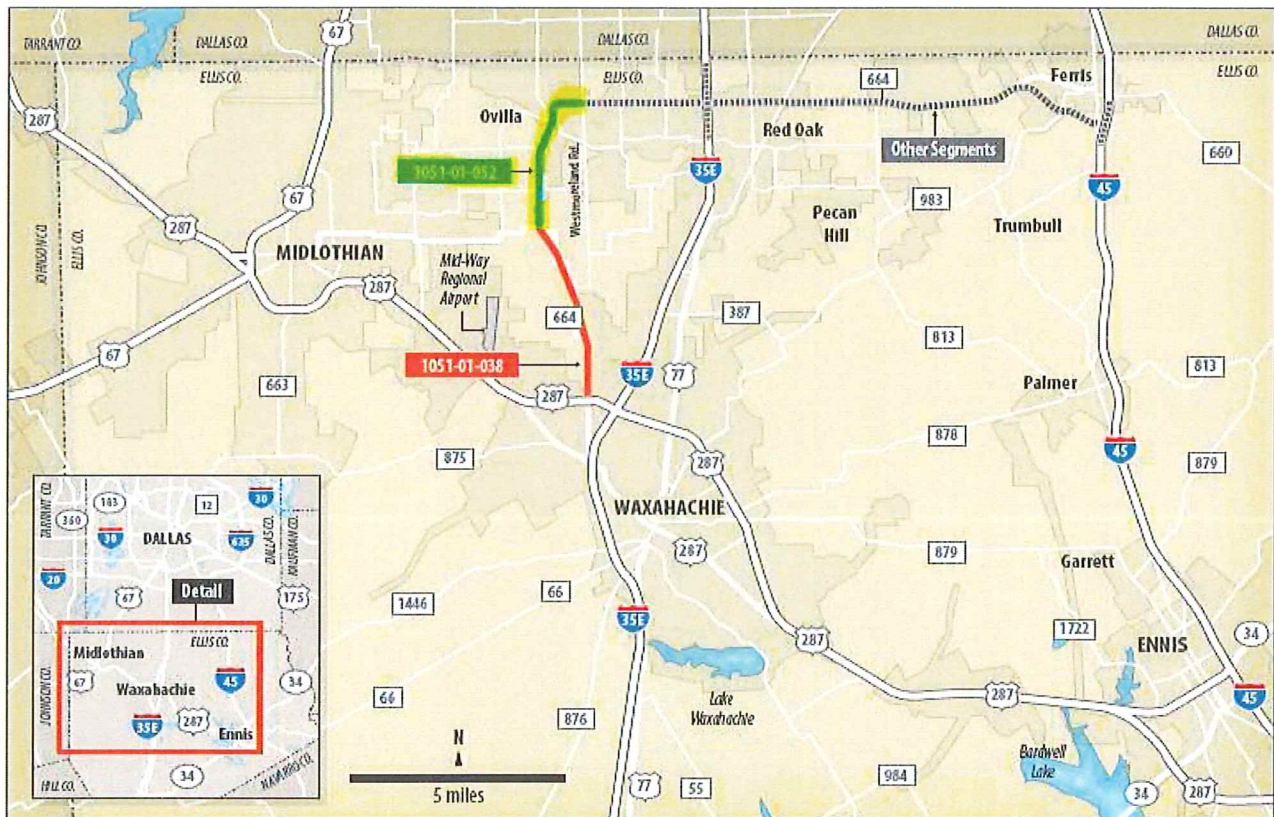
Date

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ATTACHMENT A
RESOLUTION OR ORDINANCE

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ATTACHMENT B LOCATION MAP SHOWING PROJECT



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ATTACHMENT C
PROJECT BUDGET ESTIMATE AND PAYMENT SCHEDULE



| | |
|-----------|-----------------|
| County | Ellis |
| District | Dallas District |
| ROW CSJ # | 1051-01-057 |
| CCSJ # | 1051-01-052 |

| | |
|--|--|
| Federal Project # | |
| CFDA Title: <u>Highway Planning and Construction</u> | |
| FHWA CFDA # 20.205 | |
| Federal Highway Administration | |
| Not Research and Development | |

Standard Agreement to Contribute
State Performs Work
Attachment C

| Description | Total Estimated Cost | Participation | | | | Total % (should be 100%) |
|--|----------------------|---------------|----------------|-------|--------------|-----------------------------|
| | | State | | Local | | |
| | | % | Cost | % | Cost | |
| Right of Way Acquisition | \$2,470,568.00 | 90.0% | \$2,223,511.20 | 10.0% | \$247,056.80 | 100.0% |
| Reimbursable Utility Adjustments | \$165,360.00 | 90.0% | \$148,824.00 | 10.0% | \$16,536.00 | 100.0% |
| Joint Bid - Reimbursable Utility Adjustments | | | | | | 0.0% |
| TOTAL | \$2,635,928.00 | | \$2,372,335.20 | | \$263,592.80 | |

Fixed Amount

Except as otherwise provided in the Agreement, the fixed amount of Local Government participation will be that amount provided above.

| | |
|-----------|-----------------|
| County | Ellis |
| District | Dallas District |
| ROW CSJ # | 1051-01-057 |
| CCSJ # | 1051-01-052 |

| | |
|---|--|
| Federal Project # | |
| CFDA Title: Highway Planning and Construction | |
| FHWA CFDA # 20.205 | |
| Federal Highway Administration | |
| Not Research and Development | |

**Standard Agreement to Contribute
State Performs Work
Periodic Payments
Attachment C**

| Description | Total Estimated Cost | Participation | | | | Total % (should be 100%) |
|--|----------------------|---------------|----------------|-------|--------------|-----------------------------|
| | | State | | Local | | |
| | | % | Cost | % | Cost | |
| Right of Way Acquisition | \$2,470,568.00 | 90.0% | \$2,223,511.20 | 10.0% | \$247,056.80 | 100.0% |
| Reimbursable Utility Adjustments | \$165,360.00 | 90.0% | \$148,824.00 | 10.0% | \$16,536.00 | 100.0% |
| Joint Bid - Reimbursable Utility Adjustments | | | | | | 0.0% |
| TOTAL | \$2,635,928.00 | | \$2,372,335.20 | | \$263,592.80 | |

Fixed Amount

Except as otherwise provided in the Agreement, the fixed amount of Local Government participation will be that amount provided above.

Local Government requested approval for periodic payments of its funding obligation pursuant to 43 TAC §15.52 and the executive Director has approved the request. Attached is completed Special Approval Form - DED Approval.

Period payment schedule:

Initial payment by the Local Government to the State **with execution** of this agreement. **\$131,796.40**

Dollars \$131,796.40 on or before **November 30, 2022**

| | |
|-----------|-----------------|
| County | Ellis |
| District | Dallas District |
| ROW CSJ # | 1051-01-057 |
| CCSJ # | 1051-01-052 |

| | |
|--|--|
| Federal Project # | |
| CFDA Title: <u>Highway Planning and Construction</u> | |
| FHWA CFDA # 20.205 | |
| Federal Highway Administration | |
| Not Research and Development | |

**Standard Agreement to Contribute
State Performs Work
Periodic Payments
Attachment C**

| Description | Total Estimated Cost | Participation | | | | Total % (should be 100%) |
|--|----------------------|---------------|----------------|-------|--------------|--------------------------------|
| | | State | | Local | | |
| | | % | Cost | % | Cost | |
| Right of Way Acquisition | \$2,470,568.00 | 90.0% | \$2,223,511.20 | 10.0% | \$247,056.80 | 100.0% |
| Reimbursable Utility Adjustments | \$165,360.00 | 90.0% | \$148,824.00 | 10.0% | \$16,536.00 | 100.0% |
| Joint Bid - Reimbursable Utility Adjustments | | | | | | 0.0% |
| TOTAL | \$2,635,928.00 | | \$2,372,335.20 | | \$263,592.80 | |

Fixed Amount

Except as otherwise provided in the Agreement, the fixed amount of Local Government participation will be that amount provided above.

Local Government requested approval for periodic payments of its funding obligation pursuant to 43 TAC §15.52 and the executive Director has approved the request. Attached is completed Special Approval Form - DED Approval.

Period payment schedule:

Initial payment by the Local Government to the State with execution of this agreement. **\$ 0.00**

Dollars \$52,718.56 on or before January 1, 2022

Dollars \$52,718.56 on or before January 1, 2023

Dollars \$52,718.56 on or before January 1, 2024

Dollars \$52,718.56 on or before January 1, 2025

Dollars \$52,718.56 on or before January 1, 2026



AGENDA ITEM REPORT

Item 9

Meeting Date: November 08, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☒ NO ☐ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager ☒ City Secretary ☒ City Attorney

☒ Finance Director ☐ Other:

Attachments:

1. Ordinance No. 2021-25

Agenda Item / Topic:

ITEM 9. DISCUSSION/ACTION – Consideration of and action on Ordinance No. 2021-25 of the City of Ovilla, Texas, amending the 2021-2022 Fiscal Year Budget; providing revised salaries for the positions of city secretary and city accountant; providing a savings clause; providing a severance clause; providing for immediate effect; and providing for publication.

Discussion / Justification:

Background:

Local Government Code, Section 102.010 allows the municipality to amend the budget if necessary.

During the October 30, 2021, Special Council meeting, the city secretary salary was increased, exceeding the FY2021-2022 Budget. Additionally, responses to the posted accountant position have been minimal. The only three applications/resumes received requested salaries. Staff will amend the job requirements, but still believes it necessary to increase the salary to attract and acquire worthy applicants.

Staff requests Council approval of the presented budget amendment for annual salary increases for the city secretary and city accountant positions. The presented Ordinance outlines these increases.

Budget amendment for city secretary: \$70,000 to \$75,000

Budget amendment for city accountant: \$46,000 to \$50,000

Recommendation / Staff Comments:

Staff requests approval of Ordinance No. 2021-25 amending the annual salary increases for the city secretary and city accountant positions.

Sample Motion(s):

I move to approve/deny Ordinance No. 2021-25 of the City of Ovilla, Texas, amending the 2021-2022 Fiscal Year Budget; providing revised salaries for the positions of city secretary and city accountant; providing a savings clause; providing a severance clause; providing for immediate effect; and providing for publication

ORDINANCE NO. 2021-25

AN ORDINANCE OF THE CITY OF OVILLA, TEXAS, AMENDING THE 2021 - 2022 FISCAL YEAR BUDGET; PROVIDING REVISED SALARIES FOR THE POSITIONS OF CITY SECRETARY AND CITY ACCOUNTANT; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERANCE CLAUSE; PROVIDING FOR IMMEDIATE EFFECT; AND PROVIDING FOR PUBLICATION.

WHEREAS, on September 13, 2021, the City Council of the City of Ovilla approved the 2021-2022 Fiscal Year Budget by adopting Ordinance No. 2021-17, after notice and public hearing as required by law; and

WHEREAS, the city manager has recommended to the City Council that the budgeted salaries for the positions of city secretary and city accountant be amended and increased in the 2021-2022 Fiscal Year Budget; and

WHEREAS, City Council agrees with the recommendation of the city manager and finds and determines that the 2021-2022 Fiscal Year Budget should be amended to provide increased salaries for the positions of city secretary and city accountant as set forth herein.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OVILLA, TEXAS, THAT:

SECTION 1. AMENDMENT OF 2021-2022 FISCAL YEAR BUDGET

The 2021-2022 Fiscal Year Budget for the City of Ovilla is amended in part as follows:

| <u>LINE ITEM</u> | <u>CURRENT BUDGET</u> | <u>REVISED BUDGET</u> |
|------------------|---------------------------|---------------------------|
| City Secretary | \$70,000 | \$75,000 |
| City Accountant | \$46,000 | \$50,000 |

SECTION 2. SAVINGS CLAUSE

In the event any other Ordinance of the City of Ovilla, Texas, heretofore enacted is found to conflict with the provisions of the Ordinance, this Ordinance shall prevail.

ORDINANCE NO. 2021-25

SECTION 3. SEVERANCE CLAUSE

If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court or competent jurisdiction, such shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions thereof.

SECTION 4. EFFECTIVE DATE

Because of the nature of interest and safeguard sought to be protected by this Ordinance and in the interest of the citizens of the City of Ovilla, Texas, this Ordinance shall take effect immediately after passage, approval and publication, as required by law.

SECTION 5. PUBLICATION

The City Secretary is hereby authorized and directed to cause publication of the descriptive caption and penalty clause hereof as an alternative method of publication provided by law.

PASSED, ADOPTED and APPROVED by the City Council of Ovilla, Texas on this the 8th day of November 2021.

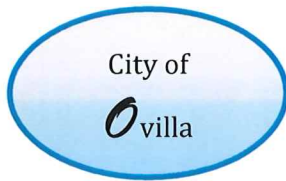
Richard Dormier, Mayor

ATTEST:

G Miller, Interim City Secretary

APPROVED AS TO FORM:

Ron G. MacFarlane, Jr., City Attorney



AGENDA ITEM REPORT

Item 10

Meeting Date: November 08, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☐ NO ☒ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☒ City Attorney

☒ Finance Director

☒ Other: PW & Park Staff

Attachments:

1. Resolution R2018-36 (current to be replaced)
2. Resolution R2021-14 (new)

Agenda Item / Topic:

ITEM 10. DISCUSSION/ACTION – Consideration of and action on Resolution R2021-14, of the City of Ovilla, Texas, repealing Resolution R2018-36 and replacing same with new provisions setting the date and time for the Christmas Tree Lighting event held annually in December, and providing an effective date.

Discussion / Justification:

Background:

In 2018 the Park Board recommended moving the annual Christmas Tree Lighting event to be held on the first Saturday of December. It has always been held on the first Thursday in December. To avoid interference with other Christmas activities, staff is bringing a revised resolution to move this annual event back to Thursday.

The presented resolution for consideration rescinds/repeals Resolution R2018-36 at sets the annual Christmas tree lighting event to the first Thursday in December again.

Recommendation / Staff Comments:

N/A

Sample Motion(s):

I move to approve/deny Resolution R2021-14 as presented.

RESOLUTION NO. R2108-36

A RESOLUTION OF THE CITY OF OVILLA, TEXAS, SETTING THE DATE AND TIME FOR THE CHRISTMAS TREE LIGHTING EVENT HELD ANNUALLY IN DECEMBER, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Ovilla, Texas is a Type A general-law municipality located in Ellis and Dallas Counties, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City of Ovilla Mayor, governing body, employees and citizens have enjoyed the festivities of music, a visit from Santa, story-telling, refreshments provided by the Ovilla Service League, and the lighting of the Christmas Tree for many years; and

WHEREAS, the City of Ovilla Mayor, governing body, employees and citizens have shared family time and fellowship with friends and neighbors, and making new acquaintances during this event; and

WHEREAS, the City Council has determined the importance of future planning and preparation for this annual event to ensure success.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVILLA, TEXAS:

SECTION 1.

That the City Council hereby approves and sets the date and time of the Annual Christmas Tree Lighting Event to be held on the first Saturday in December at 6:00 p.m.

SECTION 2.

That this Resolution shall take effect immediately and it is so Resolved.

PASSED AND APPROVED on this 10th day of December 2018.



Richard A. Dormier, MAYOR

ATTEST:



Pamela Woodall, CITY SECRETARY



RESOLUTION NO. R2021-14

A RESOLUTION OF THE CITY OF OVILLA, TEXAS, REPEALING RESOLUTION R2018-36 AND REPLACING SAME WITH NEW PROVISIONS SETTING THE DATE AND TIME FOR THE CHRISTMAS TREE LIGHTING EVENT HELD ANNUALLY IN DECEMBER, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Ovilla, Texas is a Type A general-law municipality located in Ellis and Dallas Counties, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City of Ovilla Mayor, governing body, employees and citizens have enjoyed the festivities of music, a visit from Santa, story-telling, refreshments provided by the Ovilla Service League, and the lighting of the Christmas Tree for many years; and

WHEREAS, the City of Ovilla Mayor, governing body, employees and citizens have shared family time and fellowship with friends and neighbors, and making new acquaintances during this event; and

WHEREAS, the City Council has determined the importance of future planning and preparation for this annual event to ensure success.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVILLA, TEXAS:

SECTION 1.

That the City Council hereby approves and sets the date and time of the Annual Christmas Tree Lighting Event to be held on the first Thursday in December at 6:00 p.m.

SECTION 2.

That this Resolution shall take effect immediately and it is so Resolved.

PASSED and APPROVED on this 8th day of November, 2021.

Richard A. Dormier, Mayor

ATTEST:

G Miller, Interim City Secretary



AGENDA ITEM REPORT
Item 11

Meeting Date: November 08, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☒ NO ☐ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager ☒ City Secretary ☒ City Attorney
☒ Finance Director ☐ Other:

| | |
|--|--|
| Attachments: | |
| 1. None | |
| Agenda Item / Topic: | |
| ITEM 11. DISCUSSION/ACTION – Consideration of any item(s) pulled from the Consent Agenda for individual consideration and action. | |
| Discussion / Justification: | |
| All consent items are attached for Council consideration. Any items pulled from the Consent agenda will be reviewed under this item. | |
| Recommendation / Staff Comments: | |
| Staff recommends approval. | |
| Sample Motion(s): | |
| I move to approve... | |

OVILLA POLICE DEPARTMENT
ACTIVITY REPORT / OCTOBER 2021



J. Bennett, Chief of Police

OVILLA POLICE DEPARTMENT
MONTHLY REPORT / OCTOBER 2021

PERSONNEL UPDATE:

Below is a list of our current staffing:

| | |
|----------------------------|---|
| CHIEF OF POLICE | (BENNETT) |
| LIEUTENANT | (GEISER) |
| SERGEANT | (BREEDLOVE) |
| SERGEANT | (ORTEGON) |
| PATROL OFFICER / DETECTIVE | (KRETLOW) |
| PATROL OFFICER | (MALKE) |
| PATROL OFFICER | (HARTIN) |
| PATROL OFFICER | (FLORES) |
| PATROL OFFICER | (WOMACK) Started on 10-25-2021. |
| PATROL OFFICER | (RAMIRES) Scheduled to start on 11-22-2021. |
| PATROL OFFICER | (Recruit BRAVO) In police academy. |
| ADMINISTRATIVE ASSISTANT | (EMILY STARKEY) |

*As seen above, Officer Christopher Womack began his field training with Ovilla PD on 10-25-2021. Due to his prior police experience (5 years) we hope his field training will be completed in approximately six weeks.

*We have also tentatively offered a patrol position to Glenn Heights Police Officer, Emelia Ramires. Officer Ramires has a little over three years police experience with Glenn Heights PD.

OVILLA POLICE DEPARTMENT
MONTHLY REPORT / OCTOBER 2021

PERSONNEL UPDATE CONTINUED:

Our final open position was offered to John Bravo. Recruit Bravo started the Regional Police Academy in Arlington on 10-25-2021.

With the hiring of Officers Womack and Ramires from the Glenn Heights Police Department, we should be operating at close to full staff by January 2022. By this time, both new officers should be finished with their in-service training and no longer be partnered up with a field training officer. Recruit Bravo will still be in the police academy and will be occupying the newly added position upon his graduation.

OVILLA PRESCRIPTION DRUG TAKE BACK:

On October 23rd, Ovilla PD again took part in the National Prescription Drug Take Back program sponsored by the US Drug Enforcement Administration. Ovilla residents dropped off over 16 pounds of prescription medications for disposal at the police department.

DIGITICKET:

On October 15th, Ovilla PD ceased using the DIGITICKET digital ticket writers. We have received an offer from DIGITICKET to buy back some of the used hardware for about \$1400. While it isn't close to the original investment made into this system, it's something.

ANNUAL CHRISTMAS TOY DRIVE:

Our annual Christmas toy drive is already underway. This year, Mayor Pro-Tem, Doug Hunt got the ball rolling early by dropping off a donation box for the PD lobby already half filled with dozens of toys! This year's toy donations are set to benefit the Ellis County Outreach Center and the Salvation Army.

OVILLA POLICE DEPARTMENT
MONTHLY REPORT / OCTOBER 2021

CITY OF OAK LEAF:

Met with Tom Leverentz, Mayor of Oak Leaf. Mayor Leverentz casually inquired about the possibility of Ovilla PD patrolling and answering calls for service in Oak Leaf. (The City of Oak Leaf made this same inquiry a few years ago) Unfortunately, the result will likely be the same as with their past inquiry. The cost for Ovilla PD to provide police patrol and response to Oak Leaf is not feasible for them monetarily.

NOTABLE CALLS / ACTIONS:

21-OP-014225: THEFT OF SERVICE (-\$117,000) 500 Blk Bruce Court. Company received payment for home renovations and has not performed any work.

21-OP-014252: RECOVERED STOLEN PROPERTY (+\$4000) 3000 Blk Ovilla Road. While searching area of recent vehicle burglaries, Ovilla patrol officer located stolen golf clubs hidden in a wooded area. Golf clubs had been stolen from a residence in the 300 Blk of Fountain Creek Court but not yet reported. Owner was located and property returned.

21-OP-014821: POSSESSION DRUG PARAPHERNALIA, 5500 Blk Joe Wilson Road. (Traffic Stop / Citation issued)

21-OP-014992: WARRANT ARREST / CLASS A ASSAULT, 700 Blk Westmoreland Road. Warrant out of Walker County.

21-OP-015008: POSSESSION DRUG PARAPHERNALIA, Dollar General Store, 2885 Ovilla Road. Subject caught shoplifting at business. Business did not wish to prosecute. Suspect was cited for possession of drug paraphernalia.

OVILLA POLICE DEPARTMENT
MONTHLY REPORT / OCTOBER 2021

1 - Class A Misdemeanor arrest

201 Total Traffic Stops.

132 Pretextual or Minor Traffic Stops (Defective taillamp, No license plate light, etc.) No citations issued.

69 Total: Non-Pretextual Traffic Stops. (Excessive Speeding, Ran Red Light, etc.)

58 Total Citations issued.

11 Warnings (Written / Verbal)

Roughly 84% of the more serious traffic stops received a citation.

NOTE: Some numbers do not easily add up because certain stops result in more than one citation or a citation and a warning for the same stop.

EXTRA:

Twenty (20) shifts were missed this month due to SICK / COVID QUARANTINE, VACATION TAKEN, and / or OFF-SITE TRAINING.

CASE DISPOSITIONS FROM DISTRICT ATTORNEY:

19-OP-104722 / POSS CONTROLLED SUBSTANCE / Defendant Plea, Sentenced to 4-years Texas Department of Corrections.

19-OP-020693 / DRIVING WHILE INTOXICATED / Defendant Plea, Sentenced to 18-months deferred, 60-hours community service.

20-OP-005042 / POSS CONTROLLED SUBSTANCE / Defendant Plea, Sentenced to 5-years Texas Department of Corrections.

20-OP-016855 / POSS CONTROLLED SUBSTANCE / Defendant Plea, Sentenced to 3-years deferred, 18-days County jail, 240-hours community service.

20-OP-000372 / POSS CONTROLLED SUBSTANCE / Defendant Plea, Sentenced to 2-years State Jail, 240-hours community service.

OVILLA POLICE DEPARTMENT
MONTHLY REPORT / OCTOBER 2021

| | October 2021 | October 2021 YTD | October 2020 | October 2020 YTD |
|---------------------------------------|-----------------|------------------------|-----------------|------------------------|
| Calls For Service | | | | |
| Accident | 4 | 47 | 6 | 46 |
| Alarms | 20 | 171 | 10 | 122 |
| Arrest | 1 | 27 | 1 | 35 |
| Assault/Assault FV | 0 | 6 | 3 | 17 |
| Assists | 97 | 752 | 74 | 755 |
| Building / House Security Check | 196 | 4053 | 543 | 6863 |
| Burglary | 0 | 3 | 0 | 2 |
| Burglary of Motor Vehicle | 0 | 2 | 2 | 3 |
| Criminal Mischief | 0 | 3 | 0 | 6 |
| Disturbance | 16 | 120 | 13 | 126 |
| Neighborhood Check | 610 | 8617 | 978 | 10963 |
| Other Calls for Service | 84 | 895 | 76 | 803 |
| Suspicious Person | 8 | 87 | 10 | 69 |
| Suspicious Vehicle | 14 | 168 | 16 | 189 |
| Theft | 0 | 6 | 1 | 11 |
| Traffic Assignment/School Enforcement | 37 | 496 | 10 | 297 |
| TOTAL CALLS FOR SERVICE | 1087 | 15453 | 1743 | 20307 |

| | | | | |
|-------------------------------------|------|-------|-----|----------|
| Volunteer and Reserve Officer Hours | 0 | 183 | 14 | 97 |
| Average Response Time (Minutes) | 4.31 | 3.947 | 4.1 | 4.006667 |

| October 2021 | TO | November 2021 | MILEAGE | MAINTENANCE PERFORMED |
|---------------|---------|------------------|--------------|-----------------------------------|
| Police Unit # | Begin | End | Accrued | |
| 116 | 111,358 | 111,460 | 102 | 2 New Tires placed on car |
| 117 | 111,435 | 113,317 | 1,882 | Oil Change |
| 216 | 35,998 | 36,263 | 265 | |
| 119 | 52,418 | 53,739 | 1,321 | 4 New Tires placed on Car |
| 120 | 42,874 | 44,874 | 2,000 | Oil Refill, New Coolant Tank |
| 220 | 43,694 | 45,336 | 1,642 | New Radiator, Spare Placed on Car |

Ovilla Police Department

POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

| Incident# | Dist. | Day/Date/Time | Call Type | Location | Texas Offense | Disposition |
|------------|-------|---------------------|--------------------------------|-----------------------------------|---|--|
| 21OP014355 | | Sat, 10/9/21 09:36 | ABANDONED VEHICLE | 3300 OVILLA RD | | No Contact |
| 21OP014879 | | Sun, 10/24/21 12:00 | ABANDONED VEHICLE | 2900 OVILLA RD | | No Contact |
| 21OP014706 | | Tue, 10/19/21 08:02 | ACCIDENT HIT AND RUN NO INJURY | 100 RED OAK CREEK RD | NOTE: All block numbers are rounded and not specific addresses. | Unable to Locate/Gone on Arrival |
| 21OP014264 | | Tue, 10/5/21 19:49 | ACCIDENT MINOR | 2900 OVILLA RD | | Contact Made |
| 21OP014339 | | Fri, 10/8/21 14:39 | ACCIDENT MINOR | 2800 OVILLA RD | | Assist/Back-Up Officer |
| 21OP015040 | | Sun, 10/31/21 15:19 | ACCIDENT MINOR | 800 COCKRELL HILL RD | | Contact Made |
| 21OP014387 | | Sat, 10/9/21 19:49 | ADMINISTRATIVE DUTIES | 100 COCKRELL HILL RD | | Completed Assignment |
| 21OP014699 | | Tue, 10/19/21 03:20 | ADMINISTRATIVE DUTIES | 100 COCKRELL HILL RD | | Completed Assignment |
| 21OP014789 | | Fri, 10/22/21 03:40 | ADMINISTRATIVE DUTIES | 100 COCKRELL HILL RD | | Completed Assignment |
| 21OP014263 | | Tue, 10/5/21 19:05 | ANIMAL HAZARD | 400 COCKRELL HILL RD | | Referred to Other Agency |
| 21OP014614 | | Sat, 10/16/21 17:11 | ANIMAL LOOSE | 7100 CEDAR CT | | Contact Made |
| 21OP014648 | | Sun, 10/17/21 12:31 | ANIMAL LOOSE | OVILLA RD | | Referred to Other Agency |
| 21OP014842 | | Sat, 10/23/21 16:43 | ANIMAL LOOSE | 600 W MAIN ST | | Completed Assignment |
| 21OP014957 | | Thu, 10/28/21 19:14 | ANIMAL LOOSE | 100 SUBURBAN DR | | Referred to Other Agency |
| 21OP014344 | | Fri, 10/8/21 20:32 | ANIMAL WELFARE | 800 COCKRELL HILL RD | | Completed Assignment |
| 21OP014800 | | Fri, 10/22/21 11:29 | ASSIST OFFICER | 2100 ELM CREEK LN | | Assist/Back-Up Officer |
| 21OP014181 | | Sat, 10/2/21 19:50 | BACKUP OFFICER | 8200 FAITHFUL DR | | Assist/Back-Up Officer |
| 21OP014241 | | Mon, 10/4/21 20:50 | BACKUP OFFICER | 6500 JUDY DR | | Assist/Back-Up Officer |
| 21OP014517 | | Wed, 10/13/21 10:40 | BACKUP OFFICER | 304 PEBBLE BROOK LN GLENN HEIGHTS | | Assist/Back-Up Officer |
| 21OP014723 | | Tue, 10/19/21 15:46 | BACKUP OFFICER | 1121 GLENCOE, GLENN HEIGHTS | | Assist/Back-Up Officer |
| 21OP014762 | | Thu, 10/21/21 18:32 | BACKUP OFFICER | 5411 SHILOH FOREST LN, ELLIS CO | | Assist/Back-Up Officer |
| 21OP015022 | 1 | Sun, 10/31/21 00:03 | BACKUP OFFICER | 1300 E HIGHLAND RD | | Assist/Back-Up Officer |
| 21OP014342 | | Fri, 10/8/21 17:45 | BURGLAR ALARM BUSINESS DAYS | 100 COCKRELL HILL RD | | False Alarm - Corrective Action Required |
| 21OP014166 | | Fri, 10/1/21 15:45 | BURGLAR ALARM RESIDENCE DAYS | 100 ROBIN GLEN LN | | False Alarm - Operator Error |
| 21OP014177 | | Sat, 10/2/21 09:59 | BURGLAR ALARM RESIDENCE DAYS | 100 ROBIN GLEN LN | | False Alarm - Operator Error |

