

City of OVILLE City Council

Rachel Huber, Place One
Dean Oberg, Place Two

Richard Dormier, Mayor
Doug Hunt Place Four, Mayor Pro Tem

David Griffin, Place Three
Michael Myers, Place Five

105 S. Cockrell Hill Road, Ovilla, TX 75154
Monday, November 08, 2021

6:30 P.M.

Council Chamber Room

AGENDA

NOTICE is hereby given of a Regular Meeting of the City Council of the City of Ovilla, to be held on **Monday, November 08, 2021**, at **6:30 P.M.** in the Ovilla Municipal Building, Council Chamber Room, 105 S. Cockrell Hill Road, Ovilla, Texas, 75154, for the purpose of considering the following items:

I. CALL TO ORDER

- Invocation – *led by Mayor Pro Tem PL4 Doug Hunt*
- US. Pledge of Allegiance and TX Pledge *led by PL5 Mike Myers*

II. COMMENTS, PRESENTATIONS, ANNOUNCEMENTS, PROCLAMATIONS

- Proclamation – Veteran's Day
- CWD Annual Report Presentation

III. CITIZENS COMMENTS

The City Council welcomes comments from Citizens. Those wishing to speak must sign in before the meeting begins. Speakers may speak on any topic, whether on the agenda or not. The City Council cannot act upon, discuss issues raised or make any decisions at this time. Speakers under citizen's comments must observe a three-minute time limit. Inquiries regarding matters not listed on the agenda may be referred to Staff for research and possible future action.

IV. CONSENT AGENDA

The following items may be acted upon in one motion. No separate discussion or action is necessary unless requested by a Council Member, in which event those items will be pulled from the consent agenda for individual consideration on the regular agenda during this meeting.

- C1. Financial Transactions over \$5000
- C2. Quarterly Investment Report
- C3. Annual FY 2021-2022 Ellis County Road Interlocal Agreement
- C4. Declare Brush-Truck 702 for surplus and advertise for sale
- C5. Minutes of the Regular Council Meeting of October 12, 2021
- C6. Minutes of the Special Council Meeting of October 30, 2021

V. REGULAR AGENDA

ITEM 1. DISCUSSION/ACTION – Receive presentation from Hilltop representatives to consider and act on Ordinance No. 2021-22 authorizing the issuance of "CITY OF OVILLE, TEXAS, GENERAL OBLIGATION REFUNDING BONDS, SERIES 2021"; specifying the terms and features of said bonds; levying a continuing direct annual ad valorem tax for the payment of said bonds; providing for the redemption of certain outstanding obligations of the City; and resolving other matters incident and related to the issuance, sale, payment and delivery of said bonds, including the approval and execution of a Paying Agent/Registrar Agreement and a Purchase Letter; and providing an effective date.

ITEM 2. DISCUSSION/ACTION – Consideration of and action on (Community Waste Disposal) CWD annual request for Residential & Commercial Market Adjustment, effective January 01, 2022.

*City of O*VILLA City Council

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-
- ITEM 3.** **DISCUSSION/ACTION** – Consideration of and action on Ordinance No. 2021-23 of the City of Ovilla, Texas, amending Appendix "A" (fee schedule), section A7.001 (garbage collection fees), of the City of Ovilla Code of Ordinances, providing amended residential and commercial garbage collection fees; providing a savings clause; providing a severance clause; providing for incorporation into the Ovilla Code of Ordinances; providing an effective date; and providing for publication.
- ITEM 4.** **DISCUSSION/ACTION** – Consideration of and action on Resolution R2021-11 casting vote(s) for candidate(s) to serve on the Ellis County Board of Directors for the Ellis County Appraisal District for years 2022-2023.
- ITEM 5.** **DISCUSSION/ACTION** – Consideration of and action on Resolution R2021-12 casting vote(s) for candidate(s) to serve on the Dallas County Board of Directors for the Dallas County Appraisal District for years 2022-2023.
- ITEM 6.** **DISCUSSION/ACTION** – Consideration of and action on Ordinance No. 2021-24 of the City of Ovilla, Texas amending Appendix A, Article A7.000, Section A7.003 of the Code of Ordinances of the City of Ovilla; establishing monthly water and wastewater rates for residential and nonresidential customers; providing a savings clause; providing a severance clause; providing incorporation into the Ovilla Code of Ordinances; providing an effective date; and providing for publication.
- ITEM 7.** **DISCUSSION/ACTION** – Consideration of and action authorizing the mayor to execute an agreement for roof replacements to the police, fire, and city hall municipal buildings, including a separate agreement for the replacement of gutters for all buildings.
- ITEM 8.** **DISCUSSION/ACTION** – Consideration of and action on Resolution R2021-13, approving an Agreement by and between the State of Texas, through the Texas Department of Transportation, and the City of Ovilla for the contribution of right-of-way funds by the City of Ovilla for the relocation of utilities on FM 664, and considering and deciding on the contribution payment option for the city.
- ITEM 9.** **DISCUSSION/ACTION** – Consideration of and action on Ordinance No. 2021-25 of the City of Ovilla, Texas, amending the 2021-2022 Fiscal Year Budget; providing revised salaries for the positions of city secretary and city accountant; providing a savings clause; providing a severance clause; providing for immediate effect; and providing for publication.
- ITEM 10.** **DISCUSSION/ACTION** – Consideration of and action on Resolution R2021-14, of the City of Ovilla, Texas, repealing Resolution R2018-36 and replacing same with new provisions setting the date and time for the Christmas tree lighting event held annually in December, and providing an effective date.
- ITEM 11.** **DISCUSSION/ACTION** – Consideration of any item(s) pulled from the Consent Agenda for individual consideration and action.

VI. STAFF REPORTS

- **Department Activity Reports / Discussion**
 - Police Department
 - Fire Department
 - Public Works Departments
 - 1. Construction/Development
- Police Chief J. Bennett
Fire Chief B. Kennedy
Public Works Director J. Kuykendall

City of OVILLE City Council

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- 2. Water/wastewater
 - 3. Streets
 - 4. Parks
 - 5. Code/Animal Control Reports
 - Administration
 - 1. Financials
 - a) Municipal Court Report
 - 2. Administration
 - a. GovPilot Monthly concerns
 - b. Summary Report

Finance Director S. Jungman

City Manager P. Woodall

Interim City Secretary G Miller

EXECUTIVE SESSION

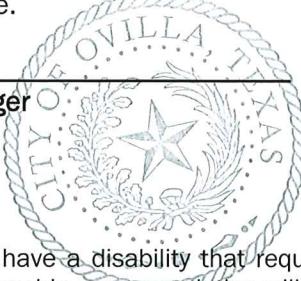
The City Council of the City of Ovilla, Texas, reserves the right to meet in a closed session on any item listed on this Agenda should the need arise, pursuant to authorization by Texas Government Code, Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), 418.183 (homeland security).

VII. REQUESTS FOR FUTURE AGENDA ITEMS AND/OR ANNOUNCEMENTS BY COUNCIL AND STAFF

VIII. ADJOURNMENT

THIS IS TO CERTIFY THAT A COPY OF THE NOTICE OF the November 08, 2021 Regular City Council Agenda was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, www.cityofovilla.org, on the 5th day of November 2021 prior to 6:00 p.m., in compliance with Chapter 551, Texas Government Code.


Pam Woodall, City Manager



DATE OF POSTING: 11-5-2021 TIME: 12:30 am/pm
DATE TAKEN DOWN: _____ TIME: _____ am/pm

This facility is ADA compliant. If you plan to attend this public meeting and have a disability that requires special arrangements, please call 972-617-7262 at least 48 hours in advance. Reasonable accommodation will be made to assist your needs. PLEASE SILENCE ALL CELL PHONES & OTHER ELECTRONIC EQUIPMENT WHILE THE CITY COUNCIL MEETING IS IN SESSION.

A recording of the meeting will be made and will be available to the public in accordance with the Open Meetings Act upon written request.

PURSUANT TO SECTION 30.06, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH A CONCEALED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A CONCEALED HANDGUN.

CONFORME A LA SECCIÓN 30.06 DEL CÓDIGO PENAL (ENTRADA SIN AUTORIZACIÓN POR TITULAR DE LICENCIA CON UNA PISTOLA OCULTA), UNA PERSONA CON LICENCIA BAJO EL SUBCAPÍTULO H, CAPÍTULO 411 DEL CÓDIGO DE GOBIERNO (LEY DE LICENCIAS DE PISTOLAS), NO PUEDE ENTRAR EN ESTA PROPIEDAD CON UNA PISTOLA OCULTA.

PURSUANT TO SECTION 30.07, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH AN OPENLY CARRIED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A HANDGUN THAT IS CARRIED OPENLY.

CONFORME A LA SECCIÓN 30.07 DEL CÓDIGO PENAL (ENTRADA SIN AUTORIZACIÓN POR TITULAR DE LICENCIA CON UNA PISTOLA VISIBLE), UNA PERSONA CON LICENCIA BAJO EL SUBCAPÍTULO H, CAPÍTULO 411 DEL CÓDIGO DE GOBIERNO (LEY DE LICENCIAS DE PISTOLAS), NO PUEDE ENTRAR EN ESTA PROPIEDAD CON UNA PISTOLA VISIBLE.

VETERANS DAY PROCLAMATION 2021

November 11th has long held a cherished place in the heart of every American. From the inauguration of this treasured holiday in 1918, Americans have recognized the sacrifices made by our military. Known originally as Armistice Day (day of peace), after WWI, President Wilson declared November 11 to be a day of reflection. President Eisenhower later issued the first Veterans Day Proclamation encompassing all military conflicts and acknowledging every military member who has served. He wrote, "...let us solemnly remember the sacrifices of all those who fought so valiantly, on the seas, in the air, and on foreign shores, to preserve our heritage of freedom, ...let us reconsecrate ourselves to the task of promoting an enduring peace so that their efforts shall not have been in vain."

The brave men and women that have served our nation are not forgotten in Ovilla. On the November 07, 2021, Wreath Laying Event at the Veterans Memorial Park in Ovilla, Mayor Richard A. Dormier honored our servicemen and servicewomen with this proclamation.

Whereas, all Americans are encouraged to recognize the sacrifice and valor of those who have served in defense of this nation and the loved ones who stand beside them, memorializing the heroes who gave the ultimate sacrifice and all those who have not returned home; and,

Whereas, We call upon all Americans, including civic and fraternal organizations, places of worship, schools, and communities to support this day with commemorative expressions and programs; and

Whereas, the City of Ovilla has among its citizens, volunteers, and employees, individuals who have served in the United States Armed Forces, and we are reminded of our obligation to them; to serve our veterans as they have gallantly served us; and as we gather here today, let us not forget that freedom is never free, and our nation and our community is evermore indebted for their courageous service, now,

Therefore, I, Richard A. Dormier, Mayor of the City of Ovilla, on behalf of the entire Ovilla City Council, do hereby recognize November 11, 2021, as **Veterans Day**.

IN WITNESS WHEREOF, I have hereunto set my hand this 08th day of November, in the year of our Lord two thousand twenty one.

Richard A. Dormier, Mayor of Ovilla

Place One Council Member Rachel Huber

Place Two Council Member Dean Oberg

Place Three Council Member David Griffin

Mayor Pro Tem Council Member Doug Hunt

Place Five Council Member Mike Myers





Partners Since 2018





Greg Roemer
President

Jason Roemer
Vice President





CommunityWasteDisposal.com
Since 1984

Rate Adjustment

INFORMATION FOR THE CITY OF OVILLA

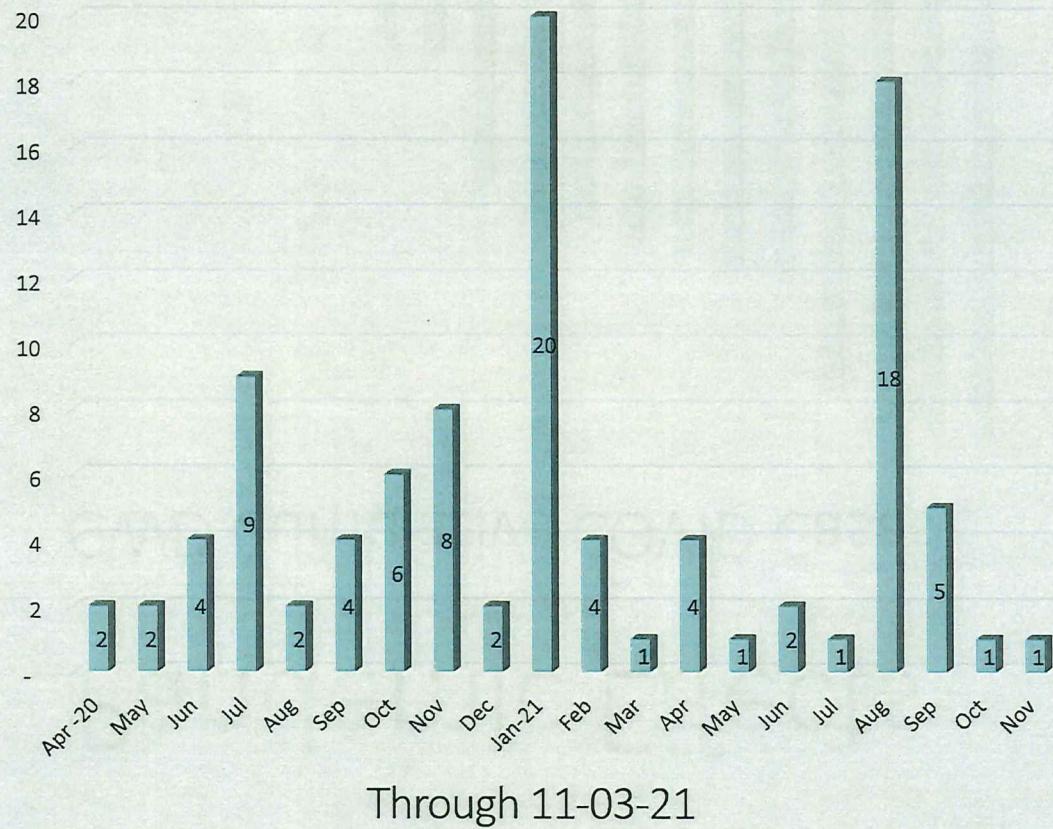
CWD Challenges

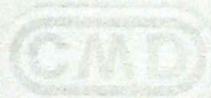
- Pandemic
- Residential Trash Volumes
- February 2021 FEMA-Declared Disaster
- Labor Shortage



Pandemic Effects

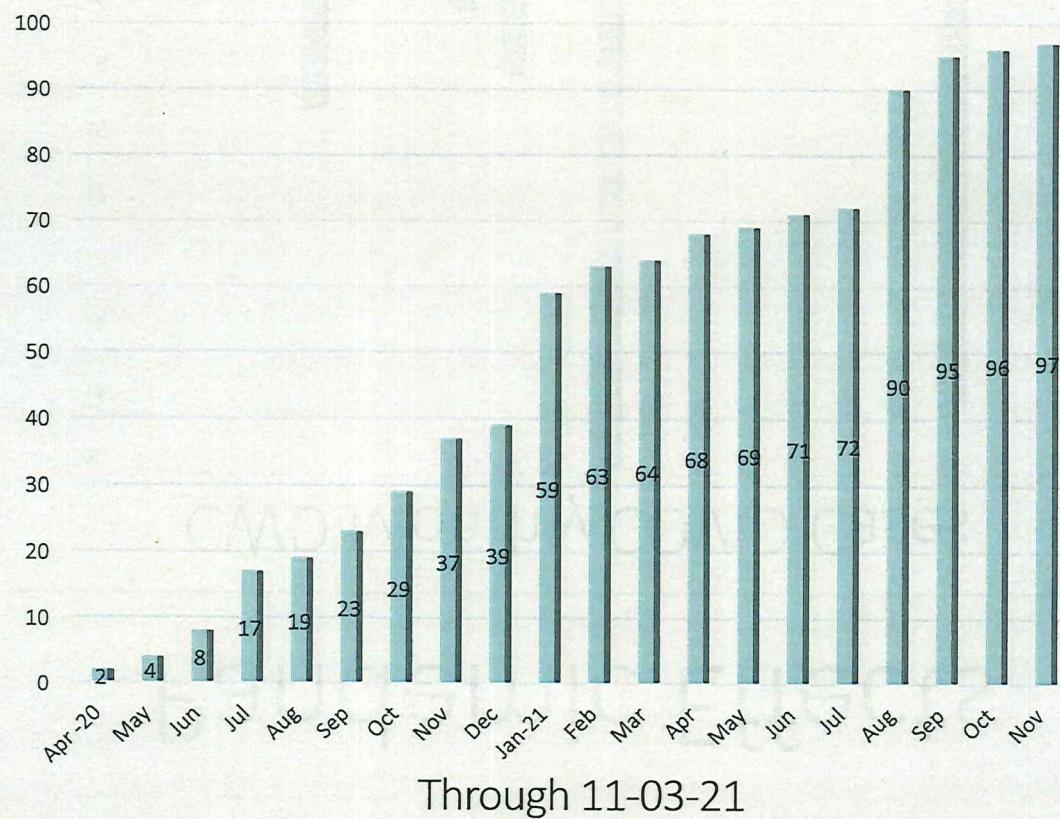
CWD Monthly COVID Cases





Pandemic Effects

CWD Cumulative COVID Cases



CommunityWasteDisposal.com
Since 1984

Residential Trash Volume

All CWD DFW Metroplex Cities

- CWD services 187,000 homes
- CWD utilizes 85 collection vehicles
- CWD volumes up 18%



February FEMA-Declared Disaster

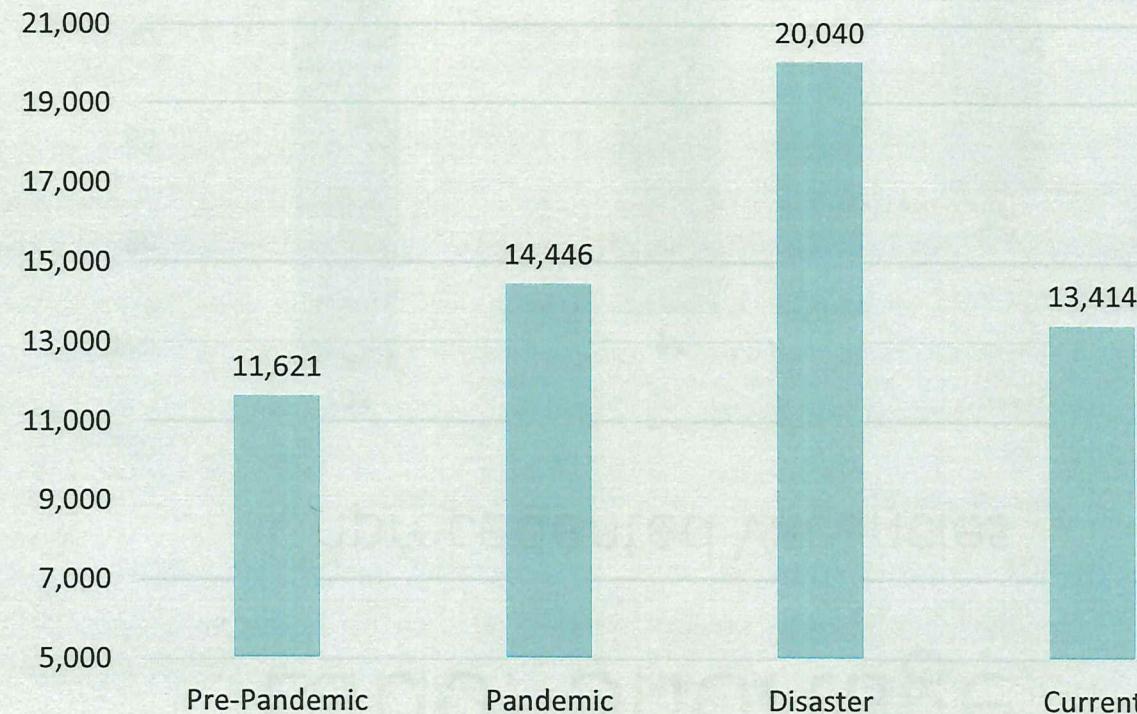
All CWD DFW Metroplex Cities

- 6 weeks before 23,426 tons
- 6 weeks after 31,357 tons
- + 34%

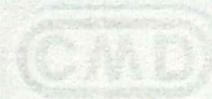


February FEMA-Declared Disaster

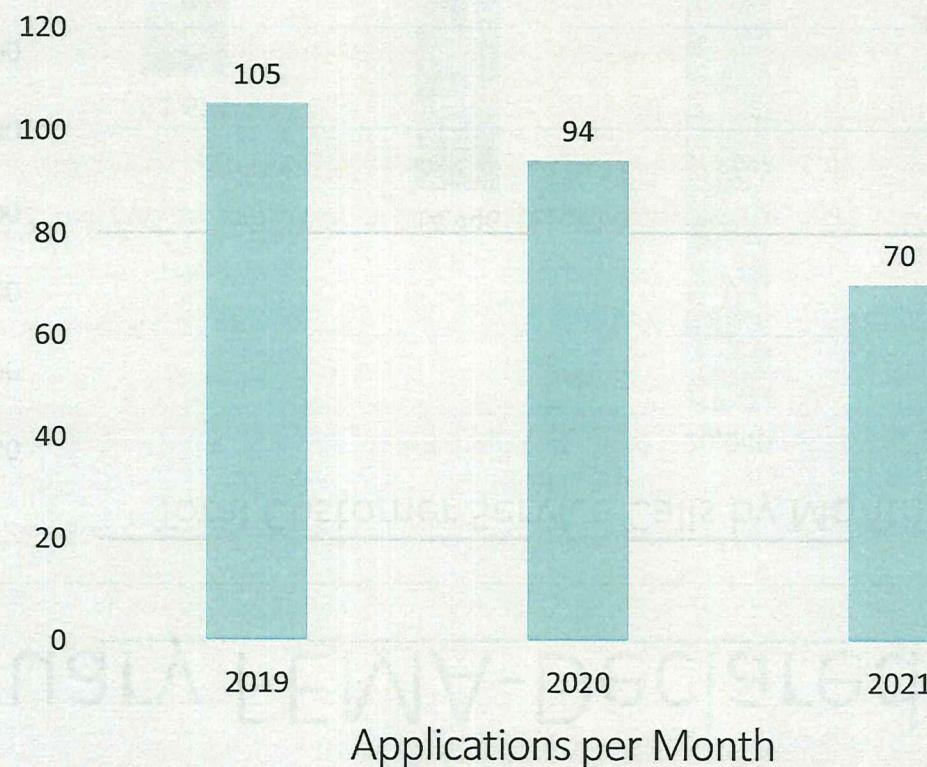
Total Customer Service Calls by Month



Labor Shortage



Unprecedented Vacancies



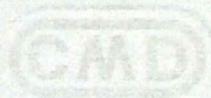
City of Ovilla Data

- **Trash Tonnage**

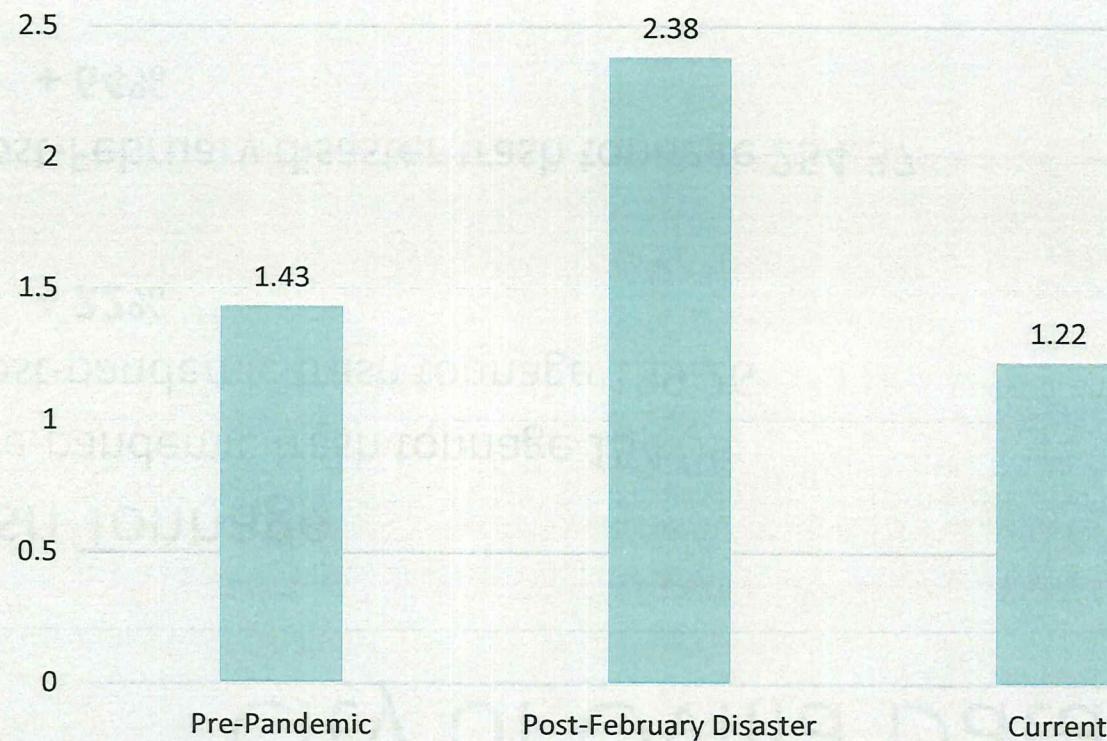
- Pre-pandemic trash tonnage 154.99
- Post-pandemic trash tonnage 189.26
 - **+ 22%**
- Post-February disaster trash tonnage 254.37
 - **+ 64%**



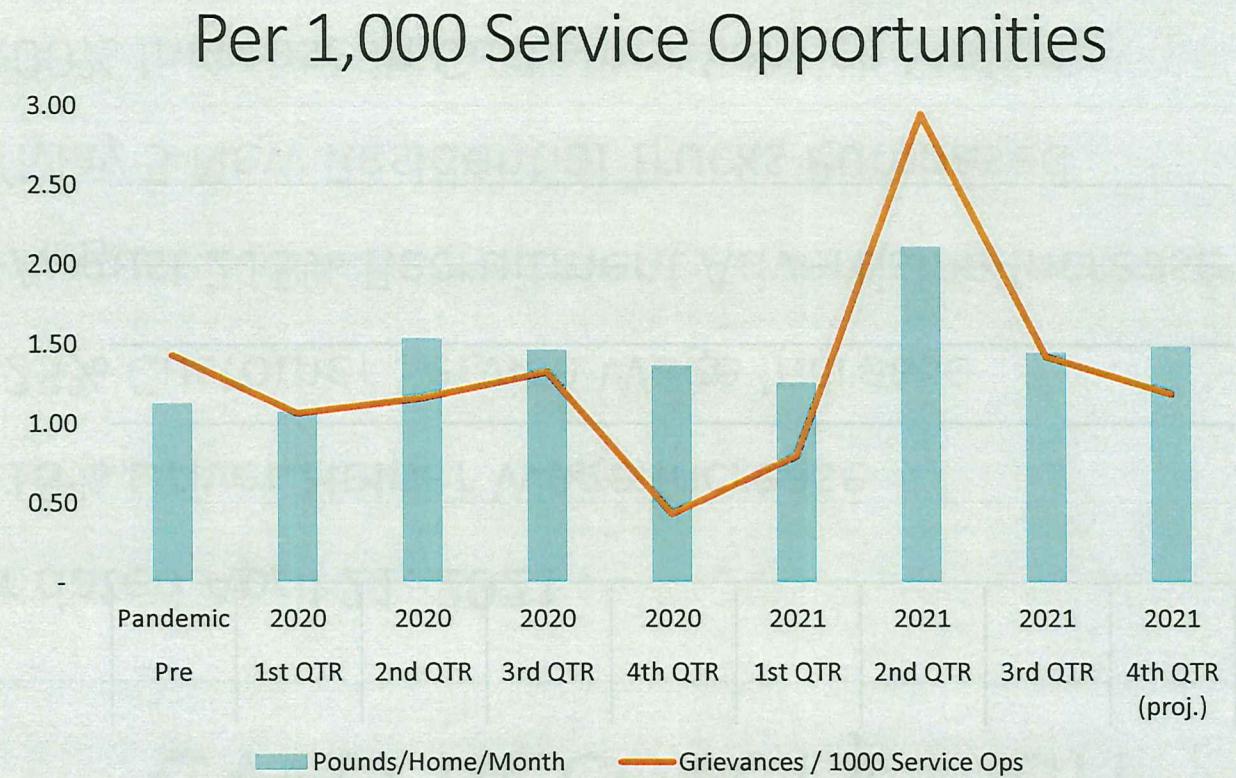
City of Ovilla Data



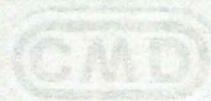
Grievances per 1,000 Service Opportunities



Ovilla Average Pounds per Home



CWD Recovery Plan



- Letter dated April 21, 2021
- June 18% Driver Helper Wage Increase
- June 25% Customer Service Wage Increase
- April-August 215% Recruitment Advertising Increase
- April/May 5 New Residential Trucks Purchased
- July 100% Increase in Customer Service Staffing
- Letter dated September 24, 2021



City of Ovilla

December Annual Rate Adjustment

- Terms of Contract
- 3 Public Indices
 - CPI-U (DFW Less Energy)
 - Fuel (Diesel)
 - Disposal (McCommas Bluff)
- 2020 – 2021 Index Changes
 - CPI-U = 4.5%
 - Fuel (Diesel) = 40.17%
 - Disposal (McCommas Bluff) = 0.00%



City of Ovilla

January Annual Rate Adjustment

2021 Residential Rate \$14.93

2022 Residential Rate \$16.50

2021 Commercial Trash Cart \$22.17

2022 Commercial Trash Cart \$24.43

2021 Commercial 1x8x1 \$187.43

2022 Commercial 1x8x1 \$202.03



Questions?



Consent Items C1-C6

To
**Honorable Mayor
and Council**

From
Staff

CC
**Applicable
Departments**

- C1. Financial Transactions over \$5000
- C2. Quarterly Investment Report
- C3. Annual FY 2021-2022 Ellis County Road Interlocal Agreement
- C4. Declare Brush-Truck 702 for surplus and advertise for sale
- C5. Minutes of the Regular Council Meeting of October 12, 2021
- C6. Minutes of the Special Council Meeting of October 30, 2021

BACKGROUND AND JUSTIFICATION:

C1: Financial Transactions over \$5000

STAFF RECOMMENDATION: Staff recommends approval.

C2: Quarterly Investment Report

STAFF RECOMMENDATION: Staff recommends approval.

C3: Annual FY 2021-2022 Ellis County Road and Bridge Interlocal Agreement.

STAFF RECOMMENDATION: Staff recommends approval.

C4: Declare brush-truck 702 for surplus and advertise for sale.

This item was approved in the FY 2021-2022 Budget.

STAFF RECOMMENDATION: Staff recommends approval.

C5: Minutes of the Regular Council Meeting of October 12, 2021.

STAFF RECOMMENDATION: Staff recommends approval.

C6: Minutes of the Special Council Meeting of October 30, 2021.

STAFF RECOMMENDATION: Staff recommends approval.