Ovilla Police Department

POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

| Incident# | Dist. | Day/Date/Time | Call Type | Location | Texas Offense | Disposition |
|------------|-------|---------------------|-----------------------------------|-----------------------|---------------|---|
| 21OP014180 | | Sat, 10/2/21 15:54 | BURGLAR ALARM RESIDENCE DAYS | 500 FOREST EDGE LN | | False Alarm - Unknown Reason/Location Secured |
| 21OP014322 | | Thu, 10/7/21 10:23 | BURGLAR ALARM RESIDENCE DAYS | 300 WILLOW CREEK LN | | False Alarm - Unknown Reason/Location Secured |
| 21OP014379 | | Sat, 10/9/21 14:44 | BURGLAR ALARM RESIDENCE DAYS | 1900 S DUNCANVILLE RD | | False Alarm - Unknown Reason/Location Unsecured |
| 21OP014404 | | Sun, 10/10/21 07:26 | BURGLAR ALARM RESIDENCE DAYS | 200 SPLIT ROCK TERR | | False Alarm - Unknown Reason/Location Secured |
| 21OP014718 | | Tue, 10/19/21 14:23 | BURGLAR ALARM RESIDENCE DAYS | 100 CLAREMONT DR | | Cancelled by Reporting Party |
| 21OP014877 | | Sun, 10/24/21 10:49 | BURGLAR ALARM RESIDENCE DAYS | 800 RED OAK CREEK RD | | False Alarm - Operator Error |
| 21OP014148 | | Fri, 10/1/21 00:48 | BURGLAR ALARM RESIDENCE NIGHTS | 3400 OVILLA RD | | Cancelled by Reporting Party |
| 21OP014591 | | Fri, 10/15/21 18:51 | BURGLAR ALARM RESIDENCE NIGHTS | 300 COCKRELL HILL RD | | False Alarm - Operator Error |
| 21OP014601 | | Fri, 10/15/21 22:53 | BURGLAR ALARM RESIDENCE NIGHTS | 600 WILLIAM DR | | False Alarm - Unknown Reason/Location Secured |
| 21OP014729 | | Tue, 10/19/21 20:36 | BURGLAR ALARM RESIDENCE NIGHTS | 200 WILLIAMSBURG LN | | False Alarm - Unknown Reason/Location Secured |
| 21OP014886 | | Sun, 10/24/21 19:29 | BURGLAR ALARM RESIDENCE NIGHTS | 200 WILLIAMSBURG LN | | False Alarm - Unknown Reason/Location Secured |
| 21OP015013 | | Sat, 10/30/21 17:54 | BURGLAR ALARM RESIDENCE NIGHTS | 200 BURTONWOOD CIR | | False Alarm - Operator Error |
| 21OP014214 | | Sun, 10/3/21 10:49 | BURGLARY REPORT | 300 FOUNTAIN CREEK CT | | Contact Made |
| 21OP014218 | | Sun, 10/3/21 14:31 | BURGLARY REPORT | 200 WHITE ROCK CT | | Contact Made |
| 21OP014905 | | Tue, 10/26/21 14:18 | CHEST PAIN | 700 JUNIPER LN | | Assist/Back-Up Officer |
| 21OP014819 | | Fri, 10/22/21 20:13 | CITY ORDINANCE VIOLATION | 7100 JUDY DR | | Unable to Locate/Gone on Arrival |
| 21OP014858 | | Sun, 10/24/21 01:02 | CITY ORDINANCE VIOLATION | 600 W MAIN ST | | Contact Made |
| 21OP015044 | | Sun, 10/31/21 19:42 | CITY ORDINANCE VIOLATION | 100 CLAREMONT DR | | Contact Made |
| 21OP014590 | | Fri, 10/15/21 18:22 | CIVIL MATTER | 3300 OVILLA RD | | Civil Matter |
| 21OP014217 | | Sun, 10/3/21 13:06 | CLOSE PATROL | 200 WHITE ROCK CT | | Contact Made |

Ovilla Police Department

POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 463

| Incident# | Dist. | Day/Date/Time | Call Type | Location | Texas Offense | Disposition |
|------------|-------|---------------------|-------------------------------|----------------------|---------------------------|---------------------------|
| 21OP014220 | | Sun, 10/3/21 18:32 | CLOSE PATROL | 100 CLAREMONT DR | | Completed Assignment |
| 21OP014277 | | Wed, 10/6/21 09:41 | CLOSE PATROL | 400 WESTMORELAND RD | | Completed Assignment |
| 21OP014375 | | Sat, 10/9/21 13:37 | CLOSE PATROL | 0 JOHNSON LN | | Completed Assignment |
| 21OP014384 | | Sat, 10/9/21 18:14 | CLOSE PATROL | 400 WESTMORELAND RD | | Completed Assignment |
| 21OP014485 | | Tue, 10/12/21 22:38 | CLOSE PATROL | 1000 JOHNSON LN | | Completed Assignment |
| 21OP014487 | | Tue, 10/12/21 22:47 | CLOSE PATROL | 100 LARIAT TRL | " | Completed Assignment |
| 21OP014490 | | Tue, 10/12/21 23:15 | CLOSE PATROL | 100 JOHNSON LN | | Completed Assignment |
| 21OP014507 | | Wed, 10/13/21 08:29 | CLOSE PATROL | 0 JOHNSON LN | | Completed Assignment |
| 21OP014512 | | Wed, 10/13/21 09:30 | CLOSE PATROL | 400 WESTMORELAND RD | | Completed Assignment |
| 21OP014593 | | Fri, 10/15/21 19:31 | CLOSE PATROL | 100 LARIAT TRL | | Completed Assignment |
| 21OP014624 | | Sat, 10/16/21 23:24 | CLOSE PATROL | 400 WESTMORELAND RD | | Completed Assignment |
| 21OP014649 | | Sun, 10/17/21 17:56 | CLOSE PATROL | 400 WESTMORELAND RD | | Completed Assignment |
| 21OP014658 | | Mon, 10/18/21 02:18 | CLOSE PATROL | 100 JOHNSON LN | | Completed Assignment |
| 21OP014671 | | Mon, 10/18/21 10:31 | CLOSE PATROL | 400 WESTMORELAND RD | | Completed Assignment |
| 21OP014750 | | Wed, 10/20/21 22:35 | CLOSE PATROL | 100 LARIAT TRL | | Completed Assignment |
| 21OP014774 | | Fri, 10/22/21 01:30 | CLOSE PATROL | 100 RED OAK CREEK RD | | Completed Assignment |
| 21OP014818 | | Fri, 10/22/21 20:14 | CLOSE PATROL | 400 COCKRELL HILL RD | | No Contact |
| 21OP014900 | | Mon, 10/25/21 22:46 | CLOSE PATROL | 100 LARIAT TRL | | Completed Assignment |
| 21OP014971 | | Fri, 10/29/21 11:36 | CLOSE PATROL | 600 W MAIN ST | | Completed Assignment |
| " | | Fri, 10/29/21 11:36 | CLOSE PATROL | 600 W MAIN ST | | Completed Assignment |
| 21OP015000 | | Sat, 10/30/21 09:00 | CLOSE PATROL | 1900 DUNCANVILLE RD | | Completed Assignment |
| " | | Sat, 10/30/21 09:00 | CLOSE PATROL | 1900 DUNCANVILLE RD | | Completed Assignment |
| 21OP014976 | | Fri, 10/29/21 15:04 | COMMUNITY ACTION REQUEST | 7000 CHERRY CT | | Contact Made |
| " | | Fri, 10/29/21 15:04 | COMMUNITY ACTION REQUEST | 7000 CHERRY CT | | Contact Made |
| 21OP014736 | | Wed, 10/20/21 07:56 | CRIMINAL TRESPASS IN PROGRESS | 3300 OVILLA RD | Criminal Trespass Warning | Criminal Trespass Warning |
| 21OP014168 | | Fri, 10/1/21 17:10 | CRIMINAL TRESPASS REPORT | 3300 OVILLA RD | | Contact Made |

Ovilla Police Department

POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

| Incident# | Dist. | Day/Date/Time | Call Type | Location | Texas Offense | Disposition |
|------------|-------|---------------------|-------------------------|-----------------------|------------------|----------------------------------|
| 21OP014430 | | Sun, 10/10/21 15:09 | DAMAGED PROPERTY REPORT | 200 COCKRELL HILL Rd | Information Only | Report Made |
| 21OP014254 | | Tue, 10/5/21 11:48 | DIRECTED PATROL | 100 OVILLA CREEK CT | | Completed Assignment |
| 21OP014341 | | Fri, 10/8/21 16:30 | DISTURBANCE | 100 LARIAT TRL | | Contact Made |
| 21OP014386 | | Sat, 10/9/21 18:29 | DISTURBANCE | 3300 OVILLA RD | | Unable to Locate/Gone on Arrival |
| 21OP014392 | | Sun, 10/10/21 03:57 | DISTURBANCE | 500 WESTMORELAND RD | | Contact Made |
| 21OP014422 | | Sun, 10/10/21 13:23 | DISTURBANCE | 2900 OVILLA RD | | Referred to Other Agency |
| 21OP014620 | | Sat, 10/16/21 22:24 | DISTURBANCE | 100 PEBBLE RIDGE CT | | Assist/Back-Up Officer |
| 21OP014829 | | Sun, 10/17/21 01:08 | DISTURBANCE | 200 THORNTREE DR | | Contact Made |
| 21OP014756 | | Thu, 10/21/21 10:08 | DISTURBANCE | 400 BILL CT | | Unable to Locate/Gone on Arrival |
| 21OP014797 | | Fri, 10/22/21 10:59 | DISTURBANCE | 1900 S DUNCANVILLE RD | | No Contact |
| 21OP014815 | | Fri, 10/22/21 19:34 | DISTURBANCE | 1400 RED OAK CREEK RD | | Contact Made |
| 21OP014848 | | Sat, 10/23/21 19:22 | DISTURBANCE | 1900 S DUNCANVILLE RD | | No Contact |
| 21OP014882 | | Sun, 10/24/21 14:14 | DISTURBANCE | 400 SHADOW WOOD TRL | | Unable to Locate/Gone on Arrival |
| 21OP014895 | 1 | Mon, 10/25/21 19:39 | DISTURBANCE | 300 WISTERIA WAY | | Assist/Back-Up Officer |
| 21OP015009 | | Sat, 10/30/21 11:56 | DISTURBANCE | 500 JOHNSON LN | | Contact Made |
| " | | Sat, 10/30/21 11:56 | DISTURBANCE | 500 JOHNSON LN | | Contact Made |
| 21OP015010 | | Sat, 10/30/21 13:49 | DISTURBANCE | 100 OVILLA CREEK CT | | No Contact |
| " | | Sat, 10/30/21 13:49 | DISTURBANCE | 100 OVILLA CREEK CT | | No Contact |
| 21OP015047 | | Sun, 10/31/21 20:57 | DISTURBANCE | 100 CLAREMONT DR | | Unable to Locate/Gone on Arrival |
| 21OP014247 | | Tue, 10/5/21 08:12 | FIRE INVESTIGATION | 3300 OVILLA RD | | Assist/Back-Up Officer |
| 21OP014229 | | Mon, 10/4/21 14:09 | FOLLOW UP REPORT | 400 BLUFF CREEK | | Completed Assignment |
| 21OP014240 | | Mon, 10/4/21 20:36 | FOLLOW UP REPORT | 100 OVILLA CREEK CT | | Contact Made |
| 21OP014262 | | Tue, 10/5/21 18:46 | FOLLOW UP REPORT | 200 WILLIAMSBURG LN | | Contact Made |
| 21OP014444 | | Mon, 10/11/21 12:07 | FOLLOW UP REPORT | 100 COCKRELL HILL RD | | Contact Made |
| 21OP014514 | | Wed, 10/13/21 09:56 | FOLLOW UP REPORT | 200 COCKRELL HILL RD | | Contact Made |
| 21OP014544 | | Thu, 10/14/21 09:04 | FOLLOW UP REPORT | 700 WESTMORELAND RD | | Completed Assignment |
| 21OP014795 | | Fri, 10/22/21 09:18 | FOLLOW UP REPORT | 100 COCKRELL HILL RD | | Contact Made |
| 21OP014801 | | Fri, 10/22/21 12:35 | FOLLOW UP REPORT | 1900 S DUNCANVILLE RD | | Completed Assignment |

Ovilla Police Department

POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

| Incident# | Dist. | Day/Date/Time | Call Type | Location | Texas Offense | Disposition |
|------------|-------|---------------------|-----------------------|-----------------------|-------------------------------|----------------------------------|
| 21OP014977 | | Fri, 10/29/21 17:31 | FOLLOW UP REPORT | 7000 CHERRY CT | | Contact Made |
| 21OP014213 | | Sun, 10/3/21 10:11 | FOUND PROPERTY | 300 FOUNTAIN CREEK CT | | Contact Made |
| 21OP014252 | | Tue, 10/5/21 09:17 | FOUND PROPERTY | 100 Ovilla Creek Ct | BURGLARY OF VEHICLES | Report Made |
| " | | Tue, 10/5/21 09:17 | FOUND PROPERTY | 300 FOUNTAIN CREEK Ct | BURGLARY OF VEHICLES | Report Made |
| " | | Tue, 10/5/21 09:17 | FOUND PROPERTY | 300 FOUNTAIN CREEK Ct | THEFT PROP >=\$2,500-<\$30K | Report Made |
| " | | Tue, 10/5/21 09:17 | FOUND PROPERTY | 3000 OVILLA RD | | Report Made |
| " | | Tue, 10/5/21 09:17 | FOUND PROPERTY | 3000 OVILLA RD | CRIMINAL TRESPASS | Report Made |
| 21OP014253 | | Tue, 10/5/21 11:00 | FOUND PROPERTY | 200 WHITE ROCK CT | | Contact Made |
| 21OP014255 | | Tue, 10/5/21 12:28 | FOUND PROPERTY | 300 FOUNTAIN CREEK CT | | Report Made |
| 21OP014167 | | Fri, 10/1/21 16:23 | FRAUD REPORT | 500 BRUCE CT | | Contact Made |
| 21OP014225 | | Mon, 10/4/21 09:55 | FRAUD REPORT | 500 BRUCE CT | THEFT OF SERV >=\$30K-<\$150K | Report Made |
| 21OP014442 | | Mon, 10/11/21 09:39 | FRAUD REPORT | 500 SAVANNAH DR | | No Report |
| 21OP014894 | | Mon, 10/25/21 13:36 | FRAUD REPORT | 300 COCKRELL HILL RD | | Contact Made |
| 21OP014307 | | Wed, 10/6/21 14:28 | ILLEGAL TRASH DUMPING | 1600 MCFARLAND DR | | Contact Made |
| 21OP014907 | | Tue, 10/26/21 22:44 | ILLEGAL TRASH DUMPING | 2900 OVILLA RD | | Unable to Locate/Gone on Arrival |
| 21OP015007 | | Sat, 10/30/21 10:11 | ILLEGAL TRASH DUMPING | 2900 OVILLA RD | Information Only | Completed Assignment |
| " | | Sat, 10/30/21 10:11 | ILLEGAL TRASH DUMPING | 2900 OVILLA RD | | Completed Assignment |
| 21OP014416 | | Sun, 10/10/21 10:10 | INVESTIGATION | 2600 KIMBERLY CT | | Completed Assignment |
| 21OP014525 | | Wed, 10/13/21 17:22 | INVESTIGATION | 3000 OVILLA RD | | No Report |
| 21OP014521 | | Wed, 10/13/21 13:20 | LOST PROPERTY REPORT | 100 COCKRELL HILL RD | | Contact Made |
| 21OP014925 | | Wed, 10/27/21 13:01 | LOST PROPERTY REPORT | 3700 OVILLA RD | | No Report |
| 21OP014757 | | Thu, 10/21/21 11:57 | MAJOR ACCIDENT | 100 COCKRELL HILL RD | | Report Made |
| 21OP014881 | | Sun, 10/24/21 12:46 | MEDICAL EMERGENCY | 200 COCKRELL HILL RD | | Assist/Back-Up Officer |
| 21OP014956 | | Thu, 10/28/21 18:04 | MEDICAL EMERGENCY | 800 E HIGHLAND RD | | Contact Made |
| 21OP014182 | | Sat, 10/2/21 21:34 | MEET COMPLAINANT | 100 COCKRELL HILL RD | | Contact Made |
| 21OP014219 | 1 | Sun, 10/3/21 14:47 | MEET COMPLAINANT | 700 E MAIN ST | | Contact Made |
| 21OP014346 | | Fri, 10/8/21 23:11 | MEET COMPLAINANT | 100 COCKRELL HILL RD | | Contact Made |
| 21OP014508 | | Wed, 10/13/21 08:35 | MEET COMPLAINANT | 700 WESTMORELAND RD | | Contact Made |
| 21OP014587 | | Fri, 10/15/21 13:54 | MEET COMPLAINANT | 3300 OVILLA RD | | Contact Made |
| 21OP014595 | | Fri, 10/15/21 20:09 | MEET COMPLAINANT | 700 W MAIN ST | | No Contact |
| 21OP014711 | | Tue, 10/19/21 11:24 | MEET COMPLAINANT | 100 COCKRELL HILL RD | | Contact Made |
| 21OP014717 | | Tue, 10/19/21 12:38 | MEET COMPLAINANT | 100 COCKRELL HILL RD | | Contact Made |
| 21OP014975 | | Fri, 10/29/21 12:59 | MEET COMPLAINANT | 100 COCKRELL HILL RD | Information Only | Report Made |
| " | | Fri, 10/29/21 12:59 | MEET COMPLAINANT | 100 COCKRELL HILL RD | | Report Made |
| 21OP015042 | | Sun, 10/31/21 17:48 | MEET COMPLAINANT | 100 CLAREMONT DR | | Contact Made |
| 21OP014951 | | Thu, 10/28/21 11:18 | MESSAGE DELIVERY | 200 WILLOW WOOD LN | | No Contact |
| 21OP014952 | | Thu, 10/28/21 11:22 | MESSAGE DELIVERY | 200 OAK WOOD | | Contact Made |
| 21OP014953 | | Thu, 10/28/21 11:28 | MESSAGE DELIVERY | 100 HUMMINGBIRD LN | | Contact Made |
| 21OP014854 | | Thu, 10/28/21 11:34 | MESSAGE DELIVERY | 600 CEDAR RIDGE CT | | No Contact |
| 21OP014955 | | Thu, 10/28/21 11:38 | MESSAGE DELIVERY | 600 CREEK VIEW CIR | | Contact Made |

Ovilla Police Department

POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 463

| Incident# | Dist. | Day/Date/Time | Call Type | Location | Texas Offense | Disposition |
|------------|-------|---------------------|----------------------------|----------------------|----------------|----------------------------------|
| 21OP014605 | | Sat, 10/16/21 08:36 | MISSING PERSON CRITICAL | 700 SILVER SPUR LN | Missing Person | Report Made |
| 21OP014369 | | Sat, 10/9/21 11:21 | MOTORIST ASSIST | 3300 OVILLA RD | | Completed Assignment |
| 21OP014417 | | Sun, 10/10/21 10:39 | MOTORIST ASSIST | 3200 OVILLA RD | | Contact Made |
| 21OP014541 | | Thu, 10/14/21 07:38 | MOTORIST ASSIST | 3400 OVILLA RD | | Contact Made |
| 21OP014672 | | Mon, 10/18/21 10:50 | MOTORIST ASSIST | 1100 JOHNSON LN | | Contact Made |
| 21OP014674 | | Mon, 10/18/21 13:11 | MOTORIST ASSIST | 3300 OVILLA RD | | Contact Made |
| 21OP014724 | | Tue, 10/19/21 16:21 | MOTORIST ASSIST | 100 OVILLA CREEK CT | | Contact Made |
| 21OP014747 | | Wed, 10/20/21 20:44 | MOTORIST ASSIST | 2800 OVILLA RD | | Contact Made |
| 21OP014824 | | Sat, 10/23/21 00:22 | MOTORIST ASSIST | 3200 OVILLA RD | | Completed Assignment |
| 21OP014393 | | Sun, 10/10/21 05:07 | PANIC ALARM | 500 FOREST EDGE LN | | Contact Made |
| 21OP014471 | | Tue, 10/12/21 16:20 | PANIC ALARM | 600 GREEN MEADOW LN | | False Alarm - Operator Error |
| 21OP014922 | | Wed, 10/27/21 11:35 | PANIC ALARM | 7200 CHERRY LN | | False Alarm - Operator Error |
| 21OP014226 | | Mon, 10/4/21 11:50 | PAPERWORK/REPORT S | 100 COCKRELL HILL RD | | Completed Assignment |
| 21OP014258 | | Tue, 10/5/21 16:05 | PAPERWORK/REPORT S | 100 COCKRELL HILL RD | | Completed Assignment |
| 21OP014523 | | Wed, 10/13/21 15:35 | PAPERWORK/REPORT S | 100 COCKRELL HILL RD | | Completed Assignment |
| 21OP014683 | | Mon, 10/18/21 16:39 | PAPERWORK/REPORT S | 100 COCKRELL HILL RD | | Completed Assignment |
| 21OP014823 | | Fri, 10/22/21 22:32 | PAPERWORK/REPORT S | 100 COCKRELL HILL RD | | Completed Assignment |
| 21OP015011 | | Sat, 10/30/21 14:19 | PAPERWORK/REPORT S | 100 COCKRELL HILL RD | | Completed Assignment |
| " | | Sat, 10/30/21 14:19 | PAPERWORK/REPORT S | 100 COCKRELL HILL RD | | Completed Assignment |
| 21OP014368 | | Sat, 10/9/21 11:09 | PARKING VIOLATION | 100 COCKRELL HILL RD | | Contact Made |
| 21OP014215 | | Sun, 10/3/21 13:24 | PUBLIC INTOXICATION | 3300 OVILLA RD | | Contact Made |
| 21OP014308 | | Wed, 10/6/21 14:43 | RECKLESS DRIVER | 400 BLUFF CREEK | | Contact Made |
| 21OP014589 | 2 | Fri, 10/15/21 15:07 | RECKLESS DRIVER | 100 E OVILLA RD | | Unable to Locate/Gone on Arrival |
| 21OP014859 | 1 | Sun, 10/24/21 01:17 | RECKLESS DRIVER | 2500 OVILLA RD | | Unable to Locate/Gone on Arrival |
| 21OP015012 | | Sat, 10/30/21 16:11 | RECKLESS DRIVER | 2500 FM 664 | | Contact Made |
| 21OP014561 | | Thu, 10/14/21 19:13 | SEIZURE | 100 WOODLANDS CT | | Assist/Back-Up Officer |
| 21OP014437 | | Sun, 10/10/21 20:53 | SEVERE WEATHER | 100 COCKRELL HILL RD | | Completed Assignment |
| 21OP014440 | | Sun, 10/10/21 21:30 | SEVERE WEATHER | 100 COCKRELL HILL RD | | Completed Assignment |
| 21OP014855 | | Sat, 10/23/21 23:32 | SHOTS FIRED | 800 JOHNSON LN | | Contact Made |
| 21OP014835 | | Sat, 10/23/21 10:00 | SPECIAL ASSIGNMENT | 100 COCKRELL HILL RD | | Completed Assignment |

Ovilla Police Department

POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

| Incident# | Dist. | Day/Date/Time | Call Type | Location | Texas Offense | Disposition |
|------------|-------|---------------------|----------------------------|-----------------------|---------------------------|----------------------------------|
| 21OP014318 | | Wed, 10/6/21 23:51 | STOLEN VEHICLE IN PROGRESS | 200 S INTERSTATE 35 E | | Assist/Back-Up Officer |
| 21OP014470 | | Tue, 10/12/21 12:26 | STOLEN VEHICLE IN PROGRESS | 600 E OVILLA RD | | Assist/Back-Up Officer |
| 21OP014452 | 2 | Mon, 10/11/21 20:43 | SUSPICIOUS ACTIVITY | 100 WATER ST | | Unable to Locate/Gone on Arrival |
| 21OP014567 | | Fri, 10/15/21 01:46 | SUSPICIOUS ACTIVITY | 500 FOREST EDGE LN | | Unable to Locate/Gone on Arrival |
| 21OP014834 | | Sat, 10/23/21 09:07 | SUSPICIOUS ACTIVITY | 600 WILLIAM DR | | Unable to Locate/Gone on Arrival |
| 21OP014938 | | Thu, 10/28/21 01:28 | SUSPICIOUS ACTIVITY | 3700 JOE WILSON RD | | Assist/Back-Up Officer |
| 21OP014978 | | Fri, 10/29/21 19:45 | SUSPICIOUS ACTIVITY | 200 LARIAT TRL | | Contact Made |
| 21OP014491 | | Tue, 10/12/21 23:57 | SUSPICIOUS PERSON | 2900 OVILLA RD | | Contact Made |
| 21OP014852 | | Sat, 10/23/21 21:40 | SUSPICIOUS PERSON | 2900 OVILLA RD | | Contact Made |
| 21OP014980 | | Fri, 10/29/21 21:16 | SUSPICIOUS PERSON | 200 WATER ST | | Contact Made |
| 21OP015019 | | Sat, 10/30/21 23:36 | SUSPICIOUS PERSON | 500 FOREST EDGE LN | | Assist/Back-Up Officer |
| 21OP014179 | | Sat, 10/2/21 14:51 | SUSPICIOUS VEHICLE | 100 SUBURBAN DR | | Unable to Locate/Gone on Arrival |
| 21OP014244 | | Tue, 10/5/21 03:56 | SUSPICIOUS VEHICLE | 600 MALLOY LN | | Cancelled by Officer |
| 21OP014261 | | Tue, 10/5/21 17:10 | SUSPICIOUS VEHICLE | 300 OVILLA OAKS DR | | Contact Made |
| 21OP014270 | | Wed, 10/6/21 07:59 | SUSPICIOUS VEHICLE | 3000 E OVILLA RD | | Contact Made |
| 21OP014345 | | Fri, 10/8/21 22:02 | SUSPICIOUS VEHICLE | 200 WHITE ROCK CT | | Contact Made |
| 21OP014347 | | Fri, 10/8/21 23:19 | SUSPICIOUS VEHICLE | 500 WESTMORELAND RD | | Cancelled by Reporting Party |
| 21OP014385 | | Sat, 10/9/21 18:16 | SUSPICIOUS VEHICLE | 400 WESTMORELAND RD | | Contact Made |
| 21OP014495 | | Wed, 10/13/21 01:55 | SUSPICIOUS VEHICLE | 400 MONTPELIER LN | | No Contact |
| 21OP014602 | | Fri, 10/15/21 23:20 | SUSPICIOUS VEHICLE | 400 WESTMORELAND RD | | Contact Made |
| 21OP014650 | | Sun, 10/17/21 18:03 | SUSPICIOUS VEHICLE | 400 WESTMORELAND RD | | Contact Made |
| 21OP014752 | | Wed, 10/20/21 23:48 | SUSPICIOUS VEHICLE | 700 W MAIN ST | | Contact Made |
| 21OP014844 | | Sat, 10/23/21 16:48 | SUSPICIOUS VEHICLE | 3100 OVILLA RD | | Contact Made |
| 21OP015030 | | Sun, 10/31/21 07:14 | SUSPICIOUS VEHICLE | 3300 OVILLA RD | | Contact Made |
| | | Sun, 10/31/21 07:14 | SUSPICIOUS VEHICLE | 3300 OVILLA RD | | Contact Made |
| 21OP015046 | | Sun, 10/31/21 20:25 | SUSPICIOUS VEHICLE | 7100 JUDY DR | | Contact Made |
| 21OP015048 | | Sun, 10/31/21 21:28 | SUSPICIOUS VEHICLE | 3700 BRYSON MANOR DR | | Contact Made |
| 21OP014439 | | Sun, 10/10/21 21:25 | TEST CALL | 100 COCKRELL HILL RD | | TEST |
| 21OP015027 | | Sun, 10/31/21 02:53 | TEST CALL | 100 COCKRELL HILL RD | | TEST |
| 21OP014588 | | Fri, 10/15/21 14:03 | THEFT IN PROGRESS | 3300 OVILLA RD | Criminal Trespass Warning | Report Made |
| 21OP014221 | | Sun, 10/3/21 19:44 | THEFT REPORT | 200 WHITE ROCK CT | | Contact Made |
| 21OP014893 | | Mon, 10/25/21 09:48 | THEFT REPORT | 700 BUCKBOARD | | Contact Made |
| 21OP014170 | | Fri, 10/1/21 20:41 | Traffic | 3300 OVILLA RD | | Verbal Warning |
| 21OP014171 | | Fri, 10/1/21 20:52 | Traffic | 3100 OVILLA RD | | Verbal Warning |

Ovilla Police Department

POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

| Incident# | Dist. | Day/Date/Time | Call Type | Location | Texas Offense | Disposition |
|------------|-------|---------------------|-----------|-----------------------|---------------|------------------------|
| 21OP014172 | | Fri, 10/1/21 21:48 | Traffic | 2800 OVILLA RD | | Verbal Warning |
| 21OP014174 | | Sat, 10/2/21 00:22 | Traffic | 3200 OVILLA RD | | Verbal Warning |
| 21OP014175 | | Sat, 10/2/21 00:32 | Traffic | | | Verbal Warning |
| 21OP014178 | | Sat, 10/2/21 11:33 | Traffic | 3400 OVILLA RD | | Citation Issued |
| 21OP014185 | | Sun, 10/3/21 00:05 | Traffic | 3600 OVILLA RD | | Verbal Warning |
| 21OP014186 | | Sun, 10/3/21 00:30 | Traffic | | | Verbal Warning |
| 21OP014189 | | Sun, 10/3/21 02:25 | Traffic | | | Verbal Warning |
| 21OP014190 | | Sun, 10/3/21 02:38 | Traffic | | | Assist/Back-Up Officer |
| 21OP014242 | | Mon, 10/4/21 21:28 | Traffic | 600 W MAIN ST | | Written Warning |
| 21OP014248 | | Tue, 10/5/21 08:25 | Traffic | 3200 OVILLA RD | | Verbal Warning |
| 21OP014251 | | Tue, 10/5/21 09:02 | Traffic | 3100 OVILLA RD | | Verbal Warning |
| 21OP014265 | | Tue, 10/5/21 20:09 | Traffic | 2800 OVILLA RD | | Verbal Warning |
| 21OP014269 | | Wed, 10/6/21 07:49 | Traffic | 3200 E OVILLA RD | | Citation Issued |
| 21OP014276 | | Wed, 10/6/21 09:20 | Traffic | 1900 S DUNCANVILLE RD | | Verbal Warning |
| 21OP014288 | | Wed, 10/6/21 10:41 | Traffic | 3800 OVILLA RD | | Verbal Warning |
| 21OP014290 | | Wed, 10/6/21 10:54 | Traffic | 3300 OVILLA RD | | Verbal Warning |
| 21OP014299 | | Wed, 10/6/21 12:05 | Traffic | 900 COCKRELL HILL RD | | Verbal Warning |
| 21OP014309 | | Wed, 10/6/21 14:53 | Traffic | 3100 OVILLA RD | | Citation Issued |
| 21OP014312 | | Wed, 10/6/21 17:16 | Traffic | 700 COCKRELL HILL RD | | Verbal Warning |
| 21OP014314 | | Wed, 10/6/21 20:20 | Traffic | 700 W MAIN ST | | Verbal Warning |
| 21OP014315 | | Wed, 10/6/21 20:43 | Traffic | 3300 OVILLA RD | | Verbal Warning |
| 21OP014321 | | Thu, 10/7/21 09:23 | Traffic | 2900 OVILLA RD | | Citation Issued |
| 21OP014323 | | Thu, 10/7/21 19:16 | Traffic | 700 W MAIN ST | | Verbal Warning |
| 21OP014324 | | Thu, 10/7/21 20:13 | Traffic | 700 W MAIN ST | | Verbal Warning |
| 21OP014325 | | Thu, 10/7/21 20:29 | Traffic | 8100 SHILOH RD | | Citation Issued |
| 21OP014327 | | Thu, 10/7/21 21:14 | Traffic | 8000 SHILOH RD | | Verbal Warning |
| 21OP014348 | | Sat, 10/9/21 01:18 | Traffic | 2900 OVILLA RD | | Verbal Warning |
| 21OP014349 | | Sat, 10/9/21 02:19 | Traffic | 2800 OVILLA RD | | Verbal Warning |
| 21OP014370 | | Sat, 10/9/21 11:42 | Traffic | 1900 BEAR CREEK RD | | Verbal Warning |
| 21OP014376 | | Sat, 10/9/21 13:38 | Traffic | 700 JOHNSON LN | | Verbal Warning |
| 21OP014389 | | Sun, 10/10/21 00:03 | Traffic | 2800 OVILLA RD | | Verbal Warning |
| 21OP014412 | | Sun, 10/10/21 08:54 | Traffic | 100 COCKRELL HILL RD | | Citation Issued |
| 21OP014424 | | Sun, 10/10/21 14:10 | Traffic | 3800 OVILLA RD | | Verbal Warning |
| 21OP014425 | | Sun, 10/10/21 14:17 | Traffic | 100 OVILLA OAKS DR | | Verbal Warning |
| 21OP014431 | | Sun, 10/10/21 16:47 | Traffic | 8000 SHILOH RD | | Verbal Warning |
| 21OP014435 | | Sun, 10/10/21 19:38 | Traffic | 2800 OVILLA RD | | Citation Issued |
| 21OP014436 | | Sun, 10/10/21 20:23 | Traffic | | | Verbal Warning |
| 21OP014445 | | Mon, 10/11/21 16:09 | Traffic | 300 JOHNSON LN | | Citation Issued |
| 21OP014446 | | Mon, 10/11/21 17:14 | Traffic | 3100 OVILLA RD | | Citation Issued |
| 21OP014449 | | Mon, 10/11/21 17:34 | Traffic | 100 MEADOW GLEN LN | | Verbal Warning |
| 21OP014450 | | Mon, 10/11/21 19:34 | Traffic | 2900 OVILLA RD | | Verbal Warning |
| 21OP014453 | | Mon, 10/11/21 23:08 | Traffic | 3600 OVILLA RD | | Verbal Warning |
| 21OP014454 | | Mon, 10/11/21 23:14 | Traffic | 3900 OVILLA RD | | Citation Issued |
| 21OP014455 | | Mon, 10/11/21 23:39 | Traffic | 100 E OVILLA RD | | Assist/Back-Up Officer |
| 21OP014456 | | Tue, 10/12/21 00:20 | Traffic | 600 CARDINAL DR | | Verbal Warning |
| 21OP014459 | | Tue, 10/12/21 02:31 | Traffic | 3700 OVILLA RD | | Verbal Warning |
| 21OP014460 | | Tue, 10/12/21 05:26 | Traffic | 2900 OVILLA RD | | Verbal Warning |
| 21OP014462 | | Tue, 10/12/21 07:42 | Traffic | 3200 OVILLA RD | | Citation Issued |
| 21OP014469 | | Tue, 10/12/21 12:11 | Traffic | 3200 OVILLA RD | | Citation Issued |
| 21OP014472 | | Tue, 10/12/21 16:34 | Traffic | 700 JOHNSON LN | | Verbal Warning |

Ovilla Police Department

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Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

| Incident# | Dist. | Day/Date/Time | Call Type | Location | Texas Offense | Disposition |
|------------|-------|---------------------|-----------|----------------------|------------------|-----------------|
| 21OP014473 | | Tue, 10/12/21 18:46 | Traffic | | | Verbal Warning |
| 21OP014474 | | Tue, 10/12/21 18:55 | Traffic | 3400 OVILLA RD | | Citation Issued |
| 21OP014477 | | Tue, 10/12/21 20:03 | Traffic | 3300 OVILLA RD | | Citation Issued |
| 21OP014478 | | Tue, 10/12/21 20:07 | Traffic | 1700 JOE WILSON RD | | Citation Issued |
| 21OP014481 | | Tue, 10/12/21 21:09 | Traffic | 100 NOB HILL LN | | Verbal Warning |
| 21OP014482 | | Tue, 10/12/21 21:58 | Traffic | 3400 OVILLA RD | | Citation Issued |
| 21OP014489 | | Tue, 10/12/21 23:08 | Traffic | 6000 JOE WILSON RD | | Citation Issued |
| 21OP014520 | | Wed, 10/13/21 10:35 | Traffic | 600 W MAIN ST | | Verbal Warning |
| 21OP014543 | | Thu, 10/14/21 08:10 | Traffic | 2900 OVILLA RD | | Citation Issued |
| 21OP014546 | | Thu, 10/14/21 09:50 | Traffic | 700 COCKRELL HILL RD | | Verbal Warning |
| 21OP014551 | | Thu, 10/14/21 11:24 | Traffic | 400 COCKRELL HILL RD | | Verbal Warning |
| 21OP014552 | | Thu, 10/14/21 11:28 | Traffic | 100 COCKRELL HILL RD | | Verbal Warning |
| 21OP014555 | | Thu, 10/14/21 13:38 | Traffic | 2900 OVILLA RD | | Citation Issued |
| 21OP014557 | | Thu, 10/14/21 14:14 | Traffic | COCKRELL HILL RD | | Verbal Warning |
| 21OP014559 | | Thu, 10/14/21 17:48 | Traffic | 3300 OVILLA RD | | Verbal Warning |
| 21OP014560 | | Thu, 10/14/21 18:19 | Traffic | 600 W MAIN ST | | Written Warning |
| 21OP014562 | | Thu, 10/14/21 19:48 | Traffic | 700 WESTMORELAND RD | | Verbal Warning |
| 21OP014563 | | Thu, 10/14/21 20:24 | Traffic | | | Verbal Warning |
| 21OP014568 | | Fri, 10/15/21 05:07 | Traffic | 2900 OVILLA RD | | Citation Issued |
| 21OP014592 | | Fri, 10/15/21 19:18 | Traffic | 2800 OVILLA RD | | Verbal Warning |
| 21OP014594 | | Fri, 10/15/21 20:11 | Traffic | 100 BENT TREE LN | | Verbal Warning |
| 21OP014597 | | Fri, 10/15/21 20:28 | Traffic | 700 COCKRELL HILL RD | | Verbal Warning |
| 21OP014598 | | Fri, 10/15/21 20:53 | Traffic | | | Citation Issued |
| 21OP014599 | | Fri, 10/15/21 21:07 | Traffic | 300 WESTMORELAND RD | | Verbal Warning |
| 21OP014600 | | Fri, 10/15/21 21:10 | Traffic | 900 COCKRELL HILL RD | | Verbal Warning |
| 21OP014603 | | Sat, 10/16/21 02:05 | Traffic | 2800 OVILLA RD | | Verbal Warning |
| 21OP014612 | | Sat, 10/16/21 15:47 | Traffic | 3200 OVILLA RD | | Citation Issued |
| 21OP014613 | | Sat, 10/16/21 16:15 | Traffic | 100 COCKRELL HILL RD | | Citation Issued |
| 21OP014616 | | Sat, 10/16/21 20:42 | Traffic | 3300 OVILLA RD | | Citation Issued |
| 21OP014617 | | Sat, 10/16/21 21:08 | Traffic | 700 WESTMORELAND RD | | Verbal Warning |
| 21OP014618 | | Sat, 10/16/21 21:12 | Traffic | 200 SPLIT ROCK TERR | | Citation Issued |
| 21OP014619 | | Sat, 10/16/21 22:28 | Traffic | 3300 OVILLA RD | | Verbal Warning |
| 21OP014623 | | Sat, 10/16/21 23:12 | Traffic | 3500 OVILLA RD | | Verbal Warning |
| 21OP014625 | | Sat, 10/16/21 23:33 | Traffic | 3500 OVILLA RD | | Verbal Warning |
| 21OP014627 | | Sat, 10/16/21 23:56 | Traffic | 4000 OVILLA RD | | Verbal Warning |
| 21OP014651 | | Sun, 10/17/21 19:30 | Traffic | 5900 JOE WILSON RD | | Citation Issued |
| 21OP014652 | | Sun, 10/17/21 21:10 | Traffic | 3200 OVILLA RD | | Citation Issued |
| 21OP014665 | | Mon, 10/18/21 09:03 | Traffic | 3300 OVILLA RD | | Verbal Warning |
| 21OP014666 | | Mon, 10/18/21 09:12 | Traffic | 500 W AVENUE F | | Verbal Warning |
| 21OP014677 | | Mon, 10/18/21 13:59 | Traffic | 7800 SHILOH RD | | Citation Issued |
| 21OP014678 | | Mon, 10/18/21 14:24 | Traffic | 700 WESTMORELAND RD | | Verbal Warning |
| 21OP014679 | | Mon, 10/18/21 14:40 | Traffic | 800 COCKRELL HILL RD | | Citation Issued |
| 21OP014680 | | Mon, 10/18/21 15:14 | Traffic | 3300 OVILLA RD | | Citation Issued |
| 21OP014694 | | Mon, 10/18/21 18:33 | Traffic | 700 W MAIN ST | | Verbal Warning |
| 21OP014696 | | Mon, 10/18/21 23:38 | Traffic | 400 WESTMORELAND Rd | Information Only | Verbal Warning |
| 21OP014697 | | Tue, 10/19/21 02:50 | Traffic | 3200 OVILLA RD | | Verbal Warning |
| 21OP014701 | | Tue, 10/19/21 04:58 | Traffic | 700 WESTMORELAND RD | | Verbal Warning |
| 21OP014725 | | Tue, 10/19/21 18:30 | Traffic | 1700 W FM 875 | | Verbal Warning |
| 21OP014726 | | Tue, 10/19/21 19:32 | Traffic | 5200 JOE WILSON RD | | Verbal Warning |
| 21OP014727 | | Tue, 10/19/21 19:51 | Traffic | 100 SPLIT ROCK TERR | | Verbal Warning |
| 21OP014728 | | Tue, 10/19/21 20:16 | Traffic | 3200 OVILLA RD | | Verbal Warning |
| 21OP014730 | | Tue, 10/19/21 21:27 | Traffic | | | Verbal Warning |

Ovilla Police Department

POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 463

| Incident# | Dist. | Day/Date/Time | Call Type | Location | Texas Offense | Disposition |
|------------|-------|---------------------|-----------|----------------------|----------------------------------|-----------------|
| 21OP014734 | | Wed, 10/20/21 04:01 | Traffic | 200 WATER ST | | Verbal Warning |
| 21OP014740 | | Wed, 10/20/21 11:34 | Traffic | | | Citation Issued |
| 21OP014741 | 1 | Wed, 10/20/21 19:28 | Traffic | 3100 OVILLA RD | | Citation Issued |
| 21OP014744 | | Wed, 10/20/21 20:18 | TRAFFIC | | | Verbal Warning |
| 21OP014745 | | Wed, 10/20/21 20:33 | Traffic | 2800 OVILLA RD | | Verbal Warning |
| 21OP014746 | | Wed, 10/20/21 20:33 | Traffic | 400 WESTMORELAND RD | | Verbal Warning |
| 21OP014749 | | Wed, 10/20/21 21:16 | Traffic | 3400 OVILLA RD | | Verbal Warning |
| 21OP014751 | | Wed, 10/20/21 22:56 | Traffic | 3400 OVILLA RD | | Citation Issued |
| 21OP014753 | | Thu, 10/21/21 00:25 | Traffic | 3200 OVILLA RD | | Citation Issued |
| 21OP014758 | | Thu, 10/21/21 15:29 | Traffic | 700 JOHNSON LN | | Verbal Warning |
| 21OP014764 | | Thu, 10/21/21 19:24 | Traffic | 2900 OVILLA RD | | Verbal Warning |
| 21OP014765 | | Thu, 10/21/21 20:12 | Traffic | 3700 OVILLA RD | | Verbal Warning |
| 21OP014767 | | Thu, 10/21/21 20:38 | Traffic | 800 COCKRELL HILL RD | | Citation Issued |
| 21OP014768 | | Thu, 10/21/21 20:38 | Traffic | 2900 OVILLA RD | | Citation Issued |
| 21OP014771 | | Thu, 10/21/21 21:25 | Traffic | 3600 OVILLA RD | | Verbal Warning |
| 21OP014772 | | Thu, 10/21/21 22:30 | Traffic | 3300 OVILLA RD | | Verbal Warning |
| 21OP014773 | | Thu, 10/21/21 23:37 | Traffic | 3600 OVILLA RD | | Verbal Warning |
| 21OP014787 | | Fri, 10/22/21 03:18 | Traffic | 3500 OVILLA RD | | Citation Issued |
| 21OP014807 | | Fri, 10/22/21 15:21 | Traffic | 6400 SHILOH RD | | Verbal Warning |
| 21OP014808 | | Fri, 10/22/21 15:36 | Traffic | 3200 OVILLA RD | | Verbal Warning |
| 21OP014809 | | Fri, 10/22/21 15:49 | TRAFFIC | 3200 OVILLA RD | | Verbal Warning |
| 21OP014812 | | Fri, 10/22/21 17:30 | Traffic | 3800 OVILLA RD | | Verbal Warning |
| 21OP014813 | | Fri, 10/22/21 18:45 | Traffic | 3300 OVILLA RD | | Citation Issued |
| 21OP014814 | | Fri, 10/22/21 19:04 | Traffic | | | Citation Issued |
| 21OP014817 | | Fri, 10/22/21 20:02 | Traffic | 900 RED OAK CREEK RD | | Verbal Warning |
| 21OP014820 | | Fri, 10/22/21 21:12 | Traffic | 5300 JOE WILSON RD | | Citation Issued |
| 21OP014821 | | Fri, 10/22/21 21:29 | Traffic | 5600 JOE WILSON Rd | Possession of Drug Paraphernalia | Citation Issued |
| 21OP014822 | | Fri, 10/22/21 21:30 | Traffic | 700 W MAIN ST | | Verbal Warning |
| 21OP014825 | | Sat, 10/23/21 02:14 | Traffic | 2900 OVILLA RD | | Verbal Warning |
| 21OP014828 | | Sat, 10/23/21 02:15 | Traffic | 100 SUBURBAN DR | | Verbal Warning |
| 21OP014828 | | Sat, 10/23/21 03:10 | Traffic | 700 COCKRELL HILL RD | | Verbal Warning |
| 21OP014843 | | Sat, 10/23/21 16:47 | Traffic | 600 W MAIN ST | | Verbal Warning |
| 21OP014845 | | Sat, 10/23/21 17:36 | Traffic | 3200 OVILLA RD | | Citation Issued |
| 21OP014850 | | Sat, 10/23/21 21:22 | Traffic | 800 E MAIN ST | | Verbal Warning |
| 21OP014851 | | Sat, 10/23/21 21:42 | Traffic | 300 WESTMORELAND RD | | Verbal Warning |
| 21OP014853 | | Sat, 10/23/21 23:05 | Traffic | 3800 OVILLA RD | | Verbal Warning |
| 21OP014854 | | Sat, 10/23/21 23:14 | Traffic | 3200 OVILLA RD | | Citation Issued |
| 21OP014857 | | Sun, 10/24/21 00:47 | Traffic | 2900 BRYSON LN | | Verbal Warning |
| 21OP014860 | | Sun, 10/24/21 01:31 | Traffic | 3300 OVILLA RD | | Verbal Warning |
| 21OP014875 | | Sun, 10/24/21 09:44 | Traffic | 3300 OVILLA RD | | Citation Issued |
| 21OP014884 | | Sun, 10/24/21 17:26 | Traffic | 3200 OVILLA RD | | Verbal Warning |
| 21OP014885 | | Sun, 10/24/21 18:23 | Traffic | 100 SPLIT ROCK TERR | | Verbal Warning |
| 21OP014887 | | Sun, 10/24/21 20:18 | Traffic | 900 COCKRELL HILL RD | | Verbal Warning |
| 21OP014888 | | Sun, 10/24/21 22:10 | Traffic | 800 COCKRELL HILL RD | | Verbal Warning |
| 21OP014890 | | Mon, 10/25/21 00:18 | Traffic | 600 E HIGHLAND RD | | Citation Issued |
| 21OP014891 | | Mon, 10/25/21 01:31 | Traffic | 700 W MAIN ST | | Verbal Warning |
| 21OP014892 | | Mon, 10/25/21 07:31 | Traffic | 3200 OVILLA RD | | Verbal Warning |
| 21OP014896 | | Mon, 10/25/21 20:51 | Traffic | 3300 OVILLA RD | | Verbal Warning |
| 21OP014897 | | Mon, 10/25/21 20:51 | Traffic | 300 COCKRELL HILL RD | | Verbal Warning |
| 21OP014898 | | Mon, 10/25/21 21:33 | Traffic | 3400 OVILLA RD | | Verbal Warning |
| 21OP014903 | | Tue, 10/26/21 02:13 | Traffic | 2800 OVILLA RD | | Verbal Warning |
| 21OP014912 | | Wed, 10/27/21 06:5 | Traffic | 4900 SHILOH RD | | Verbal Warning |

Odilla Police Department

POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 462

| Incident# | Dist. | Day/Date/Time | Call Type | Location | Texas Offense | Disposition |
|------------|-------|---------------------|---------------------------------|-----------------------|--------------------------------|------------------------|
| 21OP014914 | | Wed, 10/27/21 08:00 | Traffic | 3000 OVILLA RD | | Citation Issued |
| 21OP014928 | | Wed, 10/27/21 15:31 | Traffic | 3200 OVILLA RD | | Verbal Warning |
| 21OP014929 | | Wed, 10/27/21 15:56 | Traffic | 800 COCKRELL HILL RD | | Citation Issued |
| 21OP014932 | | Wed, 10/27/21 21:00 | Traffic | 2900 OVILLA RD | | Verbal Warning |
| 21OP014935 | | Wed, 10/27/21 23:10 | Traffic | 3600 OVILLA RD | | Verbal Warning |
| 21OP014936 | | Wed, 10/27/21 23:32 | Traffic | 2900 OVILLA RD | | Verbal Warning |
| 21OP014937 | | Wed, 10/27/21 23:54 | Traffic | | | Citation Issued |
| 21OP014939 | | Thu, 10/28/21 02:22 | Traffic | 2900 OVILLA RD | | Verbal Warning |
| 21OP014941 | | Thu, 10/28/21 09:00 | Traffic | 100 COCKRELL HILL RD | | Citation Issued |
| 21OP014959 | | Thu, 10/28/21 23:26 | Traffic | WESTMORELAND RD | | Verbal Warning |
| 21OP014960 | | Thu, 10/28/21 23:39 | Traffic | 2800 OVILLA RD | | Verbal Warning |
| 21OP014961 | | Thu, 10/28/21 23:58 | Traffic | 1500 BRYSON LN | | Verbal Warning |
| 21OP014962 | | Fri, 10/29/21 00:15 | Traffic | 3500 OVILLA RD | | Citation Issued |
| 21OP014963 | | Fri, 10/29/21 02:04 | Traffic | 700 WESTMORELAND RD | | Verbal Warning |
| 21OP014981 | | Fri, 10/29/21 21:37 | Traffic | 5900 JOE WILSON RD | | Citation Issued |
| 21OP014982 | | Fri, 10/29/21 22:20 | Traffic | 3300 OVILLA RD | | Verbal Warning |
| 21OP014983 | | Fri, 10/29/21 23:07 | Traffic | 3600 OVILLA RD | | Verbal Warning |
| 21OP014984 | | Fri, 10/29/21 23:34 | Traffic | 100 OVILLA OAKS DR | | Verbal Warning |
| 21OP014985 | | Fri, 10/29/21 23:54 | Traffic | 4000 OVILLA RD | | Verbal Warning |
| 21OP014986 | | Sat, 10/30/21 00:14 | Traffic | 3300 OVILLA RD | | Verbal Warning |
| 21OP014987 | | Sat, 10/30/21 00:26 | Traffic | 2800 OVILLA RD | | Verbal Warning |
| 21OP014988 | | Sat, 10/30/21 00:58 | Traffic | 700 COCKRELL HILL RD | | Citation Issued |
| 21OP014989 | | Sat, 10/30/21 01:26 | Traffic | 3400 OVILLA RD | | Verbal Warning |
| 21OP014990 | | Sat, 10/30/21 02:28 | Traffic | 1300 RED OAK CREEK RD | | Verbal Warning |
| 21OP014991 | | Sat, 10/30/21 02:48 | Traffic | 8100 SHILOH RD | | Verbal Warning |
| 21OP014992 | | Sat, 10/30/21 03:31 | TRAFFIC | 700 WESTMORELAND RD | Warrant - Other Jurisdiction's | Arrest |
| 21OP015015 | | Sat, 10/30/21 20:10 | Traffic | OVILLA RD | | Verbal Warning |
| 21OP015016 | | Sat, 10/30/21 20:54 | Traffic | 1400 RED OAK CREEK RD | | Verbal Warning |
| 21OP015017 | | Sat, 10/30/21 22:52 | Traffic | | | Verbal Warning |
| 21OP015018 | | Sat, 10/30/21 23:01 | Traffic | 2900 OVILLA RD | | Assist/Back-Up Officer |
| 21OP015020 | | Sat, 10/30/21 23:52 | Traffic | 600 COCKRELL HILL RD | | Verbal Warning |
| 21OP015021 | | Sat, 10/30/21 23:58 | Traffic | 500 FOREST EDGE LN | | Contact Made |
| 21OP015023 | | Sun, 10/31/21 01:14 | Traffic | 700 COCKRELL HILL RD | | Verbal Warning |
| 21OP015024 | | Sun, 10/31/21 01:48 | Traffic | | | Verbal Warning |
| 21OP015025 | | Sun, 10/31/21 02:14 | Traffic | 600 CLARK CT | | Citation Issued |
| 21OP015026 | | Sun, 10/31/21 02:14 | Traffic | 1100 E MAIN ST | | Verbal Warning |
| 21OP015028 | | Sun, 10/31/21 02:53 | Traffic | 8100 SHILOH RD | | Verbal Warning |
| 21OP015045 | | Sun, 10/31/21 20:08 | Traffic | 6600 SHILOH RD | | Verbal Warning |
| 21OP015049 | | Sun, 10/31/21 21:47 | Traffic | 3300 OVILLA RD | | Verbal Warning |
| 21OP015050 | | Sun, 10/31/21 22:52 | Traffic | 1000 JOHNSON LN | | Verbal Warning |
| 21OP015051 | | Sun, 10/31/21 23:18 | Traffic | 700 W MAIN ST | | Citation Issued |
| 21OP015052 | | Sun, 10/31/21 23:58 | Traffic | 3400 OVILLA RD | | Verbal Warning |
| 21OP014433 | | Sun, 10/10/21 17:18 | TRAFFIC HAZARD | 300 COCKRELL HILL RD | | Contact Made |
| 21OP014441 | | Sun, 10/10/21 21:30 | TRAFFIC HAZARD | 3300 OVILLA RD | | Completed Assignment |
| 21OP014893 | | Sun, 10/24/21 17:22 | TRAFFIC HAZARD | 2500 OVILLA RD | | Completed Assignment |
| 21OP014152 | | Fri, 10/1/21 07:31 | Traffic/School Zone Enforcement | 3300 OVILLA RD | | Completed Assignment |
| 21OP014236 | | Mon, 10/4/21 15:06 | Traffic/School Zone Enforcement | 3200 OVILLA RD | | Completed Assignment |

Ovilla Police Department

POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 483

| Incident# | Dist. | Day/Date/Time | Call Type | Location | Texas Offense | Disposition |
|------------|-------|---------------------|---------------------------------|----------------------|---------------|--------------------------|
| 21OP014259 | | Tue, 10/5/21 16:08 | Traffic/School Zone Enforcement | 3300 OVILLA RD | | Completed Assignment |
| 21OP014267 | | Wed, 10/6/21 07:17 | Traffic/School Zone Enforcement | 3300 OVILLA RD | | Completed Assignment |
| 21OP014268 | | Wed, 10/6/21 07:24 | Traffic/School Zone Enforcement | 6600 SHILOH RD | | Completed Assignment |
| 21OP014291 | | Wed, 10/6/21 11:08 | Traffic/School Zone Enforcement | 2900 OVILLA RD | | Completed Assignment |
| 21OP014310 | | Wed, 10/6/21 15:33 | Traffic/School Zone Enforcement | 3300 OVILLA RD | | Completed Assignment |
| 21OP014319 | | Thu, 10/7/21 07:21 | Traffic/School Zone Enforcement | 3300 OVILLA RD | | Completed Assignment |
| 21OP014364 | | Sat, 10/9/21 10:53 | Traffic/School Zone Enforcement | 3200 OVILLA RD | | Completed Assignment |
| 21OP014377 | | Sat, 10/9/21 13:46 | Traffic/School Zone Enforcement | 700 COCKRELL HILL RD | | Completed Assignment |
| 21OP014461 | | Tue, 10/12/21 07:37 | Traffic/School Zone Enforcement | 3300 OVILLA RD | | Completed Assignment |
| 21OP014503 | | Wed, 10/13/21 08:58 | Traffic/School Zone Enforcement | 6600 SHILOH RD | | Completed Assignment |
| 21OP014505 | | Wed, 10/13/21 07:41 | Traffic/School Zone Enforcement | 3300 OVILLA RD | | Completed Assignment |
| 21OP014522 | | Wed, 10/13/21 15:10 | Traffic/School Zone Enforcement | 6600 SHILOH RD | | Completed Assignment |
| 21OP014540 | | Thu, 10/14/21 07:11 | Traffic/School Zone Enforcement | 6600 SHILOH RD | | Completed Assignment |
| 21OP014542 | | Thu, 10/14/21 07:56 | Traffic/School Zone Enforcement | 3300 OVILLA RD | | Completed Assignment |
| 21OP014660 | | Mon, 10/18/21 07:25 | Traffic/School Zone Enforcement | 6600 SHILOH RD | | Building/Business Secure |
| 21OP014681 | | Mon, 10/18/21 07:39 | Traffic/School Zone Enforcement | 3300 OVILLA RD | | Completed Assignment |
| 21OP014688 | | Mon, 10/18/21 09:30 | Traffic/School Zone Enforcement | 700 COCKRELL HILL RD | | Completed Assignment |
| 21OP014675 | | Mon, 10/18/21 13:37 | Traffic/School Zone Enforcement | 700 W MAIN ST | | Completed Assignment |
| 21OP014704 | | Tue, 10/19/21 08:57 | Traffic/School Zone Enforcement | 6600 SHILOH RD | | Completed Assignment |
| 21OP014705 | | Tue, 10/19/21 08:02 | Traffic/School Zone Enforcement | 3300 OVILLA RD | | Completed Assignment |
| 21OP014720 | | Tue, 10/19/21 15:04 | Traffic/School Zone Enforcement | 6600 SHILOH RD | | Completed Assignment |
| 21OP014721 | | Tue, 10/19/21 15:22 | Traffic/School Zone Enforcement | 3300 OVILLA RD | | Completed Assignment |
| 21OP014755 | | Thu, 10/21/21 07:22 | Traffic/School Zone Enforcement | 3300 OVILLA RD | | Completed Assignment |
| 21OP014790 | | Fri, 10/22/21 07:26 | Traffic/School Zone Enforcement | 3300 OVILLA RD | | Completed Assignment |
| 21OP014805 | | Fri, 10/22/21 15:08 | Traffic/School Zone Enforcement | 200 OVILLA RD | | Completed Assignment |
| 21OP014838 | | Sat, 10/23/21 15:06 | Traffic/School Zone Enforcement | 3100 OVILLA RD | | Completed Assignment |

Ovilla Police Department POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 463

| Incident# | Dist. | Day/Date/Time | Call Type | Location | Texas Offense | Disposition |
|------------|-------|---------------------|---------------------------------|----------------------|------------------|----------------------------------|
| 21OP014911 | | Wed, 10/27/21 06:52 | Traffic/School Zone Enforcement | 6600 SHILOH RD | | Completed Assignment |
| 21OP014913 | | Wed, 10/27/21 07:42 | Traffic/School Zone Enforcement | 3300 OVILLA RD | | Completed Assignment |
| 21OP014926 | | Wed, 10/27/21 15:17 | Traffic/School Zone Enforcement | 6600 SHILOH RD | | Completed Assignment |
| 21OP014940 | | Thu, 10/28/21 07:33 | Traffic/School Zone Enforcement | 3300 OVILLA RD | | Completed Assignment |
| 21OP014880 | | Sun, 10/24/21 12:32 | TRAINING | 100 COCKRELL HILL RD | | Completed Assignment |
| 21OP014760 | | Thu, 10/21/21 17:00 | UNRESPONSIVE PERSON | 200 WINDING WAY CT | | Assist/Back-Up Officer |
| 21OP014565 | 3 | Thu, 10/14/21 22:58 | WARRANT SERVICE | 100 AUTUMN TRL | | Assist/Back-Up Officer |
| 21OP014173 | | Fri, 10/1/21 23:25 | WELFARE CHECK | 100 LARIAT TRL | | Contact Made |
| 21OP014176 | | Sat, 10/2/21 02:33 | WELFARE CHECK | 3100 OVILLA RD | | Contact Made |
| 21OP014266 | | Wed, 10/6/21 04:50 | WELFARE CHECK | 3300 OVILLA RD | | Cancelled by Reporting Party |
| 21OP014336 | | Fri, 10/8/21 04:38 | WELFARE CHECK | 100 ROBIN GLEN LN | | Contact Made |
| 21OP014340 | | Fri, 10/8/21 14:55 | WELFARE CHECK | 100 LARIAT TRL | | Contact Made |
| 21OP014443 | | Mon, 10/11/21 11:34 | WELFARE CHECK | 3500 BRYSON MANOR DR | | Written Warning |
| 21OP014527 | | Wed, 10/13/21 21:11 | WELFARE CHECK | 100 LARIAT TRL | | Contact Made |
| 21OP014564 | | Thu, 10/14/21 20:36 | WELFARE CHECK | 100 CLAREMONT DR | | Contact Made |
| 21OP014596 | | Fri, 10/15/21 20:22 | WELFARE CHECK | 800 COCKRELL HILL RD | | Contact Made |
| 21OP014604 | | Sat, 10/16/21 02:12 | WELFARE CHECK | 800 WESTMORELAND RD | | Contact Made |
| 21OP014761 | | Thu, 10/21/21 18:20 | WELFARE CHECK | 500 WESTMORELAND RD | | Contact Made |
| 21OP014827 | | Sat, 10/23/21 02:40 | WELFARE CHECK | 2900 OVILLA RD | Information Only | Contact Made |
| 21OP014904 | | Tue, 10/26/21 11:13 | WELFARE CHECK | 800 WESTMORELAND RD | | Contact Made |
| 21OP014979 | | Fri, 10/29/21 20:08 | WELFARE CHECK | | | Completed Assignment |
| 21OP015014 | | Sat, 10/30/21 18:13 | WELFARE CHECK | 700 COCKRELL HILL RD | | Unable to Locate/Gone on Arrival |
| 21OP015029 | | Sun, 10/31/21 04:16 | WELFARE CHECK | 3300 OVILLA RD | | Contact Made |

Ovilla Fire Department October Monthly Report



Fire Chief Brandon Kennedy

105 S. Cockrell Hill Road
Ovilla Texas, 75154
cityofovilla.org

Mission Statement

The mission of the Ovilla Fire Department is to provide services designed to protect citizens and property of the City of Ovilla and outlying areas. All persons and or departments requesting assistance from the Ovilla Fire Department because of the adverse effects of fire, medical emergencies, or hazardous conditions created by man or nature will be dealt with in a professional manner, consistent with the economic capability of the community.

Summary of Staffing for the Department

- Currently the Department has 0 Firefighter Paramedic position open.
- Currently the Department has 1 Firefighter Basic position open.
- Currently the Department has 0 Volunteer Firefighter position open.
- Current Staffing
 - 2 Chiefs
 - 5 Captains
 - 24 Firefighter Paramedics
 - 7 Firefighter EMT-Basics
 - 10 Volunteer Firefighters
 - Total Staffing of 48 out of 50 positions
- Of the Volunteers on staff,
 - 4 of them are Dual Certified, meaning they have their Fire Certs and EMT Basic and or Paramedic
 - 0 have just their Fire Certs
 - 2 have just their EMT Basic or Paramedic
 - 4 Volunteers do not have any Certification currently.