City of Ovilla

Tel 972-617-7262

105 S. Cockrell Hill Road
Ovilla, Texas 75154

www.cityofovilla.org





Date: November 8, 2021

To: Honorable Mayor and Council Members

**Subject: Transactions over \$5,000 From
October 1, 2020 thru
September 30, 2021**

From:

Sharon Jungman – Finance Director

City of Ovilla
 Transaction Detail Report
 10/1/2020 - 9/30/2021

10/29/2021 12:34 PM

100 - General Fund

Account 100-10-52240

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/4/2021	6/4/2021	AP Invoice	YEAR END SEPT 2020 AUDIT OF FIN STMTS	BKD, LLP	BK01415126	051580	7,500.00	0.00	7,500.00
						Total	7,500.00	0.00	

100 - General Fund

Account 100-10-52250

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
12/11/2020	12/11/2020	AP Invoice	FY2020 Reconciliations	Eddie Peacock, PLLC	EPPLLC-1295	051029	5,925.00	0.00	5,925.00
						Total	5,925.00	0.00	

100 - General Fund

Account 100-10-53425

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/17/2021	6/17/2021	AP Invoice	FEBRUARY 2021 STORM RECOVERY ANCILLARY ELECTRICITY COST	Gexa Energy LP	GEXA STORM REC	051638	24,445.39	0.00	24,445.39
						Total	24,445.39	0.00	

100 - General Fund

Account 100-10-55240

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
7/29/2021	7/29/2021	AP Invoice	ANNUAL GL/AP SUBSCRIPTION	Fund Accounting Solutions Technologies	21-2104	051793	5,250.00	0.00	5,250.00
						Total	5,250.00	0.00	

100 - General Fund

Account 100-10-56465

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
5/27/2021	5/27/2021	AP Invoice	FILE CABINETS FOR HR AND PLANNING	Citi Cards	9813	051560	5,162.18	0.00	5,162.18
						Total	5,162.18	0.00	

100 - General Fund

Account 100-20-52380

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/9/2020	10/9/2020	AP Invoice	Semi Annual Dispatch	City of Midlothian	Ovilla 100120	050835	20,475.00	0.00	20,475.00
4/23/2021	4/23/2021	AP Invoice	Communications Contract 4/1/21-9/30/21 Semi Annual Invoice	City of Midlothian	Ovilla 040121	051470	20,475.00	0.00	40,950.00
6/4/2021	6/4/2021	AP Invoice	RADIO SERVICE AGREEMENT FYE 2020-2021	City of Midlothian	RSA 2021-2	051581	7,689.46	0.00	48,639.46
						Total	48,639.46	0.00	

100 - General Fund

Account 100-20-52390

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
11/25/2020	11/25/2020	AP Invoice	SRRG/SRT annual Membership	City of Midlothian	SRRG-21-7	050985	8,250.00	0.00	8,250.00
						Total	<u>8,250.00</u>	<u>0.00</u>	
100 - General Fund									
Account 100-20-55240									
Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/2/2020	10/2/2020	AP Invoice	Crimes Software For FY21	Sam Houston State University	10/01/2020	050818	16,500.00	0.00	16,500.00
						Total	<u>16,500.00</u>	<u>0.00</u>	
100 - General Fund									
Account 100-30-52380									
Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/4/2021	6/4/2021	AP Invoice	RADIO SERVICE AGREEMENT FYE 2020-2021	City of Midlothian	RSA 2021-2	051581	8,869.48	0.00	8,869.48
						Total	<u>8,869.48</u>	<u>0.00</u>	
100 - General Fund									
Account 100-30-52385									
Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
2/1/2021	2/1/2021	AP Invoice	EMS Services for Oct-Dec. 2020	City of Midlothian	EMS123120	051204	15,889.75	0.00	15,889.75
3/31/2021	3/31/2021	AP Invoice	EMS FOR EMERGENCY MEDICAL TRANSPORT SERVICES FY 2019-2020	City of Midlothian	EMS093020	051393	15,889.75	0.00	31,779.50
4/15/2021	4/15/2021	AP Invoice	EMS FOR EMERGENCY MEDICAL TRANSPORT SERVICES 2ND QTR 2021	City of Midlothian	EMS033121	051439	15,889.75	0.00	47,669.25
9/30/2021	9/30/2021	AP Invoice	EMERGENCY MEDICAL TRANSPORT SERVICES 3RD QUARTER	City of Midlothian	EMS063021	052034	15,889.75	0.00	63,559.00
9/30/2021	10/29/2021	AP Invoice	EMERGENCY MEDICAL TRANSPORT SERVICES 4TH QUARTER	City of Midlothian	EMS093021	052182	15,889.75	0.00	79,448.75
						Total	<u>79,448.75</u>	<u>0.00</u>	
100 - General Fund									
Account 100-30-53415									
Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
12/23/2020	12/23/2020	AP Invoice	Life Pack 15 Plus Accessories	Stryker Sales Corporation	3240678M	051102	37,787.54	0.00	37,787.54
12/23/2020	12/23/2020	AP Invoice	Chest Compression Device & Accessories	Stryker Sales Corporation	3231626M	051102	15,138.58	0.00	52,926.12
12/29/2020	12/29/2020	AP Invoice	AED	Stryker Sales Corporation	3245262M	051106	10,455.00	0.00	63,381.12
12/30/2020	12/30/2020	AP Invoice	Access, for Life Pak and AED	Stryker Sales Corporation	8903365 DM	051119	7,592.92	0.00	70,974.04
2/11/2021	2/11/2021	AP Invoice	Parts for Life Pak 15	Stryker Sales Corporation	3282448M	051270	7,200.00	0.00	78,174.04
						Total	<u>78,174.04</u>	<u>0.00</u>	
100 - General Fund									
Account 100-30-55545									
Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance

11/13/2020	11/13/2020	AP Invoice	E-702 -Pump Drain , warning Lights, Siddons-Martin Rear Brakes, water tank Sensors	Siddons-Martin Emergency Group, LLC	14405984A	050948	10,485.07	0.00	10,485.07
4/15/2021	4/15/2021	AP Invoice	REPAIRS TO BRUSH TRUCK 702	Cummins Inc	83-22577	051441	10,298.74	0.00	20,783.81
6/17/2021	6/17/2021	AP Invoice	E701 REPAIRS	Siddons-Martin Emergency Group, LLC	14407383A	051651	6,339.24	0.00	27,123.05
9/30/2021	10/29/2021	AP Invoice	AXLE HOUSING ASSEMBLY	Siddons-Martin Emergency Group, LLC	14408174	052188	5,570.81	0.00	32,693.86
				Total			<u>32,693.86</u>	<u>0.00</u>	

100 - General Fund

Account 100-30-56445

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
2/1/2021	2/1/2021	AP Invoice	20 sets of Bunker Gear	Delta Industrial Service and Supply	77603	051206	41,977.80	0.00	41,977.80
				Total			<u>41,977.80</u>	<u>0.00</u>	

100 - General Fund

Account 100-30-56450

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
9/30/2021	9/30/2021	AP Invoice	PPE	Delta Industrial Service and Supply	81481	052036	11,200.00	0.00	11,200.00
				Total			<u>11,200.00</u>	<u>0.00</u>	

100 - General Fund

Account 100-45-55465

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
11/6/2020	11/6/2020	AP Invoice	Trash Service for October	Community Waste Disposal	1085050	050925	23,002.34	0.00	23,002.34
12/11/2020	12/11/2020	AP Invoice	Waste Disposal for November	Community Waste Disposal	1094117	051024	22,987.73	0.00	45,990.07
1/7/2021	1/7/2021	AP Invoice	Trash collection for December 2020	Community Waste Disposal	1103574	051128	22,900.07	0.00	68,890.14
2/11/2021	2/11/2021	AP Invoice	Trash collection for January 2021	Community Waste Disposal	1113641	051260	23,388.48	0.00	92,278.62
3/5/2021	3/5/2021	AP Invoice	Trash collection for February 2021	Community Waste Disposal	1122359	051312	23,403.41	0.00	115,682.03
4/15/2021	4/15/2021	AP Invoice	Trash Collection for March 2021	Community Waste Disposal	1132213	051440	23,418.34	0.00	139,100.37
5/6/2021	5/6/2021	AP Invoice	Monthly Statement for April 2021	Community Waste Disposal	1149934	051501	23,448.20	0.00	162,548.57
6/4/2021	6/4/2021	AP Invoice	Monthly Statement for May 2021	Community Waste Disposal	1159239	051582	23,448.20	0.00	185,996.77
7/9/2021	7/9/2021	AP Invoice	MONTHLY STATEMENT FOR JUNE 2021	Community Waste Disposal	1169102	051702	23,433.27	0.00	209,430.04
8/6/2021	8/6/2021	AP Invoice	Monthly Statement for July 2021	Community Waste Disposal	1180074	051808	23,463.13	0.00	232,893.17
9/30/2021	10/29/2021	AP Invoice	REISSUE PAYMENT FOR INVOICE 1180074	Community Waste Disposal	1180074R	052183	23,463.13	0.00	256,356.30
				Total			<u>256,356.30</u>	<u>0.00</u>	

100 - General Fund

Account 100-50-55555

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
7/23/2021	7/23/2021	AP Invoice	POLYFLEX TYPE 3	Crafco, Inc.	9402506310	051751	6,534.98	0.00	6,534.98
						Total	6,534.98	0.00	

100 - General Fund
Account 100-50-55565

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
7/16/2021	7/16/2021	AP Invoice	CREEK PIPE CROSSING	Yarling Custom Fence LLC and CF Services	3440	051745	5,550.00	0.00	5,550.00
						Total	5,550.00	0.00	

100 - General Fund
Account 100-50-57440

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
8/13/2021	8/13/2021	AP Invoice	DRAG-A-BOX MATERIAL SPREADER	J Pyott & Associates, Inc.	563	051832	11,535.75	0.00	11,535.75
						Total	11,535.75	0.00	

100 - General Fund
Account 100-50-57463

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/30/2020	10/30/2020	AP Invoice	Water Street Bridge Progress Billing #1	J & K Excavation	9287	050895	103,233.00	0.00	103,233.00
2/5/2021	2/5/2021	AP Invoice	Construct Redi-Rock Retaining Wall for Water St. Bridge	J & K Excavation	2	051232	99,764.42	0.00	202,997.42
6/22/2021	6/22/2021	AP Invoice	WATER STREET BRIDGE IMPROVEMENTS #18138.09	J & K Excavation	9365	051662	100,927.11	0.00	303,924.53
						Total	303,924.53	0.00	

100 - General Fund
Account 100-60-56440

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/10/2021	6/10/2021	AP Invoice	PARK EQUIPMENT	Lea Park & Play Inc	8173	051615	10,000.00	0.00	10,000.00
						Total	10,000.00	0.00	

200 - Water And Utilities Fund
Account 200-70-52240

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/4/2021	6/4/2021	AP Invoice	YEAR END SEPT 2020 AUDIT OF FIN STMTS	BKD, LLP	BK01415126	051580	7,500.00	0.00	7,500.00
						Total	7,500.00	0.00	

200 - Water And Utilities Fund
Account 200-70-52260

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
5/13/2021	5/13/2021	AP Invoice	SERVICES FROM 3/29/21-4/25/21	Birkhoff, Hendricks and Carter, LLP	17152	051524	9,648.50	0.00	9,648.50
7/16/2021	7/16/2021	AP Invoice	ENGINEERING SERVICES	Birkhoff, Hendricks and Carter, LLP	17286	051718	14,276.50	0.00	23,925.00
						Total	23,925.00	0.00	

200 - Water And Utilities Fund
Account 200-75-53425

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
4/23/2021	4/23/2021	AP Invoice	Emergency Disaster Winter Storm 2021	Kimark Systems Inc	23215	051475	5,465.00	0.00	5,465.00
						Total	<u><u>5,465.00</u></u>	<u><u>0.00</u></u>	

200 - Water And Utilities Fund									
Account 200-75-55460									
Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
11/13/2020	11/13/2020	AP Invoice	Water purchase for 10-1 to 10-29-20	City of Dallas	050302083684	050954	39,858.92	0.00	39,858.92
12/18/2020	12/18/2020	AP Invoice	Water Purchase for 10-30 to 12-1	City of Dallas	050302103660	051068	35,640.91	0.00	75,499.83
2/1/2021	2/1/2021	AP Invoice	Water Purchase 12/2 to 12/29/20	City of Dallas	050302120258	051203	27,731.02	0.00	103,230.85
2/25/2021	2/25/2021	AP Invoice	Water Purchase for 12-30 to 2/2/21	City of Dallas	050302137080	051280	28,440.66	0.00	131,671.51
4/15/2021	4/15/2021	AP Invoice	WATER PURCHASE 3/5/20 - 3/30/21	City of Dallas	050302171520	051438	23,422.37	0.00	155,093.88
4/15/2021	4/15/2021	AP Invoice	WATER PURCHASE 2/3/20 - 3/4/21	City of Dallas	050302150857	051438	26,484.19	0.00	181,578.07
5/13/2021	5/13/2021	AP Invoice	WATER PURCHASE 3/31/20 - 5/3/21	City of Dallas	050302190690	051527	36,507.50	0.00	218,085.57
6/17/2021	6/17/2021	AP Invoice	WATER PURCHASE 5/4/21 - 6/2/21	City of Dallas	050302208605	051632	24,598.46	0.00	242,684.03
7/16/2021	7/16/2021	AP Invoice	WATER PURCHASE 5/4/21 - 6/2/21 AND 6/3-7/1/21	City of Dallas	050302225508	051723	63,677.00	0.00	306,361.03
8/20/2021	8/20/2021	AP Invoice	WATER PURCHASE 07/02/21 - 08/02/21	City of Dallas	050302241508	051846	51,160.02	0.00	357,521.05
9/24/2021	9/24/2021	AP Invoice	WATER PURCHASE 08/03/21 - 08/31/21	City of Dallas	050302260819	052002	48,681.82	0.00	406,202.87
9/30/2021	10/22/2021	AP Invoice	WATER PURCHASE 09/01/21 - 09/30/21	City of Dallas	050302283137	052150	55,630.05	0.00	461,832.92
					Total		<u><u>461,832.92</u></u>	<u><u>0.00</u></u>	

200 - Water And Utilities Fund									
Account 200-75-57420									
Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
9/30/2021	9/30/2021	AP Invoice	CHEMICAL FEED BUILDING	Axis Construction, LP	20090	052030	34,020.00	0.00	34,020.00
					Total		<u><u>34,020.00</u></u>	<u><u>0.00</u></u>	

200 - Water And Utilities Fund									
Account 200-80-52350									
Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
7/16/2021	7/16/2021	AP Invoice	CREEK PIPE CROSSING	Yarling Custom Fence LLC and CF Services	3440	051745	7,000.00	0.00	7,000.00
					Total		<u><u>7,000.00</u></u>	<u><u>0.00</u></u>	

200 - Water And Utilities Fund									
Account 200-80-55463									
Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/2/2020	10/2/2020	AP Invoice	Sewer Service for October	Trinity River Authority of Texas	BH1532	050819	14,065.00	0.00	14,065.00
10/16/2020	10/16/2020	AP Invoice	Sewer Treatment for November	Trinity River Authority of Texas	BH1538	050848	14,065.00	0.00	28,130.00

12/11/2020	12/11/2020	AP Invoice	Waste Disposal for December	Trinity River Authority of Texas	BH1544	051043	33,066.00	0.00	61,196.00
12/18/2020	12/18/2020	AP Invoice	Waste Disposal for January	Trinity River Authority of Texas	BH1550	051082	33,066.00	0.00	94,262.00
2/1/2021	2/1/2021	AP Invoice	Sewage Treatment for Feb. 2021	Trinity River Authority of Texas	BH1556	051220	33,066.00	0.00	127,328.00
2/25/2021	2/25/2021	AP Invoice	Sewage Treatment for March 2021	Trinity River Authority of Texas	BH1562	051301	33,066.00	0.00	160,394.00
4/15/2021	4/15/2021	AP Invoice	O&M WATER TREATMENT FOR MAY 2021	Trinity River Authority of Texas	BH 1574	051463	33,066.00	0.00	193,460.00
4/15/2021	4/15/2021	AP Invoice	O&M WATER TREATMENT	Trinity River Authority of Texas	BH 1568	051463	33,066.00	0.00	226,526.00
5/13/2021	5/13/2021	AP Invoice	O&M WATER TREATMENT FOR JUNE 2021	Trinity River Authority of Texas	BH1584	051542	33,066.00	0.00	259,592.00
6/10/2021	6/10/2021	AP Invoice	O&M WATER TREATMENT FOR JULY 2021	Trinity River Authority of Texas	BH 1590	051624	33,066.00	0.00	292,658.00
7/16/2021	7/16/2021	AP Invoice	Monthly Statement for August 2021	Trinity River Authority of Texas	BH 1596	051743	33,066.00	0.00	325,724.00
8/20/2021	8/20/2021	AP Invoice	ROCRWS-DEBT SERVICE	Trinity River Authority of Texas	BH 1603	051861	9,066.00	0.00	334,790.00
						Total	<u><u>334,790.00</u></u>	<u><u>0.00</u></u>	

200 - Water And Utilities Fund

Account 200-80-57440

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
1/7/2021	1/7/2021	AP Invoice	Aluminum Build a Box - safety box 6x6x6	Sunstate Equipment Co., LLC	8698610-001	051147	8,973.00	0.00	8,973.00
						Total	<u><u>8,973.00</u></u>	<u><u>0.00</u></u>	

200 - Water And Utilities Fund

Account 200-80-57450

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
3/11/2021	3/11/2021	AP Invoice	2021 GMC Double Cab Pickup 2500 VIN #4800	Gunn Buick GMC, LTD	DG 210551	051340	32,325.20	0.00	32,325.20
						Total	<u><u>32,325.20</u></u>	<u><u>0.00</u></u>	

400 - Debt Service Fund

Account 400-15-57935

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
8/10/2021	8/10/2021	AP Invoice	BOND PRINCIPAL	U.S. Bank	1803259	051825	420,000.00	0.00	420,000.00
						Total	<u><u>420,000.00</u></u>	<u><u>0.00</u></u>	

400 - Debt Service Fund

Account 400-15-57940

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
2/19/2021	2/19/2021	AP Invoice	Bond Interest Pmt.	U.S. Bank	1709911		75,000.00	0.00	75,000.00
8/10/2021	8/10/2021	AP Invoice	BOND INTEREST	U.S. Bank	1803259	051825	75,000.00	0.00	150,000.00
						Total	<u><u>150,000.00</u></u>	<u><u>0.00</u></u>	

500 - Municipal Development District Fund

Account 500-10-9109216

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/30/2020	10/30/2020	AP Invoice	Progress Billing #1 on City Hall	Leland & Bradlee	18138.21 #1	1015	52,426.80	0.00	52,426.80

12/3/2020	12/3/2020	AP Invoice	Parking Lot City Hall Parking Lot Progress Billing #2	Construction, Inc. Leland & Bradlee Construction, Inc.	18138.21 #2	1019	99,675.00	0.00	152,101.80
2/5/2021	2/5/2021	AP Invoice	City Hall Parking Final Bill less Retainage	Leland & Bradlee Construction, Inc.	18138.21 1-21-21	1023	46,150.85	0.00	198,252.65
3/31/2021	3/31/2021	AP Invoice	CITY HALL PARKING LOT PROJECT FINAL RETAINAGE	Leland & Bradlee Construction, Inc.	033121	1025	10,618.35	0.00	208,871.00
4/30/2021	4/30/2021	AP Invoice	PEDESTRIAN CROSSING SIGNS	SA-SO	S21-0346	1028	6,526.75	0.00	215,397.75
9/10/2021	9/10/2021	AP Invoice	SOL EVERGEM STD SOLAR LIGHTING SYSTEM	Hunter Kneepshield of Texas Inc	16495	1036	24,282.50	0.00	239,680.25
						Total	239,680.25	0.00	

600 - 4B Economic Development Fund

Account 600-10-8102240

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
7/9/2021	7/9/2021	AP Invoice	Audit fees for FY2020	BKD, LLP	BK01428010	06/31 1033	6,300.00	0.00	6,300.00
						Total	6,300.00	0.00	

700 - Park Impact Fund

Account 700-60-56440

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/10/2021	6/10/2021	AP Invoice	PARK EQUIPMENT	Lea Park & Play Inc	8173	051615	6,836.85	0.00	6,836.85
						Total	6,836.85	0.00	



Date: November 8, 2021

To: Honorable Mayor and Council Members

**Subject: Investment Report for
July thru Sept. 2021**

From:

Sharon Jungman – Finance Director

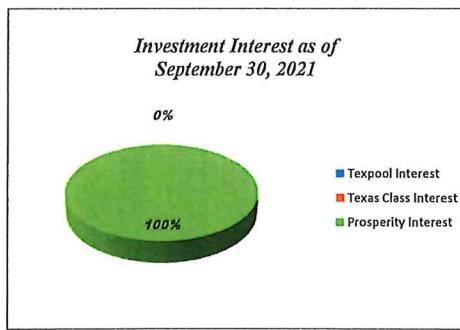
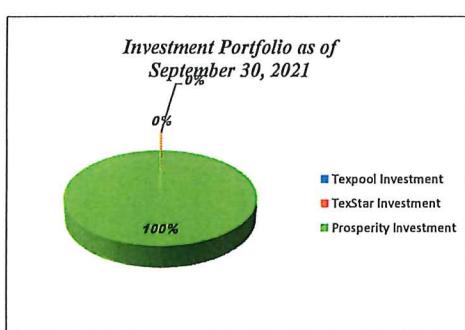
City of Ovilla
Investment Portfolio Summary - As of September 30, 2021

Investment Types	% of Total Investments	Amount
TexPool Investment		
Water Fund- 8761	0.01%	\$ 324.45
Texpool Total	0.01%	324.45
TexStar Investment		
Gen. Fund 1110	0.08%	3,948.09
Gen. Fund Reserve 1120	0.02%	983.73
Sewer Impact Fee 3540	0.07%	3,340.71
Water Fund 5340	0.03%	1,478.40
Water Fund 5350	0.02%	1,212.15
TexStar Total	0.21%	10,963.08
Prosperity Investment		
CD GF Reserve 0608	1.14%	58,500.84
CD GF Reserve -0694	5.08%	260,095.12
Debt Fund 0291	0.27%	13,964.07
Water Impact 2322	0.00%	0.48
4B EDC 3691	18.68%	956,458.03
Water Money Mkt. 4323	0.00%	150.09
MDD 7451	5.08%	259,937.27
Water Credit Card Acct. 7531	0.00%	0.11
GF Reserve 7583	2.56%	130,848.87
GF Designated Cash 7605	4.59%	235,295.21
Park Improvement 7613	0.00%	57.54
Capital Projects 7648	0.00%	103.49
Police - Lease 8220	0.00%	1.79
Bryson Manor 8662	5.97%	305,867.59
Sewer Impact 8699	0.00%	117.92
Employee Benefit Trust 8777	0.01%	561.93
General Acct. 9437	56.37%	2,886,702.53
Public Works 9445	0.02%	841.04
Prosperity Total	93.56%	5,109,503.92
Total Investment	93.78%	\$ 5,120,791.45

Investment Interest Types	% of Total Interest	Amount of Interest earned from July thru Sept.
Tex Pool Interest		
Water Fund- 8761	0.00%	0.00
TexPool Qtr. Interest Total	0.00%	0.00
TexStar Class Interest		
Gen. Fund 1110	0.00%	0.00
Gen. Fund Reserve 1120	0.00%	0.00
Sewer Impact Fee 3540	0.00%	0.00
Water Fund 5340	0.00%	0.00
Water Fund 5350	0.00%	0.00
Texas Class Qtr. Interest Total	0.00%	0.00
Logic Interest		
CD GF Reserve 0608	0.37%	29.49
CD GF Reserve -0694	1.65%	131.05
Debt Fund 0291	0.02%	1.75
Water Impact 2322	0.00%	0.00
4B EDC 3691	20.72%	1,648.92
Water Money Mkt. 4323	0.00%	0.03
MDD 7451	5.98%	475.90
Water Credit Card Acct. 7531	0.00%	0.00
GF Reserve 7583	0.41%	32.97
GF Designated Cash 7605	0.75%	59.30
Park Improvement 7613	0.00%	0.00
Capital Projects 7648	0.00%	0.00
Police - Lease 8220	0.00%	0.00
Bryson Manor 8662	6.82%	542.59
Sewer Impact 8699	0.00%	0.03
Employee Benefit Trust 8777	0.09%	7.24
General Acct. 9437	63.17%	5,026.61
Public Works 9445	0.02%	1.48
Logic Quarterly Interest Total	97.96%	7,957.36
Total Quarterly Interest	97.96%	\$ 7,957.36

Investment Types	% of Total Investments	Amount
Texpool Investment	0.01%	\$ 324.45
TexStar Investment	0.21%	\$ 10,963.08
Prosperity Investment	99.78%	5,109,503.92
Total Investment	100.00%	\$ 5,120,791.45

Investment Interest Types	% of Total Interest	Amount
Texpool Interest	0.00%	0.00
Texas Class Interest	0.00%	0.00
Prosperity Interest	100.00%	7,957.36
Total Interest	100.00%	\$ 7,957.36

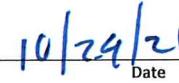


COMPLIANCE STATEMENT

The investment portfolio presented in these reports conforms in all respects to the investment policies of the City of Ovilla, Texas; and is being managed under the investment strategy developed and approved by the Ovilla City Council.


 Sharon Jungman - Director of Finance


 Pam Woodall - City Manager


 10/29/21
 Date
 10-29-2021
 Date

**INTERLOCAL AGREEMENT
BETWEEN COUNTY OF ELLIS, TEXAS
AND CITY OF OVILLA, TEXAS**

This Agreement entered into between the County of Ellis, a political body of the State of Texas, hereinafter referred to as (the "County"), and the City of OVILLA, a Municipality of the State of Texas, hereinafter referred to as a (the "City").

WITNESSETH:

WHEREAS, the County and City desire to increase their efficiency and effectiveness by entering into this contract; and

WHEREAS, such contract is authorized under Chapter 791 of the Government Code of the State of Texas, said law cited as the Interlocal Cooperation Act of the State of Texas; and

WHEREAS, the function of service contracted for and to be provided by this Agreement is within the definition of "Governmental Function and Services" as defined by Section 791.003 of the Government Code; and

WHEREAS, the function of service contracted to be provided is a function or service that each party to the contract is authorized to perform individually.

NOW THEREFORE, for the mutual covenants and considerations expressed herein, the County and the City hereby agree as follows:

1. The County agrees to provide labor, equipment and materials necessary to complete road maintenance, enhancements, repairs and other projects that may be requested by City and accepted by County pursuant to this Agreement. Function or services provided shall include maintenance, repair and construction of streets, roads, alleys, bridges, and parking areas, as well as the maintenance and construction of waterways and ditches. The County shall further be authorized to sell City goods and services.
2. The City shall be the party receiving the function, goods, or service and providing payment for such function, goods and/or services.
3. The City, as paying party acknowledges and certifies, as required by the Interlocal Cooperation Act, that all payments shall be made from the current revenues available to City.
4. The term of this Agreement shall be for a fixed period commencing on the date of execution by the last governing body's authorized agent and ending on December 31st, 2022 ("Effective Period").

5. Both parties acknowledge and understand, in reference to any project undertaken under this Agreement involving the maintenance, repair, and construction of streets, roads, alleys, bridges and parking areas, as well as the maintenance and construction of waterways and ditches, the following:
 - a) that prior to beginning said project, a "Work Order" in the form similar to Exhibit A attached hereto shall be adopted describing the project to be undertaken and identifying the project's location; and
 - b) that the payment and penalty provisions set out in Section 791.014 of the Government Code Interlocal Cooperation Act shall apply to this Agreement.
6. City agrees to pay within (30) days of billing for the goods, governmental function, and/or services provided in an amount that fairly compensates for service or functions performed by under this Agreement, or as outlined by the Texas Prompt Payment Act.
7. Nothing contained in this Agreement is intended to create a partnership or joint venture between the Parties, and any implication to the contrary is hereby expressly disavowed. This Agreement does not create a joint enterprise, nor does it appoint any Party as an agent of the other Party, for any purpose whatsoever.
8. Either Party may terminate this Agreement upon thirty (30) days written notice to the other Party.

EXECUTED in duplicate this the 8th day of November, 2021.

ELLIS COUNTY, TEXAS

By: _____
Todd B. Little, County Judge

ATTEST:

By: _____
Krystal C. Valdez, County Clerk

CITY OF OVILLA, TEXAS

By: _____
Richard Dormier, Mayor
CITY of OVILLA

Attest:

Pamela Woodall, City Manager

INTEROFFICE MEMORANDUM

TO: HONORABLE MAYOR AND COUNCIL

FROM: BRANDON KENNEDY, FIRE CHIEF

SUBJECT: DECLARE BRUSH TRUCK 4X4 SURPLUS

DATE: NOVEMBER 08, 2021

CC: PAM WOODALL, CM

The Ovilla Fire Department is asking to declare and make surplus the following vehicle.

- 2011 Ford F750 Brush Truck 4x4
- Was purchased in November of 2011 through the Texas Forestry Service Grant Program in a 75/25 match fund
- This truck has 4,314 miles on it
- Reason for sale,
 - o This truck is a very large truck and generally too big for our department and our city for what we need.
 - o It has only run 22 calls since 2013, majority of these were public service calls or due to B701 being out of service.
 - o We have spent over \$20,000.00 in the last 5 years in maintenance on it.
- This vehicle will be posted on a fire apparatus sales website
- We are sharing by word of mouth and other contacts
- Asking price will be \$150,000.00
- Would accept an offer as low as \$125,000.00

During the last budget process, this brush truck was discussed to be replaced and was approved to sell and replace with the funds that were received from the sell. Thank you very much for your consideration in this matter, and I am happy to answer any questions that you may have.

Request for Disposition or Sale of Surplus Property

Directions: complete the form in its entirety and forward to the City Manager for consideration.

NOTE: Assets valued over \$2,000 must be declared surplus by Council action. Council recommends method of disposal of those assets: sale (by auction or formal bidding), trade-in, or destruction. Council will have final decision on assets over \$2,000 being sold using the formal bidding process (Section 6. g.)

Item(s)/ Description:

FIRE DEPARTMENT 2011 Ford F750 Brush Truck 4x4

- Reason for sale,
 - o This truck is a very large truck and generally too big for our department and our city for what we need.
 - o It has only run 22 calls since 2013, majority of these were public service calls or due to B701 being out of service.
 - o We have spent over \$20,000.00 in the last 5 years in maintenance on it.
- Asking price will be \$150,000.00
- Would accept an offer as low as \$125,000.00

BRANDON KENNEDY


11.08.2021

Recommending Department Head/Date

Shamla Weeks 11.8.2021

City Manager Approval/Date

Council Approval Date/Mayor Signature

CITY OF OVILLE MINUTES

Tuesday, October 12, 2021

City Council Meeting

105 S. Cockrell Hill Road, Ovilla, TX 75154

Mayor Dormier called the Council Meeting of the Ovilla City Council to order at 6:34 PM, in the Ovilla Council Chamber Room, 105 S. Cockrell Hill Road Ovilla TX 75154, with notice of the meeting duly posted.

The following City Council Members were present:

Rachel Huber	Council Member, Place 1
David Griffin	Council Member, Place 3
Doug Hunt	Mayor Pro Tem, Place 4
Michael Myers	Council Member, Place 5

Mayor Dormier noted the participating Council Members, thus constituting a quorum. PL2 Dean Oberg was noted absent. City Secretary, department directors and various staff were also present.

CALL TO ORDER

PL5 Myers gave the invocation and PL3 Griffin led the reciting of the U.S. Pledge of Allegiance and the Pledge to the Texas Flag.

ANNOUNCEMENTS, PROCLAMATIONS, PRESENTATIONS, COMMENTS

Mayor Dormier presented the Fire Safety/Fire Prevention Month Proclamation to Fire Chief Brandon Kennedy.

CITIZEN COMMENTS:

- None

CONSENT AGENDA:

- C1. Financial Transactions over \$5000
- C2. Minutes of the Regular Council Meeting of September 13, 2021
- C3. Emergency Services District #2 Annual Service Agreement.
- C4. Emergency Services District #4 Annual Service Agreement.
- C5. BKD Engagement Letter for audit services, ended September 30, 2021.

PL1 Huber made the motion to approve the consent items as presented.
Seconded by PL4 Hunt.

VOTE: The motion to approve carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

REGULAR AGENDA

- ITEM 1. DISCUSSION/ACTION – Receive recommendation from the Planning and Zoning Commission to consider and act on a preliminary plat application filed by Tomorrow Realty Investment for a 120-acre residential subdivision development, Forest Creek Estates, legal description being 1337 RM Billingsley and 75 J Billingsley, City of Ovilla, Ellis County,

Texas, more commonly known as the Miracle Properties on Johnson Lane, west of Duncanville Road, Ovilla, Ellis County, Texas, 75154.

Mayor Dormier explained to the Councilmembers that there have been updates on Plat submittals by Local Government Code. He stated that once a plat is declared a complete submittal, the city has 30 days to act on that plat. He explained that the 30 days is about to expire and at this time the Plat does not meet all our requirements. The developer did not withdraw or ask for an extension to the time frame, therefore the Planning and Zoning Commission denied recommendation.

Mayor Dormier stated we will move forward with discussions and bring back to the November P&Z meeting for recommendation for November City Council meeting once all comments have been addressed.

PL1 Huber made the motion to DENY the Preliminary Plat presented to the Council, as presented. Seconded by PL3 Griffin.

VOTE: The motion to DENY carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

ITEM 2. DISCUSSION/ACTION – Consideration of and action on a revised concept plan for the development of walking trails, and placement of public restrooms and the pavilion at Founders Park.

There was much discussion of the placement and how everything should flow with the revised plan. The census of the council was very positive.

PL4 Hunt made the motion to approve the revised concept plan for development of walking rails, and placement of public restrooms and the pavilion at Founders Park, as presented.

Seconded by PL5 Myers

VOTE: The carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

ITEM 3. DISCUSSION/ACTION – Consideration of and action on Ord 2021-20 of the City of Ovilla, Texas, amending Appendix A, Article A8.000, Section A8.004(3)(c) of the Code of Ordinances of the City of Ovilla, Texas, providing inspection fees based on improvement cost; providing a severance clause; providing for incorporation into the Ovilla Code of Ordinances; providing for immediate effect; and providing for publication.