Grants Report

- Have turned in four Texas Forestry Service Grants, waiting for notification of award and they will remain active until they are awarded without reapplying for them.
 - 10/14/2021 Received \$20,000.00 for Personal Protective Equipment
 - 01/23/2018 applied for a Brush Truck Chassis grant that we are still waiting to hear if awarded
 - 08/29/2019 applied for a Skid Unit to be placed onto Brush Truck Chassis if awarded
 - 01/23/2018 applied for a Brush Truck grant that we are still waiting to hear if awarded
 - 12/30/2020 submitted all paperwork for the Coronavirus Relief Fund (CRF),
 - Allotted – \$207,515.00 Have Received – \$207,515.00
 - Winter Storm Recovery – Submitted \$109,352.97 75% Refund – \$82,014.73
 - 2021CLFRF – American Rescue Plan Application Complete – Deposited - \$516,262.03

Summary of Events for the Department

- For the month of October, we made a total of 78 calls through dispatch, and several public service calls that were not dispatched. These public service calls come from a resident calling the station phone and needing assistance with smoke detector batteries. We are trying to reach out to the residents to let them know we can assist them with smoke detector batteries and installation. We will not purchase them but if they purchase the detector and or batteries, we will be happy to assist them.
- To date for this year, we have run 892 calls for service which is a 22% increase over this time last year where we were at 731.
- Siren Testing complete, and all are working properly.
- COVID-19 numbers are significantly down right now. We will continue to monitor the county activity and continue to do our part with testing and practicing safe measures.

Summary of Staffing for the Month

- 7 days a week we have 3 - 24-hour part time positions (0800 – 0800)
- These positions were **100%** filled this month.
- 7 Days a week we have 2 – 12-hour shifts that are covered by volunteers (0800 – 2000) and (2000 – 0800)
- **34 / 62** Volunteer shifts were covered, and these 34 shifts we had 4 personnel on the Engine.

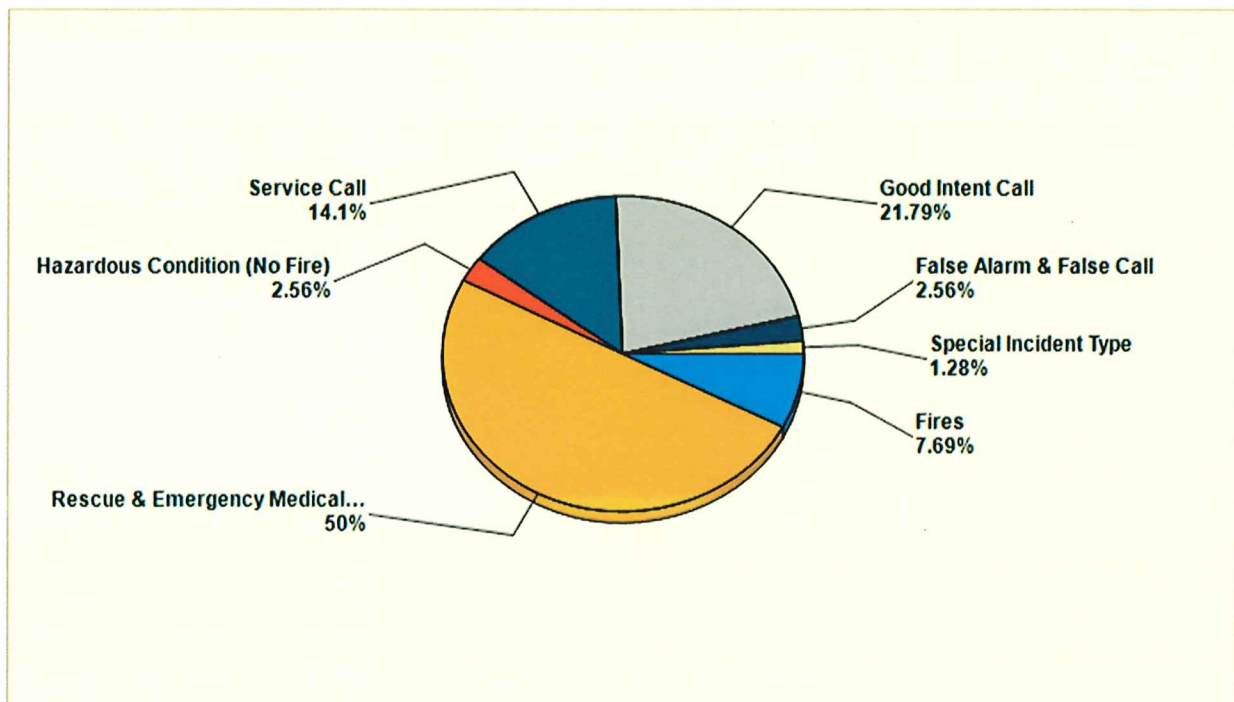
Summary of Activity from Deputy Chief / Fire Marshal's Office

- 2 Inspections
- 2 consults
- 4 meetings
- CQI reports
- Incident Commander Certification

Monthly Call Summary

| INCIDENT COUNT | | |
|--|---------------|-------------------------------|
| INCIDENT TYPE | # INCIDENTS | |
| EMS | 39 | |
| FIRE | 39 | |
| TOTAL | 78 | |
| MUTUAL AID | | |
| Aid Type | Total | |
| Aid Given | 15 | |
| Aid Received | 2 | |
| OVERLAPPING CALLS | | |
| # OVERLAPPING | % OVERLAPPING | |
| 8 | 10.26 | |
| LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival) | | |
| Station | EMS | FIRE |
| Station 701 | 0:06:40 | 0:12:26 |
| AVERAGE FOR ALL CALLS | | 0:08:10 |
| LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute) | | |
| Station | EMS | FIRE |
| Station 701 | 0:01:04 | 0:02:10 |
| AVERAGE FOR ALL CALLS | | 0:01:22 |
| AGENCY | | AVERAGE TIME ON SCENE (MM:SS) |
| Ovilla Fire Department | | 40:19 |

Breakdown by Major Incident Type



| MAJOR INCIDENT TYPE | # INCIDENTS | % of TOTAL |
|------------------------------------|-------------|-------------|
| Fires | 6 | 7.69% |
| Rescue & Emergency Medical Service | 39 | 50% |
| Hazardous Condition (No Fire) | 2 | 2.56% |
| Service Call | 11 | 14.1% |
| Good Intent Call | 17 | 21.79% |
| False Alarm & False Call | 2 | 2.56% |
| Special Incident Type | 1 | 1.28% |
| TOTAL | 78 | 100% |

Average 1.50 fire per week

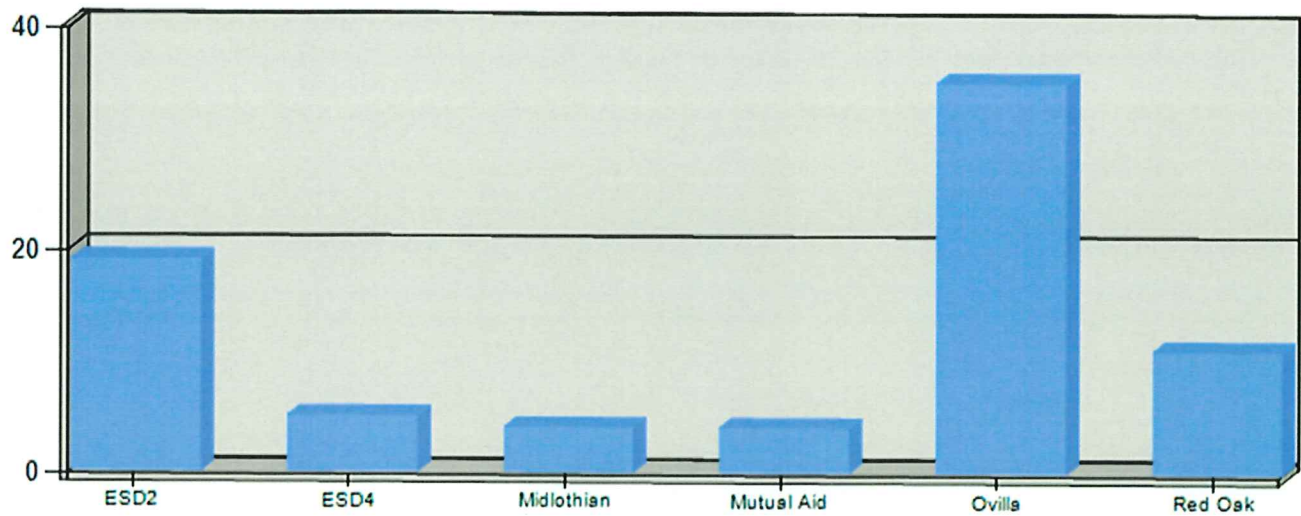
Average 2.52 calls per day

Average 19.50 calls per week

Number of Overlapping Calls | **8**

Total Ovilla Fire Department Runs | 78

Breakdown by Districts



| DISTRICT | # INCIDENTS |
|-------------------------------------|-------------|
| ESD2 - ESD #2 | 19 |
| ESD4 - ESD #4 | 5 |
| Midlothian - Midlothian City Limits | 4 |
| Mutual Aid - Mutual Aid | 4 |
| Ovilla - City Limits | 35 |
| Red Oak - Red Oak City Limits | 11 |

TOTAL: 78

Breakdown of Average Response Times by District for the Last Two Months

| DISTRICT | AVERAGE RESPONSE TIME IN MINUTES |
|-------------------------------------|----------------------------------|
| Mutual Aid - Mutual Aid | 43.28 |
| Midlothian - Midlothian City Limits | 27.6 |
| Red Oak - Red Oak City Limits | 13.63 |
| ESD4 - ESD #4 | 11.53 |
| ESD2 - ESD #2 | 7.93 |
| Ovilla - City Limits | 5.66 |
| AVERAGE RESPONSE TIME | 8.37 |

Response times are figured by Time of Dispatch to Arrival at scene time. Overall, the goal is that in our "First-In Districts", City Limits, ESD #2, and ESD #4, we are there in under 8 minutes.

Average Turn Out Time Dispatch to En-Route by Apparatus

| APPARATUS | TURNOUT TIME (min) |
|------------------------------|--------------------|
| B701 | 2:07 |
| C701 | 4:03 |
| C702 | 5:19 |
| E701 | 1:37 |
| E702 | 4:47 |
| R755 | 15:21 |
| AVERAGE TURNOUT TIME: | 1:22 |

Turn out times are figured from time of dispatch to the time the Apparatus checks En-Route, and the goal with this time is to have an average turn out time of 1:30 over 90% of our calls.

Incident Count Per Apparatus

| APPARATUS | # of INCIDENTS |
|-----------|----------------|
| B701 | 1 |
| C701 | 18 |
| C702 | 13 |
| E701 | 59 |
| E702 | 1 |
| R755 | 4 |

This is showing how many runs were made by apparatus. AIDAU is number of runs made by an Automatic Aid Unit due to our unit being on another call.

Fleet Report

| Ovilla Fire Department Mileage, Fuel and Maintenance Report for October | | | | | |
|---|-------------------|----------------|-----------------------|---------------|--------------------------|
| Apparatus | Beginning Mileage | Ending Mileage | Mileage for the Month | Fuel Expenses | Maintenance Expenditures |
| B701 | 60,163 | 60,195 | 32 | \$ 43.42 | \$ - |
| B702 | 4,304 | 4,314 | 10 | \$ 41.18 | \$ - |
| C701 | 37,334 | 37,596 | 262 | \$ 119.01 | \$ - |
| C702 | 8,554 | 9,281 | 727 | \$ 179.29 | \$ - |
| S701 | 111,149 | 111,595 | 446 | \$ 106.95 | \$ - |
| E701 | 28,323 | 28,323 | 0 | \$ - | \$ - |
| E702 | 32,365 | 33,106 | 741 | \$ 583.10 | \$ 563.93 |
| E703 | - | - | 0 | \$ - | \$ - |
| R755 | 21,845 | 21,924 | 79 | \$ 131.59 | \$ 526.71 |
| Station Supplies (Small Equipment Fuel, Propane, Other) | | | | \$ - | \$ - |
| Totals for the Month | | | 2,297 | \$ 1,204.54 | \$ 1,090.64 |

PUBLIC WORKS DIRECTOR REPORT

Parks department. *The parks department has kept up with the mowing as well as possible and keeping the playgrounds cleaned and in top shape. Ainsley was ask to evaluate a leak at the fire dept. coming from the roof and was able to determine where it was coming from. Also found some structural issues that need to be inspected.*

TO: Honorable Mayor and City Council Members, City Manager-Pam Woodall

FROM: James Kuykendall –Public Works Director

TOPIC: October 2021 Public Works Overview Report

- **Employee status report**

We are currently fully staffed

Public Works Project Overview

The Public Works Dept. would like to thank the council and staff for continued support on our efforts to make Ovilla a customer friendly city.

Vehicle Status- 2022 Ford dump truck will be delivered on the 4th, the 770T Bobcat skid loader has been ordered. We are having some issues finding the 1 ton crew cab dump truck. We had to have a brake job done on the 2013 F150, the 2011 1 ton service truck had the radiator replaced. All other vehicles and equipment are tagged and inspected. The asphalt roller is in the shop with an electrical short that keeps running the batter down.

Water Dept. The Water/Wastewater department has completed all regulatory reports for sampling and water quality to TCEQ for the month of October 2021. The chemical buildings were completed in September

Street Dept. the street department has been working on potholes and street repairs. Equipment is holding us back every now and then, but we are still making progress.

Parks Dept. The parks department has kept up with the mowing as well as possible and keeping the playgrounds cleaned and in top shape. Ainsley is working on nets for the ball fields. The pavilion and the restrooms have been ordered and we are getting quotes for the

PUBLIC WORKS DIRECTOR REPORT

electrical work that needs to be done. We are getting prepared for the Holidays; we hope to have a big turn out this year for the Christmas tree lighting.

Construction Dept. We have two subdivisions that are turning in permits to start the building process, Randall is working close with the developers to insure all codes are followed. The asbestos abatement has been scheduled and should be underway on the 5th of this month. We are in the process of getting the quotes on the roofs for the P.D., F.D. and City Hall. The water supervisor is working with Kimark to get the SCADA system upgraded. The Public Works staff will be meeting with TXDOT on the 9th to look at the properties along 664 for appraisals in preparation for the road widening.

As always, the Public Works Department thanks the City Council and Management for all of the support. We couldn't do it without you.

CONSTRUCTION/PROJECTS REPORT

**TO: Honorable Mayor and City Council Members - Pam Woodall, City Manager
James Kuykendall, Public Works Director**

FROM: Randall Bailey

TOPIC: Construction Inspection/Overview Report October 2021

Bryson Manor Phase III

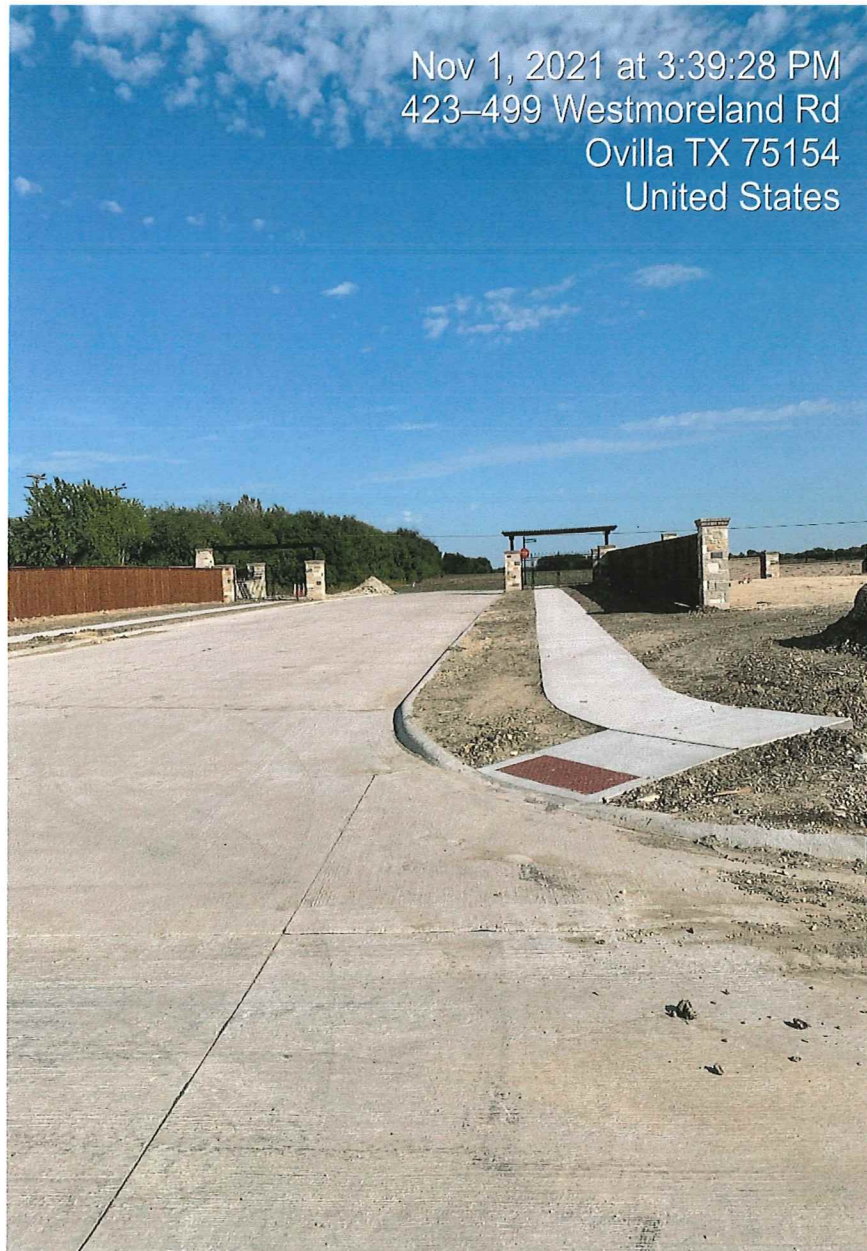
- Pike Electric Co. has completed installing under-ground electrical cables and transformer boxes
- Mowing contractor has completed mowing the lots

Broadmoor Estates

- North Texas Hardscape has continued to install the screening wall along Westmoreland Road
- DCG Construction has continued installing gas main for Atmos Energy
- DCG Construction is installing conduit for underground utilities
- CW Young Contractor has completed setting the forms for the water valve pads, adjusting fire hydrants, completed installing water meter boxes and are bring all sanitary sewer manhole to grade
- CW Young Contractors has completed painting all fire hydrants
- CW Young Contractor has installed all street signs and stop signs
- GTI Paving Contractor has completed the sidewalks at the entry ways and all ADA sidewalk ramp and transitions
- GTI Paving also added Rip Rap Rock behind the guard rails for erosion control



CONSTRUCTION/PROJECTS REPORT



CITY OF OVILLA

WATER DEPT



**TO: The Honorable Mayor and City Council Members, City Manager- Pam Woodall,
Public Works Director- James Kuykendall**

FROM: Daniel Durham – Water/Wastewater Superintendent

TOPIC: Water/Wastewater Monthly Report for October ,2021

**Water/Wastewater Staffing: Superintendent- 1 / Utility Crew Leader- 1
Pending / Utility Worker- 1 (Water Dept is currently fully staffed)**

WORK ORDERS

Work Orders completed for the month of October ,2021.

Gov Pilot Reporting
Balances

| | Total | Completed |
|----------------------------|-------|-----------|
| Water/Wastewater Dept - | 20 | 20 |

CITY OF OVILLA

WATER DEPT

Water Wholesale Purchased & Pumped October 2021

- Gallons pumped- 19.238.000MG Retail Billed 16.792.800MG, Retail Unbilled 18.9K , Builder metered 2.6K , Maintenance flushing 150K,

Water Infrastructure Repairs

- Main line repair completed on 10/6/21 @ Ovilla. Rd & Dusty Oaks

WATER

- Water cutoffs – Water cutoffs were performed for month of August.
- Daily water sampling and pump station site check. (State Requirement)
- Daily Monitoring Chemical Feed - CL2 & NH3 feed rate and ratio check. (State Requirement)
- NAP Nitrification Action Plan performed daily @ 5 distribution locations. (State Requirement)
- Monthly TCEQ BACTI- water samples collected and sent to lab. (State Requirement)
- Performed calibration checks -chlorine meter & HACH SL1000 meter (State Requirement)
- Flushed dead end main's- Per state requirement.
- Water Meter's- Read monthly water meters.
- Monthly Repairs List- Completed monthly repairs list for replacing meter lids, boxes & water meters as needed.

Pumpstation New CL2 & NH3 Building Completed

CITY OF OVILLA WATER DEPT



WASTEWATER

Daily Site Checks of Liftstations

- Highland Meadows Lift Station. (State Requirement)
- Daily site checks and maintenance at Cumberland Lift station. (State Requirement)
- Daily site checks and maintenance Heritage lift station. (State Requirement)
- Site Maintenance- Cleaned all stations and wet wells.
- Liftstation preventive maintenance- Added lift station degreaser / Emulsifier once weekly to all stations as part of a maintenance program.

This completes the monthly report for Water/Wastewater Department for the month of October 2021.

STREETS AND DRAINAGE REPORT

**TO: Honorable Mayor and City Council Members, City Manager-Pam Woodall
James Kuykendall –Public Works Director**

FROM: Johnny Cruz

TOPIC: Public Works Overview Report October 2021

Street/Drainage

- Picked up 9 tons of hot mis asphalt.
- Finished out excavating saw cut spots near 707 W. Main and prep for asphalt overlay.
- Roads patched: Shiloh Road, Westmoreland, Johnson Lane, Byson, Red Oak Creek, Elmwood
- Roads Cracked/Sealed: Silver Spur, North ends of Georgetown, Buckboard, Lariat Trail.
- New poured drive approach @ 224 Lariat was tied into the street with asphalt
- Excavate high spots in drainage ditch impeding water flow: 316 Shadow Wood & 320 Shadow Wood
- 714 Buckboard: dug out old 12" culvert in drainage easement causing flooding issues replace with 18" culvert
- Downed tree 300 block of Cockrell Hill Road: cut up and hauled off
- Large tree limb hanging 264 Johnson Lane: cut down and hauled off
- Up-rooted tree hanging low to roadway cut down Shiloh Road near Bent Tree
- Broken tree limb hanging over powerlines E. Main – Oncor notified to cut down limb - completed
- Replaced faded 'Dead End' sign at Green Meadows
- Install street pole and 'Parking for Compact Cars Only' signs in the designated parking spaces @ City Parking lot.
- Help water department read monthly water meters

Street and Drainage Department

Johnny Cruz

PARK DEPARTMENT REPORT

**TO: Honorable Mayor and City Council Members, Pam Woodall - City Manager,
James Kuykendall – Public Works Director**

FROM: Ainsley Jarvis – Park Department

TOPIC: Park Department Report October 2021

HERITAGE PARK

- Mowed & trimmed grass 3 times
- Check restrooms daily and clean
- Empty garbage cans once a week or when needed
- Park walk around – daily pickup of debris and garbage
- Picked up tree limbs as there are signs of twig girdle beetles

CINDY JONES PARK

- Mowed Park 2 times this month
- Mowed Playground and trimmed 4 times
- Mowed baseball fields 4 times
- Emptied brown garbage can
- Raked out kiddie cushion on playground during inspections and picked up garbage on premises.

ASHBURNE GLEN PARK

- Mowed Park 3 times this month
- Picked up garbage on premises and emptied garbage cans before mowing
- Raked out kiddie cushion under swings and around playground equipment while inspecting park for safety concerns

SILVER SPUR PARK

- Mowed Park 2 times this month
- Raked kiddie cushion under swings during inspection of playground equipment.

FACILITIES

- Changed marque signage 2 times
- Installed newsletter display in City Hall
- Put council room chairs together
- Reorganized front room in city hall for new office
- Assisted on setting up roof quotes for insurance claim
- Worked on irrigation at back of city hall
- Cleared out bushes in front of City Hall and placed potted plants
- Planted plants at back of City Hall and around F.D. sign

PARK DEPARTMENT REPORT

- Widened concrete at front door of council put on lever door handle and lowered threshold to make door ADA compliance
- Formed up at back of City Office parking stall and placed concrete.

Thank you.

Code Enforcement Report
105 S Cockrell Hill Rd
Ovilla, TX 75154
(972) 617-7262

To: Mayor Richard Dormier
Ovilla City Council
City Manager Pam Woodall

Subject: **Code Enforcement Monthly Report**

| | Oct. 2021 | Oct.2021 YTD | Oct .2020 | |
|--|-----------|-----------------|-----------|--|
| Calls For Service | | | | |
| Complaint (Nuis 18 Permit 9,Parking 7) | 34 | 34 | 41 | |
| Follow up (Nuis 20 Permit 8 Park 11) | 39 | 39 | 45 | |
| Door Notice (Nui - 7 Permit 4 Parking 7) | 19 | 19 | 31 | |
| Mail Notice (Parking 1 nuisance 4 perm 1) | 6 | 6 | 28 | |
| Posted Property (nuisance 3) | 3 | 3 | 9 | |
| Court(1 - J V Guilty , 3 FTA) | \$211 | \$211 | \$169.00 | |
| Citizen Contacts | 43 | 43 | 52 | |
| Permits Reviewed | 18 | 18 | 12 | |
| Permits Issued | 16 | 16 | 9 | |
| Inspections | 21 | 21 | 15 | |
| Nuisance Abated by City 1 illegal dump | 1 | 1 | 3 | |
| Nuisance Signs (Garage sale-17 business 28) | 45 | 45 | 35 | |
| BOA Acc Building Location Approved | 1 | 1 | 2 | |
| | | | | |
| | | | | |
| | | | | |

OVILLA ANIMAL CONTROL
105 S Cockrell Hill Rd
Ovilla, TX 75154
(972) 617-7262

To: Mayor Richard Dormier
Ovilla City Council
City Manager Ms.Pam Woodall

Subject: **Animal Control Monthly Report**

| | Oct.2021 | Oct.2021 YTD | Oct.2020 | |
|---|----------|-----------------|----------|--|
| Calls For Service | | | | |
| Complaint (Regist-10 At Large 11 Bark 1) | 22 | 22 | 37 | |
| Follow up | 21 | 21 | 39 | |
| Door Notice (Regis-10, Bark1 at large 1 | 12 | 12 | 31 | |
| Impounded Animal (Dog 6 cat 8) | 14 | 14 | 3 | |
| Animal welfare check | 11 | 11 | 5 | |
| Impound Results (Transport 12 Ret own 2) | 14 | 14 | 2 | |
| Impound fee collected | \$70.00 | \$70.00 | 0 | |
| Court | \$0.00 | \$0.00 | 0 | |
| Citizen Contacts | 27 | 27 | 21 | |
| Animal registration \$36 | 7 | 7 | 35 | |
| Registration Letter Mailed | 21 | 21 | 27 | |
| Nuisance letter - barking 2 At large 2 | 4 | 4 | 1 | |
| Animals released | 0 | 0 | 5 | |
| Deceased removed | 17 | 17 | 28 | |
| Oak Leaf - (1 dog call, 2 dogs) | 1 | 1 | 2 | |
| Traps Checked Out | 4 | 4 | 2 | |



Date: November 8, 2021

To: Honorable Mayor and Council Members

**Subject: Financial Statement Summaries for
October 1, 2020, thru September 30, 2021**

This period covers 100% of the FY2021 Budget.

From:

Sharon Jungman – Finance Director

CITY-WIDE OPERATING FUND TOTALS

For FY2021 October 2020 thru September 2021



| | | 2020 | 2021 | 2021 | 2021 |
|-----------------------|-------------------------------|---------------------|---------------------|---------------------|-------------|
| | | Actual | Actual | Adopted | % of Budget |
| | | To Date | To Date | Budget | Used |
| TOTAL REVENUES | | | | | |
| 100 | General Fund | 3,899,075 | 3,831,892 | 4,382,620 | 87% |
| 110 | Lease | - | - | 1,100 | 0% |
| 120 | Street Improvement | 82,171 | 99,771 | 63,000 | 158% |
| 130 | Court Technology | 1,488 | 1,815 | 2,000 | 91% |
| 140 | Court Security | 1,308 | 2,128 | 1,500 | 142% |
| 200 | Water & Utilities | 1,579,232 | 1,688,232 | 1,666,879 | 101% |
| 250 | WWW Infrastructure Improv. | 66,295 | 65,568 | 65,000 | 101% |
| 400 | Debt Service Fund | 568,929 | 581,667 | 570,550 | 102% |
| 500 | Municipal Devel. District | 91,753 | 103,093 | 527,331 | 20% |
| 600 | 4B Economic Devel. Fund | 169,468 | 204,925 | 160,920 | 127% |
| 700 | Park Impact Fund | 4,683 | 335 | 26,000 | 1% |
| 800 | Water & Utilities Impact Fund | 41,053 | 5,269 | 131,705 | 4% |
| Total | | \$ 6,505,455 | \$ 6,584,695 | \$ 7,598,605 | 87% |

| | | 2020 | 2021 | 2021 | 2021 |
|---------------------------|-------------------------------|---------------------|---------------------|---------------------|-------------|
| | | Actual | Actual | Adopted | % of Budget |
| | | To Date | To Date | Budget | Used |
| TOTAL EXPENDITURES | | | | | |
| 100 | General Fund | 4,088,670 | 4,213,196 | 4,382,620 | 96% |
| 110 | Lease | - | - | 1,100 | 0% |
| 120 | Street Improvement | - | - | 63,000 | 0% |
| 130 | Court Technology | - | - | 2,000 | 0% |
| 140 | Court Security | 1,236 | 879 | 1,500 | 59% |
| 200 | Water & Utilities | 1,472,842 | 1,487,127 | 1,666,879 | 89% |
| 250 | WWW Infrastructure Improv. | (4) | - | 65,000 | 0% |
| 400 | Debt Service Fund | 577,850 | 570,000 | 570,550 | 100% |
| 500 | Municipal Devel. District | 23,487 | 251,158 | 527,331 | 48% |
| 600 | 4B Economic Devel. Fund | 50,064 | 13,397 | 160,920 | 8% |
| 700 | Park Impact Fund | 40,000 | 8,751 | 26,000 | 34% |
| 800 | Water & Utilities Impact Fund | - | - | 131,705 | 0% |
| Total | | \$ 6,254,146 | \$ 6,544,509 | \$ 7,598,605 | 86% |

City of Ovilla
Financial Statement
As of September 30, 2021

10/29/2021 11:06 AM

| 100 - General Fund | Current Month Actual | Current Month Budget | Budget Variance | YTD Actual | Annual Budget | % of Budget | Budget Remaining |
|-------------------------------|-------------------------|-------------------------|---------------------|---------------------|---------------------|----------------|---------------------|
| Revenue Summary | | | | | | | |
| Taxes | 38,092.64 | 222,157.37 | (184,064.73) | 2,684,122.90 | 2,654,965.00 | 101.10% | (29,157.90) |
| Licenses-Permits-Fees | 4,238.25 | 10,672.62 | (6,434.37) | 56,867.91 | 127,510.00 | 44.60% | 70,642.09 |
| Services | 100,675.00 | 47,370.94 | 53,304.06 | 517,555.07 | 565,960.00 | 91.45% | 48,404.93 |
| Fines & Forfeitures | 5,930.66 | 10,508.48 | (4,577.82) | 60,672.09 | 125,550.00 | 48.33% | 64,877.91 |
| Other Revenue | 149,931.68 | 40,541.30 | 109,390.38 | 346,661.87 | 485,785.00 | 71.36% | 139,123.13 |
| Transfers | 0.00 | 68,678.26 | (68,678.26) | 0.00 | 422,850.00 | 0.00% | 422,850.00 |
| Intergovernmental | 0.00 | 0.00 | 0.00 | 166,012.00 | 0.00 | 0.00% | (166,012.00) |
| Revenue Totals | <u>298,868.23</u> | <u>399,928.97</u> | <u>(101,060.74)</u> | <u>3,831,891.84</u> | <u>4,382,620.00</u> | <u>87.43%</u> | <u>550,728.16</u> |
| Expense Summary | | | | | | | |
| Personnel | 239,292.28 | 175,715.27 | 63,577.01 | 2,095,976.87 | 2,017,496.00 | 103.89% | (78,480.87) |
| Employee Benefits | 39,968.65 | 31,048.90 | 8,919.75 | 418,154.55 | 451,131.00 | 92.69% | 32,976.45 |
| Special Services | 15,173.12 | 14,315.44 | 857.68 | 84,984.75 | 148,475.00 | 57.24% | 63,490.25 |
| Contractual Services | 35,970.30 | 20,014.06 | 15,956.24 | 191,703.22 | 278,281.00 | 68.89% | 86,577.78 |
| Operating Services | 15,728.43 | 8,198.48 | 7,529.95 | 78,730.32 | 98,142.00 | 80.22% | 19,411.68 |
| Special Expenses | 9,788.31 | 4,927.58 | 4,860.73 | 139,711.74 | 34,850.00 | 400.89% | (104,861.74) |
| Supplies | 11,156.82 | 4,979.56 | 6,177.26 | 51,408.53 | 58,350.00 | 88.10% | 6,941.47 |
| Professional Development | 7,196.24 | 2,036.00 | 5,160.24 | 17,107.07 | 26,800.00 | 63.83% | 9,692.93 |
| Software & Computer Equipment | 7,934.90 | 6,542.90 | 1,392.00 | 61,318.03 | 78,029.00 | 78.58% | 16,710.97 |
| Printing Expense | 2,122.32 | 1,478.68 | 643.64 | 13,138.57 | 17,644.00 | 74.46% | 4,505.43 |
| Utilities | 39,314.34 | 31,785.49 | 7,528.85 | 351,629.23 | 379,480.00 | 92.66% | 27,850.77 |
| Repairs - Bldg & Machinery | 24,147.61 | (6,027.40) | 30,175.01 | 112,562.61 | 120,118.00 | 93.71% | 7,555.39 |
| Insurance | 49.98 | 3,926.03 | (3,876.05) | 34,868.68 | 39,779.00 | 87.66% | 4,910.32 |
| Other Expense | 5,164.58 | 3,964.90 | 1,199.68 | 27,133.66 | 48,370.00 | 56.10% | 21,236.34 |
| Minor Capital Outlay | 50,611.37 | 22,383.94 | 28,227.43 | 164,541.12 | 131,125.00 | 125.48% | (33,416.12) |
| Vehicle Expenses | 11,418.78 | 6,868.60 | 4,550.18 | 47,996.51 | 49,300.00 | 97.36% | 1,303.49 |
| Capital Outlay | 1.00 | 67,533.30 | (67,532.30) | 318,695.78 | 401,950.00 | 79.29% | 83,254.22 |
| Rentals | 271.91 | 276.21 | (4.30) | 3,534.83 | 3,300.00 | 107.12% | (234.83) |
| Expense Totals | <u>515,310.94</u> | <u>399,967.94</u> | <u>115,343.00</u> | <u>4,213,196.07</u> | <u>4,382,620.00</u> | <u>96.13%</u> | <u>169,423.93</u> |

City of Ovilla
Financial Statement
As of September 30, 2021

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| 110 - LEOSE | Current Month Actual | Current Month Budget | Budget Variance | YTD Actual | Annual Budget | % of Budget | Budget Remaining |
|--------------------------|-------------------------|-------------------------|--------------------|---------------|------------------|----------------|---------------------|
| Revenue Summary | | | | | | | |
| Other Revenue | 0.00 | 91.63 | (91.63) | 0.00 | 1,100.00 | 0.00% | 1,100.00 |
| Revenue Totals | 0.00 | 91.63 | (91.63) | 0.00 | 1,100.00 | 0.00% | 1,100.00 |
| Expense Summary | | | | | | | |
| Professional Development | 0.00 | 92.07 | (92.07) | 0.00 | 1,100.00 | 0.00% | 1,100.00 |
| Expense Totals | 0.00 | 92.07 | (92.07) | 0.00 | 1,100.00 | 0.00% | 1,100.00 |

City of Ovilla
Financial Statement
As of September 30, 2021

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| 120 - Street Improvement Fund | Current Month Actual | Current Month Budget | Budget Variance | YTD Actual | Annual Budget | % of Budget | Budget Remaining |
|--------------------------------------|-------------------------|-------------------------|--------------------|------------------|------------------|----------------|---------------------|
| Revenue Summary | | | | | | | |
| Taxes | 7,293.92 | 5,273.10 | 2,020.82 | 99,771.13 | 63,000.00 | 158.37% | (36,771.13) |
| Revenue Totals | <u>7,293.92</u> | <u>5,273.10</u> | <u>2,020.82</u> | <u>99,771.13</u> | <u>63,000.00</u> | <u>158.37%</u> | <u>(36,771.13)</u> |
| Expense Summary | | | | | | | |
| Capital Outlay | 0.00 | 5,273.10 | (5,273.10) | 0.00 | 63,000.00 | 0.00% | 63,000.00 |
| Expense Totals | <u>0.00</u> | <u>5,273.10</u> | <u>(5,273.10)</u> | <u>0.00</u> | <u>63,000.00</u> | <u>0.00%</u> | <u>63,000.00</u> |

City of Ovilla
Financial Statement
As of September 30, 2021

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| 130 - Court Technology | Current Month Actual | Current Month Budget | Budget Variance | YTD Actual | Annual Budget | % of Budget | Budget Remaining |
|-------------------------------|-------------------------|-------------------------|--------------------|---------------|------------------|----------------|---------------------|
| Revenue Summary | | | | | | | |
| Fines & Forfeitures | 140.84 | 167.40 | (26.56) | 1,815.27 | 2,000.00 | 90.76% | 184.73 |
| Revenue Totals | 140.84 | 167.40 | (26.56) | 1,815.27 | 2,000.00 | 90.76% | 184.73 |
| Expense Summary | | | | | | | |
| Software & Computer Equipment | 0.00 | 167.40 | (167.40) | 0.00 | 2,000.00 | 0.00% | 2,000.00 |
| Expense Totals | 0.00 | 167.40 | (167.40) | 0.00 | 2,000.00 | 0.00% | 2,000.00 |

City of Ovilla
Financial Statement
As of September 30, 2021

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| 140 - Court Security | Current Month Actual | Current Month Budget | Budget Variance | YTD Actual | Annual Budget | % of Budget | Budget Remaining |
|-----------------------------|-------------------------|-------------------------|--------------------|-----------------|------------------|----------------|---------------------|
| Revenue Summary | | | | | | | |
| Fines & Forfeitures | 170.61 | 125.55 | 45.06 | 2,128.27 | 1,500.00 | 141.88% | (628.27) |
| Revenue Totals | <u>170.61</u> | <u>125.55</u> | <u>45.06</u> | <u>2,128.27</u> | <u>1,500.00</u> | <u>141.88%</u> | <u>(628.27)</u> |
| Expense Summary | | | | | | | |
| Other Expense | 79.95 | 100.44 | (20.49) | 879.45 | 1,200.00 | 73.29% | 320.55 |
| Reserve | 0.00 | 25.11 | (25.11) | 0.00 | 300.00 | 0.00% | 300.00 |
| Expense Totals | <u>79.95</u> | <u>125.55</u> | <u>(45.60)</u> | <u>879.45</u> | <u>1,500.00</u> | <u>58.63%</u> | <u>620.55</u> |

City of Ovilla
Financial Statement
As of September 30, 2021

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| 200 - Water And Utilities Fund | Current Month Actual | Current Month Budget | Budget Variance | YTD Actual | Annual Budget | % of Budget | Budget Remaining |
|---------------------------------------|-------------------------|-------------------------|--------------------|---------------------|---------------------|----------------|---------------------|
| Revenue Summary | | | | | | | |
| Services | 175,689.14 | 106,699.66 | 68,989.48 | 1,597,569.87 | 1,274,800.00 | 125.32% | (322,769.87) |
| Other Revenue | 0.49 | 5,837.61 | (5,837.12) | 89,411.90 | 70,050.00 | 127.64% | (19,361.90) |
| Transfers | 0.00 | 27,262.03 | (27,262.03) | 1,250.00 | 322,029.00 | 0.39% | 320,779.00 |
| Revenue Totals | <u>175,689.63</u> | <u>139,799.30</u> | <u>35,890.33</u> | <u>1,688,231.77</u> | <u>1,666,879.00</u> | <u>101.28%</u> | <u>(21,352.77)</u> |
| Expense Summary | | | | | | | |
| Personnel | 35,005.20 | 28,757.40 | 6,247.80 | 332,806.42 | 340,466.00 | 97.75% | 7,659.58 |
| Employee Benefits | 8,496.01 | 8,314.60 | 181.41 | 94,794.06 | 98,982.00 | 95.77% | 4,187.94 |
| Special Services | 5,962.83 | 8,041.48 | (2,078.65) | 47,126.97 | 94,200.00 | 50.03% | 47,073.03 |
| Contractual Services | 0.00 | 1,112.64 | (1,112.64) | 8,050.00 | 14,000.00 | 57.50% | 5,950.00 |
| Operating Services | 1,477.11 | 701.76 | 775.35 | 9,169.95 | 8,400.00 | 109.17% | (769.95) |
| Supplies | 516.82 | 1,352.77 | (835.95) | 7,344.07 | 8,750.00 | 83.93% | 1,405.93 |
| Special Expenses | 0.00 | 0.00 | 0.00 | 11,762.53 | 0.00 | 0.00% | (11,762.53) |
| Professional Development | 125.00 | (463.86) | 588.86 | 3,201.24 | 4,700.00 | 68.11% | 1,498.76 |
| Software & Computer Equipment | 5,266.29 | 1,129.07 | 4,137.22 | 15,484.96 | 13,500.00 | 114.70% | (1,984.96) |
| Printing Expense | 0.00 | 129.68 | (129.68) | 2,923.94 | 1,550.00 | 188.64% | (1,373.94) |
| Utilities | 109,160.51 | 60,769.14 | 48,391.37 | 800,161.80 | 725,691.00 | 110.26% | (74,470.80) |
| Other Expense | 1,251.40 | 1,237.05 | 14.35 | 9,884.56 | 10,280.00 | 96.15% | 395.44 |
| Minor Capital Outlay | 7,677.52 | 843.74 | 6,833.78 | 12,884.85 | 7,150.00 | 180.21% | (5,734.85) |
| Rentals | 0.00 | 72.69 | (72.69) | 969.34 | 1,130.00 | 85.78% | 160.66 |
| Vehicle Expenses | 780.85 | 806.36 | (25.51) | 6,571.30 | 8,215.00 | 79.99% | 1,643.70 |
| Repairs - Bldg & Machinery | 5,773.20 | 3,536.30 | 2,236.90 | 37,708.46 | 39,500.00 | 95.46% | 1,791.54 |
| Insurance | 0.00 | 679.55 | (679.55) | 6,289.68 | 8,115.00 | 77.51% | 1,825.32 |
| Capital Outlay | 34,020.00 | 13,702.71 | 20,317.29 | 79,993.00 | 173,950.00 | 45.99% | 93,957.00 |
| Reserve | 0.00 | 9,064.71 | (9,064.71) | 0.00 | 108,300.00 | 0.00% | 108,300.00 |
| Expense Totals | <u>215,512.74</u> | <u>139,787.79</u> | <u>75,724.95</u> | <u>1,487,127.13</u> | <u>1,666,879.00</u> | <u>89.22%</u> | <u>179,751.87</u> |

City of Ovilla
Financial Statement
As of September 30, 2021

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| 250 - WWW Infrastructure Improvements | Current Month Actual | Current Month Budget | Budget Variance | YTD Actual | Annual Budget | % of Budget | Budget Remaining |
|--|----------------------|----------------------|-------------------|------------------|------------------|----------------|------------------|
| Revenue Summary | | | | | | | |
| Services | 5,367.00 | 5,440.50 | (73.50) | 65,568.49 | 65,000.00 | 100.87% | (568.49) |
| Revenue Totals | <u>5,367.00</u> | <u>5,440.50</u> | <u>(73.50)</u> | <u>65,568.49</u> | <u>65,000.00</u> | <u>100.87%</u> | <u>(568.49)</u> |
| Expense Summary | | | | | | | |
| Reserve | 0.00 | 5,440.50 | (5,440.50) | 0.00 | 65,000.00 | 0.00% | 65,000.00 |
| Expense Totals | <u>0.00</u> | <u>5,440.50</u> | <u>(5,440.50)</u> | <u>0.00</u> | <u>65,000.00</u> | <u>0.00%</u> | <u>65,000.00</u> |

City of Ovilla
Financial Statement
As of September 30, 2021

10/29/2021 11:07 AM

| 400 - Debt Service Fund | Current Month Actual | Current Month Budget | Budget Variance | YTD Actual | Annual Budget | % of Budget | Budget Remaining |
|--------------------------------|-------------------------|-------------------------|--------------------|-------------------|-------------------|----------------|---------------------|
| Revenue Summary | | | | | | | |
| Other Revenue | 0.57 | 45.87 | (45.30) | 6.95 | 550.00 | 1.26% | 543.05 |
| Transfers | 0.00 | 9,064.71 | (9,064.71) | 0.00 | 108,300.00 | 0.00% | 108,300.00 |
| Taxes | 312.10 | 38,644.29 | (38,332.19) | 581,659.90 | 461,700.00 | 125.98% | (119,959.90) |
| Revenue Totals | <u>312.67</u> | <u>47,754.87</u> | <u>(47,442.20)</u> | <u>581,666.85</u> | <u>570,550.00</u> | <u>101.95%</u> | <u>(11,116.85)</u> |
| Expense Summary | | | | | | | |
| Long Term Debt | <u>400.00</u> | <u>47,755.09</u> | <u>(47,355.09)</u> | <u>570,000.00</u> | <u>570,550.00</u> | <u>99.90%</u> | <u>550.00</u> |
| Expense Totals | <u>400.00</u> | <u>47,755.09</u> | <u>(47,355.09)</u> | <u>570,000.00</u> | <u>570,550.00</u> | <u>99.90%</u> | <u>550.00</u> |

City of Ovilla
Financial Statement
As of September 30, 2021

10/29/2021 11:07 AM

| 500 - Municipal Development District Fund | Current Month Actual | Current Month Budget | Budget Variance | YTD Actual | Annual Budget | % of Budget | Budget Remaining |
|--|----------------------|----------------------|--------------------|-------------------|-------------------|---------------|-------------------|
| Revenue Summary | | | | | | | |
| Taxes | 8,768.18 | 5,356.80 | 3,411.38 | 101,071.64 | 64,000.00 | 157.92% | (37,071.64) |
| Other Revenue | 157.22 | 284.58 | (127.36) | 2,021.82 | 3,400.00 | 59.47% | 1,378.18 |
| Transfers | 0.00 | 91,986.20 | (91,986.20) | 0.00 | 459,931.00 | 0.00% | 459,931.00 |
| Revenue Totals | <u>8,925.40</u> | <u>97,627.58</u> | <u>(88,702.18)</u> | <u>103,093.46</u> | <u>527,331.00</u> | <u>19.55%</u> | <u>424,237.54</u> |
| Expense Summary | | | | | | | |
| Special Services | 0.00 | 233.37 | (233.37) | 2,100.00 | 2,100.00 | 100.00% | 0.00 |
| Supplies | 0.00 | 8.37 | (8.37) | 0.00 | 100.00 | 0.00% | 100.00 |
| Insurance | 0.00 | 23.48 | (23.48) | 261.62 | 280.00 | 93.44% | 18.38 |
| Reserve | 0.00 | 5,475.50 | (5,475.50) | 0.00 | 65,420.00 | 0.00% | 65,420.00 |
| Capital Outlay | 24,282.50 | 91,886.20 | (67,603.70) | 248,796.51 | 459,431.00 | 54.15% | 210,634.49 |
| Expense Totals | <u>24,282.50</u> | <u>97,626.92</u> | <u>(73,344.42)</u> | <u>251,158.13</u> | <u>527,331.00</u> | <u>47.63%</u> | <u>276,172.87</u> |

City of Ovilla
Financial Statement
As of September 30, 2021

10/29/2021 11:07 AM

| 600 - 4B Economic Development Fund | Current Month Actual | Current Month Budget | Budget Variance | YTD Actual | Annual Budget | % of Budget | Budget Remaining |
|---|-------------------------|-------------------------|--------------------|-------------------|-------------------|----------------|---------------------|
| Revenue Summary | | | | | | | |
| Taxes | 14,587.84 | 10,462.50 | 4,125.34 | 199,542.29 | 125,000.00 | 159.63% | (74,542.29) |
| Other Revenue | 544.83 | 435.24 | 109.59 | 5,382.57 | 5,200.00 | 103.51% | (182.57) |
| Transfers | 0.00 | 2,745.78 | (2,745.78) | 0.00 | 30,720.00 | 0.00% | 30,720.00 |
| Revenue Totals | <u>15,132.67</u> | <u>13,643.52</u> | <u>1,489.15</u> | <u>204,924.86</u> | <u>160,920.00</u> | <u>127.35%</u> | <u>(44,004.86)</u> |
| Expense Summary | | | | | | | |
| Grant Expense | 0.00 | 416.63 | (416.63) | 5,000.00 | 5,000.00 | 100.00% | 0.00 |
| Reserve | 0.00 | 11,090.25 | (11,090.25) | 0.00 | 132,500.00 | 0.00% | 132,500.00 |
| Special Services | 0.00 | 743.39 | (743.39) | 6,300.00 | 6,800.00 | 92.65% | 500.00 |
| Supplies | 0.00 | 16.74 | (16.74) | 0.00 | 200.00 | 0.00% | 200.00 |
| Professional Development | 0.00 | 418.50 | (418.50) | 0.00 | 5,000.00 | 0.00% | 5,000.00 |
| Printing Expense | 0.00 | 25.00 | (25.00) | 630.00 | 300.00 | 210.00% | (330.00) |
| Insurance | 0.00 | 26.85 | (26.85) | 266.64 | 320.00 | 83.33% | 53.36 |
| Other Expense | 0.00 | 903.96 | (903.96) | 1,200.00 | 10,800.00 | 11.11% | 9,600.00 |
| Expense Totals | <u>0.00</u> | <u>13,641.32</u> | <u>(13,641.32)</u> | <u>13,396.64</u> | <u>160,920.00</u> | <u>8.33%</u> | <u>147,523.36</u> |

City of Ovilla
Financial Statement
As of September 30, 2021

10/29/2021 11:07 AM

| 700 - Park Impact Fund | Current Month Actual | Current Month Budget | Budget Variance | YTD Actual | Annual Budget | % of Budget | Budget Remaining |
|-------------------------------|-------------------------|-------------------------|--------------------|-----------------|------------------|----------------|---------------------|
| Revenue Summary | | | | | | | |
| Services | 0.00 | 837.00 | (837.00) | 334.52 | 10,000.00 | 3.35% | 9,665.48 |
| Other Revenue | 0.00 | 1,339.20 | (1,339.20) | 0.00 | 16,000.00 | 0.00% | 16,000.00 |
| Revenue Totals | <u>0.00</u> | <u>2,176.20</u> | <u>(2,176.20)</u> | <u>334.52</u> | <u>26,000.00</u> | <u>1.29%</u> | <u>25,665.48</u> |
| Expense Summary | | | | | | | |
| Minor Capital Outlay | 336.69 | 0.00 | 336.69 | 8,751.32 | 0.00 | 0.00% | (8,751.32) |
| Capital Outlay | 0.00 | 2,176.20 | (2,176.20) | 0.00 | 26,000.00 | 0.00% | 26,000.00 |
| Expense Totals | <u>336.69</u> | <u>2,176.20</u> | <u>(1,839.51)</u> | <u>8,751.32</u> | <u>26,000.00</u> | <u>33.66%</u> | <u>17,248.68</u> |

City of Ovilla
Financial Statement
As of September 30, 2021

10/29/2021 11:07 AM

| 800 - Water And Utilities Impact Fee Fund | Current Month Actual | Current Month Budget | Budget Variance | YTD Actual | Annual Budget | % of Budget | Budget Remaining |
|--|----------------------|----------------------|-----------------|------------|---------------|-------------|------------------|
| Revenue Summary | | | | | | | |
| Services | 0.00 | 10,749.58 | (10,749.58) | 5,267.41 | 128,705.00 | 4.09% | 123,437.59 |
| Other Revenue | 0.03 | 0.00 | 0.03 | 1.24 | 0.00 | 0.00% | (1.24) |
| Transfers | 0.00 | 250.00 | (250.00) | 0.00 | 3,000.00 | 0.00% | 3,000.00 |
| Revenue Totals | 0.03 | 10,999.58 | (10,999.55) | 5,268.65 | 131,705.00 | 4.00% | 126,436.35 |
| Expense Summary | | | | | | | |
| Contractual Services | 0.00 | 250.00 | (250.00) | 0.00 | 3,000.00 | 0.00% | 3,000.00 |
| Reserve | 0.00 | 10,772.68 | (10,772.68) | 0.00 | 128,705.00 | 0.00% | 128,705.00 |
| Expense Totals | 0.00 | 11,022.68 | (11,022.68) | 0.00 | 131,705.00 | 0.00% | 131,705.00 |



Date: November 8, 2021

To: Honorable Mayor and Council Members

Subject: Analysis of Sales Tax Received

From:

Sharon Jungman – Finance Director

By Fiscal Year 10/01 - 09/30

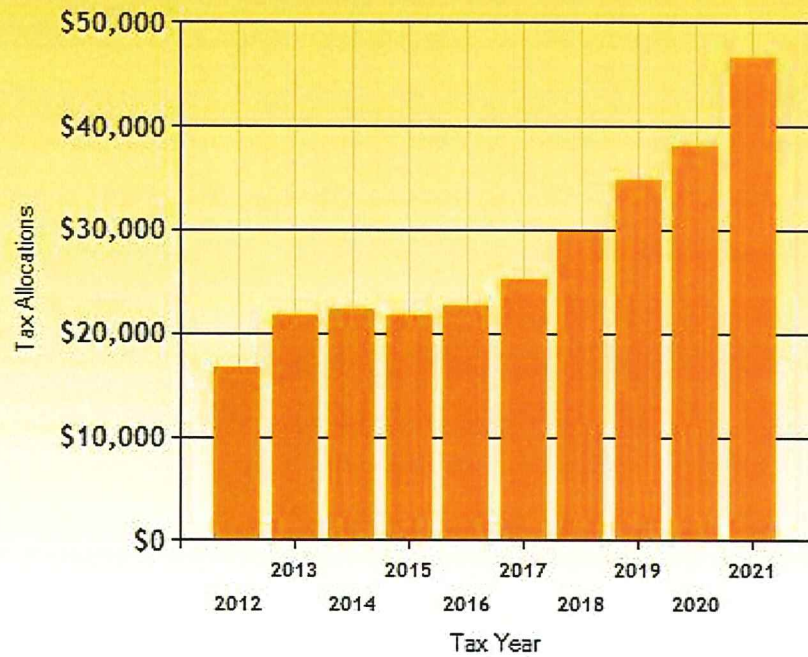
| Year | October | November | December | January | February | March | April | May | June | July | August | September | Total |
|------|----------|----------|----------|---------|----------|---------|---------|---------|---------|---------|---------|-----------|----------|
| 2022 | \$51,406 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,406 |
| 1989 | \$643 | \$1,053 | \$856 | \$538 | \$956 | \$0 | \$824 | \$850 | \$821 | \$784 | \$619 | \$512 | \$8,455 |
| 1990 | \$683 | \$758 | \$552 | \$0 | \$1,040 | \$726 | \$695 | \$951 | \$0 | \$1,255 | \$877 | \$532 | \$8,069 |
| 1987 | \$0 | \$0 | \$0 | \$778 | \$1,140 | \$1,089 | \$850 | \$1,280 | \$919 | \$872 | \$2,344 | \$1,115 | \$10,387 |
| 1988 | \$951 | \$970 | \$1,384 | \$883 | \$1,180 | \$766 | \$0 | \$1,443 | \$803 | \$807 | \$1,775 | \$934 | \$11,898 |
| 1991 | \$990 | \$1,142 | \$1,189 | \$1,553 | \$2,223 | \$612 | \$1,092 | \$3,658 | \$1,189 | \$927 | \$3,180 | \$921 | \$18,675 |
| 1992 | \$754 | \$5,025 | \$506 | \$903 | \$3,103 | \$1,163 | \$1,027 | \$3,719 | \$890 | \$775 | \$3,283 | \$1,240 | \$22,387 |
| 1993 | \$1,094 | \$4,734 | \$910 | \$1,206 | \$3,333 | \$1,280 | \$1,014 | \$4,538 | \$798 | \$1,045 | \$4,395 | \$986 | \$25,331 |
| 1995 | \$1,564 | \$6,862 | \$1,136 | \$911 | \$4,373 | \$1,432 | \$2,482 | \$6,499 | \$1,715 | \$977 | \$5,940 | \$2,166 | \$36,057 |
| 1994 | \$866 | \$5,738 | \$1,013 | \$1,260 | \$4,798 | \$1,008 | \$952 | \$5,887 | \$1,257 | \$1,280 | \$5,038 | \$1,511 | \$30,607 |

1 2 3 4 >

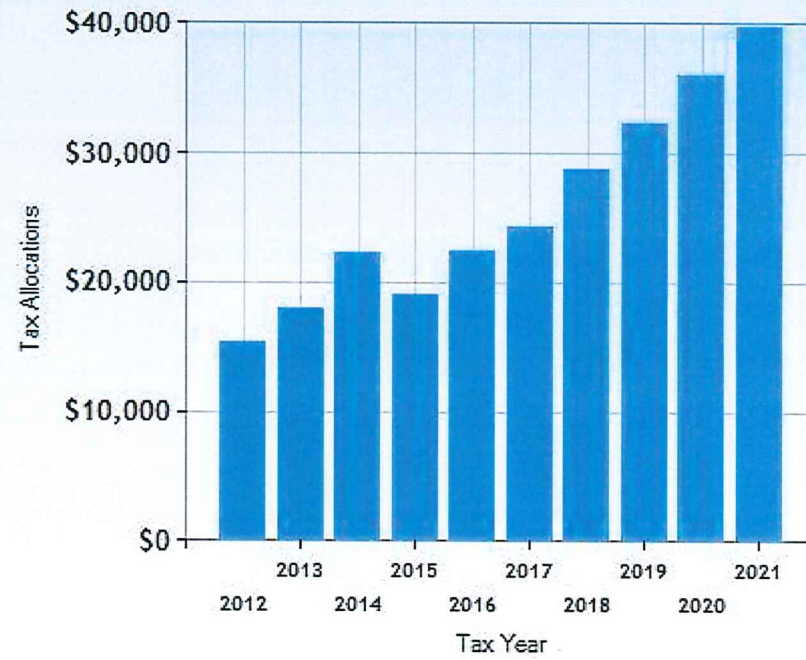
Sales Tax Received by Fiscal Year from 1987 to 2021