Mayor Dormier explained that Commercial fee is at \$5000 minimum cost of city inspection. City Manager Pam Woodall explained that Legal Counsel put together ordinance and stated a 4% in fees is suggested.

Discussion moved to what the surrounding cities were, and their average being 3.5%

PL5 Myers made the motion to approve the Ordinance 2021-20 of the City of Ovilla, Texas, amending Appendix A, Article A8.000, Section A8.004(3)(c) of the Code of Ordinances of the City of Ovilla, Texas, providing inspection fees based on improvement cost; providing a severance clause; providing for incorporation into the Ovilla Code of Ordinances; providing for immediate effect; and providing for publication fees at 4% and a \$5000 minimum for commercial property.

Seconded by PL3 Griffin

VOTE: The carried: 3-1

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt NAY

PL5 Myers AYE

PL2 Oberg was noted absent.

ITEM 4. DISCUSSION/ACTION – Consideration of and action on Ord 2021-21 of the City of Ovilla, Texas, repealing Chapter 4, Article 4.10, Section 4.10.002(g); providing revised regulations pertaining to mobile food vendor operations on private property and commercial business property; providing a savings clause; providing a severance clause; providing for incorporation into the Ovilla Code of Ordinances; providing for immediate effect; and providing for publication.

City Manager Pam Woodall explained that the council revised the Special Events Permit at last meeting and when that was done it caused conflict with this specific ordinance. This item was explained as simply a 'clean up' to the code.

PL4 Hunt made the motion to approve Ord 2021-21 of the City of Ovilla, Texas, repealing Chapter 4, Article 4.10, Section 4.10.002(g); providing revised regulations pertaining to mobile food vendor operations on private property and commercial business property; providing a savings clause; providing a severance clause; providing for incorporation into the Ovilla Code of Ordinances; providing for immediate effect; and providing for publication, as presented.

Seconded by PL1 Huber.

VOTE: The carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

ITEM 5. DISCUSSION/ACTION – Consideration of and action authorizing the mayor to execute an agreement with Headstrong Environmental Services LLC, for the asbestos removal at city hall.

City Manager Pam Woodall gave clarification on this item by stating at time of packet delivery to councilmembers there was originally 2 bids and a no bid. The third company did submit after the packets went out to Council. The bid was presented and explained they were much lower due to limited to no overhead and a small company.

First Motion:

PL3 Griffin made the motion to deny authorizing the mayor to execute an agreement with Headstrong Environmental Services LLC for the asbestos removal at city hall, as presented.

Seconded by PL5 Myers.

VOTE: carried unanimously to DENY: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

Second Motion:

PL5 Myers made the motion to contract with North Texas Environmental to remove asbestos from old Public Works building, City Hall and Fire bay.

Seconded by PL1 Huber.

VOTE: FAILED 4-0

Recorded Vote:

PL1 Huber NAY

PL3 Griffin NAY

PL4 Hunt NAY

PL5 Myers NAY

PL2 Oberg was noted absent.

Third Motion:

PL4 Hunt made the motion to contract with North Texas Environmental to remove asbestos from old Public Works building, City hall and Fire bay subject to references check being favorable as determined by the City Manager.

Seconded by PL3 Griffin.

VOTE: carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

ITEM 6. DISCUSSION/ACTION – Consideration of and action authorizing the mayor to execute an agreement with Resource Environmental Consulting, Inc., for the asbestos removal at 708 W. Main Street.

First Motion:

PL4 Hunt made the motion to DENY authorization by the mayor to execute an agreement with Resource Environmental Consulting Inc. for the asbestos removal at 708 W. Main Street, as presented. Seconded by PL3 Griffin.

VOTE: to DENY carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

Second Motion:

PL4 Hunt made the motion to approve authorization by the mayor to execute an agreement with North Texas Environmental to remove asbestos from old 708 W. Main Street subject to references check being favorable as determined by the City Manager.

Seconded by PL3 Griffin.

VOTE: carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

ITEM 7. DISCUSSION/ACTION – Consideration of and action authorizing the mayor to execute two employee reimbursement agreements.

PL3 Griffin made the motion to approve authorization by the mayor to execute two employee reimbursement agreements.

Seconded by PL1 Huber.

VOTE: carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

PL4 Hunt AYE

PL5 Myers AYE

PL2 Oberg was noted absent.

ITEM 8. DISCUSSION – Update and discuss staffs initial plans for the renovations of the police station and city offices.

Discussion Only

ITEM 9. **DISCUSSION/ACTION** – Consideration of any item(s) pulled from the Consent Agenda for individual consideration and action.

None

STAFF REPORTS

- Department Activity Reports / Discussion
 - Police Department Chief J. Bennett
 - Fire Department Chief B. Kennedy
 - Public Works Departments Public Works Director J. Kuykendall
 - 1. Construction/Development
 - 2. Water/wastewater
 - 3. Streets
 - 4. Parks
 - 5. Monthly Code/Animal Control Reports
 - Administration
 - 1. Financials (non-reconciled)
 - a) Monthly Municipal Court Report
 - b) UB Cut-Off June 2021
 - 2. Administration Reports

Finance Director Sharon Jungman

City Manager P. Woodall
Interim City Secretary G. Miller

EXECUTIVE SESSION

The City Council of the City of Ovilla, Texas, reserves the right to meet in a closed session on any item listed on this Agenda should the need arise, pursuant to authorization by Texas Government Code, Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), 418.183 (homeland security).

REQUESTS FOR FUTURE AGENDA ITEMS AND/OR ANNOUNCEMENTS BY COUNCIL AND STAFF

Mayor Dormier – Christmas Tree Lighting – Discussion on Buy American “Policy”

The City Council Meeting was Adjourned at 8:16 pm.

Richard Dormier, Mayor

ATTEST:

G Miller, Interim City Secretary

Approved November 8, 2021

CITY OF OVILLA MINUTES
Saturday, October 30, 2021
Special City Council Meeting
105 S. Cockrell Hill Road, Ovilla, TX 75154

Mayor Dormier called the Special Council Meeting of the Ovilla City Council to order at 4:02 PM, in the Ovilla Council Chamber room, 105 S. Cockrell Hill Road, Ovilla, TX 75154, with notice of the meeting duly posted.

The following City Council Members were present:

Rachel Huber	Council Member, Place 1
Dean Oberg	Council Member, Place 2
David Griffin	Council Member, Place 3
Doug Hunt	Mayor Pro Tem, Place 4
Michael Myers	Council Member, Place 5

Mayor Dormier noted the participating Council Members, thus constituting a quorum. The city manager was present.

CALL TO ORDER

Invocation – *led by PL5 Michael Myers.*

US. Pledge of Allegiance and TX Pledge – *led by PL3 David Griffin.*

ANNOUNCEMENTS, PROCLAMATIONS, PRESENTATIONS, COMMENTS

None.

CITIZEN COMMENTS:

None.

CONSENT

C1. ERCOT Membership Application 2022

PL5 Myers moved to approve the ERCOT membership application as presented, seconded by PL2 Oberg.

No oppositions, no abstentions.

VOTE: The motion carried unanimously: 5-0.

REGULAR AGENDA

ITEM 1. DISCUSSION/ACTION – Consideration of and action on a concept plan and proposal for the expansion and renovation of the police station.

The Municipal Development District & Council approved to fund up to \$300,000 for the renovation of the police station in the Fiscal Year 2021-2022 budget. Chief Bennett received a proposal from Anthony Mottla, of Mottla Architects, in Waxahachie for \$21,500, to prepare complete construction documents and design of the expansion and alterations of the police station. Chief Bennett's plan entailed considerable changes from the first concept, removing the holding cell, sally port, minimal changes to the restrooms and creating larger open-spaced rooms. This reduced the cost significantly.

Mr. Mottla noted the cost to completely renovate the current police building (which is residential in design) to a commercial structure would be excessive and not feasible to our needs. Mayor Dormier

reminded staff to include the records retention room (An area in the bay to the side of the police station) in the concept plan and share with Mr. Mottla.

The city manager added that staff was trying to make the best use of the city hall building since adding a new accountant position this fiscal year. The city manager shared a renovation possibility with Council, advising she believed that this would be the most cost-effective solution to providing the best use of space for both buildings. The consensus from Council for the minor upgrades to city hall were favorable.

PL3 Griffin moved to approve the concept plan and proposal in the amount of \$21,500 for the expansion and renovation construction documents of the police station as presented, seconded by PL1 Huber.

No oppositions, no abstentions.

VOTE: The motion carried unanimously: 5-0.

EXECUTIVE SESSION

A. Convene into Executive Session.

Mayor Dormier announced Council to convene into Executive Session pursuant to Section 551.074 of the TX Government Code at 4:02 pm.

ES ITEM 1. DISCUSSION/ACTION – Closed meeting called pursuant to Section 551.074 of the Texas Government Code to deliberate the appointment of a city secretary.

B. Reconvene into Regular (Open) Session

Mayor Dormier advised that Council reconvened into Open Session at 4:58 pm. Mayor Dormier advised that no decisions were made and that any action would be taken in open session.

Members of the Council interviewed and interacted with the applicant, Bobbie Jo Taylor. The consensus of the Council was positive and agreeable.

PL3 Griffin moved to appoint Ms. Bobbie Jo Taylor as Ovilla city secretary, with a starting salary of \$75,000 and a 90-day probationary period, according to the Ovilla Personnel Policies Handbook. Initial date of employment with Ovilla would be contingent to Ms. Taylor's notice to her current employer. Expected start date to be somewhere around mid-November. Motion was seconded by PL2 Oberg.

No oppositions, no abstentions.

VOTE: The motion carried unanimously: 5-0.

REQUESTS FOR FUTURE AGENDA ITEMS AND/OR ANNOUNCEMENTS BY COUNCIL AND STAFF

- | | |
|------------------|------|
| 1. Mayor Dormier | None |
| 2. PL1 Huber | None |
| 3. PL2 Oberg | None |
| 4. PL3 Griffin | None |
| 5. PL4 Hunt | None |
| 6. PL5 Myers | None |
| 7. City Manager | None |

ADJOURNMENT

PL2 Oberg moved to adjourn the Special Council Meeting of October 30, 2021, seconded by PL1 Huber.

VOTE: The motion carried unanimously: 5-0.

There being no further business, Mayor Dormier adjourned the meeting at 5:02 p.m.

(Signature page follows)

Richard Dormier, Mayor

ATTEST:

Pam Woodall, City Manager

Approved November 08, 2021

Executive Session Agenda filed separately.

AGENDA ITEM REPORT

Item 1

Meeting Date: November 08, 2021

Department: Administration

Discussion Action

Budgeted Expense: YES NO N/A

Submitted By: Staff

Reviewed By: City Manager

City Secretary

City Attorney

Finance Director

Hilltop Securities representative

Attachments:

1. PowerPoint presentation by Hilltop Securities
2. Ordinance No. 2021-22

Agenda Item / Topic:

ITEM 1. **DISCUSSION/ACTION** – Receive presentation from Hilltop representatives to consider and act on Ordinance No. 2021-22 authorizing the issuance of “CITY OF OVILLA, TEXAS, GENERAL OBLIGATION REFUNDING BONDS, SERIES 2021”; specifying the terms and features of said bonds; levying a continuing direct annual ad valorem tax for the payment of said bonds; providing for the redemption of certain outstanding obligations of the City; and resolving other matters incident and related to the issuance, sale, payment and delivery of said bonds, including the approval and execution of a Paying Agent/Registrar Agreement and a Purchase Letter; and providing an effective date.

Discussion / Justification:

The Council expressed an interest in looking at our existing bond and what options we may have for projected savings toward refunding our outstanding obligation. Ovilla has that opportunity and representatives from Hilltop Securities will be present.

Hilltop will be receiving bids coming due the morning of the 8th and will report the results as soon as they are organized. A summary of the bids will be prepared with the results and presented to Council at the evening meeting of November 08.

Recommendation / Staff Comments:

Staff recommends ordinance approval.

Sample Motion(s):

I move to approve/deny Ordinance No. 2021-22 authorizing the issuance of “CITY OF OVILLA, TEXAS, GENERAL OBLIGATION REFUNDING BONDS, SERIES 2021”; specifying the terms and features of said bonds; levying a continuing direct annual ad valorem tax for the payment of said bonds; providing for the redemption of certain outstanding obligations of the City; and resolving other matters incident and related to the issuance, sale, payment and delivery of said bonds, including the approval and execution of a Paying Agent/Registrar Agreement and a Purchase Letter; and providing an effective date.

2021 General Obligation Refunding Opportunity

CONTACTS

Boyd London

Managing Director

717 N. Harwood Street

Suite 3400

Dallas, Texas 75201

214.953.4013

Boyd.london@hilltopsecurities.com

Marti Shew

Senior Vice President

717 N. Harwood Street

Suite 3400

Dallas, Texas 75201

214.953.8853

Marti.shew@hilltopsecurities.com

Refunding Opportunity

Proposed Refunded Issue	Call feature	Interest Rates	Par Refunded
Series 2011 GO REF	Currently Callable	4.00%	\$3,435,000

Purpose/Goal:

- Replace higher interest rate debt with lower interest rate debt
- Reduce the overall debt service payments

Term:

Same as original; no extension to the final maturity

Estimated Refunding Statistics:

Total Net Debt Service Savings \$ **207,669**

Average Annual Debt Service Savings \$ **25,959**

Net Present Value Savings **5.57%**

Preliminary GO Refunding Savings November 10th Delivery; 2.00% Interest Rate				
	Old Net FYE	Debt Service	New Net Debt Service	Estimated Savings
2022	\$ 562,400	\$ 533,931	\$ 28,469	28,469
2023	570,400	541,000	29,400	29,400
2024	572,400	541,400	31,000	31,000
2025	573,600	546,600	27,000	27,000
2026	574,000	546,500	27,500	27,500
2027	573,600	546,200	27,400	27,400
2028	577,400	545,700	31,700	31,700
2029	5,200		5,200	5,200
	\$ 4,009,000	\$ 3,801,331	\$ 207,669	

Private Placement Sale Method

- Competitive sale method by which banks are solicited to provide interest rate proposals to act as the sole purchaser of the bonds
- Quick & Cost Effective
 - No Offering Document
 - No Rating Fees
 - No Underwriting Fees
- Ideal for Shorter Debt Amortization

Proposed Timeline

- **9/27/21** **Circulate Term Sheet & Solicit Interest Rate Proposals**
- **10/11/21** **Receive Interest Rate Proposals**
- **10/11/21** **Council Adopts Ordinance Authorizing Issuance of the Bonds**
- **11/10/21** **Closing & Delivery of Funds**

ORDINANCE NO. 2021-22

AN ORDINANCE AUTHORIZING THE ISSUANCE OF "CITY OF OVILLA, TEXAS, GENERAL OBLIGATION REFUNDING BONDS, SERIES 2021"; SPECIFYING THE TERMS AND FEATURES OF SAID BONDS; LEVYING A CONTINUING DIRECT ANNUAL AD VALOREM TAX FOR THE PAYMENT OF SAID BONDS; PROVIDING FOR THE REDEMPTION OF CERTAIN OUTSTANDING OBLIGATIONS OF THE CITY; AND RESOLVING OTHER MATTERS INCIDENT AND RELATED TO THE ISSUANCE, SALE, PAYMENT AND DELIVERY OF SAID BONDS, INCLUDING THE APPROVAL AND EXECUTION OF A PAYING AGENT/REGISTRAR AGREEMENT AND A PURCHASE LETTER; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council (the "Council") of the City of Ovilla, Texas (the "City") has heretofore issued, sold, and delivered, and there are currently outstanding obligations of the following issue or series (, the "Refunded Obligation"), to wit:

"City of Ovilla, Texas General Obligation Refunding Bonds, Series 2011" dated June 15, 2011, scheduled to mature on August 15 in each of the years 2022 through 2027 inclusive, and on August 15, 2029, and aggregating in the principal amount of \$3,435,000;

WHEREAS, pursuant to the provisions of Texas Government Code, Chapter 1207, as amended, the Council is authorized to issue refunding bonds and deposit the proceeds of sale directly with the place of payment for the Refunded Obligation, or other authorized depository, and such deposit, when made in accordance with said statute, shall constitute the making of firm banking and financial arrangements for the discharge and final payment of the Refunded Obligation; and

WHEREAS, the Council hereby finds and determines that the Refunded Obligation should be refunded at this time, and such refunding will result in the City saving approximately \$____ in debt service payments on such indebtedness and further provide a net present value savings of approximately \$_____.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OVILLA, TEXAS:

SECTION 1: Authorization - Designation - Principal Amount - Purpose. General obligation bonds of the City shall be and are hereby authorized to be issued in the aggregate principal amount of \$____ to be designated and bear the title "CITY OF OVILLA, TEXAS, GENERAL OBLIGATION REFUNDING BONDS, SERIES 2021" (hereinafter referred to as the "Bonds"), for the purpose of providing funds for the discharge and final payment of certain outstanding obligations of the City (identified in the preamble hereof and referred to as the "Refunded Obligation") and to pay costs of issuance, in accordance with the Constitution and laws of the State of Texas, including Texas Government Code, Chapter 1207, as amended.

SECTION 2: Fully Registered Obligations - Bond Date - Authorized Denominations- Stated Maturity - Interest Rate. The Bonds shall be issued as fully registered obligations only, shall be dated November 10, 2021 (the "Bond Date"), shall be in denominations of \$100,000 or any integral multiple of \$1,000 in excess thereof, and shall become due and payable on August 15, 2028 (the "Stated Maturity").

The Bonds shall bear interest on the unpaid principal amounts from the date of initial delivery of the Bonds at the rate of ____% per annum (calculated on the basis of a 360-day year of twelve 30-day months). Interest on the Bonds shall be payable on August 15 and February 15 in each year, commencing February 15, 2022, until maturity or prior redemption.

SECTION 3: Terms of Payment - Paying Agent/Registrar. The principal of, premium, if any, and the interest on the Bonds, due and payable by reason of maturity or otherwise, shall be payable only to the registered owners or holders of the Bonds (hereinafter called the "Holders") appearing on the registration and transfer books maintained by the Paying Agent/Registrar and the payment thereof shall be in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts, and shall be without exchange or collection charges to the Holders.

The selection and appointment of ____ to serve as Paying Agent/Registrar for the Bonds is hereby approved and confirmed. Books and records relating to the registration, payment, transfer and exchange of the Bonds (the "Security Register") shall at all times be kept and maintained on behalf of the City by the Paying Agent/Registrar, as provided herein and in accordance with the terms and provisions of a "Paying Agent/Registrar Agreement," substantially in the form attached hereto as **Exhibit A**, and such reasonable rules and regulations as the Paying Agent/Registrar and the City may prescribe. The Mayor or Mayor Pro Tem and City Secretary are authorized to execute and deliver such Paying Agent/Registrar Agreement in connection with the delivery of the Bonds. The City covenants to maintain and provide a Paying Agent/Registrar at all times until the Bonds are paid and discharged, and any successor Paying Agent/Registrar shall be a commercial bank, trust company, financial institution or other entity qualified and authorized to serve in such capacity and perform the duties and services of Paying Agent/Registrar. Upon any change in the Paying Agent/Registrar for the Bonds, the City agrees to promptly cause a written notice thereof to be sent to each Holder by first class United States mail, postage prepaid, which notice shall also give the address of the new Paying Agent/Registrar.

Principal of and premium, if any, on the Bonds, shall be payable at the Stated Maturities thereof only upon presentation and surrender of the Bonds to the Paying Agent/Registrar at its designated offices, initially in ___, Texas, or, with respect to a successor Paying Agent/Registrar, at the designated offices of such successor (the "Designated Payment/Transfer Office"). Interest on the Bonds shall be paid to the Holders whose names appear in the Security Register at the close of business on the Record Date (the last business day of the month next preceding each interest payment date) and shall be paid by the Paying Agent/Registrar (i) by check sent by first class United States mail, postage prepaid, to the address of the Holder recorded in the Security Register or (ii) by such other method, acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the Holder. If the date for the payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, a legal holiday, or a day when banking institutions in the city where the Designated Payment/Transfer Office of the Paying Agent/Registrar is located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day when banking institutions are authorized to close; and payment on such date shall have the same force and effect as if made on the original date payment was due.

In the event of a nonpayment of interest on a scheduled payment date, and for thirty (30) days thereafter, a new record date for such interest payment (a "Special Record Date") will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received from the City. Notice of the Special Record Date and of the scheduled payment date of the past due interest (which shall be 15 days after the Special Record Date) shall be sent at least five (5) business days prior to the Special Record Date by first class United States

mail, postage prepaid, to the address of each Holder appearing on the Security Register at the close of business on the last business day next preceding the date of mailing of such notice.

SECTION 4: Redemption.

(a) Optional Redemption. The Bonds shall be subject to optional redemption prior to maturity, _____.

(b) Mandatory Redemption. The Bonds shall be subject to mandatory redemption prior to maturity at the price of par plus accrued interest to the mandatory redemption date on the respective dates and in principal amounts as follows:

<u>Redemption Date</u>	<u>Principal Amount (\$)</u>
------------------------	------------------------------

*maturity

(c) Notice of Redemption. Not less than thirty (30) days prior to a redemption date for the Bonds, a notice of redemption shall be sent by United States Mail, first class postage prepaid, in the name of the City and at the City's expense, to each Holder of a Bond to be redeemed in whole or in part at the address of the Holder appearing on the Security Register at the close of business on the business day next preceding the date of mailing such notice, and any notice of redemption so mailed shall be conclusively presumed to have been duly given irrespective of whether received by the Holder.

All notices of redemption shall (i) specify the date of redemption for the Bonds, (ii) identify the Bonds to be redeemed and, in the case of a portion of the principal amount to be redeemed, the principal amount thereof to be redeemed, (iii) state the redemption price, (iv) state that the Bonds, or the portion of the principal amount thereof to be redeemed, shall become due and payable on the redemption date specified, and the interest thereon, or on the portion of the principal amount thereof to be redeemed, shall cease to accrue from and after the redemption date, and (v) specify that payment of the redemption price for the Bonds, or the principal amount thereof to be redeemed, shall be made at the Designated Payment/Transfer Office of the Paying Agent/Registrar only upon presentation and surrender thereof by the Holder. If a Bond is subject by its terms to prior redemption and has been called for redemption and notice of redemption thereof has been duly given as hereinabove provided, such Bond (or the principal amount thereof to be redeemed) shall become due and payable and interest thereon shall cease to accrue from and after the redemption date therefor; provided moneys sufficient for the payment of such Bond (or of the principal amount thereof to be redeemed) at the then applicable redemption price are held for the purpose of such payment by the Paying Agent/Registrar.

SECTION 5: Registration - Transfer - Exchange of Bonds - Predecessor Bonds. A Security Register relating to the registration, payment, and transfer or exchange of the Bonds

shall at all times be kept and maintained by the City at the Designated Payment/Transfer Office of the Paying Agent/Registrar, as provided herein and in accordance with the provisions of an agreement with the Paying Agent/Registrar and such rules and regulations as the Paying Agent/Registrar and the City may prescribe. The Paying Agent/Registrar shall obtain, record, and maintain in the Security Register the name and address of each Holder of the Bonds issued under and pursuant to the provisions of this Ordinance, or if appropriate, the nominee thereof. Any Bond may, in accordance with its terms and the terms hereof, be transferred or exchanged for Bonds of other authorized denominations upon the Security Register by the Holder, in person or by his duly authorized agent, upon surrender of such Bond to the Paying Agent/Registrar for cancellation, accompanied by a written instrument of transfer or request for exchange duly executed by the Holder or by his duly authorized agent, in form satisfactory to the Paying Agent/Registrar.

Upon surrender of any Bond (other than the Initial Bond(s) referenced in Section 7 hereof) for transfer at the Designated Payment/Transfer Office of the Paying Agent/Registrar, the Paying Agent/Registrar shall register and deliver, in the name of the designated transferee or transferees, one or more new Bonds of authorized denominations and having the same Stated Maturity and of a like aggregate principal amount as the Bond or Bonds surrendered for transfer.

At the option of the Holder, Bonds (other than the Initial Bond(s) referenced in Section 7 hereof) may be exchanged for other Bonds of authorized denominations and of like aggregate principal amount as the Bonds surrendered for exchange, upon surrender of the Bonds to be exchanged at the Designated Payment/Transfer Office of the Paying Agent/Registrar. Whenever any Bonds are surrendered for exchange, the Paying Agent/Registrar shall register and deliver new Bonds to the Holder requesting the exchange.

All Bonds issued in any transfer or exchange of Bonds shall be delivered to the Holders at the Designated Payment/Transfer Office of the Paying Agent/Registrar or sent by United States mail, first class, postage prepaid to the Holders, and, upon the registration and delivery thereof, the same shall be the valid obligations of the City, evidencing the same obligation to pay, and entitled to the same benefits under this Ordinance, as the Bonds surrendered in such transfer or exchange.

All transfers or exchanges of Bonds pursuant to this Section shall be made without expense or service charge to the Holder, except as otherwise herein provided, and except that the Paying Agent/Registrar shall require payment by the Holder requesting such transfer or exchange of any tax or other governmental charges required to be paid with respect to such transfer or exchange.

Bonds cancelled by reason of an exchange or transfer pursuant to the provisions hereof are hereby defined to be "Predecessor Bonds," evidencing all or a portion, as the case may be, of the same obligation to pay evidenced by the new Bond or Bonds registered and delivered in the exchange or transfer therefor. Additionally, the term "Predecessor Bonds" shall include any mutilated, lost, destroyed, or stolen Bond for which a replacement Bond has been issued, registered, and delivered in lieu thereof pursuant to the provisions of Section 10 hereof and such new replacement Bond shall be deemed to evidence the same obligation as the mutilated, lost, destroyed, or stolen Bond.

Neither the City nor the Paying Agent/Registrar shall be required to issue or transfer to an assignee of a Holder any Bond called for redemption, in whole or in part, within 45 days of the date fixed for the redemption of such Bond; provided, however, such limitation on transferability

shall not be applicable to an exchange by the Holder of the unredeemed balance of a Bond called for redemption in part.

SECTION 6: Execution - Registration. The Bonds shall be executed on behalf of the City by the Mayor or Mayor Pro Tem under its seal reproduced or impressed thereon and countersigned by the City Secretary. The signature of said officers and the seal of the City on the Bonds may be manual or facsimile. Bonds bearing the manual or facsimile signatures of individuals who are or were the proper officers of the City on the Bond Date shall be deemed to be duly executed on behalf of the City, notwithstanding that one or more of the individuals shall cease to hold such offices at the time of delivery of the Bonds to the initial purchaser(s) and with respect to Bonds delivered in subsequent exchanges and transfers, all as authorized and provided in Texas Government Code, Chapter 1201, as amended.

No Bond shall be entitled to any right or benefit under this Ordinance, or be valid or obligatory for any purpose, unless there appears on such Bond either a certificate of registration substantially in the form provided in Section 8(c), manually executed by the Comptroller of Public Accounts of the State of Texas, or his duly authorized agent, or a certificate of registration substantially in the form provided in Section 8(d), manually executed by an authorized officer, employee or representative of the Paying Agent/Registrar, and either such certificate duly signed upon any Bond shall be conclusive evidence, and the only evidence, that such Bond has been duly certified, registered, and delivered.

SECTION 7: Initial Bond(s). The Bonds herein authorized shall be initially issued as a single fully registered bond in the aggregate principal amount stated in Section 1 hereof with principal installments to become due and payable as provided in Section 2 hereof and numbered T-1 (hereinafter called the "Initial Bond") and, the Initial Bond shall be registered in the name of the initial purchaser(s) or the designee thereof. The Initial Bond shall be the Bond submitted to the Office of the Attorney General of the State of Texas for approval, certified and registered by the Office of the Comptroller of Public Accounts of the State of Texas and delivered to the initial purchaser(s). Any time after the delivery of the Initial Bond, the Paying Agent/Registrar, pursuant to written instructions from the initial purchaser(s), or the designee thereof, shall cancel the Initial Bond delivered hereunder and exchange therefor definitive Bonds of authorized denominations, Stated Maturities, principal amounts and bearing applicable interest rates for transfer and delivery to the Holders named at the addresses identified therefor; all pursuant to and in accordance with such written instructions from the initial purchaser(s), or the designee thereof, and such other information and documentation as the Paying Agent/Registrar may reasonably require. The Purchaser may elect to hold the Initial Bond in lieu of delivery of the definitive Bonds.

SECTION 8: Forms.

(a) Forms Generally. The Bonds, the Registration Certificate of the Comptroller of Public Accounts of the State of Texas, the Registration Certificate of Paying Agent/Registrar, and the form of Assignment to be printed on each of the Bonds, shall be substantially in the forms set forth in this Section with such appropriate insertions, omissions, substitutions, and other variations as are permitted or required by this Ordinance and may have such letters, numbers, or other marks of identification (including identifying numbers and letters of the Committee on Uniform Securities Identification Procedures of the American Bankers Association) and such legends and endorsements (including insurance legends in the event the Bonds, or any maturities thereof, are purchased with insurance and any reproduction of an opinion of counsel) thereon as may, consistently herewith, be established by the City or determined by the officers executing such Bonds as evidenced by their execution. Any portion of the text of any Bonds may be set forth on the reverse thereof, with an appropriate reference thereto on the face of the Bond.

The definitive Bonds and the Initial Bond(s) shall be printed, lithographed, engraved, typewritten, photocopied or otherwise reproduced in any other similar manner, all as determined by the officers executing such Bonds as evidenced by their execution thereof.

(b) Form of Bond.

REGISTERED
NO. [T-1][R-____]

REGISTERED
\$ _____

UNITED STATES OF AMERICA
STATE OF TEXAS
CITY OF OVILLA, TEXAS
GENERAL OBLIGATION REFUNDING BONDS
SERIES 2021

Bond Date: _____ Interest Rate: _____ % Stated Maturity: _____
August 15, 2028

Registered Owner: _____

Principal Amount: _____ DOLLARS

The City of Ovilla (hereinafter referred to as the "City"), a body corporate and municipal corporation in the Counties of Dallas and Ellis, State of Texas, for value received, acknowledges itself indebted to and hereby promises to pay to the registered owner named above, or the registered assigns thereof (the "Registered Owner"), on the Stated Maturity date specified above the Principal Amount hereinabove stated (or so much thereof as shall not have been paid upon prior redemption) and to pay interest on the unpaid principal amount hereof from the interest payment date next preceding the "Registration Date" of this Bond appearing below (unless this Bond bears a "Registration Date" as of an interest payment date, in which case it shall bear interest from such date, or unless the "Registration Date" of this Bond is prior to the initial interest payment date in which case it shall bear interest from the date of initial delivery of the Bonds) at the per annum rate of interest specified above computed on the basis of a 360-day year of twelve 30-day months; such interest being payable on February 15 and August 15 in each year, commencing August 15, 2022, until maturity or prior redemption. Principal of this Bond shall be payable at its Stated Maturity to the Registered Owner hereof upon presentation and surrender to _____, Texas (the "Paying Agent/Registrar"), or its successor, upon presentation and surrender at its designated offices, initially _____, Texas, or, with respect to a successor paying agent/registrar, at the designated offices of such successor (the "Designated Payment/Transfer Office"). Interest is payable to the registered owner of this Bond (or one or more Predecessor Bonds, as defined in the Ordinance hereinafter referenced) whose name appears on the "Security Register" maintained by the Paying Agent/Registrar at the close of business on the "Record Date", which is the last business day of the month next preceding each interest payment date, and interest shall be paid by the Paying Agent/Registrar by check sent by first class United States mail, postage prepaid, to the address of the registered owner recorded in the Security Register or by such other method, acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the registered owner. If the date for the payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, a legal holiday, or a day when banking institutions in the city where the Designated Payment/Transfer Office of the Paying Agent/Registrar is located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day when banking institutions are authorized to close; and payment on such date shall have the same force and

effect as if made on the original date payment was due. All payments of principal of, premium, if any, and interest on this Bond shall be without exchange or collection charges to the owner hereof and in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts.

This Bond is one of the series specified in its title issued in the aggregate principal amount of \$____ (herein referred to as the "Bonds") for the purpose of providing funds for the discharge and final payment of the Refunded Obligation (identified and defined in the Ordinance hereinafter referenced), and to pay costs of issuance, under and in strict conformity with the Constitution and laws of the State of Texas and pursuant to an Ordinance adopted by the City Council of the City (herein referred to as the "Ordinance").

The Bonds are subject to mandatory redemption prior to maturity and shall be redeemed in part prior to maturity at the price of par and accrued interest thereon to the date of redemption, and without premium, on the dates and in the principal amounts as follows:

<u>Redemption Date</u>	<u>Principal Amount (\$)</u>
------------------------	------------------------------

*maturity

If more than one Bond exists, the Bonds shall be redeemed on a pro rata basis.