| <u>Year</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | <u>November</u> | <u>December</u> | <u>Total</u> |
|-------------|----------------|-----------------|--------------|--------------|------------|-------------|-------------|---------------|------------------|----------------|-----------------|-----------------|--------------|
| 1987 | 777.93 | 1,140.24 | 1,089.07 | 849.86 | 1,280.01 | 918.76 | 871.56 | 2,344.37 | 1,115.40 | 951.48 | 970.36 | 1,383.52 | 13,692.56 |
| 1988 | 882.84 | 1,180.31 | 766.15 | 0.00 | 1,442.95 | 803.27 | 806.95 | 1,775.45 | 934.43 | 643.24 | 1,052.73 | 856.30 | 11,144.62 |
| 1989 | 537.81 | 955.54 | 0.00 | 823.68 | 849.84 | 820.78 | 783.92 | 618.90 | 512.35 | 682.59 | 757.85 | 551.78 | 7,895.04 |
| 1990 | 0.00 | 1,040.05 | 726.29 | 695.36 | 950.66 | 0.00 | 1,255.05 | 877.36 | 531.95 | 989.90 | 1,141.75 | 1,188.82 | 9,397.19 |
| 1991 | 1,553.06 | 2,222.64 | 611.79 | 1,091.88 | 3,657.91 | 1,189.23 | 926.76 | 3,180.27 | 921.06 | 754.06 | 5,024.80 | 506.05 | 21,639.51 |
| 1992 | 902.70 | 3,102.81 | 1,162.84 | 1,027.20 | 3,719.27 | 889.67 | 775.41 | 3,282.71 | 1,239.69 | 1,094.06 | 4,733.84 | 909.86 | 22,840.06 |
| 1993 | 1,205.85 | 3,332.74 | 1,279.53 | 1,013.54 | 4,537.78 | 797.97 | 1,044.89 | 4,394.62 | 986.46 | 866.00 | 5,738.36 | 1,013.18 | 26,210.92 |
| 1994 | 1,259.92 | 4,797.63 | 1,008.12 | 951.72 | 5,886.67 | 1,256.94 | 1,280.40 | 5,037.88 | 1,510.56 | 1,563.58 | 6,861.54 | 1,136.18 | 32,551.14 |
| 1995 | 910.59 | 4,373.13 | 1,431.82 | 2,481.87 | 6,499.40 | 1,714.62 | 977.42 | 5,940.41 | 2,166.03 | 2,132.86 | 6,979.62 | 2,345.08 | 37,952.85 |
| 1996 | 1,907.31 | 5,567.30 | 2,361.66 | 2,729.76 | 5,839.69 | 2,119.08 | 2,441.65 | 6,928.30 | 3,575.54 | 1,932.92 | 7,412.34 | 3,163.24 | 45,978.79 |
| 1997 | 1,548.96 | 6,216.94 | 2,843.07 | 1,539.42 | 7,172.54 | 2,805.26 | 1,614.75 | 7,609.27 | 4,355.89 | 3,505.37 | 9,425.55 | 3,572.29 | 52,209.31 |
| 1998 | 1,680.32 | 10,017.93 | 3,164.95 | 3,357.00 | 7,188.59 | 4,005.72 | 4,792.31 | 8,590.98 | 4,618.79 | 3,400.74 | 10,553.53 | 3,520.35 | 64,891.21 |
| 1999 | 2,484.21 | 8,759.51 | 2,921.02 | 2,869.96 | 9,407.82 | 2,392.55 | 3,060.14 | 8,472.68 | 3,850.70 | 2,876.11 | 10,716.63 | 3,894.06 | 61,705.39 |
| 2000 | 2,471.49 | 7,444.82 | 4,718.31 | 3,812.26 | 8,195.64 | 2,939.67 | 3,742.80 | 8,200.14 | 3,733.09 | 3,883.96 | 11,142.19 | 3,753.99 | 64,038.36 |
| 2001 | 3,329.97 | 9,424.39 | 3,983.23 | 2,295.80 | 10,609.32 | 3,040.92 | 3,753.81 | 9,874.71 | 6,547.78 | 3,677.87 | 13,071.71 | 5,614.95 | 75,224.46 |
| 2002 | 4,690.56 | 9,485.81 | 3,073.84 | 2,834.13 | 8,482.16 | 3,610.20 | 3,727.63 | 9,868.96 | 6,213.48 | 2,145.25 | 13,116.51 | 2,685.68 | 69,934.21 |
| 2003 | 3,143.98 | 8,446.70 | 3,381.84 | 2,496.48 | 11,107.12 | 2,366.54 | 2,618.40 | 8,567.18 | 2,852.89 | 2,355.92 | 10,702.18 | 2,606.15 | 60,645.38 |
| 2004 | 2,033.30 | 8,565.30 | 3,236.31 | 1,808.63 | 9,507.17 | 24,612.06 | 2,762.42 | 9,008.82 | 3,690.16 | 2,433.55 | 11,460.70 | 3,572.30 | 82,690.72 |
| 2005 | 2,895.04 | 10,673.53 | 2,183.44 | 2,674.55 | 9,694.83 | 2,709.70 | 2,499.05 | 10,502.87 | 3,033.39 | 3,847.10 | 13,497.20 | 9,764.43 | 73,975.13 |
| 2006 | 3,365.14 | 11,577.64 | 3,582.80 | 3,203.83 | 12,215.42 | 2,629.55 | 3,299.48 | 13,669.88 | 4,491.19 | 5,561.74 | 14,547.84 | 3,609.05 | 81,753.56 |
| 2007 | 3,289.03 | 11,561.60 | 4,912.18 | 4,581.78 | 14,412.53 | 5,510.87 | 6,417.17 | 11,911.92 | 5,286.87 | 5,185.07 | 14,736.65 | 6,486.73 | 94,292.40 |
| 2008 | 3,989.31 | 13,198.83 | 13,609.48 | 6,597.48 | 14,756.53 | 10,506.78 | 12,684.33 | 24,070.06 | 11,541.24 | 12,027.19 | 27,919.15 | 11,233.69 | 162,134.07 |
| 2009 | 10,491.50 | 23,854.02 | 11,289.47 | 12,069.38 | 24,052.07 | 11,949.58 | 10,437.89 | 23,632.23 | 13,039.00 | 11,473.17 | 27,281.70 | 9,473.11 | 189,043.12 |
| 2010 | 11,492.08 | 25,689.32 | 12,556.80 | 11,203.11 | 31,813.43 | 15,235.91 | 14,324.89 | 26,310.84 | 14,268.72 | 13,497.71 | 29,965.48 | 11,131.15 | 217,489.44 |
| 2011 | 12,208.57 | 25,077.13 | 15,881.79 | 11,777.82 | 30,951.41 | 13,231.27 | 14,800.53 | 27,675.65 | 17,661.90 | 19,273.15 | 34,403.43 | 17,680.62 | 240,623.27 |
| 2012 | 17,687.23 | 37,349.54 | 16,692.75 | 15,340.85 | 36,082.41 | 21,515.68 | 20,323.70 | 27,774.05 | 20,963.77 | 20,450.28 | 30,353.81 | 20,065.35 | 284,599.42 |
| 2013 | 23,004.12 | 36,348.43 | 21,688.32 | 18,041.38 | 35,277.37 | 20,966.03 | 24,885.96 | 31,214.38 | 22,979.50 | 21,663.69 | 33,425.48 | 23,190.31 | 312,684.97 |
| 2014 | 21,197.76 | 38,106.29 | 22,175.86 | 22,220.84 | 42,904.07 | 21,894.72 | 20,357.01 | 29,954.78 | 18,445.17 | 17,903.88 | 29,706.17 | 19,216.90 | 304,083.45 |
| 2015 | 19,989.08 | 32,408.45 | 21,626.65 | 19,021.43 | 37,358.84 | 24,989.60 | 21,738.11 | 31,535.18 | 21,477.46 | 25,404.53 | 34,970.80 | 21,425.44 | 311,945.57 |
| 2016 | 26,276.67 | 37,993.65 | 22,634.38 | 22,413.38 | 33,715.02 | 24,530.86 | 22,980.29 | 33,791.91 | 23,407.54 | 24,185.55 | 35,971.14 | 23,978.58 | 331,878.97 |
| 2017 | 26,736.24 | 40,157.86 | 25,235.97 | 24,303.85 | 34,228.89 | 25,440.30 | 28,254.85 | 38,111.08 | 43,765.50 | 28,958.87 | 36,065.21 | 23,587.69 | 374,846.31 |
| 2018 | 26,766.92 | 39,503.72 | 29,705.47 | 28,796.28 | 44,064.18 | 28,465.54 | 35,800.26 | 46,298.97 | 32,272.24 | 32,633.67 | 44,606.90 | 34,107.68 | 423,021.83 |
| 2019 | 35,314.28 | 51,566.15 | 34,853.91 | 32,251.60 | 56,654.29 | 34,426.75 | 32,452.19 | 46,975.44 | 38,370.08 | 39,570.61 | 45,016.66 | 38,679.17 | 486,131.13 |
| 2020 | 38,372.78 | 59,304.74 | 38,066.71 | 36,012.67 | 51,866.09 | 50,201.34 | 46,341.08 | 63,884.78 | 43,486.28 | 45,725.85 | 64,070.25 | 49,934.65 | 587,267.22 |
| 2021 | 60,140.81 | 79,903.01 | 46,509.88 | 39,793.93 | 62,871.57 | 47,381.39 | 47,061.25 | 64,377.34 | 51,057.45 | 51,406.02 | 0.00 | 0.00 | 550,502.65 |

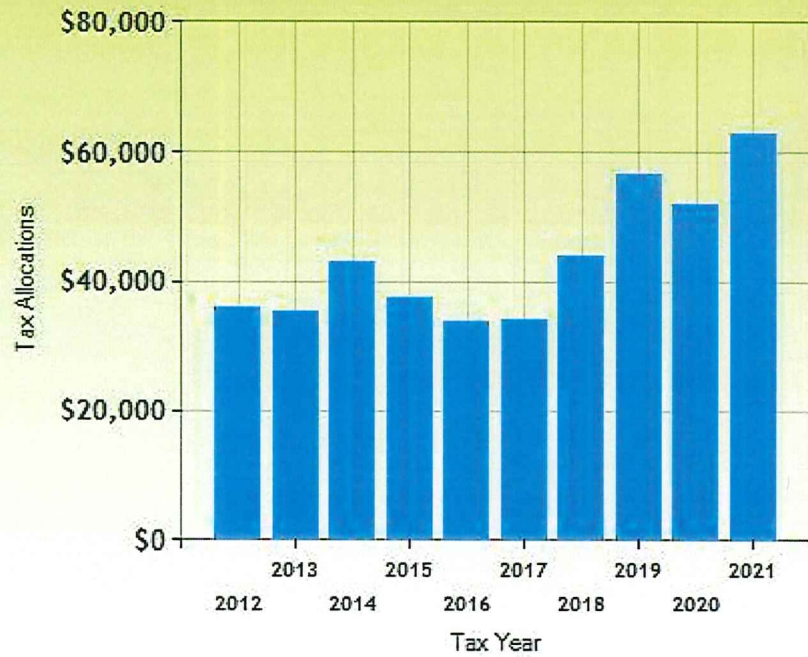
March - Sales Tax Allocations by Year



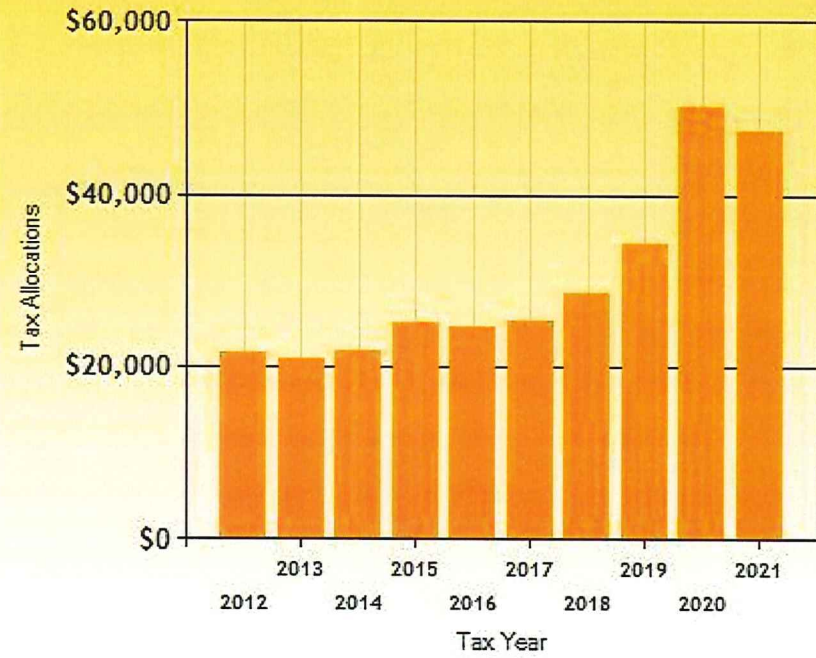
April - Sales Tax Allocations by Year



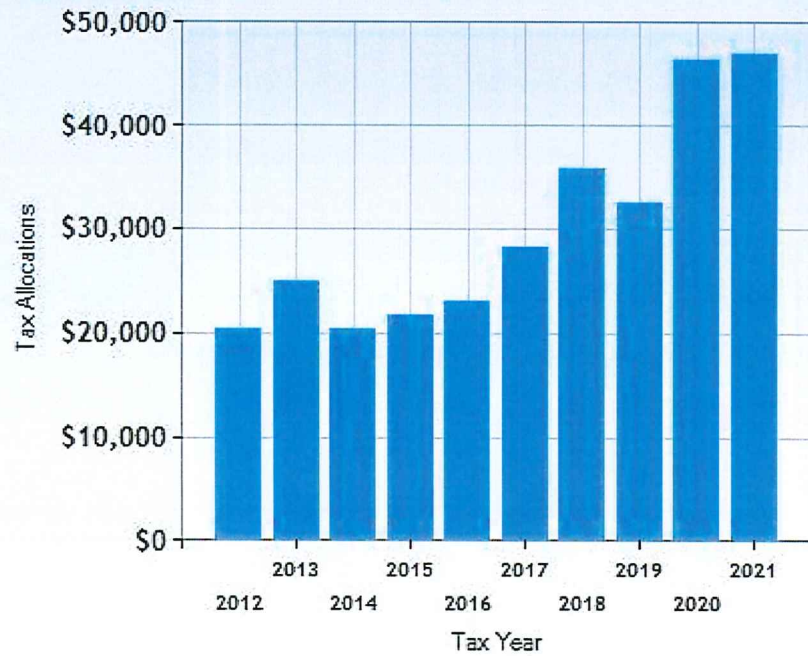
May - Sales Tax Allocations by Year



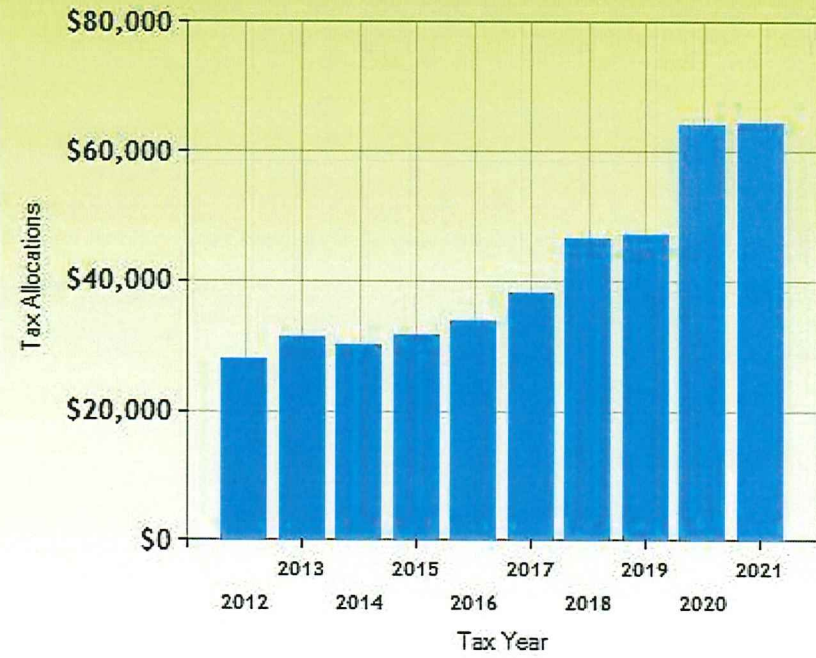
June - Sales Tax Allocations by Year



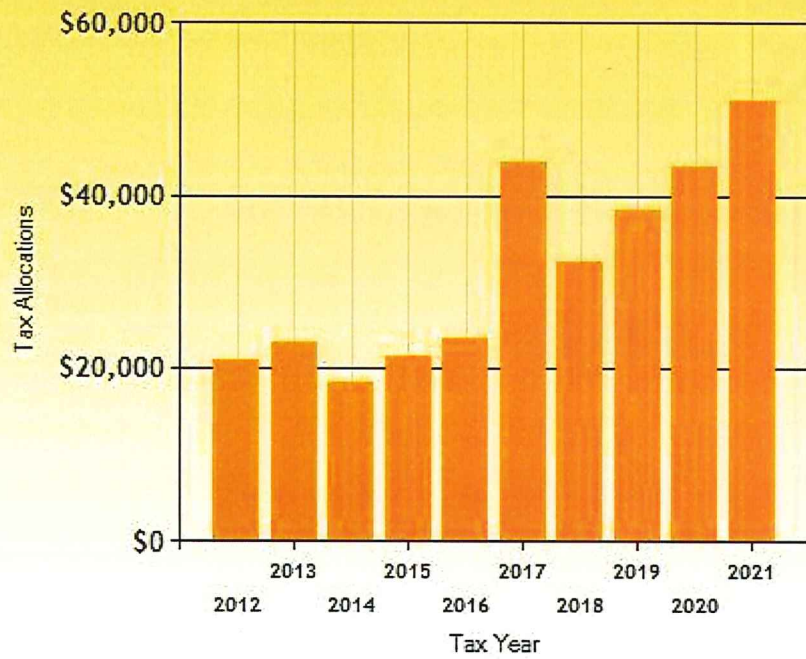
July - Sales Tax Allocations by Year



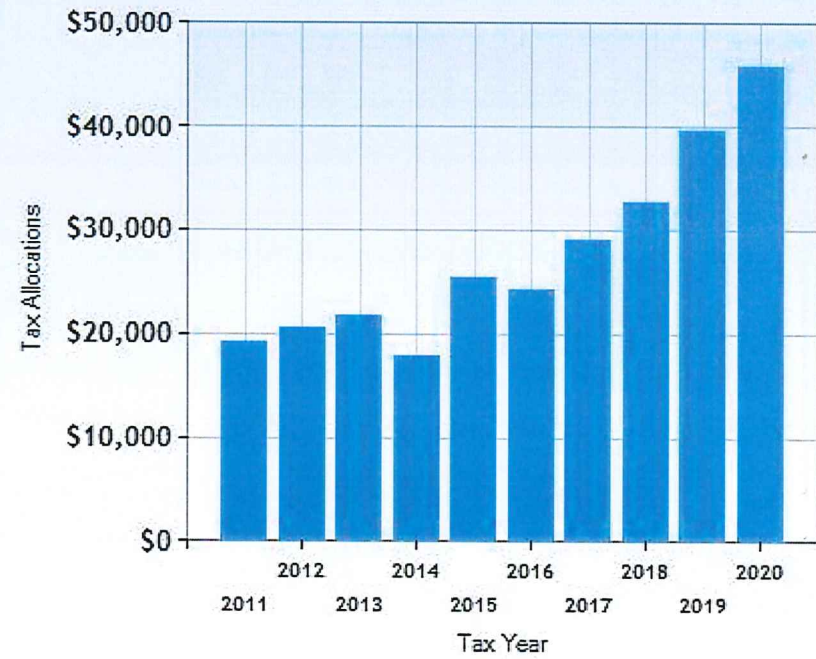
August - Sales Tax Allocations by Year



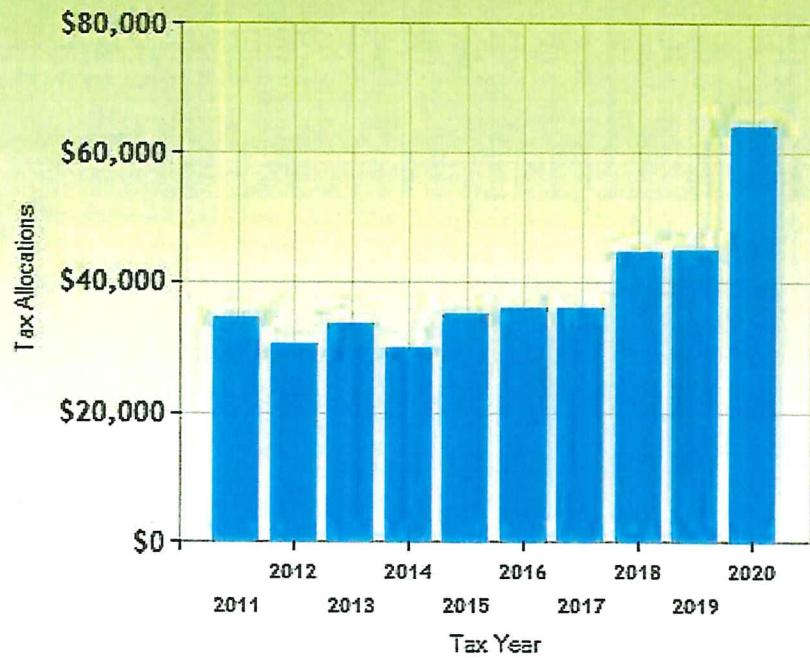
September - Sales Tax Allocations by Year



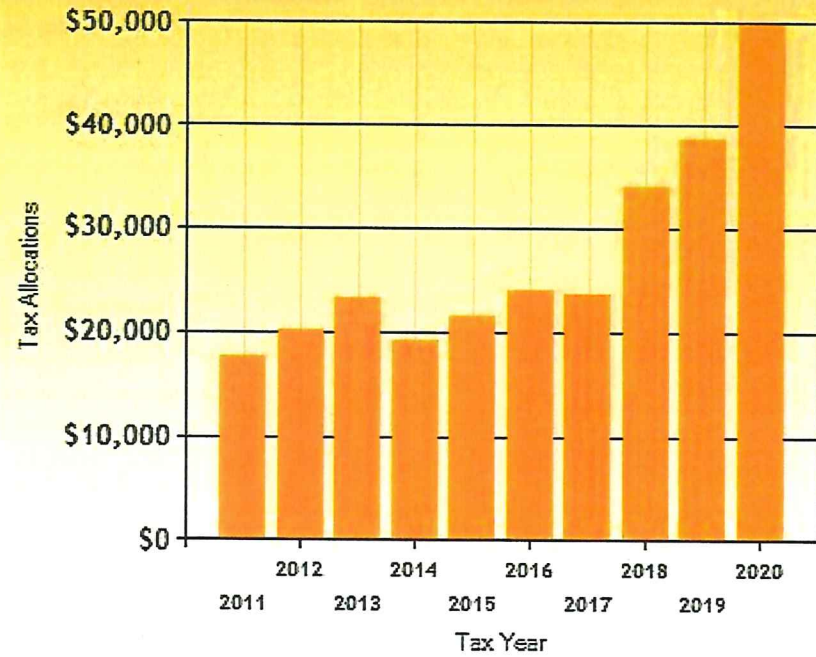
October - Sales Tax Allocations by Year



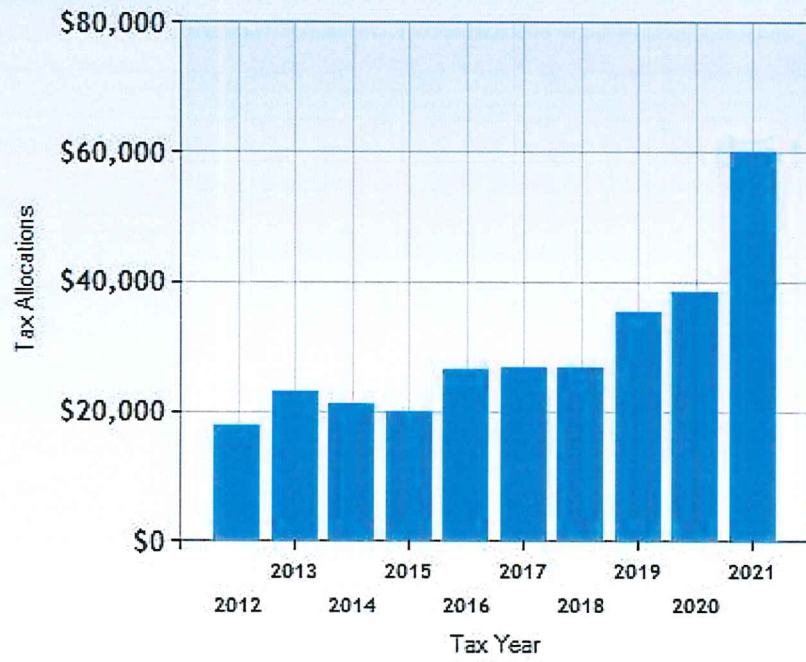
November - Sales Tax Allocations by Year



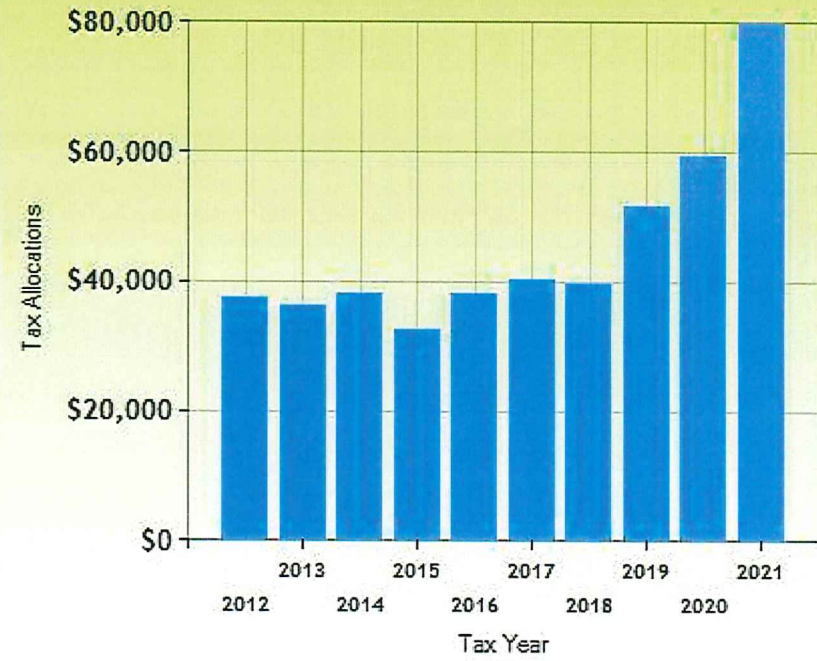
December - Sales Tax Allocations by Year



January - Sales Tax Allocations by Year



February - Sales Tax Allocations by Year



Ovilla Municipal Court Report

| FY-2021- 2020 | Total Traffic Cases Filed | City Ordinance Filed | Total Revenue | Amount Kept by City | Amount sent to State | Warrants Issued | Warrants Cleared | Uncontested Disposition | Defensive Driving | Deferred Disposition | Compliance Dismissals | Trial |
|--------------------------|--------------------------------------|-------------------------------------|----------------------|--------------------------------|---------------------------------|----------------------------|-----------------------------|------------------------------------|------------------------------|---------------------------------|----------------------------------|--------------|
| October | 71 | 0 | \$13,069.50 | \$8,205.41 | \$4,864.09 | 28 | 14 | 19 | 8 | 36 | 1 | 0 |
| November | | | | | | | | | | | | |
| December | | | | | | | | | | | | |
| January | | | | | | | | | | | | |
| February | | | | | | | | | | | | |
| March | | | | | | | | | | | | |
| April | | | | | | | | | | | | |
| May | | | | | | | | | | | | |
| June | | | | | | | | | | | | |
| July | | | | | | | | | | | | |
| August | | | | | | | | | | | | |
| September | | | | | | | | | | | | |
| Totals | 71 | 0 | \$13,069.50 | \$8,205.41 | \$4,864.09 | 28 | 14 | 19 | 8 | 36 | 1 | 0 |

2020-2021 FY

| | | | | | | |
|------------------|----|---|------------|------------|------------|---|
| October | 20 | 0 | \$5,853.00 | \$2,980.44 | \$2,872.56 | 0 |
| FY Totals | 20 | 0 | \$5,853.00 | \$2,980.44 | \$2,872.56 | 0 |

Staffing

| | |
|------------------------------|---|
| Full Time Court Clerk | 1 |
| Full Time Deputy Court Clerk | 1 |
| Judge | 1 |
| Prosecutor | 1 |
| Alternate Judge | 1 |

MONTHLY BUILDING REPORT OCTOBER 2021

| Date Issued | Applicant First Name | Applicant Last Name | Property Address | Date Approved | Permit Number | Proposed Use | Valuation Bldg | Valuation Bldg w Land | BV Project No | Fee Building Permit | Fee Capital Recovery | Fee Fire Meter | Fee Park Impact | Fee Plan Review | Fee Sewer Connection | Fee Sewer Impact | Fee Water Impact | Fee Water Meter Cost | Fees Due | Living Sq Ft | Total Sq Ft | Property County |
|-------------|--------------------------|---------------------|-----------------------|---------------|---------------|--------------------|----------------|-----------------------|---------------|---------------------|----------------------|----------------|-----------------|-----------------|----------------------|------------------|------------------|----------------------|----------|--------------|-------------|-----------------|
| 10/25/2021 | BERT | HOLOMBEK | 714 BUCKBOARD ST | 10/25/2021 | 2021-0212 | ACCESSORY BUILDING | 31000 | 0 | | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | ELLIS |
| 10/26/2021 | TITAN SOLAR POWER TX INC | | 603 MEADOW LARK DR | 10/26/2021 | 2021-0228 | SOLAR | 49999 | 0 | 2021-022694 | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 325 | 0 | 0 | ELLIS |
| 10/1/2021 | JACK | ODOM | 3251 OVILLA RD | 10/1/2021 | 2021-0249 | FLATWORK | 12598 | 0 | | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | ELLIS |
| 10/7/2021 | JOHNIE | LEVELL | 104 SILVERWOOD DR | 10/6/2021 | 2021-0250 | FLATWORK | 56000 | 56000 | | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | ELLIS |
| 10/4/2021 | PAMILEE | KOVAL | 713 W MAIN ST | 10/4/2021 | 2021-0252 | PLUMBING | 385 | 0 | | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | ELLIS |
| 10/1/2021 | DUSTIN | MOORE | 754 COCKRELL HILL RD | 10/1/2021 | 2021-0253 | ROOF | 15000 | 15000 | | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 2000 | 2000 | ELLIS |
| 10/5/2021 | R | MCKINNY | 606 VALLEY VIEW ST | 10/5/2021 | 2021-0255 | MECHANICAL | 12488 | 0 | | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | ELLIS |
| 10/7/2021 | JOHNIE | LEVELL | 104 SILVERWOOD DR | 10/7/2021 | 2021-0257 | FENCE | 25000 | 25000 | | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | ELLIS |
| 10/18/2021 | GLENDA | CURRY | 320 FOUNTAIN CREEK CT | 10/15/2021 | 2021-0258 | SWIMMING POOL | 100000 | 0 | 2021-021406 | 1089.78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1089.8 | 0 | 0 | ELLIS | |
| 10/7/2021 | DANIEL | JOHNSON | 1775 S JOE WILSON RD | 10/7/2021 | 2021-0259 | PLUMBING | 12611 | 0 | 2021-021435 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | ELLIS |
| 10/8/2021 | MAYRA | NINO | 107 NOB HILL LN | 10/8/2021 | 2021-0261 | MECHANICAL | 5011 | 5011 | | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | ELLIS |
| 10/8/2021 | DANIEL | JOHNSON | 619 CLINTON ST | 10/8/2021 | 2021-0262 | PLUMBING | 3287 | 0 | 2021-021560 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | ELLIS |
| 10/12/2021 | CHARLES | FRITTS | 122 MEADOW GLEN LN | 10/12/2021 | 2021-0264 | PLUMBING | 1000 | 0 | | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | ELLIS |
| 10/12/2021 | BRIAN | BEHAN | 503 ASHBURNE GLEN CIR | 10/12/2021 | 2021-0265 | MECHANICAL | 7885 | 0 | | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | ELLIS |
| 10/25/2021 | MATT | DULWORTH | 705 OVILLA OAKS DR | 10/19/2021 | 2021-0266 | SEPTIC | 10000 | 0 | | 275 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 275 | 0 | 0 | ELLIS |
| 10/20/2021 | CHRIS | ALLEN | 115 ASHBURNE GLEN LN | 10/20/2021 | 2021-0267 | PLUMBING | 705 | 0 | 2021-022205 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | ELLIS |
| 10/12/2021 | JEFFERY | STEWART | 118 OVILLA CREEK CT | 10/12/2021 | 2021-0268 | MECHANICAL | 10450 | 0 | | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | ELLIS |
| 10/21/2021 | ARACELY | VILLALOBOS | 306 E UNIVERSITY ST | 10/15/2021 | 2021-0269 | FLATWORK | 8915 | 0 | | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | ELLIS |
| 10/18/2021 | PERMIT | DEPT | 103 MEADOWWOOD LN | 10/18/2021 | 2021-0271 | MECHANICAL | 9146 | 9146 | 2021-022107 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | ELLIS |
| 10/19/2021 | REBECCA | HANES | 148 WATER ST | 10/19/2021 | 2021-0272 | ROOF | 6936 | 0 | | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | ELLIS |
| 10/22/2021 | DANIEL | JOHNSON | 1775 S JOE WILSON RD | 10/22/2021 | 2021-0274 | PLUMBING | 4558 | 0 | | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | ELLIS |
| 10/27/2021 | WES | JOHNSON | 102 SILVERWOOD DR | 10/27/2021 | 2021-0275 | FLATWORK | 2600 | 0 | | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | ELLIS |
| 10/25/2021 | JUSTIN | FITE | 3244 OVILLA RD | 10/25/2021 | 2021-0277 | ELECTRICAL | 500 | 0 | 2021-022605 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | ELLIS |
| 10/26/2021 | DANIEL | JOHNSON | 106 WINDING WAY CT | 10/26/2021 | 2021-0278 | PLUMBING | 1800 | 0 | | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | ELLIS |
| 10/28/2021 | FEDERICO | BENITEZ | 203 WILLOW CREEK LN | 10/29/2021 | 2021-0280 | FLATWORK | 3000 | 0 | | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | ELLIS |
| 10/28/2021 | BRYAN | COKER | 105 HUMMINGBIRD LN | 10/28/2021 | 2021-0281 | ROOF | 15000 | 0 | | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | ELLIS |

MONTHLY REPORT A CONCERNS OCTOBER 2021

| Department Assigned | Concern Address | Date Received | Date Entered | Date In Progress | Date Closed | Concern Description |
|---------------------|----------------------|---------------|--------------|------------------|-------------|---|
| Animal Services | 613 BUCKBOARD ST | 3/17/2020 | 3/17/2020 | 3/17/2020 | | 5 HORSES ON 1 ACRE VIOLATION; MAXIMUM ALLOWED 2 |
| Animal Services | 465 JOHNSON LN | 11/10/2020 | 11/12/2020 | 11/12/2020 | | UNREGISTERED ANIMAL |
| Animal Services | 307 JOHNSON LN | 11/12/2020 | 11/12/2020 | 11/12/2020 | | UNREGISTERED ANIMALS |
| Animal Services | 200 COCKRELL HILL RD | 11/13/2020 | 11/13/2020 | 11/13/2020 | | UNREGISTERED ANIMAL |
| Animal Services | 338 JOHNSON LN | 11/25/2020 | 11/30/2020 | 11/30/2020 | | UNREGISTERED DOGS |
| Animal Services | 338 JOHNSON LN | 11/25/2020 | 11/30/2020 | 11/30/2020 | | |
| Animal Services | 125 LARIAT TRL | 12/16/2020 | 12/17/2020 | 12/17/2020 | | UNREGISTERED DOGS |
| Animal Services | 100 SILVERWOOD DR | 12/18/2020 | 12/21/2020 | 12/21/2020 | | UNREGISTERED DOGS |
| Animal Services | 808 COCKRELL HILL RD | 1/7/2021 | 1/7/2021 | 1/7/2021 | | UNREGISTERED ANIMALS |
| Animal Services | 111 WESTLAWN DR | 4/29/2021 | 5/3/2021 | 5/3/2021 | | UNREGISTERED ANIMAL |
| Animal Services | 108 ASHBURNE GLEN LN | 8/12/2021 | 8/12/2021 | | | *****SURRENDERING DOG*****Christy Dyer 501.538.7731 is helping neighbor *****NO RUSH, DOG IS IN BACKYARD***** I EMAILED MS. DYER SURRENDER FORM*****German Shepard White, 2-3 years old. |
| Animal Services | 115 HUMMINGBIRD LN | 10/20/2021 | 10/26/2021 | 10/26/2021 | | UNREGISTERED DOG |
| Animal Services | 607 BUCKBOARD ST | 10/29/2021 | 11/2/2021 | 11/2/2021 | | UNRESTRAINED DOGS |
| Animal Services | 607 BUCKBOARD ST | 10/29/2021 | 11/2/2021 | 11/2/2021 | | UNREGISTERED DOGS |
| Animal Services | 816 COCKRELL HILL RD | | 10/29/2021 | 10/29/2021 | | 2 dogs in yard |
| Animal Services | 607 BUCKBOARD ST | | 10/29/2021 | 10/29/2021 | | dogs getting out of fence onto suburban into trash and harrassing citizens |
| Animal Services | 613 BUCKBOARD ST | | 4/28/2021 | 4/16/2021 | | 3 horses on 1 acre |

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|-----------------|-----------------|--|-----------|-----------|--|--|
| | | | | | | <p>Re: RAC-2020-01242</p> <p>My complaint was submitted on 4/21/2020. Resident at 139 Suburban Drive has had three horses on his property since April 12 — over three months now. The smell from the horse manure continues to be disgusting and the amount of flies is also a huge problem. The resident apparently got rid of appliance in back yard but the large pile of debris remains (continuing to attract rodents/snakes) as well as other issues outlined in my complaint.</p> <p>It should not take this long to rectify problems at that residence. I am unable to enjoy the use of my back yard and pool much of the time due to the stench. Their disregard for neighbors, the neighborhood and the City of Ovilla is appalling. If/when I were to decide to sell my home, the lack of upkeep and appearance of that property would definitely affect my property value.</p> |
| Animal Services | 139 SUBURBAN DR | | 7/18/2020 | 12/9/2020 | | |
| | | | | | | <p>Resident brought three horses to his property on April 12, where they have been living since that time. The smell at times is sickening and I'm unable to enjoy my back yard due to the smell. When you go check the residence, you will also notice all fencing is falling over, high weeds, junk vehicles, and big pile of trash (and appliances) at the back of the property. The pile of trash is a huge concern since it attracts rats, snakes, etc. This disregard for upkeep and appearance of the property affects the property value of the neighborhood and City.</p> |
| Animal Services | 139 SUBURBAN DR | | 4/21/2020 | 4/22/2020 | | |

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| Code Enforcement | JOHNSON LN | 7/5/2019 | 7/5/2019 | | | Concerned about high grass/weeds/snakes. |
| Code Enforcement | 803 E MAIN ST | 8/14/2019 | 8/20/2019 | 8/20/2019 | | DUMPSTER SCREENING |
| Code Enforcement | 201 BROOKWOOD CT | 8/20/2019 | 8/21/2019 | 8/21/2019 | | OUTSIDE STORAGE |
| Code Enforcement | 338 JOHNSON LN | 11/11/2019 | 11/14/2019 | 11/14/2019 | | PARKING VEHICLE IN YARD |
| Code Enforcement | 613 GEORGETOWN RD | 3/27/2020 | 3/27/2020 | | | QUESTIONS REGARDING INSPECTIONS |
| Code Enforcement | 838 COCKRELL HILL RD | 4/14/2020 | 4/17/2020 | 4/17/2020 | | FENCE NEEDS REPAIR |
| Code Enforcement | 213 LARIAT TRL | 5/8/2020 | 5/19/2020 | 5/28/2020 | | JUNK VEHICLE |
| Code Enforcement | 900 RED OAK CREEK DR | 5/15/2020 | 5/28/2020 | 5/28/2020 | | PUBLIC NUISANCE |
| Code Enforcement | 116 LARIAT TRL | 7/24/2020 | 7/24/2020 | 7/24/2020 | | FENCE CONSTRUCTION WITHOUT PERMIT |
| Code Enforcement | 621 MEADOW LARK DR | 8/26/2020 | 8/28/2020 | 8/28/2020 | | TRAILER PARKING |

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|------------------|----------------------|------------|------------|------------|--|--|
| Code Enforcement | 101 OAKWOOD LN | 9/16/2020 | 9/16/2020 | 9/16/2020 | | PUBLIC NUISANCE OUTSIDE STORAGE |
| Code Enforcement | 102 LARIAT TRL | 11/3/2020 | 11/3/2020 | 11/3/2020 | | ROOF REPLACED WITHOUT PERMIT |
| Code Enforcement | 513 FOREST EDGE LN | 11/6/2020 | 11/6/2020 | 11/6/2020 | | NEW ROOF ALREADY CONSTRUCTED |
| Code Enforcement | 834 E MAIN ST | 11/6/2020 | 11/6/2020 | 11/6/2020 | | Lights coming from the church at night disturb him - too bright and come into his house. Kids from the church park at his house and have sex - then get out an urinate in the road. He has fussed at them before. Kids from the church school are seen running (track) and come too close to his property - loud and rude. |
| Code Enforcement | 834 E MAIN ST | 11/6/2020 | 11/6/2020 | 11/6/2020 | | Cassaro Winery it too loud on the weekends. He cannot hear his television, rest or sleep. He is ill and cannot rest. Additionally, Vertical Church is too loud. |
| Code Enforcement | 509 FOREST EDGE LN | 11/6/2020 | 11/6/2020 | 11/6/2020 | | NEW ROOF ALREADY CONTRUCTED |
| Code Enforcement | 503 FOREST EDGE LN | 11/6/2020 | 11/6/2020 | 11/6/2020 | | NEW ROOF ALREADY CONSTRUCTED |
| Code Enforcement | 509 FOREST EDGE LN | 11/12/2020 | 11/12/2020 | 11/12/2020 | | NO CONTRACTOR REGISTRATION |
| Code Enforcement | 507 FOREST EDGE LN | 11/12/2020 | 11/12/2020 | 11/12/2020 | | NO CONTRACTOR REGISTRATION |
| Code Enforcement | 901 RED OAK CREEK DR | 12/15/2020 | 12/16/2020 | 12/16/2020 | | FENCE NEEDING REPAIR |
| Code Enforcement | 3321 OVILLA RD | 12/30/2020 | 12/31/2020 | 12/31/2020 | | Received a late evening call from a Council member asking Code to check Ovilla Auto for violations, stating that some junked vehicles had been visible for longer than 90-days. Additionally, the outside visible area was junky and needed cleaning up. |
| Code Enforcement | 3322 FM 664 | 12/31/2020 | 1/5/2021 | 1/5/2021 | | JUNK VEHICLE |
| Code Enforcement | 509 FOREST EDGE LN | 2/12/2021 | 2/12/2021 | 2/12/2021 | | NO CONTRACTOR REGISTRATION |
| Code Enforcement | 509 FOREST EDGE LN | 2/12/2021 | 2/12/2021 | 2/12/2021 | | NO ROOF PERMIT |
| Code Enforcement | 696 W MAIN ST | 3/11/2021 | 3/11/2021 | 3/11/2021 | | NO BACKFLOW PREVENTION TEST |
| Code Enforcement | 696 W MAIN ST | 3/12/2021 | 3/15/2021 | 3/15/2021 | | DUMPSTER SCREENING |
| Code Enforcement | 2885 OVILLA RD | 3/12/2021 | 3/15/2021 | 3/15/2021 | | DUMPSTER SCREENING |
| Code Enforcement | 803 E MAIN ST | 3/12/2021 | 3/15/2021 | 3/15/2021 | | DUMPSTER SCREENING |
| Code Enforcement | 403 COCKRELL HILL RD | 3/16/2021 | 3/16/2021 | 3/16/2021 | | Believe this is the correct address. There are multiple houses along this area that have vehicles on the grass. |
| Code Enforcement | 1908 DUNCANVILLE RD | 3/16/2021 | 3/16/2021 | 3/16/2021 | | trailer and other equipment in the front side of the yard. |
| Code Enforcement | 830 E MAIN ST | 3/25/2021 | 3/29/2021 | 3/29/2021 | | ACCESSORY BUILDING NEEDS REPAIR |
| Code Enforcement | 106 WESTLAWN DR | 3/30/2021 | 3/30/2021 | 3/30/2021 | | OUTSIDE STORAGE |
| Code Enforcement | 213 LARIAT TRL | 3/30/2021 | 3/30/2021 | 3/30/2021 | | HOME OCCUPATION VIOLATION OUTSIDE STORAGE |

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| | | | | | | <p>Complainant emailed CM this date with these comments: Can anything be done here. There are also three cars not pictured in the back yard that are clearly junk. All this is visible from Silverwood. This property is an eyesore and a poor representation of our neighbor hood</p> |
| Code Enforcement | 207 COCKRELL HILL RD | 4/5/2021 | 4/5/2021 | 4/5/2021 | | |
| Code Enforcement | 213 LARIAT TRL | 4/8/2021 | 4/8/2021 | 4/8/2021 | | JUNK VEHICLE |
| Code Enforcement | 1908 DUNCANVILLE RD | 4/14/2021 | 4/14/2021 | 4/14/2021 | | Multiple vehicles and trailers in yard |
| | | | | | | <p>654 E. Main Street (Chief Williamson has already done some checking) The school has started parking their buses next to our house The church fence is falling down. As you are aware we had to go to court to get issues resolved with the church/school many years back. The court determined with us that the church was in the wrong. Certain requirements were mandated by the court for the church to take care of. These are the issues that have come up again that we need your assistance on.</p> <p>1)They had to build a privacy fence between our properties. They have not maintained their fence and it is falling down. I sent an email to the church on Sept 17th 2021 hoping to get them to do the right thing and repair or replace the fence. They did get back with me that they had gotten estimates for the repair/replacement and that is was being submitted to the board for approval. I never heard back from them. Please get with the church to resolve this issue.</p> <p>2)They were told they were not to park their buses anywhere along our property line. They have been parking there buses ever since then at the corner of Ovilla Rd. and Main St. away from everyone's homes. For some reason they are back to parking them by our house. They were ordered by the court to not do this. I did not even try to contact them over this as they never responded to my email on the fence. So if you</p> |
| Code Enforcement | 3251 OVILLA RD | 4/15/2021 | 4/15/2021 | 4/15/2021 | | |
| Code Enforcement | 133 SUBURBAN DR | 4/26/2021 | 4/26/2021 | 4/26/2021 | | FENCE CONSTRUCTION WITHOUT PERMIT |
| Code Enforcement | 207 COCKRELL HILL RD | 4/29/2021 | 5/3/2021 | 5/3/2021 | | PUBLIC NUISANCE OUTSIDE STORAGE |
| Code Enforcement | 101 OAKWOOD LN | 5/7/2021 | 5/10/2021 | 5/10/2021 | | NUISANCE OUTSIDE STOARGE |
| | | | | | | Administration and Council have concerns that multiple beehives are kept at or near this location. Unable to visit a friend's house without getting a bee sting and cannot sit outside. Is this beekeeper licensed? |
| Code Enforcement | 103 WILLOW CREEK LN | 5/20/2021 | 6/3/2021 | 6/3/2021 | | |

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| Code Enforcement | 125 LARIAT TRL | 5/24/2021 | 5/24/2021 | 5/24/2021 | | ACCESSORY BUILDING CONSTRUCTION WITHOUT PERMIT |
| Code Enforcement | 107 ASHBURNE GLEN LN | 5/26/2021 | 5/26/2021 | 5/26/2021 | | FENCE CONSTRUCTION WITHOUT A PERMIT |
| Code Enforcement | 713 W MAIN ST | 5/28/2021 | 6/3/2021 | 6/3/2021 | | Received nuisance complaint regarding the bell at the top of the climbing wall. Additionally, the platform is so high that people can see into her back porch and into the house. |
| Code Enforcement | JOHNSON LN | 6/11/2021 | 6/11/2021 | 6/11/2021 | | multiple addresses along Johnson Lane |
| Code Enforcement | 108 COCKRELL HILL RD | 6/11/2021 | 6/11/2021 | 6/11/2021 | | vehicle parked on grass in front |
| Code Enforcement | 743 COCKRELL HILL RD | 6/11/2021 | 6/11/2021 | 6/11/2021 | | Vehicle parked on grass in front |
| Code Enforcement | 605 CEDAR RIDGE CT | 6/17/2021 | 6/18/2021 | 6/18/2021 | 10/25/2021 | Outside Employees |
| Code Enforcement | 101 OAKWOOD LN | 6/17/2021 | 6/18/2021 | 6/18/2021 | | HIGH GRASS |
| Code Enforcement | 611 GEORGETOWN RD | 7/12/2021 | 7/13/2021 | | | Resident at 706 came in person to drop off water bill and stated the above address has trash and bulk trash leaning up against the house for a couple of days now. Emailed Mike Dooley on 7/12/21 Mr. Lander 972.217.1455 |
| Code Enforcement | 3500 BRYSON MANOR DR | 7/27/2021 | 7/27/2021 | | | BRYSON MANOR AT THE CROSS ROAD OF SHILOH CITY WILL NOT MOW OR MAINTAIN STRIP OF GRASS BEHIND NEIGHBORHOOD, WEEDS ARE AS TALL AS FENCES. NEIGHBORHOOD IS TIRED OF CALLING EVERY TIME, IF HOA NEEDS TO MOW THEN CITY WILL NEED TO PAY HOA PER RESIDENT GETTING NEIGBORS TOGETHER TO POST OF FB TO CALL IN TO CITY TO COMPLAIN |
| Code Enforcement | 114 WESTLAWN DR | 7/31/2021 | 8/2/2021 | 8/2/2021 | | ROOF CONSTRUCTION WITHOUT PERMIT |
| Code Enforcement | 312 SHADOWWOOD TRL | 8/17/2021 | 8/19/2021 | 8/19/2021 | | FENCE CONSTRUCTION VIOLATION POLE AND RAILS ON OUTSIDE |
| Code Enforcement | 601 GEORGETOWN RD | 8/17/2021 | 8/19/2021 | 8/19/2021 | | TRAILER PARKING IN DRIVEWAY LONGER THAN 48 HOURS |
| Code Enforcement | 207 COCKRELL HILL RD | 8/17/2021 | 8/17/2021 | | | RESIDENT IS TIRED OF SEEING LAWN NOT MOWED & MISC ITEMS IN YARD |
| Code Enforcement | 101 NORTHWOOD ST | 8/18/2021 | 8/19/2021 | 8/19/2021 | | ACCESSORY BUILDING NO PERMIT |
| Code Enforcement | 108 BENT TREE LN | 9/1/2021 | 9/1/2021 | | | TRASH & OVER GROWN TREES NEAR LOCATION |
| Code Enforcement | 754 COCKRELL HILL RD | 9/14/2021 | 9/17/2021 | 9/17/2021 | 10/7/2021 | ROOF CONSTRUCTION NO PERMIT |
| Code Enforcement | 105 COCKRELL HILL RD | 9/16/2021 | 9/16/2021 | 9/16/2021 | | Here is another B-n-B but I don't know the exact address. https://www.airbnb.com/rooms/19503817?source_impression_id=p3_1631815297_zBFqQN2EiAafd84G&guests=1&adults=1&check_in=2021-10-11 |

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| | | | | | | https://www.airbnb.com/rooms/41936183?source_impression_id=p3_1631814315_on1SqBsSv23%2F1iJR Was shared the above or below listed link (person reporting prefers to remain anonymous) that a B-n-B is in operation at this address. Don't remember anyone submitting for a permit. States 'Studio Cabin on Rocky Falls' in Ovilla TX. https://www.airbnb.com/rooms/41936183?source_impression_id=p3_1631814903_2L2pRnXZptznLT8m#:~:text=Studio%20Cabin%20on%20Rocky%20Falls%2C%20Ovilla%2C%20TX |
| Code Enforcement | 116 WATER ST | 9/16/2021 | 9/16/2021 | 9/16/2021 | | |
| Code Enforcement | 102 SILVERWOOD DR | 9/20/2021 | 9/22/2021 | 9/22/2021 | 10/20/2021 | VEHICLE PARKING IN YARD |
| Code Enforcement | 124 LARIAT TRL | 9/20/2021 | 9/22/2021 | 9/22/2021 | | NOISE VIOLATION PUBLIC NUISANCE |
| Code Enforcement | 105 SILVERWOOD DR | 9/20/2021 | 9/22/2021 | 9/22/2021 | | VEHICLE PARKING IN YARD |
| Code Enforcement | 619 WILLIAM DR | 9/20/2021 | 9/22/2021 | 9/22/2021 | | TRAILER PARKING IN DRIVEWAY LONGER THAN 48 HOURS |
| Code Enforcement | 319 SHADOWWOOD TRL | 9/20/2021 | 9/21/2021 | 9/21/2021 | | TRAILER PARKING IN YARD |
| Code Enforcement | 101 OAKWOOD LN | 9/27/2021 | 9/29/2021 | 9/29/2021 | 10/20/2021 | JUNK VEHICLE PUBLIC NUISANCE |
| Code Enforcement | 114 NOB HILL LN | 10/4/2021 | 10/5/2021 | 10/5/2021 | 10/20/2021 | CONTRACTOR SIGN VIOLATION |
| Code Enforcement | 1941 DUNCANVILLE RD | 10/5/2021 | 10/6/2021 | 10/6/2021 | 10/20/2021 | TRAILER PARKING IN YARD |
| Code Enforcement | 1941 DUNCANVILLE RD | 10/5/2021 | 10/5/2021 | 10/11/2021 | 10/20/2021 | Travel trailer has been on the side of the house for weeks with the back of it torn open and trash around. The whole area is unkept and trashy. |
| Code Enforcement | 924 RED OAK CREEK DR | 10/5/2021 | 10/5/2021 | 10/5/2021 | | APARTMENT USE |
| Code Enforcement | 208 BURTONWOOD CIR | 10/7/2021 | 10/8/2021 | 10/8/2021 | 10/13/2021 | HIGH GRASS AND WEEDS |
| Code Enforcement | 102 ASHBURNE GLEN LN | 10/26/2021 | 10/27/2021 | 10/27/2021 | | DEAD/HAZARDOUS TREE |

| | | | | | | |
|------------------|----------------------------|--|------------|------------|------------|--|
| | | | | | | <p>The house at 900 Red Oak Creek burned out two years ago and has been an eyesore since then. There is also an abandoned automobile, lawn tractor, two jet skis, motorboat as well as much other various junk in the yard. I have seen rats running around the structure and wonder what else might be in the house.</p> <p>I assume that the City is aware of this and I would like to know what can be done to rectify the situation. It probably devalues the surrounding properties, of which mine is one. I look forward to a timely response regarding the city's responsibility in this matter. and perhaps comment on what I might do to get things moving in a positive direction.</p> |
| Code Enforcement | 900 RED OAK CREEK DR | | 4/15/2021 | 4/15/2021 | 10/27/2021 | |
| Code Enforcement | 800 COCKRELL HILL RD | | 9/16/2021 | 9/16/2021 | 11/2/2021 | noticed junk vehicle in driveway, |
| Code Enforcement | 1908 DUNCANVILLE RD | | 10/15/2021 | 10/25/2021 | | multiple vehicles parked on the side in front of the main dwelling. |
| Code Enforcement | 111 WATER ST | | 10/8/2021 | | | Neighbor came in reporting high grass, says no one is living at the house. |
| Code Enforcement | 100 Oakwood Ln | | 6/29/2021 | | | <p>We have complained & complained about this property. We are trying to IMPROVE ours and we are being asked for permits etc. to do things to improve ours</p> <p>What is the problem that he can continue to JUNK up our neighborhood and not face consequences.</p> <p>I love Ovilla and have lived here almost 40 years. I am disappointed with the lack of concern for our property values being affected. I know about freedom of rights but can he not be forced to fence in and hide his `collection`?</p> |
| Code Enforcement | 109 ELMWOOD DR | | 4/26/2021 | | | The new home being built at 109 Elmwood is pouring a driveway in the utility easement that serves the homes on Shadowwood Trail. Once this is done will utility trucks still be able to get to the transformers and internet and phone lines in the easement. |
| Code Enforcement | 105 COCKRELL HILL RD STE 2 | | 3/23/2021 | 3/23/2021 | | PLEASE PURCHASE AND DISTRIBUTE MOUSE TRAPS IN THE OLD PUBLIC WORKS OFFICE (THE NEW RETENTION ROOM) ASAP. |
| Code Enforcement | GEORGETOWN RD | | 1/20/2021 | | | trash dumped on side of road |
| Code Enforcement | 901 RED OAK CREEK DR | | 12/15/2020 | 12/16/2020 | | iron fence in need of painting and repair |
| Code Enforcement | 605 MEADOW LARK DR | | 7/3/2019 | | | Tall Grass |

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| Code Enforcement | 101 OAKWOOD LN | | 9/16/2020 | 11/2/2020 | | Continual mess at this property. Abatement should be the option if not cleaned up immediately. |
| | | | | | | Received a phone call from a concerned resident living in Ovilla Oaks that attests to walking in his neighborhood daily. Individual advised that there was a dead live-oak at 701 Ovilla Oaks and he voiced concern of it falling and hurting people or damaging the surrounding area. It is a large live-oak. PW Director and I drove to the location and it is a rather large dead tree and could cause concern if it fell. It is clearly on the residential property. There is what appears to be phone line cable in front of the tree. That could be cause of concern if the tree fell. Not sure what if anything we can do at this time. Please advise. |
| Code Enforcement | 701 OVILLA OAKS DR | | 6/25/2020 | 6/24/2020 | | |
| Code Enforcement | 2885 OVILLA RD | | 5/2/2019 | 2/4/2020 | | No dumpster screening |
| Code Enforcement | 803 E MAIN ST | | 5/2/2019 | 2/4/2020 | | No dumpster screening. |
| Code Enforcement | 3357 OVILLA RD | | 5/2/2019 | 2/4/2020 | | No dumpster screening |
| Code Enforcement | 696 W MAIN ST | | 5/2/2019 | 2/4/2020 | | no dumpster screening |
| Code Enforcement | 1212 RED OAK CREEK DR | | 11/5/2019 | | | Tall grass at 1212 ROCD |
| Code Enforcement | GEORGETOWN RD | | 5/17/2019 | | | Corner of Hosford Rd & Georgetown- Debris and tall grass. |
| Code Enforcement | 613 GEORGETOWN RD | | 5/17/2019 | | | Tall Grass |
| Code Enforcement | 1408 RED OAK CREEK DR | | 5/2/2019 | | | I know that this has been addressed, but the CO-OP noticed it also, Motor home parked in front of home, added dirt in front yard to increase parking lot, 3 driveway lanes in front of yard now. |
| Code Enforcement | 300 E UNIVERSITY ST | | 5/1/2019 | 5/1/2019 | | High Grass, and Junk on 300 and the empty lot next door that is owned by the same person. |
| Code Enforcement | 109 GREENWOOD DR | | 5/1/2019 | 5/1/2019 | | High Grass around the property |
| Code Enforcement | 107 GREENWOOD DR | | 5/1/2019 | 5/1/2019 | | High Grass around property |
| Code Enforcement | 1408 RED OAK CREEK DR | | 9/5/2018 | | | |

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| Drainage | 3790 BRYSON LN | 4/30/2021 | 5/4/2021 | 5/4/2021 | | Homeowner voiced concerns with the drainage issues at their home - especially since the heavy rains and work conducted by the developer in the past few months. Staff will inspect and review BMIII draining study plans and then contact BMIII engineers. This may be a county issue. Staff will evaluate first before contact with county. |
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| Drainage | 1908 DUNCANVILLE RD | 9/3/2021 | 9/3/2021 | | | *****SMELL IN THE WTR AS WELL AS HER POND LEVEL IS DOWN*****STATED 2 YRS AGO DURING FREEZE CITY ALONG W/DALLAS COUNTY DRAINED WTR & BUILT CULVERTS BY WTR TOWER & FILLED UP HER POND, EQUIP FROM DALLAS IS STILL AT LOCATION SHE WANTED TO KNOW STATUS AND REPORTED CONCERN OF A***JOHNNY CRUZ WAS IN OFFICE TO SPEAK TO HER |
| Drainage | 714 BUCKBOARD ST | 9/29/2021 | 9/30/2021 | | 10/6/2021 | Replace 12" culvert in drainage easement 714 Buckboard causing flooding issues |
| Drainage | 316 SHADOWWOOD TRL | 10/18/2021 | 10/18/2021 | | 10/21/2021 | Received request to clean out the ditch as the debris coming from other properties is causing the ditch to hold water, creating a mosquito haven. |
| Drainage | 320 SHADOWWOOD TRL | 10/22/2021 | 10/29/2021 | | 10/22/2021 | Clean drainage ditch @ 320 Shadowwood Trl several high spots impeding water flow |
| Drainage | 313 SHADOWWOOD TRL | 10/29/2021 | 10/29/2021 | | | Clean drainage ditch 313 Shadowwood to 309 Shadowwood |

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| Facilities | 105 COCKRELL HILL RD RD | 9/25/2020 | 9/25/2020 | | | Ellis County is starting the dirt work for public works parking lot. |
| Facilities | 105 COCKRELL HILL RD RD | 9/25/2020 | 9/25/2020 | | | Spread the dirt and cover the road base lot next to the city of ovilla monument that the county is hauling from public works parking lot |
| Facilities | 105 COCKRELL HILL RD | 12/31/2020 | 12/31/2020 | 12/31/2020 | | It was reported that the garage area has a couple of leaks from the rain. Please check the retention room for leaks. Thank you. |
| Facilities | 105 COCKRELL HILL RD | 7/14/2021 | 7/14/2021 | | 10/1/2021 | PLEASE INSTALL CLOCK IN LOBBY |
| Facilities | 105 COCKRELL HILL RD | 7/14/2021 | 7/14/2021 | | | PLEASE INSTALL DOCUMENT HOLDER IN LOBBY |
| Facilities | 105 COCKRELL HILL RD | 10/8/2021 | 10/8/2021 | 10/8/2021 | 10/8/2021 | Need Book delivered to Rachel Huber |
| Facilities | 105 COCKRELL HILL RD | 10/15/2021 | 10/15/2021 | | 10/15/2021 | we need one book delivered before end of day. Thank you |
| Facilities | 105 COCKRELL HILL RD | 10/15/2021 | 10/15/2021 | | 10/15/2021 | BOA Oct 18 @ 7 |
| Facilities | 105 COCKRELL HILL RD | 10/15/2021 | 10/15/2021 | | | Drug Take Back October 23 10 am - 1:30 pm Police Department\ |
| Facilities | 105 COCKRELL HILL RD | 10/18/2021 | 10/13/2021 | | | One more chair was delivered. If it can be put together as soon as ya can. Thank you. |

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| Facilities | 105 COCKRELL HILL RD | 10/19/2021 | 8/6/2021 | | | *****NEED NUMERIC NO.S ON CITY HALL BUILDING*****NO PHYSICAL ADDRESS TO BE SEEN*****APPROVED BY SHARON*****LONG STORY SHORT ON SEVERAL OCCASIONS WE HAD TO FLAG USPS DWN TO RECEIVE MAIL & GIVE OUTGOING MAIL, USPS STATED THEY DIDN'T KNOW WHAT THE PHYSICAL ADDRESS WAS EVEN THOUGH THE MAIL SAID 105 S. COCKRELL HILL RD.**** |
| Facilities | 105 COCKRELL HILL RD | 10/20/2021 | 10/20/2021 | | 10/20/2021 | The light (fixture) in the hallway of city hall looks loose. Can y'all check it for us? |
| Facilities | 105 COCKRELL HILL RD | 10/28/2021 | 10/27/2021 | | | Add NOV MTGS 1 P&Z 6PM 8 CITY COUNCIL 6:30PM |
| Facilities | 105 COCKRELL HILL RD | | 9/28/2021 | 10/1/2021 | 10/4/2021 | New chairs need to be put together for the Council members in the Council Room. They are stored in G's office and our Conference Room. THIS CAN NOT BE DONE TODAY DUE TO VOTING IN THAT ROOM. The old chair need to be thrown away. Thank you - G |
| Facilities | 105 COCKRELL HILL RD | | 10/29/2021 | | 10/29/2021 | i need a envelope packet taken to Rachel Huber's porch today thank you |
| Facilities | 105 COCKRELL HILL RD | | 7/20/2021 | | | The Marquee needs to read July 22 instead of 21 (the date was changed last night) thank you |
| Facilities | 105 COCKRELL HILL RD | | 4/13/2021 | 4/13/2021 | | S. Jungman asked for Ainsley to switch out all of the a/c unit filters. I am creating the ticket only. Thank you g |

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| Garbage | 719 WESTMORELAND RD | 4/26/2021 | 4/28/2021 | | | Customer called stating neighbor north of them has limbs that have been sitting out for a month. I described to her the requirement for pick up and she did state that the limbs are not within those guidelines. It sounds more like a code violation. Not really sure |
| Garbage | 133 SUBURBAN DR | 5/21/2021 | 5/24/2021 | 5/21/2021 | | Poor service - failed to pick up. |
| Garbage | 1207 RED OAK CREEK DR | 6/12/2021 | 6/14/2021 | 6/12/2021 | | Received an email on Saturday from Mr. Morton that CWD had missed trash pickup along Red Oak Creek. I emailed Jason at CWD immediately. |
| Garbage | 622 JOHNSON LN | 6/18/2021 | 6/18/2021 | | | CUSTOMER CALLED STATING GARBAGE WAS NOT PICKED UP - AGAIN.....HAPPENS REPEATEDLY |
| Garbage | 132 CLAREMONT DR | 6/18/2021 | 6/18/2021 | | | Trash not collected |
| Garbage | 106 BURTONWOOD CIR | 6/24/2021 | 6/25/2021 | 6/24/2021 | | CWD missed pick up |