The Bonds shall be subject to optional redemption prior maturity on _____.

At least thirty days prior to the date fixed for any redemption of Bonds, the City shall cause a written notice of such redemption to be sent by United States Mail, first class postage prepaid, to the registered owners of each Bond to be redeemed at the address shown on the Security Register and subject to the terms and provisions relating thereto contained in the Ordinance. If a Bond (or any portion of its principal sum) shall have been duly called for redemption and notice of such redemption duly given, then upon such redemption date such Bond (or the portion of its principal sum to be redeemed) shall become due and payable, and interest thereon shall cease to accrue from and after the redemption date therefor; provided moneys for the payment of the redemption price and the interest on the principal amount to be redeemed to the date of redemption are held for the purpose of such payment by the Paying Agent/Registrar.

In the event a portion of the principal amount of a Bond is to be optionally redeemed, payment of the redemption price of such principal amount shall be made to the registered owner only upon presentation and surrender of such Bond to the Designated Payment/Transfer Office of the Paying Agent/Registrar, and a new Bond or Bonds of like maturity and interest rate in any authorized denominations provided by the Ordinance for the then unredeemed balance of the principal sum thereof will be issued to the registered owner, without charge. If a Bond is selected for redemption, in whole or in part, the City and the Paying Agent/Registrar shall not be required to transfer such Bond to an assignee of the registered owner within 45 days of the redemption

date therefor; provided, however, such limitation on transferability shall not be applicable to an exchange by the registered owner of the unredeemed balance of a Bond redeemed in part.

The Bonds are payable from the proceeds of an ad valorem tax levied, within the limitations prescribed by law, upon all taxable property in the City. Reference is hereby made to the Ordinance, a copy of which is on file in the Designated Payment/Transfer Office of the Paying Agent/Registrar, and to all of the provisions of which the owner or holder of this Bond by the acceptance hereof hereby assents, for definitions of terms; the description of and the nature and extent of the tax levied for the payment of the Bonds; the terms and conditions relating to the transfer or exchange of this Bond; the conditions upon which the Ordinance may be amended or supplemented with or without the consent of the Holders; the rights, duties, and obligations of the City and the Paying Agent/Registrar; the terms and provisions upon which this Bond may be discharged at its maturity, and deemed to be no longer Outstanding thereunder; and for other terms and provisions contained therein. Capitalized terms used herein have the meanings assigned in the Ordinance.

This Bond, subject to certain limitations contained in the Ordinance, may be transferred on the Security Register only upon its presentation and surrender at the Designated Payment/Transfer Office of the Paying Agent/Registrar, with the Assignment hereon duly endorsed by, or accompanied by a written instrument of transfer in form satisfactory to the Paying Agent/Registrar duly executed by, the registered owner hereof, or his duly authorized agent. When a transfer on the Security Register occurs, one or more new fully registered Bonds of the same Stated Maturity, of authorized denominations, bearing the same rate of interest, and of the same aggregate principal amount will be issued by the Paying Agent/Registrar to the designated transferee or transferees.

The City and the Paying Agent/Registrar, and any agent of either, shall treat the registered owner whose name appears on the Security Register (i) on the Record Date as the owner entitled to payment of interest hereon, (ii) on the date of surrender of this Bond as the owner entitled to payment of principal hereof at its Stated Maturity, and (iii) on any other date as the owner for all other purposes, and neither the City nor the Paying Agent/Registrar, or any agent of either, shall be affected by notice to the contrary. In the event of nonpayment of interest on a scheduled payment date and for thirty (30) days thereafter, a new record date for such interest payment (a "Special Record Date") will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received from the City. Notice of the Special Record Date and of the scheduled payment date of the past due interest (which shall be 15 days after the Special Record Date) shall be sent at least five (5) business days prior to the Special Record Date by first class United States mail, postage prepaid, to the address of each Holder appearing on the Security Register at the close of business on the last business day next preceding the date of mailing of such notice.

It is hereby certified, recited, represented and declared that the City is a body corporate and political subdivision duly organized and legally existing under and by virtue of the Constitution and laws of the State of Texas; that the issuance of the Bonds is duly authorized by law; that all acts, conditions and things required to exist and be done precedent to and in the issuance of the Bonds to render the same lawful and valid obligations of the City have been properly done, have happened and have been performed in regular and due time, form and manner as required by the Constitution and laws of the State of Texas, and the Ordinance; that the Bonds do not exceed any Constitutional or statutory limitation; and that due provision has been made for the payment of the principal of and interest on the Bonds by the levy of a tax as aforesated. In case any provision in this Bond shall be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired thereby.

The terms and provisions of this Bond and the Ordinance shall be construed in accordance with and shall be governed by the laws of the State of Texas.

IN WITNESS WHEREOF, the City Council of the City has caused this Bond to be duly executed under the official seal of the City as of the Bond Date.

CITY OF OVILLA, TEXAS

Richard Dormier, Mayor

ATTEST:

G Miller, Interim City Secretary

(City Seal)

(c) Form of Registration Certificate of Comptroller of Public Accounts to appear on Initial Bond(s) only.

REGISTRATION CERTIFICATE OF
COMPTROLLER OF PUBLIC ACCOUNTS

OFFICE OF THE COMPTROLLER
OF PUBLIC ACCOUNTS
THE STATE OF TEXAS)) REGISTER NO. _____

I HEREBY CERTIFY that this Bond has been examined, certified as to validity and approved by the Attorney General of the State of Texas, and duly registered by the Comptroller of Public Accounts of the State of Texas.

WITNESS my signature and seal of office this _____.

Comptroller of Public Accounts
of the State of Texas

(SEAL)

(d) Form of Certificate of Paying Agent/Registrar to appear on Definitive Bonds only.

REGISTRATION CERTIFICATE OF PAYING AGENT/REGISTRAR

This Bond has been duly issued and registered under the provisions of the within-mentioned Ordinance; the bond or bonds of the above entitled and designated series originally delivered having been approved by the Attorney General of the State of Texas and registered by the Comptroller of Public Accounts, as shown by the records of the Paying Agent/Registrar.

The designated offices of the Paying Agent/Registrar in , Texas is the "Designated Payment/Transfer Office" for this Bond.

 ,
 , Texas, as Paying Agent/Registrar

Registration date:

By: _____
Authorized Signature

(e) Form of Assignment.

ASSIGNMENT

FOR VALUE RECEIVED the undersigned hereby sells, assigns, and transfers unto (Print or typewrite name, address, and zip code of transferee): _____

(Social Security or other identifying number _____) the within Bond and all rights thereunder, and hereby irrevocably constitutes and appoints

attorney to transfer the within Bond on the books kept for registration thereof, with full power of substitution in the premises.

DATED:

Signature guaranteed:

NOTICE: The signature on this assignment must correspond with the name of the registered owner as it appears on the face of the within Bond in every particular.

SECTION 9: Levy of Taxes. To provide for the payment of the "Debt Service Requirements" of the Bonds, being (i) the interest on the Bonds and (ii) a sinking fund for their payment at maturity or redemption or a sinking fund of 2% (whichever amount is the greater), there is hereby levied, and there shall be annually assessed and collected in due time, form, and manner, a tax on all taxable property in the City, within the limitations prescribed by law, and such tax hereby levied on each one hundred dollars' valuation of taxable property in the City for the Debt Service Requirements of the Bonds shall be at a rate from year to year as will be ample and sufficient to provide funds each year to pay the principal of and interest on said Bonds while Outstanding; full allowance being made for delinquencies and costs of collection; separate books and records relating to the receipt and disbursement of taxes levied, assessed and collected for and on account of the Bonds shall be kept and maintained by the City at all times while the Bonds

are Outstanding, and the taxes collected for the payment of the Debt Service Requirements on the Bonds shall be deposited to the credit of a "Special 2021 Bond Account" (the "Interest and Sinking Fund") maintained on the records of the City and deposited in a special fund maintained at an official depository of the City's funds; and such tax hereby levied, and to be assessed and collected annually, is hereby pledged to the payment of the Bonds.

The Mayor, Mayor Pro Tem, City Manager, City Secretary, and Director of Finance of the City, individually or jointly, are hereby authorized and directed to cause to be transferred to the Paying Agent/Registrar for the Bonds, from funds on deposit in the Interest and Sinking Fund, amounts sufficient to fully pay and discharge promptly each installment of interest and principal of the Bonds as the same accrues or matures; such transfers of funds to be made in such manner as will cause collected funds to be deposited with the Paying Agent/Registrar on or before each principal and interest payment date for the Bonds.

The City has sufficient current funds available and such funds are hereby appropriated to make the payments to become due on the Bonds on August 15, 2022, and the Mayor, Mayor Pro Tem, City Manager, City Secretary, and Director of Finance, individually or jointly, are hereby authorized and directed to transfer and deposit in the Interest and Sinking Fund such amount of current funds which will be sufficient to pay the amounts to become due on the Bonds on August 15, 2022.

SECTION 10: Mutilated - Destroyed - Lost and Stolen Bonds. In case any Bond shall be mutilated, or destroyed, lost or stolen, the Paying Agent/Registrar may execute and deliver a replacement Bond of like form and tenor, and in the same denomination and bearing a number not contemporaneously outstanding, in exchange and substitution for such mutilated Bond, or in lieu of and in substitution for such destroyed, lost or stolen Bond, only upon the approval of the City and after (i) the filing by the Holder thereof with the Paying Agent/Registrar of evidence satisfactory to the Paying Agent/Registrar of the destruction, loss or theft of such Bond, and of the authenticity of the ownership thereof and (ii) the furnishing to the Paying Agent/Registrar of indemnification in an amount satisfactory to hold the City and the Paying Agent/Registrar harmless. All expenses and charges associated with such indemnity and with the preparation, execution and delivery of a replacement Bond shall be borne by the Holder of the Bond mutilated, or destroyed, lost or stolen.

Every replacement Bond issued pursuant to this Section shall be a valid and binding obligation and shall be entitled to all the benefits of this Ordinance equally and ratably with all other Outstanding Bonds; notwithstanding the enforceability of payment by anyone of the destroyed, lost, or stolen Bonds.

The provisions of this Section are exclusive and shall preclude (to the extent lawful) all other rights and remedies with respect to the replacement and payment of mutilated, destroyed, lost or stolen Bonds.

SECTION 11: Satisfaction of Obligation of City. If the City shall pay or cause to be paid, or there shall otherwise be paid to the Holders, the principal of, premium, if any, and interest on the Bonds, at the times and in the manner stipulated in this Ordinance, then the pledge of taxes levied under this Ordinance and all covenants, agreements, and other obligations of the City to the Holders shall thereupon cease, terminate, and be discharged and satisfied.

Bonds or any principal amount(s) thereof shall be deemed to have been paid within the meaning and with the effect expressed above in this Section when (i) money sufficient to pay in full such Bonds or the principal amount(s) thereof at maturity, together with all interest due

thereon, shall have been irrevocably deposited with and held in trust by the Paying Agent/Registrar, or an authorized escrow agent, or (ii) Government Securities shall have been irrevocably deposited in trust with the Paying Agent/Registrar, or an authorized escrow agent, which Government Securities have been certified by an independent accounting or consulting firm to mature as to principal and interest in such amounts and at such times as will insure the availability, without reinvestment, of sufficient money, together with any moneys deposited therewith, if any, to pay when due the principal of and interest on such Bonds. The City covenants that no deposit of moneys or Government Securities will be made under this Section and no use made of any such deposit which would cause the Bonds to be treated as "arbitrage bonds" within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended, or regulations adopted pursuant thereto.

Any moneys so deposited with the Paying Agent/Registrar, or an authorized escrow agent, and all income from Government Securities held in trust by the Paying Agent/Registrar, or an authorized escrow agent, pursuant to this Section which is not required for the payment of the Bonds, or any principal amount(s) thereof, or interest thereon with respect to which such moneys have been so deposited shall be remitted to the City or deposited as directed by the City. Furthermore, any money held by the Paying Agent/Registrar for the payment of the principal of and interest on the Bonds and remaining unclaimed for a period of three (3) years after the Stated Maturity shall upon the request of the City be remitted to the City against a written receipt therefor. Notwithstanding the above and foregoing, any remittance of funds from the Paying Agent/Registrar to the City shall be subject to any applicable unclaimed property laws of the State of Texas.

The term "Government Securities", as used herein, shall mean (i) direct noncallable obligations of the United States of America, including obligations the principal of and interest on which are unconditionally guaranteed by the United States of America, (ii) noncallable obligations of an agency or instrumentality of the United States, including obligations unconditionally guaranteed or insured by the agency or instrumentality and, on the date of their acquisition or purchase by the City, are rated as to investment quality by a nationally recognized investment rating firm not less than AAA or its equivalent, (iii) noncallable obligations of a state or an agency or a county, municipality, or other political subdivision of a state that have been refunded and that, on the date of their acquisition or purchase by the City, are rated as to investment quality by a nationally recognized investment rating firm not less than AAA or its equivalent and (iv) any other then authorized securities or obligations that may be used to defease obligations such as the Bonds under the then applicable laws of the State of Texas.

SECTION 12: Ordinance a Contract - Amendments - Outstanding Bonds. This Ordinance shall constitute a contract with the Holders from time to time, be binding on the City, and shall not be amended or repealed by the City so long as any Bond remains Outstanding except as permitted in this Section. The City may, without the consent of or notice to any Holders, from time to time and at any time, amend this Ordinance in any manner not detrimental to the interests of the Holders, including the curing of any ambiguity, inconsistency, or formal defect or omission herein. In addition, the City may, with the consent of Holders holding a majority in aggregate principal amount of the Bonds then Outstanding, amend, add to, or rescind any of the provisions of this Ordinance; provided that, without the consent of all Holders of Outstanding Bonds, no such amendment, addition, or rescission shall (1) extend the time or times of payment of the principal of, premium, if any, and interest on the Bonds, reduce the principal amount thereof, or the rate of interest thereon, or in any other way modify the terms of payment of the principal of, premium, if any, or interest on the Bonds, (2) give any preference to any Bond over any other Bond, or (3) reduce the aggregate principal amount of Bonds required to be held by Holders for consent to any such amendment, addition, or rescission.

The term "Outstanding" when used in this Ordinance with respect to Bonds means, as of the date of determination, all Bonds theretofore issued and delivered under this Ordinance, except:

- (1) those Bonds cancelled by the Paying Agent/Registrar or delivered to the Paying Agent/Registrar for cancellation;
- (2) those Bonds deemed to be duly paid by the City in accordance with the provisions of Section 11 hereof; and
- (3) those mutilated, destroyed, lost, or stolen Bonds which have been replaced with Bonds registered and delivered in lieu thereof as provided in Section 10 hereof.

SECTION 13: Covenants to Maintain Tax-Exempt Status.

(a) **Definitions.** When used in this Section, the following terms have the following meanings:

"*Closing Date*" means the date on which the Bonds are first authenticated and delivered to the initial purchasers against payment therefor.

"*Code*" means the Internal Revenue Code of 1986, as amended by all legislation, if any, effective on or before the Closing Date.

"*Computation Date*" has the meaning set forth in Section 1.148-1(b) of the Regulations.

"*Gross Proceeds*" means any proceeds as defined in Section 1.148-1(b) of the Regulations, and any replacement proceeds as defined in Section 1.148-1(c) of the Regulations, of the Bonds.

"*Investment*" has the meaning set forth in Section 1.148-1(b) of the Regulations.

"*Nonpurpose Investment*" means any investment property, as defined in Section 148(b) of the Code, in which Gross Proceeds of the Bonds are invested and which is not acquired to carry out the governmental purposes of the Bonds.

"*Rebate Amount*" has the meaning set forth in Section 1.148-1(b) of the Regulations.

"*Regulations*" means any proposed, temporary, or final Income Tax Regulations issued pursuant to Sections 103 and 141 through 150 of the Code, and 103 of the Internal Revenue Code of 1954, which are applicable to the Bonds. Any reference to any specific Regulation shall also mean, as appropriate, any proposed, temporary or final Income Tax Regulation designed to supplement, amend or replace the specific Regulation referenced.

"*Yield*" of (1) any Investment has the meaning set forth in Section 1.148-5 of the Regulations and (2) the Bonds has the meaning set forth in Section 1.148-4 of the Regulations.

(b) Not to Cause Interest to Become Taxable. The City shall not use, permit the use of, or omit to use Gross Proceeds or any other amounts (or any property the acquisition, construction or improvement of which is to be financed directly or indirectly with Gross Proceeds) in a manner which if made or omitted, respectively, would cause the interest on any Bond to become includable in the gross income, as defined in Section 61 of the Code, of the owner thereof for federal income tax purposes. Without limiting the generality of the foregoing, unless and until the City receives a written opinion of counsel nationally recognized in the field of municipal bond law to the effect that failure to comply with such covenant will not adversely affect the exemption from federal income tax of the interest on any Bond, the City shall comply with each of the specific covenants in this Section.

(c) No Private Use or Private Payments. Except as permitted by Section 141 of the Code and the Regulations and rulings thereunder, the City shall at all times prior to the last Stated Maturity of Bonds:

(1) exclusively own, operate and possess all property the acquisition, construction or improvement of which is to be financed or refinanced directly or indirectly with Gross Proceeds of the Bonds (including property financed with Gross Proceeds of the Refunded Obligation), and not use or permit the use of such Gross Proceeds (including all contractual arrangements with terms different than those applicable to the general public) or any property acquired, constructed or improved with such Gross Proceeds in any activity carried on by any person or entity (including the United States or any agency, department and instrumentality thereof) other than a state or local government, unless such use is solely as a member of the general public; and

(2) not directly or indirectly impose or accept any charge or other payment by any person or entity who is treated as using Gross Proceeds of the Bonds or any property the acquisition, construction or improvement of which is to be financed or refinanced directly or indirectly with such Gross Proceeds (including property financed with Gross Proceeds of the Refunded Obligation), other than taxes of general application within the City or interest earned on investments acquired with such Gross Proceeds pending application for their intended purposes.

(d) No Private Loan. Except to the extent permitted by Section 141 of the Code and the Regulations and rulings thereunder, the City shall not use Gross Proceeds of the Bonds to make or finance loans to any person or entity other than a state or local government. For purposes of the foregoing covenant, such Gross Proceeds are considered to be "loaned" to a person or entity if: (1) property acquired, constructed or improved with such Gross Proceeds is sold or leased to such person or entity in a transaction which creates a debt for federal income tax purposes; (2) capacity in or service from such property is committed to such person or entity under a take-or-pay, output or similar contract or arrangement; or (3) indirect benefits, or burdens and benefits of ownership, of such Gross Proceeds or any property acquired, constructed or improved with such Gross Proceeds are otherwise transferred in a transaction which is the economic equivalent of a loan.

(e) Not to Invest at Higher Yield. Except to the extent permitted by Section 148 of the Code and the Regulations and rulings thereunder, the City shall not at any time prior to the final Stated Maturity of the Bonds directly or indirectly invest Gross Proceeds in any Investment (or use Gross Proceeds to replace money so invested), if as a result of such investment the Yield

from the Closing Date of all Investments acquired with Gross Proceeds (or with money replaced thereby), whether then held or previously disposed of, exceeds the Yield of the Bonds.

(f) Not Federally Guaranteed. Except to the extent permitted by Section 149(b) of the Code and the Regulations and rulings thereunder, the City shall not take or omit to take any action which would cause the Bonds to be federally guaranteed within the meaning of Section 149(b) of the Code and the Regulations and rulings thereunder.

(g) Information Report. The City shall timely file the information required by Section 149(e) of the Code with the Secretary of the Treasury on Form 8038-G or such other form and in such place as the Secretary may prescribe.

(h) Rebate of Arbitrage Profits. Except to the extent otherwise provided in Section 148(f) of the Code and the Regulations and rulings thereunder:

(1) The City shall account for all Gross Proceeds (including all receipts, expenditures and investments thereof) on its books of account separately and apart from all other funds (and receipts, expenditures and investments thereof) and shall retain all records of accounting for at least six years after the day on which the last outstanding Bond is discharged. However, to the extent permitted by law, the City may commingle Gross Proceeds of the Bonds with other money of the City, provided that the City separately accounts for each receipt and expenditure of Gross Proceeds and the obligations acquired therewith.

(2) Not less frequently than each Computation Date, the City shall calculate the Rebate Amount in accordance with rules set forth in Section 148(f) of the Code and the Regulations and rulings thereunder. The City shall maintain such calculations with its official transcript of proceedings relating to the issuance of the Bonds until six years after the final Computation Date.

(3) As additional consideration for the purchase of the Bonds by the Purchasers and the loan of the money represented thereby and in order to induce such purchase by measures designed to insure the excludability of the interest thereon from the gross income of the owners thereof for federal income tax purposes, the City shall pay to the United States out of its general fund, other appropriate fund, or, if permitted by applicable Texas statute, regulation or opinion of the Attorney General of the State of Texas, the Interest and Sinking Fund, the amount that when added to the future value of previous rebate payments made for the Bonds equals (i) in the case of a Final Computation Date as defined in Section 1.148-3(e)(2) of the Regulations, one hundred percent (100%) of the Rebate Amount on such date; and (ii) in the case of any other Computation Date, ninety percent (90%) of the Rebate Amount on such date. In all cases, the rebate payments shall be made at the times, in the installments, to the place and in the manner as is or may be required by Section 148(f) of the Code and the Regulations and rulings thereunder, and shall be accompanied by Form 8038-T or such other forms and information as is or may be required by Section 148(f) of the Code and the Regulations and rulings thereunder.

(4) The City shall exercise reasonable diligence to assure that no errors are made in the calculations and payments required by paragraphs (2) and (3), and if an error is made, to discover and promptly correct such error within a reasonable amount of time thereafter (and in all events within one hundred eighty

(180) days after discovery of the error), including payment to the United States of any additional Rebate Amount owed to it, interest thereon, and any penalty imposed under Section 1.148-3(h) of the Regulations.

(i) Not to Divert Arbitrage Profits. Except to the extent permitted by Section 148 of the Code and the Regulations and rulings thereunder, the City shall not, at any time prior to the earlier of the Stated Maturity or final payment of the Bonds, enter into any transaction that reduces the amount required to be paid to the United States pursuant to Subsection (h) of this Section because such transaction results in a smaller profit or a larger loss than would have resulted if the transaction had been at arm's length and had the Yield of the Bonds not been relevant to either party.

(j) Elections. The City hereby directs and authorizes the Mayor, Mayor Pro Tem, and City Manager, either or any combination of them, to make elections permitted or required pursuant to the provisions of the Code or the Regulations, as they deem necessary or appropriate in connection with the Bonds, in the Certificate as to Tax Exemption or similar or other appropriate certificate, form or document.

(k) Bonds Not Hedge Bonds. (1) At the time the original obligations being refunded by the Bonds were issued, the City reasonably expected to spend at least 85% of the spendable proceeds of such obligations within three years after such obligations were issued and (2) not more than 50% of the proceeds of the original obligations being refunded by the Bonds were invested in Nonpurpose Investments having a substantially guaranteed Yield for a period of 4 years or more.

(l) Current Refunding of the Refunded Obligation. The Bonds are a current refunding of the Refunded Obligation in that the Refunded Obligation is to be paid and redeemed in full within 90 days of the delivery date of the Bonds.

(m) Qualified Tax Exempt Obligations. In accordance with the provisions of paragraph (3) of subsection (b) of Section 265 of the Code, the City hereby designates the Bonds to be "qualified tax exempt obligations" in that the Bonds are not "private activity bonds" as defined in the Code and the reasonably anticipated amount of "qualified tax exempt obligations" to be issued by the City (including all subordinate entities of the City) for the calendar year 2021 will not exceed \$10,000,000.

SECTION 14: Sale of Bonds – Purchase Letter Approval. The Bonds are hereby sold to _____, _____, Texas (the "Purchaser") in accordance with the _____ (the "_____), dated as of _____, 2021, attached hereto as **Exhibit B** and incorporated herein by reference as a part of this Ordinance, which sale of the Bonds to said Purchaser is hereby determined to be in the best interests of the City and is approved and confirmed. Delivery of the Bonds to the Purchaser shall occur as soon as possible upon payment being made therefor in accordance with the terms of sale. The Mayor or Mayor Pro Tem is hereby authorized and directed to execute said Purchase Letter for and on behalf of the City and as the act and deed of this Council, and in regard to the approval and execution of the Purchase Letter, the Council hereby finds, determines, and declares that the representations, warranties, and agreements of the City contained in the Purchase Letter are true and correct in all material respects and shall be honored and performed by the City. The Initial Bond shall be registered in the name of the Purchaser.

SECTION 15: Control and Custody of Bonds. The Mayor of the City shall be and is hereby authorized to take and have charge of all necessary orders and records pending investigation by the Attorney General of the State of Texas, including the printing and supply of

definitive Bonds, and shall take and have charge and control of the Initial Bond(s) pending the approval thereof by the Attorney General, the registration thereof by the Comptroller of Public Accounts and the delivery thereof to the Purchasers.

SECTION 16: Proceeds of Sale. Immediately following the delivery of the Bonds, the proceeds of sale (less those proceeds of sale designated to pay costs of issuance and additional proceeds being deposited to the Interest and Sinking Fund) shall be deposited with the paying agent for the Refunded Obligation, U.S Bank National Association. (the "Refunded Obligation Paying Agent"). The proceeds of sale of the Bonds not so deposited with the Refunded Obligation Paying Agent for the refunding of the Refunded Obligation shall be disbursed for payment of costs of issuance or deposited in the Interest and Sinking Fund for the Bonds.

SECTION 17: Redemption of Refunded Obligation.

The Refunded Obligation shall be redeemed and the same is hereby called for redemption on December 13, 2021, at the price of par and accrued interest to the date of redemption. The City Secretary is hereby authorized and directed to file a copy of this Ordinance, together with suggested forms of the notice of redemption to be sent to holders of the Refunded Obligation, with the Refunded Obligation Paying Agent (as defined in Section 16 hereof), in accordance with the redemption provisions applicable to such obligations; such suggested form of notice of redemption being attached hereto as **Exhibit C** and incorporated herein by reference as a part of this Ordinance for all purposes.

The redemption of the Refunded Obligation described above being associated with the refunding of such Refunded Obligation, the approval, authorization and arrangements herein given and provided for the redemption of such Refunded Obligation on the redemption date designated therefor and in the manner provided shall be irrevocable upon the issuance and delivery of the Bonds; and the City Secretary is hereby authorized and directed to make all arrangements necessary to notify the holders of such Refunded Obligation of the City's decision to redeem such Refunded Obligation on the date and in the manner herein provided and in accordance with the ordinance authorizing the issuance of such Refunded Obligation and this Ordinance.

SECTION 18: Notices to Holders - Waiver. Wherever this Ordinance provides for notice to Holders of any event, such notice shall be sufficiently given (unless otherwise herein expressly provided) if in writing and sent by first class United States mail, postage prepaid, to the address of each Holder appearing in the Security Register at the close of business on the business day next preceding the mailing of such notice.

In any case where notice to Holders is given by mail, neither the failure to mail such notice to any particular Holders, nor any defect in any notice so mailed, shall affect the sufficiency of such notice with respect to all other Bonds. Where this Ordinance provides for notice in any manner, such notice may be waived in writing by the Holder entitled to receive such notice, either before or after the event with respect to which such notice is given, and such waiver shall be the equivalent of such notice. Waivers of notice by Holders shall be filed with the Paying Agent/Registrar, but such filing shall not be a condition precedent to the validity of any action taken in reliance upon such waiver.

SECTION 19: Cancellation. All Bonds surrendered for payment, transfer, exchange, or replacement, if surrendered to the Paying Agent/Registrar, shall be promptly cancelled by it and, if surrendered to the City, shall be delivered to the Paying Agent/Registrar and, if not already cancelled, shall be promptly cancelled by the Paying Agent/Registrar. The City may at any time

deliver to the Paying Agent/Registrar for cancellation any Bonds previously certified or registered and delivered which the City may have acquired in any manner whatsoever, and all Bonds so delivered shall be promptly cancelled by the Paying Agent/Registrar. All cancelled Bonds held by the Paying Agent/Registrar shall be returned to the City.

SECTION 20: Legal Opinion. The obligation of the Purchasers to accept delivery of the Bonds is subject to being furnished a final legal opinion of Norton Rose Fulbright US LLP, approving such Bonds as to their validity, said opinion to be dated and delivered as of the date of delivery and payment for such Bonds. A true and correct reproduction of said opinion is hereby authorized to be printed on the definitive Bonds or an executed counterpart thereof shall accompany the global Bonds, if any, deposited with DTC. The City Council confirms the continuation of the engagement of Norton Rose Fulbright US LLP as the City's bond counsel.

SECTION 21: CUSIP Numbers. CUSIP numbers may be printed or typed on the definitive Bonds. It is expressly provided, however, that the presence or absence of CUSIP numbers on the definitive Bonds shall be of no significance or effect as regards the legality thereof and neither the City nor attorneys approving the Bonds as to legality are to be held responsible for CUSIP numbers incorrectly printed or typed on the definitive Bonds.

SECTION 22: Benefits of Ordinance. Nothing in this Ordinance, expressed or implied, is intended or shall be construed to confer upon any person other than the City, the Paying Agent/Registrar and the Holders, any right, remedy, or claim, legal or equitable, under or by reason of this Ordinance or any provision hereof, this Ordinance and all its provisions being intended to be and being for the sole and exclusive benefit of the City, the Paying Agent/Registrar and the Holders.

SECTION 23: Inconsistent Provisions. All ordinances, orders or resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters contained herein.

SECTION 24: Governing Law. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 25: Effect of Headings. The Section headings herein are for convenience of reference only and shall not affect the construction hereof.

SECTION 26: Construction of Terms. If appropriate in the context of this Ordinance, words of the singular number shall be considered to include the plural, words of the plural number shall be considered to include the singular, and words of the masculine, feminine or neuter gender shall be considered to include the other genders.

SECTION 27: Severability. If any provision of this Ordinance or the application thereof to any circumstance shall be held to be invalid, the remainder of this Ordinance and the application thereof to other circumstances shall nevertheless be valid, and this Council hereby declares that this Ordinance would have been enacted without such invalid provision.

SECTION 28: Further Procedures. Any one or more of the Mayor, Mayor Pro Tem, and City Manager, and City Secretary are hereby expressly authorized, empowered and directed from time to time and at any time to do and perform all such acts and things and to execute, acknowledge and deliver in the name and on behalf of the City all agreements, instruments, certificates or other documents, whether mentioned herein or not, as may be necessary or

desirable in order to carry out the terms and provisions of this Ordinance and the issuance, sale and delivery of the Bonds. In addition, prior to the delivery of the Bonds, the Mayor, Mayor Pro Tem, City Manager, or Bond Counsel to the City are each hereby authorized and directed to approve any changes or corrections to this Ordinance or to any of the documents authorized and approved by this Ordinance: (i) in order to cure any ambiguity, formal defect, or omission in this Ordinance or such other document, or (ii) as requested by the Attorney General of the State of Texas or his representative to obtain the approval of the Bonds by the Attorney General. In the event that any officer of the City whose signature shall appear on any document shall cease to be such officer before the delivery of such document, such signature nevertheless shall be valid and sufficient for all purposes the same as if such officer had remained in office until such delivery.

SECTION 29: Incorporation of Findings and Determinations. The findings and determinations of this Council contained in the preamble hereof are hereby incorporated by reference and made a part of this Ordinance for all purposes as if the same were restated in full in this Section.

SECTION 30: Public Meeting. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Texas Government Code, Chapter 551, as amended.

SECTION 31: Effective Date. In accordance with the provisions of Texas Government Code, Section 1201.028, as amended, this Ordinance shall be in force and effect from and after its passage on the date shown below and it is so ordained.

[Remainder of page left blank intentionally]

PASSED AND ADOPTED November 08, 2021.

CITY OF OVILLA, TEXAS

Richard Dormier, Mayor

ATTEST:

G Miller, Interim City Secretary

EXHIBIT A
PAYING AGENT/REGISTRAR AGREEMENT

EXHIBIT B

EXHIBIT C
NOTICE OF REDEMPTION

CITY OF OVILLA, TEXAS
GENERAL OBLIGATION REFUNDING BONDS
SERIES 2011
Dated JUNE 15, 2011

NOTICE IS HEREBY GIVEN that the bonds of the above series maturing on and after August 15, 2022, and aggregating in the principal amount of \$3,435,000, have been called for redemption on December 13, 2021 at the redemption price of par and accrued interest to the date of redemption, such bonds being identified as follows:

<u>Year of Maturity</u>	<u>Principal Amount (\$)</u>	<u>CUSIP Number</u>
2022	425,000	
2023	450,000	
2024	470,000	
2025	490,000	
2026	510,000	
2027	530,000	
***	***	
2029*	560,000	

*Term Bond

ALL SUCH BONDS shall become due and payable on December 13, 2021, and interest thereon shall cease to accrue from and after said redemption date and payment of the redemption price of said bonds shall be paid to the registered owners of the certificates only upon presentation and surrender thereof to U.S Bank National Association, at its designated offices at the following addresses:

<u>First Class/ Registered/Certified:</u>	<u>Express Delivery/Courier:</u>	<u>By Hand Only:</u>
U.S. Bank National Association Attention: Bond Operations 111 Fillmore Avenue East St. Paul, Minnesota 55107- 1402	U.S. Bank National Association Attention: Bond Operations 111 Fillmore Avenue East St. Paul, Minnesota 55107- 1402	U.S. Bank National Association Attention: Bond Operations 111 Fillmore Avenue East St. Paul, Minnesota 55107- 1402

THIS NOTICE is issued and given pursuant to the terms and conditions prescribed for the redemption of said bonds and pursuant to an ordinance by the City Council of the City of Ovilla, Texas.

U.S. Bank National Association
14241 Dallas Parkway, Suite 490
Dallas, Texas 75254

AGENDA ITEM REPORT

Item 2

Meeting Date: November 08, 2021

Discussion Action

Submitted By: Staff

Reviewed By: City Manager

City Secretary

City Attorney

Finance Director

CWD representative

Attachments:

1. CWD Notice and letter of increase.
2. Previous year CWD increase.

Agenda Item / Topic:

ITEM 2. DISCUSSION/ACTION – Consideration of and action on (Community Waste Disposal) CWD annual request for Residential & Commercial Market Adjustment, effective January 01, 2022.

Discussion / Justification:

On August 30, 2021, staff received an email from Jason Roemer regarding an upcoming increase to trash and recycle collections. Additionally, CWD advised that a letter was prepared and mailed on September 24, however staff did not receive the formal notice. Mr. Jason Roemer emailed the CM and finance director a notice of CPI increase on October 29, 2021. The effective date of increase will be January 01, 2022.

This time last year, Council approved Ordinance 2020-16 to pass an increase to the residents for CWD's CPI increases as listed:

Last year –January 2021 Expense Increases from CWD:

Monthly residential base rate from \$14.61 to \$14.93	.32 increase
Commercial Trash Cart rate from \$21.54 to \$22.17	.63 increase
8 yard-once a week pickup from \$180.00 to 187.43	7.43 increase

The city imposed no impact to senior residents.

NEW –January 2022 Expense Increases from CWD:

Monthly residential base rate from \$14.93 to \$16.50	10.52 % increase
Commercial Trash Cart rate from \$22.17 to \$24.43	10.19 % increase

Per the contract agreement, one CPI increase is allowed annually with a 60-day advanced notice. Based on the date and receipt of the first notice from CWD, they are complying under the terms of the contract for this increase to be effective January 01, 2022. This projected CPI increase is not a consideration based on service.

This year's increase was substantial.

- CPI – 4.5% increase –
- Fuel (Diesel) – 40+% increase –
- Disposal – No disposal increases in this year's rate adjustment.

Recommendation / Staff Comments:

N/A

Sample Motion(s):

I move to approve/deny the residential and commercial market adjustment presented by CWD as presented to be effective January _____ 2022.



September 24 2021

Glennell Miller
City Secretary
City of Ovilla
105 S Cockrell Hill Rd
Ovilla, TX 75154

RE: Request for Residential & Commercial Market Adjustment Effective January 01, 2022

Dear Pam:

In accordance with the "Municipal Solid Waste Collection, Transportation and Disposal Contract", Community Waste Disposal (CWD) may request an annual market adjustment. This notice is to inform you of our request for a Market Adjustment effective January 01, 2022. Attached is a new 2022 exhibit "A" outlining the changes in rates, the U.S. Department of Labor information regarding the CPI index, the DOE regional fuel prices for 2020 & 2021 and a worksheet that recaps the changes in disposal, fuel and landfill.

The information below is a sample that reflects the adjustment for Ovilla's residential and commercial customer base.

2020 = Residential rate - \$14.93 / Commercial Trash Cart rate – \$22.17 / 8 Yard Once a Week - \$187.43
2022 = Residential rate - \$16.50 / Commercial Trash Cart rate – \$24.43 / 8 Yard Once a Week - \$202.03

If you have any questions concerning this subject, please feel free to contact Jason Roemer at 972.392.9300 x 3220 or on his mobile at 214.418.5017.

Sincerely,
David Dalrymple
Accounts Receivable Manager

Enc: CPI Statistical Data
DOE Regional Diesel Fuel Prices
Calculation Worksheet
Exhibit A

CC: Jason Roemer
Greg Roemer
Dale Pound

2010 California Crossing Road
Dallas, Texas 75220-2310
Telephone
972.392.9300 or 817.795.9300
Facsimile
972.392.9301

JAN 2022 CITY of OVILLA Exhibit "A"

City of Ovilla's Solid Waste Collection and Recycling Services	Dec 2020 Net Rate to CWD	Dec 2020 Ovilla Customer Rate	CPI Adjustment	Fuel Adjustment	Disposal Adjustment	Total Adjustment	Jan 2022 Net Rate to CWD	Jan 2022 Ovilla Customer Rate
			4.50%	40.17%	0.00%			
<i>Note: CWD considers this material as proprietary rate information that could affect their competitiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.</i>								
Residential Collection								
Residential Single Family Trash Rate (once a week)	N/A	\$10.79	\$0.23	\$0.87	\$0.00	\$1.10	\$11.89	N/A
Duplex Unity (per unit) Trash Rate (once a week)	N/A	\$10.79	\$0.23	\$0.87	\$0.00	\$1.10	\$11.89	N/A
Trailer Park (per unity) Trash Rate (once a week)	N/A	\$10.79	\$0.23	\$0.87	\$0.00	\$1.10	\$11.89	N/A
Residential Recycling Rate (every other week)	N/A	\$3.30	\$0.10	\$0.27	\$0.00	\$0.37	\$3.67	N/A
Additional Residential Recycling Cart Pricing (each)	N/A	\$3.30	\$0.10	\$0.27	\$0.00	\$0.37	\$3.67	N/A
Residential X-treme Green Event	N/A	\$0.84	\$0.03	\$0.07	\$0.00	\$0.10	\$0.94	N/A
Replace lost/stolen Recycle Cart (each)	N/A	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	N/A
Commercial Cart								
First Trash Poly-Cart (once a week service)		\$21.54	48%	20%	32%			
Price for Each Additional Trash Poly-Cart	N/A	\$22.17	\$0.48	\$1.78	\$0.00	\$2.26	\$24.43	City Bills
First Recycle Poly-Cart (every other week service)	N/A	\$3.17	\$0.10	\$0.25	\$0.00	\$0.35	\$3.52	City Bills
Price for Each Additional Recycle Poly-Cart	N/A	\$2.40	\$0.07	\$0.19	\$0.00	\$0.26	\$2.66	City Bills
Front Load Commercial Trash Container Services								
	Percent of Adjustment		57%	13%	30%			
2 Cubic Yard Container								
One time per week	\$87.29	\$82.93	\$2.13	\$4.33	\$0.00	\$6.46	\$89.39	\$94.09
3 Cubic Yard Container								
One time per week	\$99.85	\$94.86	\$2.43	\$4.95	\$0.00	\$7.38	\$102.24	\$107.62
4 Cubic Yard Container								
One time per week	\$124.82	\$118.58	\$3.04	\$6.19	\$0.00	\$9.23	\$127.81	\$134.54
6 Cubic Yard Container								
One time per week	\$149.75	\$142.26	\$3.65	\$7.43	\$0.00	\$11.08	\$153.34	\$161.41
8 Cubic Yard Container								
One time per week	\$187.43	\$178.06	\$4.57	\$9.30	\$0.00	\$13.87	\$191.93	\$202.03
Extra Pick-Ups and Reloads								
2 cu. Yd. Containers	\$38.43	\$36.51	\$0.94	\$1.91	\$0.00	\$2.85	\$39.36	\$41.43
3 cu. Yd. Containers	\$39.58	\$37.60	\$0.96	\$1.96	\$0.00	\$2.92	\$40.52	\$42.65
4 cu. Yd. Containers	\$40.71	\$38.67	\$0.99	\$2.02	\$0.00	\$3.01	\$41.68	\$43.87
6 cu. Yd. Containers	\$43.00	\$40.85	\$1.05	\$2.13	\$0.00	\$3.18	\$44.03	\$46.35
8 cu. Yd. Containers	\$44.11	\$41.90	\$1.07	\$2.19	\$0.00	\$3.26	\$45.16	\$47.54
Commercial Special Services		Percent of Adjustment	100%	0%	0%			
Container Inside Four Side Enclosures - Per Pick-Up, Per Container	\$4.11	\$3.90	\$0.18	\$0.00	\$0.00	\$0.18	\$4.08	\$4.29
Caster - (<4 cu. Yd.) Per Pick-up, Per Container	\$4.11	\$3.90	\$0.18	\$0.00	\$0.00	\$0.18	\$4.08	\$4.29
Locks - Per Pick Up, Per Container	\$4.11	\$3.90	\$0.18	\$0.00	\$0.00	\$0.18	\$4.08	\$4.29
One Container Inside Gated Property - Per Pick-Up, Per Container	\$4.11	\$3.90	\$0.18	\$0.00	\$0.00	\$0.18	\$4.08	\$4.29
Two Containers Inside Gated Property - Per Pick-Up, Per Container	\$2.74	\$2.60	\$0.12	\$0.00	\$0.00	\$0.12	\$2.72	\$2.86
Three or More Containers Inside Gated Property - Per Pick-Up, Per Container	\$1.37	\$1.30	\$0.06	\$0.00	\$0.00	\$0.06	\$1.36	\$1.43
Rolloff Compactors								
	Percent of Adjustment		80%	20%	0%			
Trip Charge (Dry Run) - weekday	\$112.59	\$106.96	\$3.85	\$8.59	\$0.00	\$12.44	\$119.40	\$125.68
Trip Charge (Dry Run) - weekend	\$143.31	\$136.14	\$4.90	\$10.94	\$0.00	\$15.84	\$151.98	\$159.98
	Percent of Adjustment		37%	13%	50%			
30 Cubic Yard Per Haul - weekday ** +	\$489.08	\$464.63	\$7.74	\$24.26	\$0.00	\$32.00	\$496.63	\$522.77
30 Cubic Yard Per Haul - weekend ** +	\$524.69	\$498.46	\$8.30	\$26.03	\$0.00	\$34.33	\$532.79	\$560.83
35 Cubic Yard Per Haul - weekday ** +	\$489.08	\$464.63	\$7.74	\$24.26	\$0.00	\$32.00	\$496.63	\$522.77
35 Cubic Yard Per Haul - weekend ** +	\$524.69	\$498.46	\$8.30	\$26.03	\$0.00	\$34.33	\$532.79	\$560.83
42 Cubic Yard Per Haul - weekday ** +	\$489.08	\$464.63	\$7.74	\$24.26	\$0.00	\$32.00	\$496.63	\$522.77
42 Cubic Yard Per Haul - weekend ** +	\$524.69	\$498.46	\$8.30	\$26.03	\$0.00	\$34.33	\$532.79	\$560.83
	Percent of Adjustment		0%	0%	100%			
** Plus Disposal Per Ton if over 8,000 lb.'s	\$45.56	\$43.28	\$0.00	\$0.00	\$0.00	\$0.00	\$43.28	\$45.56
+ Excess Payload for Trucks Over 27 Tons	\$113.87	\$108.18	\$0.00	\$0.00	\$0.00	\$0.00	\$108.18	\$113.87

JAN 2022 CITY of OVILLA Exhibit "A"

City of Ovilla's Solid Waste Collection and Recycling Services	Dec 2020 Net Rate to CWD	Dec 2020 Ovilla Customer Rate	CPI Adjustment	Fuel Adjustment	Disposal Adjustment	Total Adjustment	Jan 2022 Net Rate to CWD	Jan 2022 Ovilla Customer Rate
			4.50%	40.17%	0.00%			
<i>Note: CWD considers this material as proprietary rate information that could affect their competitiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.</i>								
Open Top Rolloff Containers								
Delivery - weekday		Percent of Adjustment	80%	20%	0%			
		\$112.59	\$106.96	\$3.85	\$8.59	\$0.00	\$12.44	\$119.40
Delivery - weekend		\$143.31	\$136.14	\$4.90	\$10.94	\$0.00	\$15.84	\$151.98
Trip Charge (Dry Run) - weekday		\$112.59	\$106.96	\$3.85	\$8.59	\$0.00	\$12.44	\$119.40
Trip Charge (Dry Run) - weekend		\$143.31	\$136.14	\$4.90	\$10.94	\$0.00	\$15.84	\$151.98
		Percent of Adjustment	100%	0%	0%			
Weekly Rental		\$40.21	\$38.20	\$1.72	\$0.00	\$0.00	\$1.72	\$39.92
Monthly Rental		\$172.31	\$163.69	\$7.37	\$0.00	\$0.00	\$7.37	\$171.06
		Percent of Adjustment	37%	13%	50%			
20 Cubic Yard Per Haul - weekday ** +		\$477.20	\$453.34	\$7.55	\$23.67	\$0.00	\$31.22	\$484.56
20 Cubic Yard Per Haul - weekend ** +		\$512.83	\$487.19	\$8.11	\$25.44	\$0.00	\$33.55	\$520.74
30 Cubic Yard Per Haul - weekday ** +		\$489.08	\$464.63	\$7.74	\$24.26	\$0.00	\$32.00	\$496.63
30 Cubic Yard Per Haul - weekend ** +		\$524.69	\$498.46	\$8.30	\$26.03	\$0.00	\$34.33	\$532.79
40 Cubic Yard Per Haul - weekday ** +		\$524.69	\$498.46	\$8.30	\$26.03	\$0.00	\$34.33	\$532.79
40 Cubic Yard Per Haul - weekend ** +		\$560.32	\$532.30	\$8.86	\$27.80	\$0.00	\$36.66	\$568.96
		Percent of Adjustment	0%	0%	100%			
** Plus Disposal Per Ton if over 8,000 lb's		\$45.56	\$43.28	\$0.00	\$0.00	\$0.00	\$0.00	\$43.28
+ Excess Payload for Trucks Over 27 Tons		\$113.87	\$108.18	\$0.00	\$0.00	\$0.00	\$0.00	\$108.18
Special Collections								
Other Charges								
Returned Checks		N/A	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	N/A
City Free Services								
Solid Waste Removal Service at:								
City Hall (1 x 6 yard rear load container - serviced 1 x per week)	N/C	N/C	N/C	N/C	N/C	N/C	N/C	N/C
City Hall (1 x 30 yard open top - on call 16 hauls per year)	N/C	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Annual Clean Up (8 x 30 yard open top - 8 hauls per year)	N/C	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Annual Clean Up (3 rear loaders up to 8 hours - 1 x per year)	N/C	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Christmas Trees Recycling (1 x 30 yard open top - 1 x per year)	N/C	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Heritage (12 x 95 gallon carts - 1 x per year)	N/C	N/C	N/C	N/C	N/C	N/C	N/C	N/C

City of Ovilla Adjustment Worksheet

Effective January 01, 2022

Note: CWD considers this material as proprietary rate information that could affect their competitiveness if the waste services contract goes to competitive bid process.

Therefore, CWD requests that their extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.

Fuel worksheet		
	June, July & Augt of 2020	June, July & Augt of 2021
Week 1	2.172	3.034
Week 2	2.174	3.040
Week 3	2.197	3.042
Week 4	2.194	3.044
Week 5	2.204	3.076
Week 6	2.198	3.083
Week 7	2.198	3.083
Week 8	2.183	3.079
Week 9	2.175	3.097
Week 10	2.183	3.083
Week 11	2.177	3.073
Week 12	2.174	3.038
Week 13	2.188	3.060
Average	2.186	3.064
Dollar Change		0.878
Percent of Change		40.17%

McCommas Landfill Information	
Landfill Prior	34.20
Current	34.20
Difference in \$	-
Percentage	0.00%

CPI Information	
CPI July 18	247.299
CPI July 19	258.483
2021 less 2019	11.184
Percentage	4.5%

INDEX CHANGE	
CPI%	4.5%
Fuel %	40.17%
Disposal %	0.00%

R/O Excessive					
	F/L	R/O	Weight	Resi Trash	Resi Rcy
CPI	57%	37%	0%	48%	69%
Fuel	13%	13%	0%	20%	20%
Disposal	30%	50%	100%	32%	11%
	100%	100%	100%	100%	100%

R/O Excessive					
	F/L	R/O	Weight	Resi Trash	Resi Rcy
CPI	2.57%	1.67%	0.00%	2.16%	3.11%
Fuel	5.22%	5.22%	0.00%	8.03%	8.03%
Disposal	0.00%	0.00%	0.00%	0.00%	0.00%
Total	7.79%	6.89%	0.00%	10.19%	11.14%



Databases, Tables & Calculators by Subject

Change Output Options: From: 2011 To: 2021 **60**
 include graphs include annual averages [More Formatting Options](#) 

Data extracted on: August 11, 2021 (8:49:17 AM)

CPI for All Urban Consumers (CPI-U)

Series Id: CUURS37ASA0LE,CUUSS37ASA0LE

Not Seasonally Adjusted

Series Title: All items less energy in Dallas-Fort Worth-Arlington, TX, all urban consumers, not seasonally adjusted

Area: Dallas-Fort Worth-Arlington, TX

Item: All items less energy

Base Period: 1982-84=100

Download:  [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2011	204.112		206.036		206.064		206.418		207.691		209.171		206.797	205.596	207.998
2012	209.278		210.745		211.017		211.076		212.619		213.603		211.587	210.496	212.679
2013	214.034		215.132		214.590		215.479		216.630		216.241		215.472	214.706	216.239
2014	216.948		218.185		218.293		218.085		218.872		219.281		218.398	217.903	218.893
2015	219.851		221.760		221.630		221.408		222.473		223.021		221.817	221.209	222.425
2016	224.102		225.823		226.910		227.315		227.995		228.292		226.940	225.868	228.013
2017	228.486		229.667		230.934		231.424		233.624		234.845		231.645	229.824	233.467
2018	234.774		235.907		237.847		237.289		238.686		240.358		237.587	236.353	238.822
2019	241.185		242.060		241.921		243.642		245.477		244.604		243.399	242.075	244.724
2020	244.920		246.282		245.301		247.299		248.120		247.458		246.709	245.580	247.838
2021	249.525		252.804		256.633		258.483								253.500

12-Month Percent Change

Series Id: CUURS37ASA0LE,CUUSS37ASA0LE

Not Seasonally Adjusted

Series Title: All items less energy in Dallas-Fort Worth-Arlington, TX, all urban consumers, not seasonally adjusted

Area: Dallas-Fort Worth-Arlington, TX

Item: All items less energy

Base Period: 1982-84=100

Download:  [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2011	0.2		1.2		1.6		2.5		2.0		3.0		1.8	1.2	2.5
2012	2.5		2.3		2.4		2.3		2.4		2.1		2.3	2.4	2.3
2013	2.3		2.1		1.7		2.1		1.9		1.2		1.8	2.0	1.7
2014	1.4		1.4		1.7		1.2		1.0		1.4		1.4	1.5	1.2
2015	1.3		1.6		1.5		1.5		1.6		1.7		1.6	1.5	1.6
2016	1.9		1.8		2.4		2.7		2.5		2.4		2.3	2.1	2.5
2017	2.0		1.7		1.8		1.8		2.5		2.9		2.1	1.8	2.4
2018	2.8		2.7		3.0		2.5		2.2		2.3		2.6	2.8	2.3
2019	2.7		2.6		1.7		2.7		2.8		1.8		2.4	2.4	2.5
2020	1.5		1.7		1.4		1.5		1.1		1.2		1.4	1.4	1.3
2021	1.9		2.6		4.6		4.5								3.2

Year-Month	Week 1		Week 2		Week 3		Week 4		Week 5	
	End Date	Value								
2016-Jun	06/06	2.278	06/13	2.307	06/20	2.296	06/27	2.285		
2016-Jul	07/04	2.282	07/11	2.261	07/18	2.262	07/25	2.242		
2016-Aug	08/01	2.224	08/08	2.184	08/15	2.179	08/22	2.249	08/29	2.269
2016-Sep	09/05	2.264	09/12	2.256	09/19	2.242	09/26	2.230		
2016-Oct	10/03	2.250	10/10	2.317	10/17	2.357	10/24	2.353	10/31	2.353
2016-Nov	11/07	2.340	11/14	2.316	11/21	2.296	11/28	2.290		
2016-Dec	12/05	2.361	12/12	2.371	12/19	2.410	12/26	2.421		
2017-Jan	01/02	2.451	01/09	2.448	01/16	2.429	01/23	2.414	01/30	2.408
2017-Feb	02/06	2.403	02/13	2.424	02/20	2.433	02/27	2.433		
2017-Mar	03/06	2.429	03/13	2.419	03/20	2.380	03/27	2.378		
2017-Apr	04/03	2.414	04/10	2.446	04/17	2.458	04/24	2.458		
2017-May	05/01	2.435	05/08	2.410	05/15	2.382	05/22	2.384	05/29	2.423
2017-Jun	06/05	2.417	06/12	2.368	06/19	2.329	06/26	2.305		
2017-Jul	07/03	2.307	07/10	2.311	07/17	2.324	07/24	2.342	07/31	2.359
2017-Aug	08/07	2.410	08/14	2.410	08/21	2.408	08/28	2.428		
2017-Sep	09/04	2.615	09/11	2.647	09/18	2.639	09/25	2.624		
2017-Oct	10/02	2.615	10/09	2.599	10/16	2.612	10/23	2.614	10/30	2.639
2017-Nov	11/06	2.668	11/13	2.697	11/20	2.689	11/27	2.712		
2017-Dec	12/04	2.713	12/11	2.705	12/18	2.697	12/25	2.708		
2018-Jan	01/01	2.774	01/08	2.785	01/15	2.825	01/22	2.815	01/29	2.868
2018-Feb	02/05	2.874	02/12	2.851	02/19	2.818	02/26	2.797		
2018-Mar	03/05	2.793	03/12	2.782	03/19	2.786	03/26	2.823		
2018-Apr	04/02	2.851	04/09	2.844	04/16	2.910	04/23	2.936	04/30	2.946
2018-May	05/07	2.955	05/14	3.012	05/21	3.055	05/28	3.054		
2018-Jun	06/04	3.055	06/11	3.037	06/18	3.016	06/25	2.978		
2018-Jul	07/02	3.002	07/09	3.004	07/16	3.004	07/23	2.993	07/30	2.997
2018-Aug	08/06	2.995	08/13	2.990	08/20	2.981	08/27	3.004		
2018-Sep	09/03	3.035	09/10	3.039	09/17	3.056	09/24	3.052		
2018-Oct	10/01	3.079	10/08	3.169	10/15	3.172	10/22	3.152	10/29	3.117
2018-Nov	11/05	3.106	11/12	3.085	11/19	3.045	11/26	3.035		
2018-Dec	12/03	2.989	12/10	2.934	12/17	2.900	12/24	2.869	12/31	2.841
2019-Jan	01/07	2.821	01/14	2.788	01/21	2.790	01/28	2.789		
2019-Feb	02/04	2.779	02/11	2.776	02/18	2.809	02/25	2.849		
2019-Mar	03/04	2.870	03/11	2.881	03/18	2.869	03/25	2.876		
2019-Apr	04/01	2.872	04/08	2.879	04/15	2.899	04/22	2.917	04/29	2.939
2019-May	05/06	2.927	05/13	2.905	05/20	2.907	05/27	2.893		
2019-Jun	06/03	2.875	06/10	2.843	06/17	2.820	06/24	2.797		
2019-Jul	07/01	2.803	07/08	2.804	07/15	2.805	07/22	2.804	07/29	2.793
2019-Aug	08/05	2.787	08/12	2.763	08/19	2.751	08/26	2.744		
2019-Sep	09/02	2.740	09/09	2.745	09/16	2.761	09/23	2.858	09/30	2.827
2019-Oct	10/07	2.804	10/14	2.805	10/21	2.802	10/28	2.806		
2019-Nov	11/04	2.795	11/11	2.795	11/18	2.792	11/25	2.776		
2019-Dec	12/02	2.779	12/09	2.759	12/16	2.763	12/23	2.763	12/30	2.808
2020-Jan	01/06	2.828	01/13	2.810	01/20	2.797	01/27	2.773		
2020-Feb	02/03	2.710	02/10	2.675	02/17	2.658	02/24	2.654		
2020-Mar	03/02	2.627	03/09	2.577	03/16	2.504	03/23	2.438	03/30	2.363
2020-Apr	04/06	2.325	04/13	2.289	04/20	2.272	04/27	2.208		
2020-May	05/04	2.169	05/11	2.178	05/18	2.175	05/25	2.175		
2020-Jun	06/01	2.171	06/08	2.172	06/15	2.174	06/22	2.197	06/29	2.194
2020-Jul	07/06	2.204	07/13	2.198	07/20	2.198	07/27	2.183	08/03	2.188
2020-Aug	08/03	2.175	08/10	2.183	08/17	2.177	08/24	2.174	08/31	2.188
2020-Sep	09/07	2.184	09/14	2.172	09/21	2.157	09/28	2.154		
2020-Oct	10/05	2.141	10/12	2.148	10/19	2.143	10/26	2.146		
2020-Nov	11/02	2.131	11/09	2.132	11/16	2.180	11/23	2.210	11/30	2.254
2020-Dec	12/07	2.276	12/14	2.307	12/21	2.379	12/28	2.393		
2021-Jan	01/04	2.398	01/11	2.429	01/18	2.461	01/25	2.483		
2021-Feb	02/01	2.500	02/08	2.566	02/15	2.627	02/22	2.722		
2021-Mar	03/01	2.837	03/08	2.929	03/15	2.988	03/22	2.991	03/29	2.955
2021-Apr	04/05	2.934	04/12	2.924	04/19	2.923	04/26	2.917		
2021-May	05/03	2.924	05/10	2.968	05/17	3.029	05/24	3.029	05/31	3.027
2021-Jun	06/07	3.034	06/14	3.040	06/21	3.042	06/28	3.044		
2021-Jul	07/05	3.076	07/12	3.083	07/19	3.083	07/26	3.079		
2021-Aug	08/02	3.097	08/09	3.083	08/16	3.073	08/23	3.038	08/30	3.060

- = No Data Reported; -- = Not Applicable; NA = Not Available; W = Withheld to avoid disclosure of individual company data.

Release Date: 8/30/2021

Next Release Date: 9/7/2021

Referring Pages:

- [Gulf Coast \(PADD 3\) Gasoline and Diesel Retail Prices](#)
- [Retail Prices for Ultra Low Sulfur Diesel](#)

20
CWD Increase as of 01-01-22

Last Year Increased

Rate increase on Expense paid to CWD

	Current Monthly Rate	New Rate as of Dec. 1, 2020	Increase Per Customer	Number of Customers	Monthly Increase	New Total per Month
Residential Trash	14.61	14.93	0.32	1554	497.28	23,201.22
Commercial Trash	21.54	22.17	0.63	11	6.93	243.87
Other Services						46.85
Monthly Increase					504.21	23,491.94
Increase from Jan. to Sept.					9	9
FY2021 Budget Less Oct-Dec.Expenses					4,537.89	211,427.46
Deficit with no new customers, no extra roll off containers or brush						208,213.98
						3,213.48

Current Revenue Collected from Customers

	Current Rates	Number of Customers	Total Revenue from Residential	Total Expense from CWD for Residential	Difference From Trash Rev. to Expense
Current Ovilla Residential Rates	15.52	1322	20,517.44		
Current Ovilla Senior Rates	14.28	232	3,312.96		
Total Amount Collected on Current Rates		1554	23,830.40	23,201.22	629.18

Option #1 to Increase Cost for Residential Customers & Seniors

	Current Rates	Proposed New Rates	Number of Customers	Total Revenue from Residential	Total Expense from CWD for Residential	Difference From Trash Rev. to Expense
Current Ovilla Residential Rates	15.52	15.85	1322	20,953.70		
Current Ovilla Senior Rates	14.28	14.59	232	3,384.88		
Total Amount Collected on Current Rates			1554	24,338.58	23,201.22	1,137.36

Option #2 to Increase Cost for Residential Customers and no Increase to Seniors

	Current Rates	Proposed New Rates	Number of Customers	Total Revenue from Residential	Total Expense from CWD for Residential	Difference From Trash Rev. to Expense
Current Ovilla Residential Rates	15.52	15.85	1322	20953.7		
Current Ovilla Senior Rates	14.28	14.28	232	3312.96		
Total Amount Collected on Current Rates			1554	24,266.66	23,201.22	1,065.44

AGENDA ITEM REPORT

Item 3

Meeting Date: November 08, 2021

Discussion Action

Submitted By: Staff

Reviewed By: City Manager City Secretary City Attorney
 Finance Director CWD representative

Attachments:

1. Financial spreadsheet with options.
2. Ordinance No. 2021-23

Agenda Item / Topic:

ITEM 3. DISCUSSION/ACTION – Consideration of and action on Ordinance No. 2021-23 of the City of Ovilla, Texas, amending Appendix "A" (fee schedule), section A7.001 (garbage collection fees), of the City of Ovilla Code of Ordinances, providing amended residential and commercial garbage collection fees; providing a savings clause; providing a severance clause; providing for incorporation into the Ovilla Code of Ordinances; providing an effective date; and providing for publication.

Discussion / Justification:

On August 30, 2021, staff received an email from Jason Roemer regarding an upcoming increase to trash and recycle collections. The effective date of increase will be January 01, 2022.

This year's increase was substantial.

- CPI – 4.5% increase –
- Fuel (Diesel) – 40+% increase –
- Disposal – No disposal increases in this year's rate adjustment.

FINANCIAL IMPACT:

In years 2019 and 2020, the city absorbed the CWD increases.

This time last year, Council approved Ordinance 2020-16 to pass an increase to the residents for CWD's CPI increases as listed:

Last year –January 2021 Expense Increases from CWD:

Monthly residential base rate from \$14.61 to \$14.93	.32 increase
Commercial Trash Cart rate from \$21.54 to \$22.17	.63 increase
8 yard-once a week pick up from \$180.00 to 187.43	7.43 increase

The city imposed no impact to senior residents.

NEW –January 2022 Expense Increases from CWD:

Monthly residential base rate from \$14.93 to \$16.50	10.52 % increase
Commercial Trash Cart rate from \$22.17 to \$24.43	10.19 % increase

Per the contract agreement, one CPI increase is allowed annually with a 60-day advanced notice. Based on the date and receipt of the first notice from CWD, they are complying under the terms of the contract for this increase to be effective January 01, 2022. This projected CPI increase is not a consideration based on service.

Options:

The finance director prepared two options again this year based on customers and budget, included in your packet/attached to this item. To date, Ovilla has 1564 total customers and of that total 243 are seniors.

Recommendation / Staff Comments:

N/A

Sample Motion(s):

I move to approve/deny Ordinance No. 2021-23 of the City of Ovilla, Texas, amending Appendix "A" (fee schedule), section A7.001 (garbage collection fees), of the City of Ovilla Code of Ordinances, providing amended residential and commercial garbage collection fees; providing a savings clause; providing a severance clause; providing for incorporation into the Ovilla Code of Ordinances; providing for and effective date of January 01, 2021; and providing for publication.

CWD Increase as of 01-01-22

Rate increase on Expense paid to CWD

	Current Monthly Rate	New Rate as of Jan. 1,2022	Increase Per Customer	Number of Customers	Monthly Increase	New Total per Month
Residential Trash	14.93	16.5	1.57	1556	2,442.92	25,674.00
Commercial Trash	22.17	24.43	2.26	11	24.86	268.73
Other Services	47.9				50.00	600.00
Monthly Increase					2,467.78	26,542.73
					9	9
Increase from Jan. to Sept.					22,210.02	238,884.57
FY2022 Budget 285,000 Less Oct-Dec.Expenses (23,750.00 time 3 months)						213,750.00
Deficit with no new customers, no extra roll off containers or brush						(25,134.57) for 9 Months

Current Revenue Collected from Customers for One Month

	Current Rates	Number of Customers	Total Revenue from Residential	Total Expense from CWD for Residential & Commercial	Difference From Trash Rev. to Expense for one Month
Current Ovilla Residential Rates	15.85	1310	20,763.50		
Current Ovilla Senior Rates	14.59	243	3,545.37		
Current Commercial Trash	25.23	11	277.53		
Total Amount Collected on Current Rates		1564	24,586.40	25,942.73	(1,356.33) Per Month

Option #1 to Increase Cost for Residential, Seniors & Commercial Customers

	Current Rates	Proposed New Rates	Number of Customers	Total Revenue from Residential	Total Expense from CWD for Residential & Commercial	Difference From Trash Rev. to Expense
Current Ovilla Residential Rates	15.85	16.85	1310	22,073.50		
Current Ovilla Senior Rates	14.59	15.47	243	3,759.21		
Current Commercial Trash	25.23	26.75	11	294.25		
Total Amount Collected on Current Rates			1564	26,126.96	25,942.73	184.23 Per Month

Option #2 to Increase Cost for Residential & Commercial Customers and no Increase to Seniors

	Current Rates	Proposed New Rates	Number of Customers	Total Revenue from Residential	Total Expense from CWD for Residential & Commercial	Difference From Trash Rev. to Expense
Current Ovilla Residential Rates	15.85	17.00	1310	22,270.00		
Current Ovilla Senior Rates	14.59	14.59	243	3,545.37		
Current Commercial Trash	25.23	26.75	11	294.25		
Total Amount Collected on Current Rates			1564	26,109.62	25,942.73	166.89 Per Month

ORDINANCE NO. 2021-23

AN ORDINANCE OF THE CITY OF OVILLA, TEXAS, AMENDING APPENDIX "A" (FEE SCHEDULE), SECTION A7.001 (GARBAGE COLLECTION FEES), OF THE CITY OF OVILLA CODE OF ORDINANCES, PROVIDING AMENDED RESIDENTIAL AND COMMERCIAL GARBAGE COLLECTION FEES; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERANCE CLAUSE; PROVIDING FOR INCORPORATION INTO THE OVILLA CODE OF ORDINANCES; PROVIDING FOR IMMEDIATE EFFECT; AND PROVIDING FOR PUBLICATION.

WHEREAS, the City of Ovilla provides garbage collection services by and through a contractual agreement with a private garbage collection service (herein the "Contractor"); and

WHEREAS, the City's contract with the Contractor provides for annual fee increases for garbage collection services; and

WHEREAS, the City has not raised the garbage collection fees it charges to residents since 2018, despite having incurred annual rate increases from the Contractor; and

WHEREAS, the Contractor has again increased its garbage collection fees; and

WHEREAS, the City Council finds and determines that it must raise its residential and commercial garbage collection fees as set forth herein.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OVILLA, TEXAS, THAT:

SECTION 1. AMENDMENT OF APPENDIX A, SECTION A7.001 OF THE OVILLA CODE OF ORDINANCES

Appendix A, Section A7.001(a) and (b) of the Ovilla Code of Ordinances is hereby amended to read as follows:

Sec. A7.001 Solid Waste Collection Fees – (Option 1 or Option 2)

(a) Residential. Each residential property having a water meter shall be assessed a fee of \$16.85 or 17.00 per month; provided, however, if one of the record property owners is over the age of 65 years, such residential property having a water meter shall be assessed a fee of \$14.59 or 15.47 per month.

(b) Commercial. Each commercial property shall be assessed a fee for commercial hand load, or will be charged a commercial dumpster rate determined by size and frequency of collections. All charges will be subject to all taxes and any applicable fees.

(1) Commercial hand collection:

(A) Per 95-gallon polycart 1 x per week: \$25.23 \$26.75

ORDINANCE NO. 2021-23

(B) 2 carts 1 x per week: \$50.46-\$53.50

(2) Commercial Rate Schedule:

Size Container	1 x Week	Additional Container
2 CU Yd	\$94.09	\$41.43
3 Cu Yd	\$107.62	\$42.65
4 Cu Yd	\$134.54	\$43.87
6 Cu Yd	\$161.41	\$46.35
8 Cu Yd	\$202.03	\$47.54
10 Cu Yd	Negotiable	Negotiable

(3) Commercial roll-off accounts:

(A) Roll-off containers open top (including disposal costs):

	20 cubic yard per haul-weekday	\$510.06
	30 cubic yard per haul-weekday	\$522.77
	42 cubic yard per haul -weekday	\$560.83
	Delivery and exchange	\$125.68
	Weekly container rental	\$42.02

(B) Compactors weekday rental (including disposal costs):

	30 cubic yard compactor haul charge	\$522.77
	35 cubic yard compactor haul charge	\$522.77
	42 cubic yard compactor haul charge	\$522.77

* * *

SECTION 2. SAVINGS CLAUSE

In the event that any other Ordinance of the City of Ovilla, Texas, heretofore enacted is found to conflict with the provisions of the Ordinance, this Ordinance shall prevail.

SECTION 3. SEVERANCE CLAUSE

ORDINANCE NO. 2021-23

If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court or competent jurisdiction, such shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

SECTION 4. INCORPORATION INTO THE CODE OF ORDINANCES

The provisions of this ordinance shall be included and incorporated in the City of Ovilla Code of Ordinances and shall be appropriately renumbered to conform to the uniform numbering system of the Code.

SECTION 5. EFFECTIVE DATE

This Ordinance shall take effect January 1, 2022, and the charges under the new rates established hereby shall be reflected in water customers' February 2022 water bills and thereafter until amended or revised by a future ordinance.

SECTION 6. PUBLICATION

The City Secretary is hereby authorized and directed to cause publication of the descriptive caption and penalty clause hereof as an alternative method of publication provided by law.

PASSED, APPROVED and ADOPTED by the City Council of Ovilla, Texas on this the 08th day of November 2021.

Richard Dormier, Mayor

ATTEST:

G Miller, Interim City Secretary

APPROVED AS TO FORM:

Ron G. MacFarlane, Jr., City Attorney

AGENDA ITEM REPORT Item 4

Meeting Date: November 08, 2021

Discussion Action

Submitted By: Staff

Reviewed By: City Manager City Secretary City Attorney
 Finance Director Other

Attachments:

1. Ellis Appraisal District Board of Directors Candidate Information Sheet
2. Resolution R2021-11 Candidate Nomination(s) and official ballot.

Agenda Item / Topic:

ITEM 4. DISCUSSION/ACTION – Consideration of and action on Resolution R2021-11 casting vote(s) for candidate(s) to serve on the Ellis County Board of Directors for the Ellis County Appraisal District for years 2022-2023.

Discussion / Justification:

Background and History:

(a) The appraisal district is governed by a board of directors. Five directors are appointed by the taxing units that participate in the district as provided by this section. If the county assessor-collector is not appointed to the board, the county assessor-collector serves as a nonvoting director.

ELIGIBILITY: Property Tax Code Sec 6.03(a) and 6.035

- To be eligible to serve on the board of directors, an individual must be a resident of the district and must have resided in the district for at least two years immediately preceding the date the individual takes office.
- Financial Impact: N/A

Recommendation / Staff Comments:

N/A

Sample Motion(s):

I move to approve Resolution R2021-11 for the candidate(s) nomination(s) of:

to the Ellis Appraisal District Board of Directors for the year 2022-2023.

2022-2023 Ellis Appraisal District Board of Directors' Candidate Information

Please find information for the nominated candidates: Logan Brady, Walter Erwin, Richard Keeler, Brett Kemp, John Knight, Ken Marks, Dani Muckleroy and Ryan Pitts

Logan Brady – Mr. Brady was nominated by the City of Waxahachie. Born in California, Mr. Brady grew up in Waxahachie, graduating in 2006. He earned a Bachelors Degree in Computer Science from the University of Alabama, an MBA from Quinnipiac University and a Lean Six Sigma Blank Belt certification from Villanova University. He has worked in aerospace manufacturing, healthcare, banking and owned a dance studio with his wife. Through his work, he has enjoyed traveling and has spent time in Germany, China, India and the Middle East. Mr. Brady is the Branch President for Pinnacle Bank's forthcoming Waxahachie Branch and is involved locally in the Waxahachie Chamber of Commerce, Waxahachie Young Professionals and the Miracle League of Ellis County. He and his family returned to Waxahachie after 15 years following his high school graduation.

Walter Erwin - Mr. Erwin was nominated by the City of Ennis. Mr. Erwin has served on the Ellis Appraisal District Board of Directors as a member for a part of 2021. He was in the US Army Reserve from 1964-1971 while simultaneously earning his BBA from the University of Texas. From 1973-2018, he was the President and CEO of Erwin Distributing Co, Inc. DBA Wally's Party Factory while also founding Party Club of America and was co-owner/founder of Halloween and Party Expo, selling these businesses by 2018. Mr. Erwin remains the Managing Member of Erwin Properties, LP (I & II) and remains on the Ennis State Bank Board of Directors since 1985. He volunteered as the Vice-President of the Ennis Industrial Foundation in the 1970-80's and the Trinity River Authority of Texas from 1982-1993, serving as the President of their Board of Directors from 1991-1993.

Richard Keeler - Mr. Keeler was nominated by Waxahachie ISD. He has been a resident of Waxahachie since 1985, serving on the Waxahachie Planning and Zoning Commission as Chairman, on the City of Waxahachie Economic Development Commission and on the Steering Committee for the Waxahachie Economic Development Plan. He attended De Soto High School, received a BBA in Finance from Sam Houston State University and attended the School of Banking of the South at Louisiana State University. Professionally, Mr. Keeler has been with Options Real Estate Investments, Inc. since 1996, from 1981-1996 worked with Community and Commercial Banking and is a member of the Congress for the New Urbanism. He volunteers with Waxahachie Youth Baseball and the Waxahachie YMCA.

Brett Kemp - Mr. Kemp was nominated by the City of Midlothian. A resident of Midlothian since 1977, he graduated from Midlothian High School in 1987. He graduated from Tarleton State University with a BBA in Accounting, earned a Masters Certificate in Project Management from Villanova University and obtained a Series 22 and 63 for the SEC as a broker. Professionally, Mr. Kemp ran the Kemp CPA firm from 2010-2019, worked for Intuit for 12 years and received certification as a Green and Black Belt in Six Sigma. He has served the community as VP for the Midlothian Downtown Business Association for three years, as a Member of the Board of Directors for the Midlothian Foundation and volunteered with Manna House for two years. He served for eight years in all leadership roles on the Board of Directors of the Midlothian Chamber of Commerce and founded the Chamber Wine Walk event. Mr. Kemp graduated from Leadership Midlothian in 2012 and went on to Chair and run Leadership Midlothian from 2013-2019. From 2013-2014, he served on the Board of Directors for the Hope Clinic in Waxahachie and was appointed and served as a Planning and Zoning Commissioner for the City of Midlothian from 2014-2018. Mr. Kemp currently serves on the Board of Directors for the Midlothian Cemetery Association and as the Membership Director for the Midlothian Lions Club. His roots are deep in the community and continues to seek service opportunities.

2022-2023 Ellis Appraisal District Board of Directors' Candidate Information

Please find information for the nominated candidates: Logan Brady, Walter Erwin, Richard Keeler, Brett Kemp, John Knight, Ken Marks, Dani Muckleroy and Ryan Pitts

John Knight - Mr. Knight was nominated by Midlothian ISD and the City of Midlothian. Mr. Knight has served on the Ellis Appraisal District Board of Directors as the Secretary for 2020-2021. He has been a resident of Ellis County for 20 years, currently his family lives in Ovilla and his children attend Midlothian ISD. Working in the financial services industry for 25+ years, he is currently the Senior Vice President for First Financial Bank in Midlothian. He has a Bachelor of Business Administration from the University of Texas at Arlington and a Masters of Business Administration from the Cox School of Business at Southern Methodist University. Mr. Knight is active in the community, serving on the board of the Midlothian Chamber of Commerce, co-chairing the Leadership Midlothian program, mentoring at The MILE, and is the president of Texas CASA (Court Appointed Special Advocates).

Ken Marks - Mr. Marks was nominated by Midlothian ISD and the City of Midlothian. Mr. Marks has served on the Ellis Appraisal District Board of Directors since 2002 as a member, as Secretary from 2004-2005 and 2012-2013 and as Vice-Chairman from 2014-2021. He is a State Certified Residential Real Estate Appraiser working for E.T. Jones & Associates. Mr. Marks has been a resident of Ellis County for 32 years. He and his children graduated from Midlothian ISD.

Dani Muckleroy - Ms. Muckleroy was nominated by Midlothian ISD. Ms. Muckleroy has served on the Ellis Appraisal District Board of Directors as a member for a part of 2021. Ms. Muckleroy has been a resident of Ovilla for 28 years. She owned a retail gift shop in Duncanville for 14 years. She is a volunteer and supporter of several non-profit groups that meet the needs of marginal families with an emphasis on children. She has served on the Advisory Council of the Ellis County Salvation Army for 13 years and on the Board at Daniel's Den for one term. She presently serves, using her many years in accounting, on the Finance Committee of First United Methodist Church of Red Oak, understanding budgets and the reason for them. Ms. Muckleroy is a CASA volunteer and a mentor at Red Oak High School.

Ryan Pitts – Mr. Pitts was nominated by the City of Waxahachie. He, his wife Faith and their two children live in Waxahachie. Mr. Pitts, a 4th generation Waxahachie resident, graduated from Southern Methodist University and received his Doctor of Jurisprudence from the University of Texas School of Law. He is the Chief Executive Officer at Ellis County Title Company and has a heart to serve the community. Mr. Pitts is President of the Waxahachie Foundation, Secretary of the Waxahachie Chamber of Commerce Board of Directors and volunteers with Waxahachie Care, the Waxahachie Family YMCA and the Waxahachie Independent School District Community Education Advisory Council on their leadership boards. He was named to the 40 Under Forty list of business professionals in Ellis County in 2017 and was a member of the Leadership Waxahachie class of XXII in 2015-2016. Mr. Pitts was recently a candidate in the 2020 Republican Primary for Texas House District 10.

TAXING UNIT: CITY OF OVILLA

Resolution No. 2021-11

RESOLUTION OF VOTES CAST TO ELECT DIRECTORS FOR THE ELLIS APPRAISAL DISTRICT FOR THE YEARS 2022-2023

WHEREAS, Section 6.03 (k) of the Texas Property Tax Code, requires that each taxing unit entitled to vote cast their vote by Resolution and submit results of that vote to the Chief Appraiser of the Ellis Appraisal District before December 15, 2021.

THEREFORE, the CITY OF OVILLA submits the attached Official Ballot, as issued by the Chief Appraiser, stating the votes cast for candidates in the 2022-2023 Board of Directors' Election for the Ellis Appraisal District .

ACTION TAKEN this 08TH day of November 2021, in Open Session of the governing body of the above mentioned taxing unit; as authorized under Section 6.03 of the Texas Property Tax Code, for the purpose of casting votes to elect the Board of Directors of the Ellis Appraisal District.

Richard Dormier, Mayor

ATTEST:

G Miller, Interim City Secretary

OFFICIAL BALLOT
TO ELECT
BOARD OF DIRECTORS
FOR THE
ELLIS APPRAISAL DISTRICT
FOR 2022-2023

Issued to: CITY OF OVILLA

Number of Votes: 32

Directions: Please enter the number of votes cast on the blank space opposite the name of the candidate. You may cast all of your votes for one candidate or divide your votes among any number of the candidates.

NAME OF CANDIDATES
(listed alphabetically)

1. LOGAN BRADY _____
2. WALTER ERWIN _____
3. RICHARD KEELER _____
4. BRETT KEMP _____
5. JOHN KNIGHT _____
6. KEN MARKS _____
7. DANI MUCKLEROY _____
8. RYAN PITTS _____

Issued under my hand this 20th day of October, 2021.


Kathy A. Rodrigue, RPA
Chief Appraiser
Ellis Appraisal District

Texas Property Tax Code Sec. 6.03. Board of Directors.

(a) The appraisal district is governed by a board of directors. Five directors are appointed by the taxing units that participate in the district as provided by this section. If the county assessor-collector is not appointed to the board, the county assessor-collector serves as a nonvoting director.

AGENDA ITEM REPORT

Item 5

Meeting Date: November 08, 2021

Discussion Action

Submitted By: Staff

Reviewed By: City Manager City Secretary City Attorney
 Finance Director Other

Attachments:

1. Resolution R2021-12
2. Nominees' information.

Agenda Item / Topic:

ITEM 5. DISCUSSION/ACTION – Consideration of an action on Resolution R2021-12 casting vote(s) for candidate(s) to serve on the Dallas County Board of Directors for the Dallas County Appraisal District for years 2022-2023.

Discussion / Justification:

The Tax Code requires that an election or appointment of members to the Board of Directors of the DCAD be conducted in odd-numbered years and to begin serving in even-numbered years – for a two-year term. Each of the incorporated cities and towns, except the City of Dallas, have the right to cast their vote by official resolution.

Qualifications:

Must be resident of the DCAD for at least two years
May be an elected official of an agency represented by the DCAD
Cannot be an employee of any agency represented by the DCAD
Current member to the suburban cities.

Recommendation / Staff Comments:

N/A

Sample Motion(s):

I move that Council approve/deny Resolution R2019-12, casting vote(s) for candidate(s) to serve on the Dallas County Board of Directors for the Dallas County Appraisal District for years 2022-2023.

RESOLUTION 2021-12

**A RESOLUTION OF THE CITY OF OVILLA, ELLIS & DALLAS COUNTIES, TEXAS,
CASTING ITS VOTE FOR THE FOURTH MEMBER OF THE BOARD OF DIRECTORS
OF THE DALLAS CENTRAL APPRAISAL DISTRICT.**

WHEREAS, Dallas County eligible taxing entities have expressed and approved an option which allows for representation to the Appraisal District Board of Directors (in accordance with the Section 6.03 of the Texas Property Tax Code) as follows:

1. The City of Dallas shall appoint one (1) member to the Board.
2. The Dallas Independent School District shall appoint one (1) member to the Board.
3. The Dallas County Commissioners Court shall appoint one (1) member to the Board. The member appointed by the Dallas County Commissioners Court shall not be a resident of either the City of Dallas or the Dallas Independent School District.
4. Each of the incorporated cities and towns, except for the City of Dallas, shall have the right to nominate by an official resolution one (1) candidate as the fourth member of the Board of Directors. The said cities and towns shall, from the nominations received, elect by a majority vote, with each city and town being entitled to one (1) vote, the fourth member of the Board of Directors.
5. Each of the independent school districts and Dallas County Community College District, except for the Dallas Independent School District, shall have the right to nominate by an official resolution one (1) candidate as the fifth member of the Board of Directors. The said independent school districts shall, from the nominations received, elect by a majority vote, with each independent school district being entitled to one (1) vote, the fifth member of the Board of Directors.

The votes required for election to the Board of Directors in 4 and 5 hereof shall be by a majority of those authorized to vote in 4 and 5 respectively and not by a majority of the quorum, and

WHEREAS, the City of Ovilla does hereby cast its vote by marking the ballot below: (Check one only)

- Michael Hurtt**
- Shaunte L. Allen**
- Dianne Cartwright**
- Brett Franks**
- Steve Nichols**

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Ovilla does hereby confirm its one (1) vote for the election of _____ as the suburban cities' representative to the Board of Directors of the Dallas Central Appraisal District.

PASSED AND APPROVED, this the **08** day of **November, 2021**

MAYOR Richard A. Dormier

ATTEST:

INTERIM CITY SECRETARY G Miller

Michael Hurt came to Dallas, Texas from Casper, Wyoming in 1971. After graduating from Mortuary Science College, he settled in the DeSoto area. His funeral service background includes managing large volume and corporately owned funeral firms. Mr. Hurt has worked and lectured for Pierce Chemical/Mortician Supply Company; which built and supplied funeral homes and owned three mortuary science colleges across the United States. Michael Hurt and his wife, Marilyn have been residents of DeSoto since 1988 and are owners of the West/Hurt Funeral Home in DeSoto. He has served on the Texas Funeral Directors Association, president of the North Texas Funeral Directors and Dallas County Funeral Directors Association. Before entering into public office, Michael Hurt served the City as a member of the DeSoto Park Board, Strategy 2000, and the Charter Review Commission.

Michael Hurt's commitment to community and civic service has resulted in many years of participation and leadership for numerous local, regional, and national organizations: Board of Directors for the Dallas Zoological Society, North Texas Commission, Medical Center of Lancaster Board of Trustees and select specialty, Canterbury Episcopal School, past president of the DeSoto Chamber, DeSoto Rotary and the Best Southwest Chambers, City Councilmember/Mayor Pro Tem from 1998 - 2001 and Mayor of DeSoto from 2001 to 2007, which is when DeSoto achieved the All-America City designation. He was president and vice-president of the DeSoto Economic Development Corporation. He also served on the advisory board for Methodist Charlton Hospital, and represents the 31 suburban cities for the Dallas Central Appraisal District. Other organizations include: Metroplex Mayors Association; Texas Municipal League; TEX-21- a subsidiary of River of Trade, Agile Port, and Trans Texas Corridor; R - the North Texas Commission as the representative for the Cities of DeSoto, Duncanville, Cedar Hill, and Lancaster; U.S. Conference of Mayors; National League of Cities.

Mr. Hurt has served on the Dallas Central Appraisal District Board since 2008.

SHAUNTE L. ALLEN

972-834-8917 • mz.slallen@gmail.com

OBJECTIVE

Higher education professional with 15 years of experience creating and managing student success and retention programs. Committed to developing programs and initiatives that expand student leadership opportunities for individuals who will affect change in their communities.

EDUCATION

Master of Education ▪ Secondary Education

Bachelor of Arts ▪ Literary Studies

Texas A&M - Commerce, Mesquite, TX

University of Texas at Dallas, Richardson, TX

HIGHLIGHTS

- Adept in public speaking and presentations
- Lead employee training and development
- Knowledgeable of Instructional Design
- Excellent leadership and interpersonal skills

- Background in journalism & marketing
- Provide administrative support/clerical assistance
- Event planning for education and community
- Proficient in MS Office, Adobe CS, Premier, Captivate

PRESENTATIONS

Study Skills

TRIO Workshop, Tyler Junior College, Tyler, TX

Oct 2018

Study Skills

TRIO Workshop, Tyler Junior College, Tyler, TX

Nov 2017

Supplemental Instruction

Faculty Training, Borough of Manhattan Community College, New York, NY

April 2016

Developmental Education Course Redesign (DIRW, NCBO)

Advisor Training, Cedar Valley College, Lancaster, TX

May 2014

Connecting to the Core

Developmental Education Summit, Mountain View College, Dallas, TX

Oct 2013

Developmental Education Course Redesign (DIRW, NCBO)

Advisor Training, Cedar Valley College, Lancaster, TX

June 2013

Note-Taking 101

TRIO Student Workshop, Cedar Valley College, Lancaster, TX

Mar 2012

Decision-Making and Problem-Solving

Office of Student Life Workshop, Cedar Valley College, Lancaster, TX

Mar 2011

Get the Idea? Finding Main Ideas

TRIO Student Workshop, Cedar Valley College, Lancaster, TX

Oct 2009

Blueprint for Success

Urban League Panel Discussion, University of Texas at Dallas, Richardson, TX

Mar 2009

Test Preparation

TRIO Student Workshop, Cedar Valley College, Lancaster, TX

Oct 2008

AWARDS

Academic Distinction ▪ Who's Who in Community Colleges Higher Education

2019

Torchbearer ▪ Texas State Conference of NAACP

2018

Most Innovative Learning Community ▪ Cedar Valley Community College

2011

Excellence in Teaching ▪ Who's Who Among America's Teachers

2007

Cynthia Dianne Cartwright

1706 Glenbrook Dr.

Irving, Tx. 75061

214-797-4700

dianne.ebby@gmail.com

BIO

Overview:

Highly motivated, successful licensed realtor with varied real estate and community interests, volunteering on multiple projects through the years. Constantly improving career and personal growth with additional education both mandated by TREC and other interesting real estate related classes and seminars.

Career Highlights and Experience:

Licensed Realtor with Ebby Halliday Realtors Inc. (April 2007 – Present)

Vast knowledge of the real estate market regarding Buyers, Sellers and occasionally Tenants.

Intentionally improving education opportunities to assist Buyers and Sellers.

Celanese Corporation (2003 - 2006)

Executive Assistant and Administrative Contract Assistant for Procurement Department

Caltex Petroleum Corporation (1990-2000)

International Tax Division, Executive Assistant to Corporate Tax Attorney & Director

Austin Commercial, Inc. (1984-1990)

Administrative Assistant to Senior Project Manager, Williams Square Project;

Executive Assistant to Sr. VP. Contracts

Education:

NTSU Denton

Northlake Community College

Kaplan School of Real Estate

Texas Real Estate Commission Education

Professional Development:

Continuing Education Classes (TREC Approved)

(<https://www.trec.texas.gov/apps/license-holder-search/>)

Senior Real Estate Specialist Designation (SRES)

Graduate Real Estate Institute Designation (GRI)

Broker Price Opinion Resource Designation (BPOR)

Personal:

Irving Hospital District Neighborhood Association, Board Member 4 years

Market Value Analysis Steering Committee, City of Irving

Zoning Board of Adjustments and Appeals, City of Irving, 2 separate terms

Elder Presbyterian Church USA

Various Volunteer positions

Brett Franks

City Council Place 1

City of Sachse

Councilman Brett Franks was elected to serve on the Sachse City Council in Place One in June 2012. He is an Orthopedic PA with the Sports Medicine Clinic of North Texas. Mr. Franks currently serves as the Council liaison to the Parks and Recreation Commission on which he held position prior to being elected to City Council. He is a former member of the Sachse Baseball Association and a former member of the Campus Improvement Team at Hudson Middle School. As a proud Army veteran, Mr. Franks also volunteers his time every year to organize the Annual Memorial Day Event. He and his family have lived in Sachse since 2000.

Councilman Franks is interested in representing the suburban cities because of the increasing concerns by residents regarding appraisals. The consistent escalation of property values in Dallas County, the lack of transparency of the appraisal process, and the role of the Board and its staff need to be addressed. He believes there is an opportunity for DCAD to provide this information and give better explanation to citizens about how the appeal process works. These changes would improve how DCAD serves the citizens in the District.

Stephen Nichols

219 S. Austin St

Hutchins, TX 75141

Life long resident of Dallas County

Graduate of Bryan Adams High School class of 1980

Licensed Master Plumber

Hutchins City council member Since 2014

Vice President of the Hutchins Economic Development Committee

President of the Hutchins Tax Increment Finance Committee

Deacon First Baptist Church Hutchins, TX.

AGENDA ITEM REPORT

Item 6

Meeting Date: November 08, 2021

Discussion Action

Submitted By: Staff

Reviewed By: City Manager City Secretary City Attorney
 Finance Director Other: Staff

Attachments:

1. Ordinance 2021-24
2. Water and wastewater schedules with increases

Agenda Item / Topic:

ITEM 6. **DISCUSSION/ACTION** – Consideration of and action on Ordinance No. 2021-24 of the City of Ovilla, Texas amending Appendix A, Article A7.000, Section A7.003 of the Code of Ordinances of the City of Ovilla; establishing monthly water and wastewater rates for residential and nonresidential customers; providing a savings clause; providing a severance clause; providing incorporation into the Ovilla Code of Ordinances; providing an effective date; and providing for publication.

Discussion / Justification:

The attached documents are various cost analysis from last year based on 7% increases across the board, to water and wastewater rates. The flat rate monthly fee was not changed.

WASTEWATER:

During the budget process, staff received notification from Trinity River Authority of an annual increase of \$47,157. The last increase for wastewater rates was approved in October 2018, Ordinance 2018-29, increasing \$2.05 per \$1000 gallons. A 7% increase to wastewater would round the new rate to \$11 per 1000 gallons. There is no change proposed to the flat rate.

WATER:

Dallas Water Utilities gave notice of an annual increase of \$50,000. A 7% increase on the water rates increases revenue by \$27,645. The flat rate of \$11.26 proposes no change. The only rate changes are in the tiers. (schedule is attached) The last revision to the water rates was in 2015.

All entries for year end 2021 are not completed to date, however we are currently showing a loss of \$71,442 (expenses exceed total revenues)

Recommendation / Staff Comments:

Staff recommends approval.

Sample Motion(s):

I move to approve / deny Ordinance No. 2021-24 of the City of Ovilla, Texas amending Appendix A, Article A7.000, Section A7.003 of the Code of Ordinances of the City of Ovilla; establishing monthly water and wastewater rates for residential and nonresidential customers; providing a savings clause; providing a severance clause; providing incorporation into the Ovilla Code of Ordinances; providing an effective date; and providing for publication.

ORDINANCE NO. 2021-24

AN ORDINANCE OF THE CITY OF OVILLA, TEXAS, AMENDING APPENDIX A, ARTICLE A7.000, SECTION A7.003 OF THE CODE OF ORDINANCES OF THE CITY OF OVILLA; ESTABLISHING MONTHLY WATER AND WASTEWATER RATES FOR RESIDENTIAL AND NONRESIDENTIAL CUSTOMERS; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERANCE CLAUSE; PROVIDING FOR INCORPORATION INTO THE OVILLA CODE OF ORDINANCES; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR PUBLICATION.

WHEREAS, because of fee increases imposed by the Trinity River Authority and Dallas Water Utilities, the City of Ovilla's cost for water and wastewater have been increased by almost \$100,000; and

WHEREAS, such increase is more than with City of Ovilla can absorb without increasing water and wastewater rates to residential and nonresidential customers in the city; and

WHEREAS, based on current costs of water and wastewater services purchased from the city's providers, the City Council finds and determines that it is necessary to increase water and wastewater rates by seven percent (7%) for both residential and nonresidential customers in the city; and

WHEREAS, based on the monthly water and wastewater rate increase it is necessary to amend the City's Code of Ordinances to reflect the new monthly rates.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OVILLA, TEXAS:

SECTION 1. AMENDMENT OF APPENDIX A, ARTICLE A7.000, SECTION A7.003 OF THE CODE OF ORDINANCES OF THE CITY OF OVILLA, TEXAS

Appendix A, Article A7.000, Section A7.003 of the Code of Ordinances of the City of Ovilla, Texas, is hereby amended to read as follows:

- (a) Monthly water rates. Monthly rates for water furnished by the city for residential and nonresidential:

Inside corporate limits:

\$11.26/minimum	0 to 1,000 gallons
\$10.86/1,000 gallons	1,001 to 2,000 gallons
\$3.91/1,000 gallons	2,001 to 20,000 gallons
\$5.08/1,000 gallons	20,001 to 40,000 gallons
\$6.26/1,000 gallons	40,001 to 60,000 gallons
\$7.44/1,000 gallons	60,001 to 80,000 gallons
\$8.61/1,000 gallons	80,001 to 100,000 gallons
\$9.79/1,000 gallons	100,001 and up

ORDINANCE NO. 2021-24

(b) Monthly wastewater rates. Monthly rates for wastewater service furnished by the city:

(1) Residential:

- (A) Monthly flat fee: \$14.00.
- (B) Base monthly rate (per 1,000 gallons): \$11.00.
- (C) Sewer winter averaging determines the maximum charge.

(2) Nonresidential:

- (A) Monthly flat fee: \$14.00.
- (B) Base monthly rate (per 1,000 gallons): \$11.00.
- (C) Bill rate based on 100% of actual usage.

(c) Other charges.

- (1) Meter tampering: \$50.00 plus cost of repair.
- (2) Re-read: \$10.00 (no charge if error found).
- (3) Meter test: \$50.00 (no charge if error found).

SECTION 2. SAVINGS CLAUSE

In the event that any other Ordinance of the City of Ovilla, Texas, heretofore enacted is found to conflict with the provisions of the Ordinance, this Ordinance shall prevail.

SECTION 3. SEVERANCE CLAUSE

If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court or competent jurisdiction, such shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

SECTION 4. INCORPORATION INTO THE CODE OF ORDINANCES

The provisions of this ordinance shall be included and incorporated in the City of Ovilla Code of Ordinances and shall be appropriately renumbered, if necessary, to conform to the uniform numbering system of the Code.

[*Remainder of page intentionally blank. Signature page follows.*]

ORDINANCE NO. 2021-24

SECTION 5. EFFECTIVE DATE

This Ordinance shall take effect January 1, 2022, and the charges under the new rates established hereby shall be reflected in water customers' February 2022 water bills and thereafter until amended or revised by a future ordinance.

SECTION 6. PUBLICATION

The City Secretary is hereby authorized and directed to cause publication of the descriptive caption and penalty clause hereof as an alternative method of publication provided by law.

PASSED, ADOPTED and APPROVED by the City Council of Ovilla, Texas, on this _____ day of _____, 2021.

Richard Dormier, Mayor

ATTEST:

Glennell Miller, Interim City Secretary

APPROVED AS TO FORM:

Ron G. MacFarlane, Jr., City Attorney

Sewer Rate Increases

Fiscal Year	RoCrws - Oper. & Maint.	RoCrws- Debt Service	Total Monthly Charge	TRA Annual Charge	Actual	Ovilla Budget	# of Sewer Customers	Cost per Customer
2022			0.00	443,949.00		444,000.00	705	629.79
2021	7,075.00	25,991.00	33,066.00	396,792.00	334,790.00	284,550.00	554	716.22
2020	6,003.00	23,062.00	29,065.00	277,098.00	260,650.00	277,098.00		
2019	6,678.00	21,199.00	27,877.00	334,524.00	250,893.00	253,800.00		

Last Increase to Ovilla sewer Customers was Ordinance 2018-29 with an increase of \$2.05 per 1,000 Gallons increasing the new rate to \$10.27.

FY2022 Increase is \$47,157.00 which is a 10.62% increase

Proposing a 7% increase which would increase the rate to \$11.00

Flat rate of \$14.00 will not change

Monthly Water Rates with 7% Increase

\$11.26/Minimum	0 to 1,000 Gallons
10.86/1,000 Gallons	1001 to 2,000 Gallons
3.91/1,000 Gallons	2,001 to 20,000 Gallons
5.08/1,000 Gallons	20,001 to 40,000 Gallons
6.26/1,000 Gallons	40,001 to 60,000 Gallons
7.44/1,000 Gallons	60,001 to 80,000 Gallons
8.61/1,000 Gallons	80,001 to 100,000 Gallons
9.79/1,000 Gallons	100,001 Gallons and up

AGENDA ITEM REPORT

Item 7

Meeting Date: November 08, 2021

Discussion Action

Submitted By: Staff

Reviewed By: City Manager City Secretary City Attorney
 Finance Director Other: Staff

Department: Finance

Budgeted Expense: YES NO N/A

Attachments:

1. Quote sheet

Agenda Item / Topic:

ITEM 7. DISCUSSION/ACTION – Consideration of and action authorizing the mayor to execute an agreement for roof replacements to the police, fire, and city hall municipal buildings, including a separate agreement for the replacement of gutters for all buildings.

Discussion / Justification:

TML responded to a claim filed by staff in late September to inspect the police department roof. The inspector submitted claim approvals not only for full roof replacement to the police department but also the fire department. Gutter replacements and screens (where needed) for the city hall, police and fire buildings were also approved, with some minor repairs to the city hall. A check issued by TML in the amount \$57,458.

Staff solicited from various roof vendors for the replacement of all three roofs and gutter replacements. It is the recommendation of city staff to go with Centennial for the replacement of all three roofs and approve AA Seamless Gutters to replace gutters for all three buildings. Staff can return with a budget adjustment for the approximate difference of \$9,287.

If Council chooses to approve roof replacements only to the police and fire with new gutters and screens (where needed) to all three buildings, we will remain within the TML amount issued in the claim.

VENDOR	City Hall Roof	Fire Roof	Police Roof	Roof Totals	Gutters/other repairs	TOTALS
AA Seamless Gutters					\$5,745	\$5,745
Centennial Roofing	\$16,550	\$31,209	\$13,240	\$61,000	\$9,970	\$70,969
Melton Systems	No Bid	\$29,259	\$35,395	\$64,654	\$18,873	\$83,527
Priority Roofing	\$33,500	\$30,539	\$35,395	\$99,434	\$7443	\$106,867
Roof-Time	\$35,350	\$21,250	\$16,750	\$73,350	\$9,300	\$82,650

Recommendation / Staff Comments:

Staff recommends replacement roofs to all three buildings.

Sample Motion(s):

I move to approve / deny (company name) for the roof replacements of (all three roofs) and approve gutter replacements to (company name), authorizing the mayor to execute the necessary document(s).

CITY OF OVILLA, TEXAS
Quotations Form

Quotations Taken By:	James Kuykendall
Department:	Public Works
Date:	11/08/2021

Description of Product or Service:

Replace municipal building roofs (police, fire and city hall) These quotes do not include screen and gutter replacements where needed.

❖ Indicates preferred/chosen vendor

QUOTE #1

Vendor Name:	❖ Centennial Roofing
Address:	1711 N Hwy 67, Midlothian
Contact Person:	Josh Gleason
Phone No:	972-223-1765
Contact Date/Time:	09/27/2021
HUB Status:	unk
Price:	\$61,000

QUOTE #2

Vendor Name:	Priority Roofing
Address:	1425 W Mockingbird Ln. #540, Dallas
Contact Person:	Daniel Sakhai
Phone No:	972-922-9777
Contact Date/Time:	09/20/2021
HUB Status:	unk
Price:	\$99,434

QUOTE #3

Vendor Name:	Melton Systems
Address:	
Contact Person:	James Melton
Phone No:	214-536-0645
Contact Date/Time:	10/29/2021
HUB Status:	Unk
Price:	\$64,654

QUOTE #4

Vendor Name:	Roof Time
Address:	919 N. Ovilla Road, Waxahachie
Contact Person:	S. Laza
Phone No:	972-723-8463
Contact Date/Time:	09/24/2021
HUB Status:	Unk
Price:	\$73,350

JUSTIFICATION FOR NOT CHOOSING THE LOWEST BID: N/A

AGENDA ITEM REPORT

Item 8

Meeting Date: November 08, 2021

Department: Finance

Discussion Action

Budgeted Expense: YES NO N/A

Submitted By: Staff

Reviewed By: City Manager City Secretary City Attorney
 Accountant Other: PW Director

Attachments:

1. Resolution R2021-13
2. TX Dept of Transportation agreement documents and payment options.

Agenda Item / Topic:

ITEM 8. DISCUSSION/ACTION – Consideration of and action on Resolution R2021-13, approving an Agreement by and between the State of Texas, through the Texas Department of Transportation, and the City of Ovilla for the contribution of right-of-way funds by the City of Ovilla for the relocation of utilities on FM 664, and considering and deciding on the contribution payment option for the city.

Discussion / Justification:

Background:

TX Department of Transportation submitted an agreement for the right-of-way (fixed price) joint participation for the relocation and/or adjustments to utilities along FM 664 expansion project in Ovilla.

Ovill's contribution cost for this project is \$263,592.80 with three payment options.

- **Option 1:** Pay in full upon execution.
- **Option 2:** Deferred payment schedule. One payment of \$131,796.40 due with the execution of this agreement and a final payment of \$131,796.40 due by November 30, 2022.
- **Option 3:** Five annual installments of \$52,718.56 with the first payment due on or before January 01, 2022.

The Fiscal Year 2021-2022 budget for this project is \$110,000 in infrastructure and \$85,000 for engineering fees.

Recommendation / Staff Comments:

N/A

Sample Motion(s):

I move to approve / deny Resolution R2021-13 approving and authorizing the Agreement with the TX Department of Transportation for the contribution of right-of-way funds by the City of Ovilla for the relocation of utilities on FM 664.

Payment(s) shall be made with Option_____.

RESOLUTION NO. R2021-13

A RESOLUTION OF THE CITY OF OVILLA, TEXAS, APPROVING AND AUTHORIZING THE AGREEMENT TO CONTRIBUTE RIGHT-OF-WAY FUNDS (FIXED PRICE) WITH THE TEXAS DEPARTMENT OF TRANSPORTATION

WHEREAS, Texas Transportation Code §§ 201.103 and 222.052 establish that the State of Texas (the “State”) shall design, construct, and operate a system of highways in cooperation with local governments; and

WHEREAS, Texas Transportation Code, §§ 201.209 authorizes the State and a Local Government to enter into agreements in accordance with Texas Government Code, Chapter 791; and

WHEREAS, the State has deemed it necessary to make certain highway improvements on Highway No. FM 664 from FM 1387 to Westmoreland Road, and such improvements will require the acquisition of certain right-of-way and the relocation and adjustment of utilities (the “Project”); and

WHEREAS, the City of Ovilla has requested that the State assume responsibility for acquisition of all necessary right-of-way and adjustments of utilities for the Project; and

WHEREAS, the City of Ovilla desires to enter into a fixed price joint participation agreement with the State, by and through the Texas Department of Transportation (“TxDOT”), to contribute to the State funding participation, as defined in 43 TAC §15.55, for the cost of acquiring the right-of-way and relocation or adjustment of utilities for the Project;

WHEREAS, the City Council of the City of Ovilla has reviewed and hereby approves entering into *Agreement to Contribite Right-of-Way Funds (Fixed Price)* with TxDOT

WHEREAS, the City of Oviall has the legal and financial capacity to satisfy its obligations under the said agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVILLA, TEXAS, THAT:

1. The *Agreement to Contribite Right-of-Way Funds (Fixed Price)*, ROW CSJ No. 1051-01-057, CCSJ No. 1051-01-052, between the City of Ovilla and the TxDOT is hereby approved.

2. The Mayor of the City of Ovilla is hereby authorized to exetute the said agreement and all other documents that are proper and necessary to effectuate the intent and puprpose of the agreement.

RESOLUTION NO. R2021-13

RESOLVED, PASSED and APPROVED this ____ day of _____, 20____.

Richard Dormier, Mayor

ATTEST:

Glennell Miller, Interim City Secretary

APPROVED AS TO FORM:

Ron G. MacFarlane, Jr., City Attorney



4777 US HIGHWAY 80 EAST, MESQUITE, TX 75150-6643 | 214.320.6100 | WWW.TXDOT.GOV

October 7, 2021

Richard Dormier, Mayor
c/o James Kuykendall, Public Works Director
105 Cockrell Hill
Ovilla, Texas 75154

RE: Ellis County
RCSJ-1051-01-057, CCSJ-1051-01-052
FM 664 from: FM 1387 to: Westmoreland Road

Dear Mr. Dormier,

Enclosed for your execution is the "Agreement to Contribute Right of Way Funds (Fixed Price)" agreement for the City of Ovilla, and the project stated above.

Please sign and return the following to the address stated below: **one executed original agreement with; approval ordinance and/or resolution; OR certified minutes attached** along with a contribution check. Once final signatures are obtained, the City will have a fully executed agreement returned.

Texas Department of Transportation (TxDOT)
Attention: Tresa Mixon – ROW
4777 US Highway 80 East
Mesquite, Texas 75150-6643

Please understand that TxDOT cannot proceed with ROW acquisition until this process is completed.

If you have any questions, please contact Tresa Mixon at (214) 319-3546.

Sincerely,

DocuSigned by:

A handwritten signature in blue ink, enclosed in a blue rectangular box. The signature appears to read "John Hudspeth, P.E.".

CD610F6E00584EF...
John Hudspeth, P.E.
Director of Transportation, Planning and Development

Attachments

cc: Grace Lo

A handwritten signature in black ink, enclosed in a blue rectangular box. The signature appears to read "Grace Lo".

County Ellis
District Dallas
ROW CSJ 1051-01-057
CCSJ # 1051-01-052
Federal Project #: ---
CFDA Title: Highway Planning & Construction
CFDA # 20.205
Federal Highway Administration
Not Research and Development

STATE OF TEXAS §

COUNTY OF TRAVIS §

AGREEMENT TO CONTRIBUTE RIGHT OF WAY FUNDS (FIXED PRICE)

THIS AGREEMENT is made by and between the State of Texas, acting through the Texas Department of Transportation, (the "State"), and City of Ovilla, Texas, acting through its duly authorized officials (the "Local Government").

WITNESSETH

WHEREAS, Texas Transportation Code §§ 201.103 and 222.052 establish that the State shall design, construct, and operate a system of highways in cooperation with local governments; and

WHEREAS, Texas Transportation Code, §§ 201.209 authorizes the State and a Local Government to enter into agreements in accordance with Texas Government Code, Chapter 791; and

WHEREAS, the State has deemed it necessary to make certain highway improvements on Highway No. FM 664 from FM 1387 to Westmoreland Road, and this section of highway improvements will necessitate the acquisition of certain right of way and the relocating and adjusting of utilities (the "Project"); and

WHEREAS, the Local Government requests that the State assume responsibility for acquisition of all necessary right of way and adjustment of utilities for this highway project; and

WHEREAS, the Local Government desires to enter into a fixed price joint participation agreement pursuant to 43 TAC §15.52 to contribute to the State funding participation as defined in 43 TAC §15.55 for the cost of acquiring the right of way and relocating or adjusting utilities for the proper improvement of the State Highway System;

WHEREAS, the Governing Body of the Local Government has approved entering into this agreement by ***resolution or ordinance dated*** , 20 , which is attached to and made a part of this agreement as Attachment A. A map showing the Project location appears in Attachment B, which is attached to and made a part of this agreement.

NOW THEREFORE, the State and the Local Government do agree as follows:

County Ellis
 District Dallas
 ROW CSJ 1051-01-057
 CCSJ # 1051-01-052
 Federal Project #: ---
 CFDA Title: Highway Planning & Construction
 CFDA # 20.205
 Federal Highway Administration
 Not Research and Development

AGREEMENT

1. Agreement Period

This agreement becomes effective when signed by the last party whose signing makes the agreement fully executed. This agreement shall remain in effect until the Project is completed or unless terminated as provided below.

2. Termination

This agreement shall remain in effect until the Project is completed and accepted by all parties, unless:

- A. The agreement is terminated in writing with the mutual consent of the parties;
- B. The agreement is terminated by one party because of a breach, in which case any cost incurred because of the breach shall be paid by the breaching party; or
- C. The Project is inactive for thirty-six (36) months or longer and no expenditures have been charged against federal funds, in which case the State may in its discretion terminate this agreement.

3. Local Project Sources and Uses of Funds

- A. The total estimated cost of the Project is shown in Attachment C, Project Budget Estimate and Payment Schedule, which is attached to and made a part of this agreement. The expected cash contributions from the Federal or State government, the Local Government, or other parties is shown in Attachment C. The Local Government shall pay to the State the amount shown in Attachment C as its required contribution of the total cost of the Project and shall transmit to the State with the return of this agreement, duly executed by the Local Government, a warrant or check for the amount and according to the payment schedule shown in Attachment C.
- B. The Local Government's fixed price contribution set forth in Attachment C is not subject to adjustment unless:
 - 1. site conditions change;
 - 2. work requested by the Local Government is ineligible for federal participation; or
 - 3. the adjustment is mutually agreed on by the State and the Local Government.
- C. If the Local Government will perform any work under this contract for which reimbursement will be provided by or through the State, the Local Government must complete training before federal spending authority is obligated. Training is complete when at least one individual who is working actively and directly on the Project successfully completes and receives a certificate for the course entitled *Local Government Project Procedures Qualification for the Texas Department of Transportation*. The Local Government shall provide the certificate of qualification to the State. The individual who receives the training certificate may be an employee of

County Ellis
 District Dallas
 ROW CSJ 1051-01-057
 CCSJ # 1051-01-052
 Federal Project #: - - -
 CFDA Title: Highway Planning & Construction
 CFDA # 20.205
 Federal Highway Administration
 Not Research and Development

the Local Government or an employee of a firm that has been contracted by the Local Government to perform oversight of the Project. The State in its discretion may deny reimbursement if the Local Government has not designated a qualified individual to oversee the Project.

- D. Whenever funds are paid by the Local Government to the State under this agreement, the Local Government shall remit a warrant or check made payable to the "Texas Department of Transportation Trust Fund." The warrant or check shall be deposited by the State in an escrow account to be managed by the State. Funds in the escrow account may only be applied to this highway project.
- E. Notwithstanding that this is a fixed price agreement, the Local Government agrees that in the event any existing, future, or proposed Local Government ordinance, commissioner's court order, rule, policy, or other directive, including, but not limited to, outdoor advertising or storm water drainage facility requirements, is more restrictive than State or federal regulations, or any other locally proposed change, including, but not limited to, plats or re-plats, results in any increased costs to the State, then the Local Government will pay one hundred percent (100%) of all those increased costs, even if the applicable county qualifies as an Economically Disadvantaged County (EDC). The amount of the increased costs associated with the existing, future, or proposed Local Government ordinance, commissioner's court order, rule, policy, or other directive will be determined by the State at its sole discretion.
- F. If the Local Government is an EDC and if the State has approved adjustments to the standard financing arrangement, this agreement reflects those adjustments.
- G. If the Project has been approved for an "incremental payment" non-standard funding or payment arrangement under 43 TAC §15.52, the budget in Attachment C will clearly state the incremental payment schedule.

4. Real Property in Lieu of Monetary Payment

- A. Contributions of real property may be credited to the Local Government's funding obligation for the cost of right of way to be acquired for this project. Credit for all real property, other than property which is already dedicated or in use as a public road, contributed by the Local Government to the State shall be based on the property's fair market value established as of the effective date of this agreement. The fair market value shall not include increases or decreases in value caused by the project and should include the value of the land and improvements being conveyed, excluding any damages to the remainder. The amount of any credit for real property contributed for this project is clearly shown in Attachment C.
- B. The Local Government will provide to the State all documentation to support the determined fair market value of the donated property. This documentation shall include an appraisal of the property by a licensed appraiser approved by the State. The cost of appraisal will be the responsibility of the State. The State will review the submitted documentation and make a final determination of value; provided however, the State

County Ellis
 District Dallas
 ROW CSJ 1051-01-057
 CCSJ # 1051-01-052
 Federal Project #: ---
 CFDA Title: Highway Planning & Construction
 CFDA # 20.205
 Federal Highway Administration
 Not Research and Development

may perform any additional investigation deemed necessary, including supplemental appraisal work by State employees or employment of fee appraisers.

- C. Credit shall be given only for property transferred at no cost to the State after the effective date of this agreement and the issuance of spending authority, and only for property which is necessary to complete this project, has title acceptable to the State, and is not contaminated with hazardous materials. Credit shall be in lieu of monetary contributions required to be paid to the State for the Local Government's funding share of the right of way to be acquired for this project. The total credit cannot exceed the Local Government's matching share of the right of way obligation under this agreement, and credits cannot be reimbursed in cash to the Local Government, applied to project phases other than right of way, nor used for other projects.
- D. In the event the Local Government's monetary contributions to the State for acquisition of right of way, when added to its real property credits, exceed the Local Government's matching share of the right of way obligation, there will be no refund to the Local Government of any portion of its contributed money.

5. Amendments

Amendments to this agreement due to changes in the character of the work, terms of the agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written supplemental agreement.

6. Notices

All notices to either party by the other required under this agreement shall be delivered personally or sent by certified or U.S. mail, postage prepaid, to the following addresses:

Local Government:	State:
<u>Richard Dormier, Mayor</u>	Director of Right of Way Division
<u>c/o James Kuykendall, Public Works Director</u>	Texas Department of Transportation
<u>105 Cockrell Hill</u>	125 E. 11 th Street
<u>Ovilla, Texas 75154</u>	Austin, Texas 78701

All notices shall be deemed given on the date delivered or deposited in the mail, unless otherwise provided by this agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail and that request shall be honored and carried out by the other party.

County Ellis
District Dallas
ROW CSJ 1051-01-057
CCSJ # 1051-01-052
Federal Project #: ---
CFDA Title: Highway Planning & Construction
CFDA # 20.205
Federal Highway Administration
Not Research and Development

7. Remedies

This agreement shall not be considered as specifying the exclusive remedy for any agreement default, but all remedies existing at law and in equity may be availed of by either party to this agreement and shall be cumulative.

8. Legal Construction

If one or more of the provisions contained in this agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, that invalidity, illegality, or unenforceability shall not affect any other provisions and this agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

9. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

10. Compliance with Laws

The parties shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

11. Sole Agreement

This agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the subject matter of this agreement.

12. Ownership of Documents

Upon completion or termination of this agreement, all documents prepared by the State shall remain the property of the State. All data prepared under this agreement shall be made available to the State without restriction or limitation on their further use. All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State in the form of photocopy reproduction on a monthly basis as required by the State. The originals shall remain the property of the Local Government. At the request of the State, the Local Government shall submit any information required by the State in the format directed by the State.

13. Inspection of Books and Records

The Local Government shall maintain all books, papers, accounting records and other documentation relating to costs incurred under this agreement and shall make such materials available to the State and, if federally funded, the Federal Highway

County Ellis
 District Dallas
 ROW CSJ 1051-01-057
 CCSJ # 1051-01-052
 Federal Project #: ---
 CFDA Title: Highway Planning & Construction
 CFDA # 20.205
 Federal Highway Administration
 Not Research and Development

Administration (FHWA) or their duly authorized representatives for review and inspection at its office during the contract period and for four (4) years from the date of completion of work defined under this agreement or until any impending litigation, or claims are resolved. Additionally, the State and FHWA and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

14. State Auditor

The state auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this agreement or indirectly through a subcontract under this agreement. Acceptance of funds directly under this agreement or indirectly through a subcontract under this agreement acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

15. Procurement and Property Management Standards

The parties shall adhere to the procurement standards established in Title 49 CFR §18.36 and with the property management standard established in Title 49 CFR §18.32.

16. Civil Rights Compliance

The parties to this agreement shall comply with the regulations of the U.S. Department of Transportation as they relate to nondiscrimination (49 CFR Part 21 and 23 CFR Part 200), and Executive Order 11246 titled "Equal Employment Opportunity," as amended by Executive Order 11375 and supplemented in the Department of Labor Regulations (41 CFR Part 60).

17. Applicability of Federal Provisions

Articles 18 through 23 only apply if Federal funding is used in the acquisition of right of way or the adjustment of utilities.

18. Office of Management and Budget (OMB) Cost Principles

In order to be reimbursed with federal funds, the parties shall comply with the Cost Principles established in OMB Circular A-87 that specify that all reimbursed costs are allowable, reasonable, and allocable to the Project.

19. Disadvantaged Business Enterprise (DBE) Program Requirements

- A. The parties shall comply with the DBE Program requirements established in 49 CFR Part 26.
- B. The Local Government shall adopt, in its totality, the State's federally approved DBE program.

County Ellis
 District Dallas
 ROW CSJ 1051-01-057
 CCSJ # 1051-01-052
 Federal Project #: ---
 CFDA Title: Highway Planning & Construction
 CFDA # 20.205
 Federal Highway Administration
 Not Research and Development

- C. The Local Government shall set an appropriate DBE goal consistent with the State's DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The Local Government shall have final decision-making authority regarding the DBE goal and shall be responsible for documenting its actions.
- D. The Local Government shall follow all other parts of the State's DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the Adoption of the Texas Department of Transportation's Federally -Approved Disadvantaged Business Enterprise by Entity and attachments found at web address http://txdot.gov/business/business_outreach/mou.htm.
- E. The Local Government shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any U.S. Department of Transportation (DOT)-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The Local Government shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of DOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by DOT, is incorporated by reference in this agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the Local Government of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 USC 1001 and the Program Fraud Civil Remedies Act of 1986 (31 USC 3801 et seq.).
- F. Each contract the Local Government signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this agreement, which may result in the termination of this agreement or such other remedy as the recipient deems appropriate.*

20. Debarment Certification

The parties are prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this agreement, the Local Government certifies that it is not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549 and further certifies that it will not do business with any party that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this contract shall require any party to a subcontract or purchase order awarded under this

County Ellis
 District Dallas
 ROW CSJ 1051-01-057
 CCSJ # 1051-01-052
 Federal Project #: ---
 CFDA Title: Highway Planning & Construction
 CFDA # 20.205
 Federal Highway Administration
 Not Research and Development

contract to certify its eligibility to receive federal funds and, when requested by the State, to furnish a copy of the certification.

21. Lobbying Certification

In executing this agreement, each signatory certifies to the best of that signatory's knowledge and belief, that:

- A. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the Local Government shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The parties shall require that the language of this certification shall be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and all sub-recipients shall certify and disclose accordingly. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 USC §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

22. Federal Funding Accountability and Transparency Act Requirements

- A. Any recipient of funds under this agreement agrees to comply with the Federal Funding Accountability and Transparency Act (FFATA) and implementing regulations at 2 CFR Part 170, including Appendix A. This agreement is subject to the following award terms: <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22705.pdf> and <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22706.pdf>.
- B. The Local Government agrees that it shall:
 1. Obtain and provide to the State a System for Award Management (SAM) number (Federal Acquisition Regulation, Part 4, Sub-part 4.11) if this award provides more than \$25,000 in Federal funding. The SAM number may be obtained by visiting the SAM website whose address is: <https://www.sam.gov/portal/public/SAM/>
 2. Obtain and provide to the State a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows Federal government to track the

County Ellis
District Dallas
ROW CSJ 1051-01-057
CCSJ # 1051-01-052
Federal Project #: ---
CFDA Title: Highway Planning & Construction
CFDA # 20.205
Federal Highway Administration
Not Research and Development

distribution of federal money. The DUNS may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet (D&B) on-line registration website <http://fedgov.dnb.com/webform>; and

3. Report the total compensation and names of its top five (5) executives to the State if:
- i. More than 80% of annual gross revenues are from the Federal government, and those revenues are greater than \$25,000,000; and
 - ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

23. Single Audit Report

- A. The parties shall comply with the requirements of the Single Audit Act of 1984, P.L. 98-502, ensuring that the single audit report includes the coverage stipulated in OMB Circular A-133.
- B. If threshold expenditures of \$750,000 or more are met during the Local Government's fiscal year, the Local Government must submit a Single Audit Report and Management Letter (if applicable) to TxDOT's Audit Office, 125 E. 11th Street, Austin, TX 78701 or contact TxDOT's Audit Office at <http://txdot.gov/inside-txdot/office/audit/contact.html>
- C. If expenditures are less than \$750,000 during the Local Government's fiscal year, the Local Government must submit a statement to TxDOT's Audit Office as follows: "We did not meet the \$750,000 expenditure threshold and therefore, are not required to have a single audit performed for FY ____."
- D. For each year the project remains open for federal funding expenditures, the Local Government will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the agreement, unless otherwise amended or the project has been formally closed out and no charges have been incurred within the current fiscal year.

24. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

County Ellis
District Dallas
ROW CSJ 1051-01-057
CCSJ # 1051-01-052
Federal Project #: ---
CFDA Title: Highway Planning & Construction
CFDA # 20.205
Federal Highway Administration
Not Research and Development

THIS AGREEMENT IS EXECUTED by the State and the Local Government in duplicate.

THE LOCAL GOVERNMENT

Signature

Typed or Printed Name

Title

Date

THE STATE OF TEXAS

Rose Wheeler
Contracts & Finance Director
Right of Way Division
Texas Department of Transportation

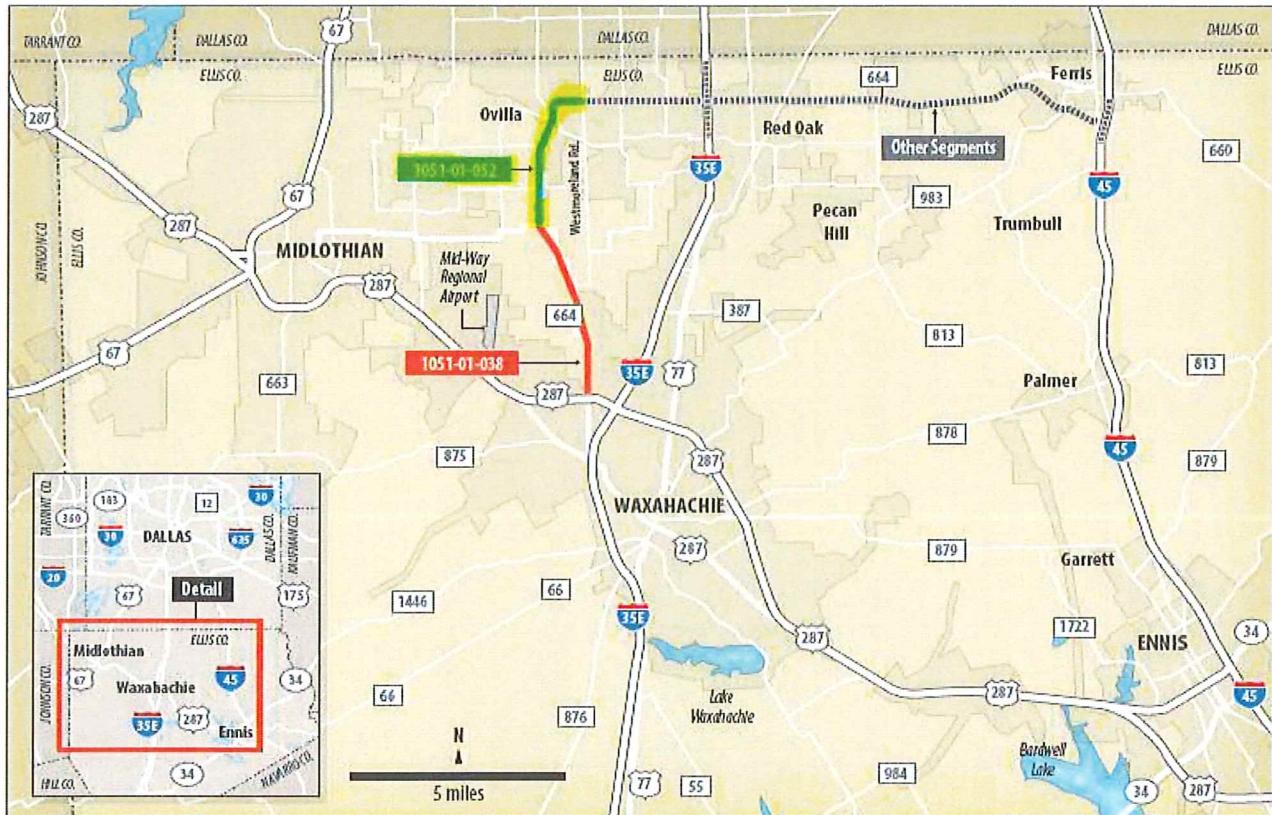
Date

County Ellis
District Dallas
ROW CSJ 1051-01-057
CCSJ # 1051-01-052
Federal Project #: ---
CFDA Title: Highway Planning & Construction
CFDA # 20.205
Federal Highway Administration
Not Research and Development

ATTACHMENT A
RESOLUTION OR ORDINANCE

County Ellis
District Dallas
ROW CSJ 1051-01-057
CCSJ # 1051-01-052
Federal Project #: ---
CFDA Title: Highway Planning & Construction
CFDA # 20.205
Federal Highway Administration
Not Research and Development

ATTACHMENT B LOCATION MAP SHOWING PROJECT



County Ellis
District Dallas
ROW CSJ 1051-01-057
CCSJ # 1051-01-052
Federal Project #: ---
CFDA Title: Highway Planning & Construction
CFDA # 20.205
Federal Highway Administration
Not Research and Development

ATTACHMENT C
PROJECT BUDGET ESTIMATE AND PAYMENT SCHEDULE



County	Ellis
District	Dallas District
ROW CSJ #	1051-01-057
CCSJ #	1051-01-052

Federal Project #	
CFDA Title:	<u>Highway Planning and Construction</u>
FHWA CFDA #	20.205
Federal Highway Administration	
Not Research and Development	

**Standard Agreement to Contribute
State Performs Work
Attachment C**

Description	Total Estimated Cost	Participation				Total % (should be 100%)	
		State		Local			
		%	Cost	%	Cost		
Right of Way Acquisition	\$2,470,568.00	90.0%	\$2,223,511.20	10.0%	\$247,056.80	100.0%	
Reimbursable Utility Adjustments	\$165,360.00	90.0%	\$148,824.00	10.0%	\$16,536.00	100.0%	
Joint Bid - Reimbursable Utility Adjustments						0.0%	
TOTAL	\$2,635,928.00		\$2,372,335.20		\$263,592.80		

Fixed Amount

Except as otherwise provided in the Agreement, the fixed amount of Local Government participation will be that amount provided above.

County	Ellis
District	Dallas District
ROW CSJ #	1051-01-057
CCSJ #	1051-01-052

Federal Project #	
CFDA Title:	Highway Planning and Construction
FHWA CFDA #	20.205
Federal Highway Administration	
Not Research and Development	

Standard Agreement to Contribute
State Performs Work
Periodic Payments
Attachment C

Description	Total Estimated Cost	Participation				Total % (should be 100%)	
		State		Local			
		%	Cost	%	Cost		
Right of Way Acquisition	\$2,470,568.00	90.0%	\$2,223,511.20	10.0%	\$247,056.80	100.0%	
Reimbursable Utility Adjustments	\$165,360.00	90.0%	\$148,824.00	10.0%	\$16,536.00	100.0%	
Joint Bid - Reimbursable Utility Adjustments						0.0%	
TOTAL	\$2,635,928.00		\$2,372,335.20		\$263,592.80		

Fixed Amount

Except as otherwise provided in the Agreement, the fixed amount of Local Government participation will be that amount provided above.

Local Government requested approval for periodic payments of its funding obligation pursuant to 43 TAC §15.52 and the executive Director has approved the request. Attached is completed Special Approval Form - DED Approval.

Period payment schedule:

Initial payment by the Local Government to the State **with execution** of this agreement. **\$131,796.40**

Dollars **\$131,796.40** on or before **November 30, 2022**

County	Ellis
District	Dallas District
ROW CSJ #	1051-01-057
CCSJ #	1051-01-052

Federal Project #	
CFDA Title:	Highway Planning and Construction
FHWA CFDA #	20.205
Federal Highway Administration	
Not Research and Development	

Standard Agreement to Contribute
State Performs Work
Periodic Payments
Attachment C

Description	Total Estimated Cost	Participation				Total % (should be 100%)	
		State		Local			
		%	Cost	%	Cost		
Right of Way Acquisition	\$2,470,568.00	90.0%	\$2,223,511.20	10.0%	\$247,056.80	100.0%	
Reimbursable Utility Adjustments	\$165,360.00	90.0%	\$148,824.00	10.0%	\$16,536.00	100.0%	
Joint Bid - Reimbursable Utility Adjustments						0.0%	
TOTAL	\$2,635,928.00		\$2,372,335.20		\$263,592.80		

Fixed Amount
 Except as otherwise provided in the Agreement, the fixed amount of Local Government participation will be that amount provided above.

Local Government requested approval for periodic payments of its funding obligation pursuant to 43 TAC §15.52 and the executive Director has approved the request. Attached is completed Special Approval Form - DED Approval.

Period payment schedule:

Initial payment by the Local Government to the State with execution of this agreement. \$0.00

Dollars \$52,718.56 on or before January 1, 2022
 Dollars \$52,718.56 on or before January 1, 2023
 Dollars \$52,718.56 on or before January 1, 2024
 Dollars \$52,718.56 on or before January 1, 2025
 Dollars \$52,718.56 on or before January 1, 2026

AGENDA ITEM REPORT Item 9

Meeting Date: November 08, 2021

Department: Administration

Discussion Action

Budgeted Expense: YES NO N/A

Submitted By: Staff

Reviewed By: City Manager City Secretary City Attorney
 Finance Director Other:

Attachments:

1. Ordinance No. 2021-25

Agenda Item / Topic:

ITEM 9. **DISCUSSION/ACTION** – Consideration of and action on Ordinance No. 2021-25 of the City of Ovilla, Texas, amending the 2021-2022 Fiscal Year Budget; providing revised salaries for the positions of city secretary and city accountant; providing a savings clause; providing a severance clause; providing for immediate effect; and providing for publication.

Discussion / Justification:

Background:

Local Government Code, Section 102.010 allows the municipality to amend the budget if necessary.

During the October 30, 2021, Special Council meeting, the city secretary salary was increased, exceeding the FY2021-2022 Budget. Additionally, responses to the posted accountant position have been minimal. The only three applications/resumes received requested salaries. Staff will amend the job requirements, but still believes it necessary to increase the salary to attract and acquire worthy applicants.

Staff requests Council approval of the presented budget amendment for annual salary increases for the city secretary and city accountant positions. The presented Ordinance outlines these increases.

Budget amendment for city secretary: \$70,000 to \$75,000

Budget amendment for city accountant: \$46,000 to \$50,000

Recommendation / Staff Comments:

Staff requests approval of Ordinance No. 2021-25 amending the annual salary increases for the city secretary and city accountant positions.

Sample Motion(s):

I move to approve/deny Ordinance No. 2021-25 of the City of Ovilla, Texas, amending the 2021-2022 Fiscal Year Budget; providing revised salaries for the positions of city secretary and city accountant; providing a savings clause; providing a severance clause; providing for immediate effect; and providing for publication

ORDINANCE NO. 2021-25

**AN ORDINANCE OF THE CITY OF OVILLA, TEXAS,
AMENDING THE 2021 - 2022 FISCAL YEAR BUDGET;
PROVIDING REVISED SALARIES FOR THE POSITIONS OF
CITY SECRETARY AND CITY ACCOUNTANT; PROVIDING A
SAVINGS CLAUSE; PROVIDING A SEVERANCE CLAUSE;
PROVIDING FOR IMMEDIATE EFFECT; AND PROVIDING
FOR PUBLICATION.**

WHEREAS, on September 13, 2021, the City Council of the City of Ovilla approved the 2021-2022 Fiscal Year Budget by adopting Ordinance No. 2021-17, after notice and public hearing as required by law; and

WHEREAS, the city manager has recommended to the City Council that the budgeted salaries for the positions of city secretary and city accountant be amended and increased in the 2021-2022 Fiscal Year Budget; and

WHEREAS, City Council agrees with the recommendation of the city manager and finds and determines that the 2021-2022 Fiscal Year Budget should be amended to provide increased salaries for the positions of city secretary and city accountant as set forth herein.

**NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF
THE CITY OF OVILLA, TEXAS, THAT:**

SECTION 1. AMENDMENT OF 2021-2022 FISCAL YEAR BUDGET

The 2021-2022 Fiscal Year Budget for the City of Ovilla is amended in part as follows:

<u>LINE ITEM</u>	<u>CURRENT BUDGET</u>	<u>REVISED BUDGET</u>
City Secretary	\$70,000	\$75,000
City Accountant	\$46,000	\$50,000

SECTION 2. SAVINGS CLAUSE

In the event any other Ordinance of the City of Ovilla, Texas, heretofore enacted is found to conflict with the provisions of the Ordinance, this Ordinance shall prevail.

ORDINANCE NO. 2021-25

SECTION 3. SEVERANCE CLAUSE

If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court or competent jurisdiction, such shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions thereof.

SECTION 4. EFFECTIVE DATE

Because of the nature of interest and safeguard sought to be protected by this Ordinance and in the interest of the citizens of the City of Ovilla, Texas, this Ordinance shall take effect immediately after passage, approval and publication, as required by law.

SECTION 5. PUBLICATION

The City Secretary is hereby authorized and directed to cause publication of the descriptive caption and penalty clause hereof as an alternative method of publication provided by law.

PASSED, ADOPTED and APPROVED by the City Council of Ovilla, Texas on this the 8th day of November 2021.

Richard Dormier, Mayor

ATTEST:

G Miller, Interim City Secretary

APPROVED AS TO FORM:

Ron G. MacFarlane, Jr., City Attorney

AGENDA ITEM REPORT

Item 10

Meeting Date: November 08, 2021

Discussion Action

Submitted By: Staff

Reviewed By: City Manager City Secretary City Attorney
 Finance Director Other: PW & Park Staff

Attachments:

1. Resolution R2018-36 (current to be replaced)
2. Resolution R2021-14 (new)

Agenda Item / Topic:

ITEM 10. DISCUSSION/ACTION – Consideration of and action on Resolution R2021-14, of the City of Ovilla, Texas, repealing Resolution R2018-36 and replacing same with new provisions setting the date and time for the Christmas Tree Lighting event held annually in December, and providing an effective date.

Discussion / Justification:

Background:

In 2018 the Park Board recommended moving the annual Christmas Tree Lighting event to be held on the first Saturday of December. It has always been held on the first Thursday in December. To avoid interference with other Christmas activities, staff is bringing a revised resolution to move this annual event back to Thursday.

The presented resolution for consideration rescinds/repeals Resolution R2018-36 and sets the annual Christmas tree lighting event to the first Thursday in December again.

Recommendation / Staff Comments:

N/A

Sample Motion(s):

I move to approve/deny Resolution R2021-14 as presented.

RESOLUTION NO. R2108-36

A RESOLUTION OF THE CITY OF OVILLA, TEXAS, SETTING THE DATE AND TIME FOR THE CHRISTMAS TREE LIGHTING EVENT HELD ANNUALLY IN DECEMBER, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Ovilla, Texas is a Type A general-law municipality located in Ellis and Dallas Counties, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City of Ovilla Mayor, governing body, employees and citizens have enjoyed the festivities of music, a visit from Santa, story-telling, refreshments provided by the Ovilla Service League, and the lighting of the Christmas Tree for many years; and

WHEREAS, the City of Ovilla Mayor, governing body, employees and citizens have shared family time and fellowship with friends and neighbors, and making new acquaintances during this event; and

WHEREAS, the City Council has determined the importance of future planning and preparation for this annual event to ensure success.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVILLA, TEXAS:

SECTION 1.

That the City Council hereby approves and sets the date and time of the Annual Christmas Tree Lighting Event to be held on the first Saturday in December at 6:00 p.m.

SECTION 2.

That this Resolution shall take effect immediately and it is so Resolved.

PASSED AND APPROVED on this 10th day of December 2018.



Richard A. Dormier, MAYOR

ATTEST:



Pamela Woodall, CITY SECRETARY

RESOLUTION NO. R2021-14

A RESOLUTION OF THE CITY OF OVILLA, TEXAS, REPEALING RESOLUTION R2018-36 AND REPLACING SAME WITH NEW PROVISIONS SETTING THE DATE AND TIME FOR THE CHRISTMAS TREE LIGHTING EVENT HELD ANNUALLY IN DECEMBER, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Ovilla, Texas is a Type A general-law municipality located in Ellis and Dallas Counties, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City of Ovilla Mayor, governing body, employees and citizens have enjoyed the festivities of music, a visit from Santa, story-telling, refreshments provided by the Ovilla Service League, and the lighting of the Christmas Tree for many years; and

WHEREAS, the City of Ovilla Mayor, governing body, employees and citizens have shared family time and fellowship with friends and neighbors, and making new acquaintances during this event; and

WHEREAS, the City Council has determined the importance of future planning and preparation for this annual event to ensure success.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVILLA, TEXAS:

SECTION 1.

That the City Council hereby approves and sets the date and time of the Annual Christmas Tree Lighting Event to be held on the first Thursday in December at 6:00 p.m.

SECTION 2.

That this Resolution shall take effect immediately and it is so Resolved.

PASSED and APPROVED on this 8th day of November, 2021.

ATTEST:

Richard A. Dormier, Mayor

G Miller, Interim City Secretary

AGENDA ITEM REPORT

Item 11

Meeting Date: November 08, 2021

Department: Administration

Discussion Action

Budgeted Expense: YES NO N/A

Submitted By: Staff

Reviewed By: City Manager City Secretary City Attorney
 Finance Director Other:

Attachments:

1. None

Agenda Item / Topic:

ITEM 11. DISCUSSION/ACTION – Consideration of any item(s) pulled from the Consent Agenda for individual consideration and action.

Discussion / Justification:

All consent items are attached for Council consideration. Any items pulled from the Consent agenda will be reviewed under this item.

Recommendation / Staff Comments:

Staff recommends approval.

Sample Motion(s):

I move to approve...

OVILLA POLICE DEPARTMENT
ACTIVITY REPORT / OCTOBER 2021



J. Bennett, Chief of Police

OVILLA POLICE DEPARTMENT
MONTHLY REPORT / OCTOBER 2021

PERSONNEL UPDATE:

Below is a list of our current staffing:

CHIEF OF POLICE	(BENNETT)
LIEUTENANT	(GEISER)
SERGEANT	(BREEDLOVE)
SERGEANT	(ORTEGON)
PATROL OFFICER / DETECTIVE	(KRETLOW)
PATROL OFFICER	(MALKE)
PATROL OFFICER	(HARTIN)
PATROL OFFICER	(FLORES)
PATROL OFFICER	(WOMACK) Started on 10-25-2021.
PATROL OFFICER	(RAMIRES) Scheduled to start on 11-22-2021.
PATROL OFFICER	(Recruit BRAVO) In police academy.
ADMINISTRATIVE ASSISTANT	(EMILY STARKEY)

*As seen above, Officer Christopher Womack began his field training with Ovilla PD on 10-25-2021. Due to his prior police experience (5 years) we hope his field training will be completed in approximately six weeks.

*We have also tentatively offered a patrol position to Glenn Heights Police Officer, Emelia Ramires. Officer Ramires has a little over three years police experience with Glenn Heights PD.

OVILLA POLICE DEPARTMENT
MONTHLY REPORT / OCTOBER 2021

PERSONNEL UPDATE CONTINUED:

Our final open position was offered to John Bravo. Recruit Bravo started the Regional Police Academy in Arlington on 10-25-2021.

With the hiring of Officers Womack and Ramires from the Glenn Heights Police Department, we should be operating at close to full staff by January 2022. By this time, both new officers should be finished with their in-service training and no longer be partnered up with a field training officer. Recruit Bravo will still be in the police academy and will be occupying the newly added position upon his graduation.

OVILLA PRESCRIPTION DRUG TAKE BACK:

On October 23rd, Ovilla PD again took part in the National Prescription Drug Take Back program sponsored by the US Drug Enforcement Administration. Ovilla residents dropped off over 16 pounds of prescription medications for disposal at the police department.

DIGITICKET:

On October 15th, Ovilla PD ceased using the DIGITICKET digital ticket writers. We have received an offer from DIGITICKET to buy back some of the used hardware for about \$1400. While it isn't close to the original investment made into this system, it's something.

ANNUAL CHRISTMAS TOY DRIVE:

Our annual Christmas toy drive is already underway. This year, Mayor Pro-Tem, Doug Hunt got the ball rolling early by dropping off a donation box for the PD lobby already half filled with dozens of toys! This year's toy donations are set to benefit the Ellis County Outreach Center and the Salvation Army.

OVILLA POLICE DEPARTMENT
MONTHLY REPORT / OCTOBER 2021

CITY OF OAK LEAF:

Met with Tom Leverentz, Mayor of Oak Leaf. Mayor Leverentz casually inquired about the possibility of Ovilla PD patrolling and answering calls for service in Oak Leaf. (The City of Oak Leaf made this same inquiry a few years ago) Unfortunately, the result will likely be the same as with their past inquiry. The cost for Ovilla PD to provide police patrol and response to Oak Leaf is not feasible for them monetarily.

NOTABLE CALLS / ACTIONS:

21-OP-014225: THEFT OF SERVICE (-\$117,000) 500 Blk Bruce Court. Company received payment for home renovations and has not performed any work.

21-OP-014252: RECOVERED STOLEN PROPERTY (+\$4000) 3000 Blk Ovilla Road. While searching area of recent vehicle burglaries, Ovilla patrol officer located stolen golf clubs hidden in a wooded area. Golf clubs had been stolen from a residence in the 300 Blk of Fountain Creek Court but not yet reported. Owner was located and property returned.

21-OP-014821: POSSESSION DRUG PARAPHERNALIA, 5500 Blk Joe Wilson Road. (Traffic Stop / Citation issued)

21-OP-014992: WARRANT ARREST / CLASS A ASSAULT, 700 Blk Westmoreland Road. Warrant out of Walker County.

21-OP-015008: POSSESSION DRUG PARAPHERNALIA, Dollar General Store, 2885 Ovilla Road. Subject caught shoplifting at business. Business did not wish to prosecute. Suspect was cited for possession of drug paraphernalia.

OVILLA POLICE DEPARTMENT
MONTHLY REPORT / OCTOBER 2021

1 - Class A Misdemeanor arrest

201 Total Traffic Stops.

132 Pretextual or Minor Traffic Stops (Defective taillamp, No license plate light, etc.) No citations issued.

69 Total: Non-Pretextual Traffic Stops. (Excessive Speeding, Ran Red Light, etc.)

58 Total Citations issued.

11 Warnings (Written / Verbal)

Roughly 84% of the more serious traffic stops received a citation.

NOTE: Some numbers do not easily add up because certain stops result in more than one citation or a citation and a warning for the same stop.

EXTRA:

Twenty (20) shifts were missed this month due to SICK / COVID QUARANTINE, VACATION TAKEN, and / or OFF-SITE TRAINING.

CASE DISPOSITIONS FROM DISTRICT ATTORNEY:

19-OP-104722 / POSS CONTROLLED SUBSTANCE / Defendant Plea, Sentenced to 4-years Texas Department of Corrections.

19-OP-020693 / DRIVING WHILE INTOXICATED / Defendant Plea, Sentenced to 18-months deferred, 60-hours community service.

20-OP-005042 / POSS CONTROLLED SUBSTANCE / Defendant Plea, Sentenced to 5-years Texas Department of Corrections.

20-OP-016855 / POSS CONTROLLED SUBSTANCE / Defendant Plea, Sentenced to 3-years deferred, 18-days County jail, 240-hours community service.

20-OP-000372 / POSS CONTROLLED SUBSTANCE / Defendant Plea, Sentenced to 2-years State Jail, 240-hours community service.

OVILLA POLICE DEPARTMENT
MONTHLY REPORT / OCTOBER 2021

Calls For Service	October 2021	October 2021 YTD	October 2020	October 2020 YTD
Accident	4	47	6	46
Alarms	20	171	10	122
Arrest	1	27	1	35
Assault/Assault FV	0	6	3	17
Assists	97	752	74	755
Building / House Security Check	196	4053	543	6863
Burglary	0	3	0	2
Burglary of Motor Vehicle	0	2	2	3
Criminal Mischief	0	3	0	6
Disturbance	16	120	13	126
Neighborhood Check	610	8617	978	10963
Other Calls for Service	84	895	76	803
Suspicious Person	8	87	10	69
Suspicious Vehicle	14	168	16	189
Theft	0	6	1	11
Traffic Assignment/School Enforcement	37	496	10	297
TOTAL CALLS FOR SERVICE	1087	15453	1743	20307

Volunteer and Reserve Officer Hours	0	183	14	97
Average Response Time (Minutes)	4.31	3.947	4.1	4.006667

October 2021	TO	November 2021	MILEAGE	MAINTENANCE PERFORMED
Police Unit #	Begin	End	Accrued	
116	111,358	111,460	102	2 New Tires placed on car
117	111,435	113,317	1,882	Oil Change
216	35,998	36,263	265	
119	52,418	53,739	1,321	4 New Tires placed on Car
120	42,874	44,874	2,000	Oil Refill, New Coolant Tank
220	43,694	45,336	1,642	New Radiator, Spare Placed on Car

Ovilla Police Department
POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP014355		Sat, 10/9/21 09:36	ABANDONED VEHICLE	3300 OVILLE RD		No Contact
21OP014879		Sun, 10/24/21 12:00	ABANDONED VEHICLE	2900 OVILLE RD		No Contact
21OP014706		Tue, 10/19/21 08:02	ACCIDENT HIT AND RUN NO INJURY	100 RED OAK CREEK RD	NOTE: All block numbers are rounded and not specific addresses.	Unable to Locate/Gone on Arrival
21OP014264		Tue, 10/5/21 19:49	ACCIDENT MINOR	2900 OVILLE RD		Contact Made
21OP014339		Fri, 10/8/21 14:39	ACCIDENT MINOR	2800 OVILLE RD		Assist/Back-Up Officer
21OP015040		Sun, 10/31/21 15:19	ACCIDENT MINOR	800 COCKRELL HILL RD		Contact Made
21OP014387		Sat, 10/9/21 19:49	ADMINISTRATIVE DUTIES	100 COCKRELL HILL RD		Completed Assignment
21OP014699		Tue, 10/19/21 03:20	ADMINISTRATIVE DUTIES	100 COCKRELL HILL RD		Completed Assignment
21OP014789		Fri, 10/22/21 03:40	ADMINISTRATIVE DUTIES	100 COCKRELL HILL RD		Completed Assignment
21OP014263		Tue, 10/5/21 19:05	ANIMAL HAZARD	400 COCKRELL HILL RD		Referred to Other Agency
21OP014614		Sat, 10/16/21 17:11	ANIMAL LOOSE	7100 CEDAR CT		Contact Made
21OP014648		Sun, 10/17/21 12:31	ANIMAL LOOSE	0VILLE RD		Referred to Other Agency
21OP014842		Sat, 10/23/21 16:43	ANIMAL LOOSE	600 W MAIN ST		Completed Assignment
21OP014957		Thu, 10/28/21 19:14	ANIMAL LOOSE	100 SUBURBAN DR		Referred to Other Agency
21OP014344		Fri, 10/8/21 20:32	ANIMAL WELFARE	800 COCKRELL HILL RD		Completed Assignment
21OP014800		Fri, 10/22/21 11:29	ASSIST OFFICER	2100 ELM CREEK LN		Assist/Back-Up Officer
21OP014181		Sat, 10/2/21 19:50	BACKUP OFFICER	8200 FAITHFUL DR		Assist/Back-Up Officer
21OP014241		Mon, 10/4/21 20:50	BACKUP OFFICER	6500 JUDY DR		Assist/Back-Up Officer
21OP014517		Wed, 10/13/21 10:46	BACKUP OFFICER	304 PEBBLE BROOK LN GLENN HEIGHTS		Assist/Back-Up Officer
21OP014723		Tue, 10/19/21 15:46	BACKUP OFFICER	1121 GLENCOE, GLENN HEIGHTS		Assist/Back-Up Officer
21OP014762		Thu, 10/21/21 18:32	BACKUP OFFICER	5411 SHILOH FOREST LN, ELLIS CO		Assist/Back-Up Officer
21OP015022	1	Sun, 10/31/21 00:03	BACKUP OFFICER	1300 E HIGHLAND RD		Assist/Back-Up Officer
21OP014342		Fri, 10/8/21 17:45	BURGLAR ALARM BUSINESS DAYS	100 COCKRELL HILL RD		False Alarm - Corrective Action Required
21OP014166		Fri, 10/1/21 15:45	BURGLAR ALARM RESIDENCE DAYS	100 ROBIN GLEN LN		False Alarm - Operator Error
21OP014177		Sat, 10/2/21 09:59	BURGLAR ALARM RESIDENCE DAYS	100 ROBIN GLEN LN		False Alarm - Operator Error

Ovilla Police Department
POLICE ACTIVITY BLOTTER
 Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP014180		Sat, 10/2/21 15:54	BURGLAR ALARM RESIDENCE DAYS	500 FOREST EDGE LN		False Alarm - Unknown Reason/Location Secured
21OP014322		Thu, 10/7/21 10:23	BURGLAR ALARM RESIDENCE DAYS	300 WILLOW CREEK LN		False Alarm - Unknown Reason/Location Secured
21OP014379		Sat, 10/9/21 14:44	BURGLAR ALARM RESIDENCE DAYS	1900 S DUNCANVILLE RD		False Alarm - Unknown Reason/Location Unsecured
21OP014404		Sun, 10/10/21 07:26	BURGLAR ALARM RESIDENCE DAYS	200 SPLIT ROCK TERR		False Alarm - Unknown Reason/Location Secured
21OP014718		Tue, 10/19/21 14:23	BURGLAR ALARM RESIDENCE DAYS	100 CLAREMONT DR		Cancelled by Reporting Party
21OP014877		Sun, 10/24/21 10:49	BURGLAR ALARM RESIDENCE DAYS	800 RED OAK CREEK RD		False Alarm - Operator Error
21OP014148		Fri, 10/1/21 00:48	BURGLAR ALARM RESIDENCE NIGHTS	3400 OVILLE RD		Cancelled by Reporting Party
21OP014591		Fri, 10/15/21 18:51	BURGLAR ALARM RESIDENCE NIGHTS	300 COCKRELL HILL RD		False Alarm - Operator Error
21OP014601		Fri, 10/15/21 22:53	BURGLAR ALARM RESIDENCE NIGHTS	600 WILLIAM DR		False Alarm - Unknown Reason/Location Secured
21OP014729		Tue, 10/19/21 20:36	BURGLAR ALARM RESIDENCE NIGHTS	200 WILLIAMSBURG LN		False Alarm - Unknown Reason/Location Secured
21OP014886		Sun, 10/24/21 19:29	BURGLAR ALARM RESIDENCE NIGHTS	200 WILLIAMSBURG LN		False Alarm - Unknown Reason/Location Secured
21OP015013		Sat, 10/30/21 17:54	BURGLAR ALARM RESIDENCE NIGHTS	200 BURTONWOOD CIR		False Alarm - Operator Error
21OP014214		Sun, 10/3/21 10:49	BURGLARY REPORT	300 FOUNTAIN CREEK CT		Contact Made
21OP014218		Sun, 10/3/21 14:31	BURGLARY REPORT	200 WHITE ROCK CT		Contact Made
21OP014905		Tue, 10/26/21 14:18	CHEST PAIN	700 JUNIPER LN		Assist/Back-Up Officer
21OP014819		Fri, 10/22/21 20:13	CITY ORDINANCE VIOLATION	7100 JUDY DR		Unable to Locate/Gone on Arrival
21OP014858		Sun, 10/24/21 01:02	CITY ORDINANCE VIOLATION	600 W MAIN ST		Contact Made
21OP015044		Sun, 10/31/21 19:42	CITY ORDINANCE VIOLATION	100 CLAREMONT DR		Contact Made
21OP014590		Fri, 10/15/21 18:22	CIVIL MATTER	3300 OVILLE RD		Civil Matter
21OP014217		Sun, 10/3/21 13:06	CLOSE PATROL	200 WHITE ROCK CT		Contact Made

Ovilla Police Department
POLICE ACTIVITY BLOTTER
 Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP014220		Sun, 10/3/21 18:32	CLOSE PATROL	100 CLAREMONT DR		Completed Assignment
21OP014277		Wed, 10/6/21 09:41	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP014375		Sat, 10/9/21 13:37	CLOSE PATROL	0 JOHNSON LN		Completed Assignment
21OP014384		Sat, 10/9/21 18:14	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP014485		Tue, 10/12/21 22:38	CLOSE PATROL	1000 JOHNSON LN		Completed Assignment
21OP014487		Tue, 10/12/21 22:47	CLOSE PATROL	100 LARIAT TRL		Completed Assignment
21OP014490		Tue, 10/12/21 23:15	CLOSE PATROL	100 JOHNSON LN		Completed Assignment
21OP014507		Wed, 10/13/21 08:29	CLOSE PATROL	0 JOHNSON LN		Completed Assignment
21OP014512		Wed, 10/13/21 09:30	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP014593		Fri, 10/15/21 19:31	CLOSE PATROL	100 LARIAT TRL		Completed Assignment
21OP014624		Sat, 10/16/21 23:24	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP014649		Sun, 10/17/21 17:56	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP014658		Mon, 10/18/21 02:18	CLOSE PATROL	100 JOHNSON LN		Completed Assignment
21OP014671		Mon, 10/18/21 10:31	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP014750		Wed, 10/20/21 22:35	CLOSE PATROL	100 LARIAT TRL		Completed Assignment
21OP014774		Fri, 10/22/21 01:30	CLOSE PATROL	100 RED OAK CREEK RD		Completed Assignment
21OP014818		Fri, 10/22/21 20:14	CLOSE PATROL	400 COCKRELL HILL RD		No Contact
21OP014900		Mon, 10/25/21 22:46	CLOSE PATROL	100 LARIAT TRL		Completed Assignment
21OP014971		Fri, 10/29/21 11:36	CLOSE PATROL	600 W MAIN ST		Completed Assignment
"		Fri, 10/29/21 11:36	CLOSE PATROL	600 W MAIN ST		Completed Assignment
21OP015000		Sat, 10/30/21 09:00	CLOSE PATROL	1900 DUNCANVILLE RD		Completed Assignment
"		Sat, 10/30/21 09:00	CLOSE PATROL	1900 DUNCANVILLE RD		Completed Assignment
21OP014976		Fri, 10/29/21 15:04	COMMUNITY ACTION REQUEST	7000 CHERRY CT		Contact Made
"		Fri, 10/29/21 15:04	COMMUNITY ACTION REQUEST	7000 CHERRY CT		Contact Made
21OP014736		Wed, 10/20/21 07:56	CRIMINAL TRESPASS IN PROGRESS	3300 OVILLE RD	Criminal Trespass Warning	Criminal Trespass Warning
21OP014168		Fri, 10/1/21 17:10	CRIMINAL TRESPASS REPORT	3300 OVILLE RD		Contact Made

Ovilla Police Department
POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP014430		Sun, 10/10/21 16:09	DAMAGED PROPERTY REPORT	200 COCKRELL HILL Rd	Information Only	Report Made
21OP014254		Tue, 10/5/21 11:48	DIRECTED PATROL	100 OVILLA CREEK CT		Completed Assignment
21OP014341		Fri, 10/8/21 16:30	DISTURBANCE	100 LARIAT TRL		Contact Made
21OP014386		Sat, 10/9/21 18:29	DISTURBANCE	3300 OVILLA RD		Unable to Locate/Gone on Arrival
21OP014392		Sun, 10/10/21 03:57	DISTURBANCE	500 WESTMORELAND RD		Contact Made
21OP014422		Sun, 10/10/21 13:23	DISTURBANCE	2900 OVILLA RD		Referred to Other Agency
21OP014620		Sat, 10/16/21 22:24	DISTURBANCE	100 PEBBLE RIDGE CT		Assist/Back-Up Officer
21OP014629		Sun, 10/17/21 01:08	DISTURBANCE	200 THORNTREE DR		Contact Made
21OP014756		Thu, 10/21/21 10:08	DISTURBANCE	400 BILL CT		Unable to Locate/Gone on Arrival
21OP014797		Fri, 10/22/21 10:59	DISTURBANCE	1900 S DUNCANVILLE RD		No Contact
21OP014815		Fri, 10/22/21 19:34	DISTURBANCE	1400 RED OAK CREEK RD		Contact Made
21OP014848		Sat, 10/23/21 19:22	DISTURBANCE	1900 S DUNCANVILLE RD		No Contact
21OP014882		Sun, 10/24/21 14:14	DISTURBANCE	400 SHADOW WOOD TRL		Unable to Locate/Gone on Arrival
21OP014895	1	Mon, 10/25/21 19:39	DISTURBANCE	300 WISTERIA WAY		Assist/Back-Up Officer
21OP015009		Sat, 10/30/21 11:56	DISTURBANCE	500 JOHNSON LN		Contact Made
		Sat, 10/30/21 11:56	DISTURBANCE	500 JOHNSON LN		Contact Made
21OP015010		Sat, 10/30/21 13:49	DISTURBANCE	100 OVILLA CREEK CT		No Contact
		Sat, 10/30/21 13:49	DISTURBANCE	100 OVILLA CREEK CT		No Contact
21OP015047		Sun, 10/31/21 20:57	DISTURBANCE	100 CLAREMONT DR		Unable to Locate/Gone on Arrival
21OP014247		Tue, 10/5/21 08:12	FIRE INVESTIGATION	3300 OVILLA RD		Assist/Back-Up Officer
21OP014229		Mon, 10/4/21 14:09	FOLLOW UP REPORT	400 BLUFF CREEK		Completed Assignment
21OP014240		Mon, 10/4/21 20:36	FOLLOW UP REPORT	100 OVILLA CREEK CT		Contact Made
21OP014262		Tue, 10/5/21 18:46	FOLLOW UP REPORT	200 WILLIAMSBURG LN		Contact Made
21OP014444		Mon, 10/11/21 12:07	FOLLOW UP REPORT	100 COCKRELL HILL RD		Contact Made
21OP014514		Wed, 10/13/21 09:58	FOLLOW UP REPORT	200 COCKRELL HILL RD		Contact Made
21OP014544		Thu, 10/14/21 09:04	FOLLOW UP REPORT	700 WESTMORELAND RD		Completed Assignment
21OP014795		Fri, 10/22/21 09:18	FOLLOW UP REPORT	100 COCKRELL HILL RD		Contact Made
21OP014801		Fri, 10/22/21 12:35	FOLLOW UP REPORT	1900 S DUNCANVILLE RD		Completed Assignment

Ovilla Police Department
POLICE ACTIVITY BLOTTER
 Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

Incident#	Distr.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP014977		Fri, 10/29/21 17:31	FOLLOW UP REPORT	7000 CHERRY CT		Contact Made
21OP014213		Sun, 10/3/21 10:11	FOUND PROPERTY	300 FOUNTAIN CREEK CT		Contact Made
21OP014252		Tue, 10/5/21 09:17	FOUND PROPERTY	100 Ovilla Creek Ct	BURGLARY OF VEHICLES	Report Made
"		Tue, 10/5/21 09:17	FOUND PROPERTY	300 FOUNTAIN CREEK CT	BURGLARY OF VEHICLES	Report Made
"		Tue, 10/5/21 09:17	FOUND PROPERTY	300 FOUNTAIN CREEK CT	THEFT PROP >=\$2,500<\$30K	Report Made
"		Tue, 10/5/21 09:17	FOUND PROPERTY	3000 OVILLA RD		Report Made
"		Tue, 10/5/21 09:17	FOUND PROPERTY	3000 OVILLA RD	CRIMINAL TRESPASS	Report Made
21OP014253		Tue, 10/5/21 11:00	FOUND PROPERTY	200 WHITE ROCK CT		Contact Made
21OP014255		Tue, 10/5/21 12:28	FOUND PROPERTY	300 FOUNTAIN CREEK CT		Report Made
21OP014167		Fri, 10/1/21 16:23	FRAUD REPORT	500 BRUCE CT		Contact Made
21OP014225		Mon, 10/4/21 09:55	FRAUD REPORT	500 BRUCE CT	THEFT OF SERV >=\$30K<\$150K	Report Made
21OP014442		Mon, 10/11/21 09:39	FRAUD REPORT	500 SAVANNAH DR		No Report
21OP014894		Mon, 10/25/21 13:36	FRAUD REPORT	300 COCKRELL HILL RD		Contact Made
21OP014307		Wed, 10/6/21 14:28	ILLEGAL TRASH DUMPING	1600 MCFARLAND DR		