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| Garbage | 740 COCKRELL HILL RD | 7/9/2021 | 7/9/2021 | | Several address' along Cockrell Hill still have bags left out however did pick up the trash in bins. The following address' have bags under 50 pounds and under limit of 10 bags per household. 303, 310, 738, 740, and 744 Cockrell Hill Rd. Megan Clark at 740 called it in, she can be reached at 469.552.8045 |
| Garbage | 228 LARIAT TRL | 7/12/2021 | 7/13/2021 | | Resident Rita stated no trash pick up was made. Emailed CWD 7/13/21 no response yet. |
| Garbage | 115 MEADOW GLEN LN | 7/12/2021 | 7/13/2021 | | Resident left voice mail over the weekend and stated trash had not been picked up for weeks and her bill is current. The bins now have maggots and flies in them. Emailed CWD 7/12/21 response was work ordered placed to get this collected as soon as possible. Allie Ibarra Customer Service Representative ext. 2370. |
| Garbage | 616 MEADOW LARK DR | 7/12/2021 | 7/13/2021 | | Resident Trace Carpenter stated he has CWD employee on video ignoring him when he asked them to pick up his bulk pick up trash. I asked for said video and he declined and said he would send the video to Fox 4 news. They did not pick up the following; 5 particular boards, one cabinet and a box of lumber parts of his neighbors house. 5 boards, particle board cabinet and a box of lumbar parts which has been up against house for days now. Emailed CWD on 7/9/21 when first call came in. Response was a work order would be submitted. Natalie Franco Customer Service Lead Ext: 3110 Second call yesterday I had verbal with Mike Dooley as he was in the office at time. |
| Garbage | 200 THORNTREE DR | 7/12/2021 | 7/12/2021 | | Couches and building material are along the street currently |
| Garbage | 404 THORNTREE DR | 7/16/2021 | 7/21/2021 | | EMAILED CWD `Locations above bulk pick up was missed, they had the following out; couch/brush, brush was within limits, and 5 bags of grass clippings. ` |
| Garbage | 204 THORNTREE DR | 7/16/2021 | 7/21/2021 | | EMAILED CWD `Locations above bulk pick up was missed, they had the following out; couch/brush, brush was within limits, and 5 bags of grass clippings. ` |
| Garbage | 305 COVINGTON LN | 7/19/2021 | 7/19/2021 | | Resident called last Thursday the 15th stated CWD did not pick up trash, which was her scheduled pick up day. Didn't pick up Friday and Saturday the 17th CWD flew by at 10am but still did not pick up trash. Bins now have flies and cannot be stored in garage. Neighbors trash wasn't picked up as well. Emailed CWD |

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| Garbage | 208 SPLIT ROCK TER | 7/23/2021 | 7/23/2021 | | | Resident was skipped and a couple along the street were skipped as well. Regular trash bins, he will leave out for pick up today. Emailed CWD Larry Hunter 623.455.0373 |
| Garbage | 416 MONTPELIER LN | 7/23/2021 | 7/23/2021 | | | Missed bulk pick up tree limbs Ashley Turner 469-245-8283 |
| Garbage | 103 ROBIN GLEN LN | 7/30/2021 | 7/30/2021 | | | BAG WAS IN TRASH CAN, CWD GOT BAG IN TRASH BIN BUT LEFT TRASH IN BOTTOM OF BIN ALONG W/DEAD BIRD IN BAG. |
| Garbage | 604 E HIGHLAND RD | 8/6/2021 | 8/6/2021 | | | CWD DID NOT PICK UP 3 TRASH BAGS THAT WERE IN HER BIN YESTERDAY. EMAILED CWD NO RESPONSE YET |
| Garbage | 102 GREENWOOD DR | 8/20/2021 | 8/20/2021 | | | TRASH LEFT BEHIND IN TRASH BIN****EMAILED CWD |
| Garbage | 108 WINDING WAY CT | 8/27/2021 | 8/27/2021 | | | Customer called stating her trash was missed and appears the whole street. She did state that it was 830 when she put it out and she was reminded it does need to be out by 7am. But given the whole street seems to have been missed. Please advise. |
| Garbage | 501 OVILLA OAKS DR | 8/31/2021 | 8/31/2021 | | | CWD PICKED UP RECYCLE BIN ALONG W/ RECYCLEABLES, NOW CUST HAS TWO BINS****EMAILED CWD TO PICK UP |
| Garbage | 1900 DUNCANVILLE RD | 9/3/2021 | 9/3/2021 | | | REG TRASH WAS NOT PICKED UP***EMAILED CWD |
| Garbage | 607 MEADOW LARK DR | 9/3/2021 | 9/3/2021 | | | DID NOT PICK UP 3RD TRASH BIN****REG TRASH***EMAILED CWD |
| Garbage | 115 HUMMINGBIRD LN | 9/7/2021 | 9/7/2021 | | | TRASH BINS WERE PICKED UP BUT NOT RECYCLE ****EMAILED CWD****RESIDENT CAME IN 9/8/21 SAID BINS STILL WEREN'T PICKED UP, EMILED CWD AGAIN |
| Garbage | 1900 DUNCANVILLE RD | 9/7/2021 | 9/7/2021 | | | W/O FRI. 9/3 FOR NO TRASH PICK UP ON 9/2***EMAILED CWD AGAIN***CUST MAILED MAYOR LETTER OF CONCERN |
| Garbage | 112 LARIAT TRL | 9/10/2021 | 9/10/2021 | | | DID NOT PICK UP TRASH BIN, PUT OUT LAST NIGHT***EMAILED CWD |
| Garbage | 803 COCKRELL HILL RD | 9/10/2021 | 9/10/2021 | | | TRASH BIN WAS NOT PICKED UP, IT WAS SET OUT NIGHT BEFORE |
| Garbage | 700 BUCKBOARD ST | 9/10/2021 | 9/10/2021 | | | ONE BAG & TRASH BIN WAS NOT PICKED UP |
| Garbage | 104 GREENWOOD DR | 9/10/2021 | 9/10/2021 | | | SMALL PILE OF WOOD & LIMBS NOT PICKED UP ON 9/9/21 & CAN LEFT IN STREET |
| Garbage | 1201 RED OAK CREEK DR | 9/13/2021 | 9/13/2021 | | | The street of Red Oak Creek Rd. was scheduled for trash pick up Friday 9/10/21, and on Saturday at 2pm all trash along street still had NOT been picked up.****EMAILED CWD |
| Garbage | 606 GREEN MEADOWS LN | 10/8/2021 | 10/8/2021 | | 10/8/2021 | LEFT CARDBOARD BOXES OUT LAST WEEK AND THIS WEEK AND STILL HAVEN'T BEEN PICKED UP. |

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| Garbage | 603 VALLEY VIEW ST | 10/22/2021 | 10/22/2021 | | 10/22/2021 | LIMBS NOT COLLECTED |
| Garbage | 711 W MAIN ST | | 10/7/2021 | | 10/7/2021 | trash missed |
| Garbage | 618 MEADOW LARK DR | | 6/28/2021 | | | Per Pam: All cans on Meadowlark are left in the street. |
| Garbage | 599 GEORGETOWN RD | | 6/14/2021 | | | CUSTOMER CALLED STATING THEIR TRASH WAS MISSED ON FRIDAY. NEIGHBORS WAS PICKED UP BUT NOT THEIRS. |

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| Parks | 105 COCKRELL HILL RD RD | 5/12/2020 | 5/12/2020 | | | Large tree has fallen in the creek heritage park at the water fall needs to be removed |
| Parks | ASHBURNE GLEN CIR | 10/9/2020 | 10/9/2020 | 10/9/2020 | | Ashburne Glen park coming off forest edge side walk is lifting creating a tripping hazard |
| Parks | 105 COCKRELL HILL RD | 10/26/2020 | 10/30/2020 | 10/30/2020 | | STARTING DAY FOR REMOVAL AND INSTALLATION OF NEW EQUIPMENT AT CINDY JONES PARK. |
| Parks | 105 COCKRELL HILL RD | 11/4/2020 | 11/4/2020 | 11/4/2020 | | Refinish 2 spring riding amusement features for parks |
| Parks | 105 COCKRELL HILL RD | 11/12/2020 | 11/12/2020 | 11/12/2020 | | PL1 Huber asks that the Service League building be painted. |
| Parks | 105 COCKRELL HILL RD | 11/23/2020 | 11/24/2020 | 11/23/2020 | | TREES IN CINDY JONES PARK NEED TO BE TRIMMED . |
| Parks | 713 W MAIN ST | 10/15/2021 | 10/5/2021 | | | PLEASE KEEP THE WEEDS REMOVED OFF THE FENCE BY NEW PARKING LOT |
| Parks | 105 COCKRELL HILL RD | 10/26/2021 | 10/26/2021 | | | Put desk together and set up CM office. Thank you! |
| Parks | 611 GEORGETOWN RD | | 7/12/2021 | | | mow grass at this address, Zero Turn in front and tractor in back , notify Code before going , |

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| Street Department | 105 COCKRELL HILL RD RD | 2/27/2020 | 2/27/2020 | | | Main Street to North Cockrell Hill Road the streets are showing bad places. Sub-grade is coming up. Please check this area and set a plan of action for repairs and maintenance. |
| Street Department | 105 COCKRELL HILL RD RD | 3/30/2020 | 3/30/2020 | | | Cockrell Hill Road is showing a lot of alligatoring from the Ellis/Dallas County line all through to the light at 664. Some areas are really bad and need resurfacing, not just a pothole fill. |

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| | | | | | <p>AS of this date, as far as we are concerned, this issue has NEVER been resolved completely since 3/29/2018!</p> <p>The first picture is the street of Shadowwood. The streets go up to every driveway all nice and neat. A few weeks ago you were out there repairing all the small cracks all the way down the street. Very nicely! The second picture is the end of Elmwood by Shadowwood. Such a nice, clean well maintained street with no house with a mailbox and two driveways.</p> <p>The last two pictures are the other end of Elmwood! Yes, really!!! This end has a mail box and three driveways! We have seen city employees here looking at it, so we know you are aware that it is now worse than ever! This street is a big mess and is approximately 3 feet more narrow than the other streets in Brookwood. I believe this time period that we have been patient and waited for proper repair of over two years is enough (since the last two times Brookwood streets were redone, we were overlooked so really is way over two years). Not sure what we need to do next but we do pay our taxes and we do deserve better than this!! And again, you would not want your street to look like ours!! Totally unacceptable!!</p> <p>The Warren's - 300 Willow Creek The Raspberry's -214 Willow Creek The Godwin's - 615 Elmwood</p> |
| Street Department | 300 WILLOW CREEK LN | 4/9/2020 | 4/13/2020 | | |
| Street Department | 144 WATER ST | 7/18/2020 | 7/18/2020 | | No trespassing sign - was taken down by unknowns and tacky message left on pole. |
| Street Department | 201 WILLOW WOOD LN | 7/31/2020 | 7/31/2020 | | MS Huber would like speed humps on Willowwood. She advised that police have issued citations but the speeding continues. |
| Street Department | 913 RED OAK CREEK DR | 10/13/2020 | 10/13/2020 | | RESIDENT CALLED TO REQUEST STREET LIGHT. HE SPOKE TO ONCOR AND WAS DIRECTED TO THE CITY TO DO A STUDY AND US REQUEST A LIGHT WITH ONCOR. SAID HE ON A CURVE AND IT IS VERY DARK. |
| Street Department | 105 COCKRELL HILL RD | 12/10/2020 | 12/11/2020 | | Start crack sealing sector #2 Water St, Westlawn, Silverwood, Greenwood, Willowwood, Shadowwood, Lariat Suburban, Westmain, Cockrell Hill Rd |
| Street Department | 105 COCKRELL HILL RD | 1/4/2021 | 1/4/2021 | | Need to pull edges off of road (Northwood) cut down high spots sweep and prep for asphalt overlay |
| Street Department | 312 COVINGTON LN | 2/24/2021 | 2/24/2021 | | Please fix Shiloh Road! It is so bad after our ice storm. It needs so much T.L.C. Its been bad but now its BAD BAD! |

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| Street Department | 105 COCKRELL HILL RD | 2/25/2021 | 2/25/2021 | 2/25/2021 | | Received call on voicemail of bad road area on Shiloh near Ovilla Road. |
| Street Department | 1900 DUNCANVILLE RD | 2/26/2021 | 2/26/2021 | 2/26/2021 | | Potholes all along D-Ville Road. |
| Street Department | SHILOH RD | 3/2/2021 | 3/5/2021 | | | Road damaged from freeze on Shiloh in front of Claremont Dr. need to mill up spread and compact and prep for chip seal overlay |
| Street Department | 901 OVILLA OAKS DR | 4/1/2021 | 4/6/2021 | | | Citizen called and said that there are several streetlight poles in the Ovilla Oaks subdivision that the poles need painting and have become an eyesore. He contacted Oncor and they told him to contact the city. You can reach Terry Davidson @214-616-0246 for further details. |
| Street Department | 105 COCKRELL HILL RD | 5/10/2021 | 5/10/2021 | | | Check for pot holes Shiloh, Bryson, Westmoreland, Joe Wilson, Red Oak Creek, Hosford, Holly, Brookwood edition, Thorn Tree, Johnson Ln, Duncanville |
| Street Department | 201 WILLOWWOOD LN | 5/17/2021 | 5/17/2021 | 5/17/2021 | | Place 1 Huber called this morning and advised that her street was receiving too much water run-off from Westlawn and that the `ditch` was too shallow. |
| Street Department | 204 OAKWOOD LN | 6/9/2021 | 6/9/2021 | 6/24/2021 | | Several broken up spots 200 block of Oakwood needs to be milled up and prep for asphalt overlay |
| Street Department | 105 COCKRELL HILL RD | 6/24/2021 | 6/24/2021 | 6/24/2021 | | CF services starts the brush and silt clearing around aerial sewer line in creek behind Bentrete |
| Street Department | 721 WESTMORELAND RD | 7/13/2021 | 7/13/2021 | | | Resident called to ask if City takes care of street improvements. Mr. David Parker has a huge hump in front of his driveway located in the street. Emailed James & Johnny 7/13/21 |
| Street Department | 105 COCKRELL HILL RD | 7/19/2021 | 7/23/2021 | 7/23/2021 | | South side of entrance at Ashburne Glenn. High grass and tree debris along the r-o-w. Please stay away from their entrance site. |
| Street Department | 1007 JOHNSON LN | 7/22/2021 | 7/23/2021 | | | RESIDENT STATED RAIN WASHED OUT THE DIRT AROUND CULVERT BY THE EAST FENCE, HE FILLED IT UP ONCE & IT KEEPS HAPPENING, HE WANTS TO KNOW IF CITY CAN ASSIST WITH FILL DIRT OR ROCKS SO IT DOESN'T KEEP HAPPENING. IT ALSO HAPPENS AT CULVERT BY MAILBOX BUT HE ISN'T ASKING FOR ASSISTANCE AT THAT LOCATION. CIP PROJECT - NOT SURE IF THIS REQUEST GOES TO STREETS OR WATER DEPT. CLIFTON CHANDLER CELL#972-880-5554 |
| Street Department | 105 COCKRELL HILL RD | 7/27/2021 | 7/28/2021 | | | Need to dig out tree stumps remove large rocks and debris to maintain mowing of right of way on Shiloh Rd and Bryson Ln. That borders Bryson Manor subdivision |

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| Street Department | 3500 BRYSON MANOR DR | 7/27/2021 | 7/27/2021 | | | JAMES MOON OF THE HOA INFORMED RESIDENT THAT IT IS THE CITY RESPONSIBILITY TO MODIFY OR ADDRESS THE LAND STRIP WHICH IS IN FRONT OF LOCATION WITHIN NEIGHBORHOOD. HE ALSO STATED IT IS NOT THE DEVELOPERS RESPONSIBILITY AS WELL. RESIDENT DOES NOT WANT STRIP IN FRONT OF HER DRIVEWAY |
| Street Department | 1210 RED OAK CREEK DR | 8/30/2021 | 8/30/2021 | | | TREES ALONG FROM OVILL RD & MAIN ST. TREES NEED TO BE TRIMED TO 12 FT SIDE GROWTH HANGING OVER ROAD |
| Street Department | 105 COCKRELL HILL RD | 9/7/2021 | 9/7/2021 | | 10/7/2021 | Need to mow City of Ways |
| Street Department | 105 COCKRELL HILL RD | 9/7/2021 | 9/7/2021 | | | Need to start Crack Sealing Lariat |
| Street Department | 7211 JUDY DR | 9/10/2021 | 9/10/2021 | | | REBAR STICKING OUT OF CONCRETE & SIDEWALK IS CRUMBLING IN SEVERAL SPOTS |
| Street Department | 105 COCKRELL HILL RD | 9/17/2021 | 9/17/2021 | 9/17/2021 | 10/27/2021 | Update deadend sign at Green Meadows please |
| Street Department | 105 COCKRELL HILL RD | 9/29/2021 | 9/30/2021 | | 10/5/2021 | Start Crack Sealing Sliver Spur and the North ends of Georgetown and Buckboard |
| Street Department | 105 COCKRELL HILL RD | 9/30/2021 | 9/30/2021 | | 10/4/2021 | Start replacing old street signs with the new purchase order |
| Street Department | 707 W MAIN ST | 10/8/2021 | 10/13/2021 | | 10/8/2021 | 707 W. Main crumbled section of road already saw cut need to dig out and prep for asphalt overlay |
| Street Department | 264 JOHNSON LN | 10/12/2021 | 10/13/2021 | | 10/12/2021 | Need to haul off broken tree limb 264 Johnson Ln |
| Street Department | 105 COCKRELL HILL RD | 10/18/2021 | 10/19/2021 | | 10/19/2021 | Install street pole and parking for compact car only City Parking Lot |
| Street Department | 105 COCKRELL HILL RD | 10/28/2021 | 10/29/2021 | | 10/29/2021 | Down tree 300 block of Cockrell Hill need to haul off |
| Street Department | 224 LARIAT TRL | 10/29/2021 | 10/29/2021 | | 10/29/2021 | New poured drive way approach 224 Lariat TRL tie into street with asphalt |
| Street Department | 105 COCKRELL HILL RD | 10/29/2021 | 10/29/2021 | | 10/29/2021 | Street sign down Montpelier @ Savannah need to install back up |
| Street Department | SHILOH RD | 10/29/2021 | 10/29/2021 | | | Up rooted tree hanging low to roadway on Shiloh near Benttree need to cut down and haul off |
| Street Department | FM 664 | | 10/29/2021 | 10/29/2021 | | Received a complaint - rather a concern inquiring as to the `action` taken on the dead tree near the 3400 block of Ovilla Road. The concern is if the tree fell on a passing car. Please advise the status. |
| Street Department | 221 | | 10/11/2021 | | | just east of Richmond Drive and Shiloh Road. |
| Street Department | 623 Edgewood Ln | | 5/30/2021 | 7/27/2021 | | Not really a tree branch in the street, but nothing else seemed appropriate. I am concerned about the tall dead tree that is just south of the bridge going over Red Oak Creek on Ovilla Road. I know there has been some trimming done on it, but it needs to be completely cut down. It is a hazard. |

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| Street Department | 105 COCKRELL HILL RD | | 7/2/2021 | 7/28/2021 | There is a very large dead tree located near the south side of the Red Oak Creek Bridge, west side of road. This dead tree has been cut back but continues to shed dead branches. The remaining branches, when they fall, are very large and dangerous hazard to South bound Ovilla Road vehicles. This entire tree should be cut down to mitigate this hazard. |
| Street Department | FM 664 | | 6/8/2021 | | draining. This was posted on Nextdoor. |
| Street Department | 206 JOHNSON LN | | 6/16/2021 | | <p>Drainage Ditch. I need some help from fellow Ovilla citizens. I am having some issues with the water in my drainage ditch not flowing down the street as expected. It seems that a neighbor two houses down from me has a drainage ditch that has created a blockage and the water flows back to the front of my house. I contacted the Public Works department and when they came out to look at the issues, they claim that the water is supposed to gather from my surrounding neighbor's ditches and flow straight through my property into the man made pond located at the very back of my property (I own 6 acres on Johnson Ln). I have attached pictures of how full my ditch gets. Throughout time, the water has naturally created a stream through my property. I have asked the city to provide drainage plans to support their idea of how the water should flow, but they claim they cannot locate any. The only supporting documentation they are relying on is Google Earth which I will not accept as a legal source of documentation. Has anyone had any issues with drainage from their ditch and how did you resolve it with the city? The city doesn't want to take responsibility. I'm assuming it's because they don't want to cover the cost. All they have to do is dig the ditches in the nearby houses and level them so that the water has a slope to flow down to the nearest creek. I'm prepared to take it to the city mayor as the county engineers if I need to.</p> |

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| Street Department | 3500 BRYSON MANOR DR | | 3/28/2021 | | | There is a median directly in front of our home and it comes out about 10 feet in front of our driveway which makes it difficult to turn left from our driveway to get to Shiloh road. When I leave my house, I have to swing out to the right, out of my driveway, to make a hard left turn because of this median. My husband has a new truck and cannot make a left turn from our driveway to the correct side of the median. In order for him to leave our driveway to get to Shiloh, he turns left on the wrong side of the median, the on coming traffic side. This is dangerous and inconvenient. We're asking that y'all please come see what we're talking about in hopes that this median can be modified. |
| Street Department | 105 LARIAT TRL | | 9/18/2020 | | | 103 Lariat, 105 Lariat low hanging tree limbs hitting school buses. At the intersection of Lariat @ Westmoreland trim back tree branches blocking visibility pulling onto Westmoreland. |
| Street Department | RED OAK CREEK DR | | 5/17/2020 | | | Many tree branches growing out into the road on the sides and also low hanging branches need trimming. On the first curve to the left going south after passing the Methodist Church there is a small tree on east side of curve that really needs taking out as it does trike vehicles. |
| Street Department | 556 JOHNSON LN | | 8/12/2019 | 8/12/2019 | | NEED TO CORRECT DRAINAGE ISSUE AT CULVERT |

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|------------------|----------------------|-----------|-----------|--|------------|---|
| Water/Wastewater | 321 SHADOWWOOD TRL | 4/23/2021 | 4/23/2021 | | 10/13/2021 | IN-READ FOR NEW CUSTOMER |
| | | | | | | CLEANED SEWER OUT |
| Water/Wastewater | 131 MEADOW GLEN LN | 9/27/2021 | 9/27/2021 | | 10/20/2021 | CAMERA |
| | | | | | | FINAL OUT READING **LOCK BOX** OCT 1ST |
| Water/Wastewater | 754 COCKRELL HILL RD | 9/29/2021 | 9/30/2021 | | 10/1/2021 | NO NEW APP/DEP REC'D |
| | | | | | | FINAL OUT READ AS OF **10/1/21** LOCK BOX |
| Water/Wastewater | 102 ELMWOOD DR | 10/1/2021 | 10/1/2021 | | 10/1/2021 | NO NEW APP/DEP REC'D |
| | | | | | | FINAL OUT READING **OCT 1** DO NOT LOCK BOX |
| Water/Wastewater | 604 WILLIAM DR | 10/1/2021 | 10/1/2021 | | 10/1/2021 | NEW APP/DEP REC'D |

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| | | | | | | REREAD ON METER CUSTOMER CALLED STATING IT IS 10X THE AMOUNT OF HER NORMAL BILL MENTIOND SOMETHING OF AN OUTSIDE FAUCET/PIPE THAT HAD BEEN RECENTLY CHANGED BUT IS UNAWARE OF IT. PLEASE CONTACT CUSTOMER MRS. NAY 214-212-9280 |
| Water/Wastewater | 324 WILLOW CREEK LN | 10/4/2021 | 10/4/2021 | | 10/4/2021 | |
| Water/Wastewater | 609 CARDINAL DR | 10/4/2021 | 10/4/2021 | | 10/5/2021 | CUSTOMER CALLED HE SAID ABOUT FOUR MONTHS AGO IN REGARDS TO A POSSIBLE LEAK AND STATED THIS MONTH IT HAS DOUBLED PLEASE CHECK METER AND GET REREAD. |
| Water/Wastewater | 103 WOODRIDGE CT | 10/4/2021 | 10/4/2021 | | 10/6/2021 | CUSTOMER CALLED STATING HIGH BILL PLEASE GET REREAD & CONTACT CUSTOMER BILL MOLLETT 214-236-3785 |
| Water/Wastewater | 505 FOREST EDGE LN | 10/7/2021 | 10/7/2021 | | 10/7/2021 | FINAL OUT READING EFFECTIVE OCT 7TH DO NOT LOCK BOX |
| Water/Wastewater | 105 COCKRELL HILL RD | 10/7/2021 | 10/13/2021 | | 10/15/2021 | PLACED METER BOOKS IN PW BASKET PLEASE START READINGS OCTOBER 13TH (IF POSSIBLE) |
| Water/Wastewater | 617 WILLIAM DR | 10/8/2021 | 10/8/2021 | | 10/8/2021 | New customer, please get reading |
| Water/Wastewater | 129 SUBURBAN DR | 10/13/2021 | 10/13/2021 | | 10/13/2021 | TURN ON METER & GET IN-READING FOR NEW CUSTOMER APP/DEP REC'D |
| Water/Wastewater | 105 COCKRELL HILL RD | 10/15/2021 | 10/15/2021 | | 10/15/2021 | OCTOBER 2021 REPAIR LIST-ATTACHED |
| Water/Wastewater | 105 COCKRELL HILL RD | 10/15/2021 | 10/15/2021 | | 10/15/2021 | OCTOBER 2021 REREAD LIST-SEE ATTACHED. |
| Water/Wastewater | 129 SUBURBAN DR | 10/20/2021 | 10/20/2021 | | 10/13/2021 | FINAL OUT READING ***OCTOBER 22ND** UNLOCK BOX NEW APP/DEP REC'D |
| Water/Wastewater | 503 FOREST EDGE LN | 10/22/2021 | 10/22/2021 | | 10/25/2021 | FINAL OUT READING **OCT 25TH** |
| Water/Wastewater | 105 COCKRELL HILL RD | 10/26/2021 | 10/28/2021 | | 10/28/2021 | START CUT-OFFS OCTOBER 26 |
| Water/Wastewater | 113 WESTLAWN DR | 10/26/2021 | 10/26/2021 | | 10/29/2021 | FINAL OUT READING ***OCTOBER 29*** |
| Water/Wastewater | 139 MEADOW GLEN LN | 10/29/2021 | 10/29/2021 | | 11/1/2021 | CUSTOMER STATED HIGH BILL-EXACT SAME AS LAST MONTH (AMOUNT & USAGE) STATED THEY MADE CHANGES TO USAGE (I.E. TURNED OFF SPRINKLERS/POOL) |

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| | | | | | | PLEASE GET REREAD CUSTOMER HAS HAD HIGH BILL LAST TWO MONTHS. HAD A PLUMBER OUT AND REPAIRED A FAUCET OUTSIDE. DANIEL S/W MRS. NAY AND SAID IT WAS NOT WORK PW DID. |
| Water/Wastewater | 324 WILLOW CREEK LN | 10/29/2021 | 10/29/2021 | | 11/1/2021 | |
| Water/Wastewater | 113 ASHBURNE GLEN LN | | 2/23/2021 | | 10/5/2021 | Need to replace the angle stop at this location due to the operation nut being broke. |
| Water/Wastewater | 609 WESTMORELAND RD | | 9/29/2021 | | 10/6/2021 | Please make meter tap and install new water meter at this location see map for meter and box placement. |
| Water/Wastewater | 625 ARIEL ST | | 10/26/2021 | | 10/26/2021 | Continue the replacement of the security fence for Highland Meadows Liftstation. |
| Water/Wastewater | 625 ARIEL ST | | 10/26/2021 | | 10/26/2021 | Start the replacement of the security fence for Highland Meadows Liftstation. |
| Water/Wastewater | 105 COCKRELL HILL RD | | 10/28/2021 | | 10/28/2021 | Please complete daily site checks and water testing in field as well as daily NAP sampling. |
| Water/Wastewater | 625 ARIEL ST | | 10/28/2021 | | 10/29/2021 | complete the replacement of the security fence for Highland Meadows Liftstation. |
| Water/Wastewater | WESTMORELAND RD | | 10/28/2021 | 10/28/2021 | 10/29/2021 | Please remove construction meter from the Broadmoor estates subdivision. make sure that we get the final reading from the meter upon removal. |
| Water/Wastewater | SHILOH RD | | 9/17/2020 | | | Circle H is now working on the water main installation. |
| Water/Wastewater | 105 COCKRELL HILL RD RD | | 7/8/2020 | | | Take monthly water samples and carry to the lab. |

HONORABLE MAYOR AND CITY COUNCIL OF OVILLA
Administration Monthly Activity Report to Council for October 2021
City Manager - City Secretary

ADMINISTRATION, Finance, front office, and HR –

1. Revising job descriptions for certain staff to disseminate responsibilities.
2. New city secretary will begin on November 15, 2021.
 - o City Accountant position is still posted.
3. Working on plans to make space for the accountant position and update the old public works offices.
4. CM and Finance are working on the bond refunding with Hilltop Securities. An ordinance will be presented to Council in November.
5. Received notice from CWD of non-payment, approximately \$24,000. Check was issued on time and forged by unknown individual(s). Staff is working with legal counsel and bank for reimbursement.

BOARDS AND COMMISSIONS –

Board of Adjustment:

1. No BOA regular meeting in October.
2. Meeting set for November 2021: Appeal filed for fence on property line at 203 Willow Creek.

Comprehensive Land Use Plan update:

1. Comprehensive Land Use Plan Review Committee
 - a. Met October 19. Recommended revisions made. There will be another CLUP meeting before Public Hearing and bringing recommendations to Council.

Economic Development Corporation:

1. No activity this month to warrant a meeting.

Municipal Development District:

1. No activity this month to warrant a meeting.

Planning and Zoning Commission:

1. October 04 meeting and recommendation to Council on Forest Creek Estates – denied.
2. Received letter from Mr. Kistenmacher for an extension until December P&Z and Council on Forest Creek Estates.
3. Replat request submitted for property on Georgetown.

CURRENT AND PLANNED DEVELOPMENT PROJECTS-

Residential:

- Broadmoor Estates Phase I
 - o Two submitted residential building permit applications to date. One is for a model home.
- Bryson Manor III – release issued by city engineer to begin submitting residential building permits.
 - o Thirteen submitted residential building permit applications to date.
- Forest Creek Estates (formally Miracle Farms):
 - o Staff is working with developer to address city engineer comments. Preliminary Plat will return to P&Z and Council in December for consideration.
- Hollywood Estates – no updates.
- Windsor Development LLC –
 - o (South side of Red Oak Creek and Westmoreland) No new information received.



HONORABLE MAYOR AND CITY COUNCIL OF OVILLA
Administration Monthly Activity Report to Council for October 2021
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- Received call for interest for property development of approximately 12-acres at the 3300 block of FM 664 – no new information received.
- Stonewood Estates potential development off Bryson Lane and another access point at Water Street on annexation and zoning for R-15. Annexation documents issued to engineer.
- CM spoke with certified appraiser on multiple occasions in September and once in October.
 - Appraiser advised that Ovilla is about 20-25 on the list for certified appraisals. Hopefully soon. (708 Main Street and the lot in Brookwood Estates Subdivision)

Municipal Buildings:

- POLICE Building Renovation
 - Chief Bennet met with architect for the renovation and should have preliminary plans to Council for consideration at the November meeting.
- PUBLIC WORKS: New chlorine and ammonia facilities are complete.
- CITY HALL: Council approved proposal for asbestos abatement for 708 W. Main and city hall building. They began on November 05.
 - Parks Department poured concrete at back door.
 - Parks Department made Council entrance ADA complaint.
 - Pulled/removed scrubs in front of Council Chamber room.
 - Painted flagpole and still working at cleaning up the Council Chamber entrance.

Other/Misc.

- Flags are changed out for the Veterans Memorial set for November 07.
- Public Works is working with a vendor on the electronic meters and a scada.
 - Staff expects to have specs ready next month for electronic meters and will go out for bid with Council approval.
- Park Department has already submitted purchase orders (buy-board) for the purchase of the pavilion and the new public restrooms to follow through with the development of Founders Park.
- Code Enforcement:
 - 101 Oakwood is in the stages of abatement preparations for junked vehicles and nuisance.

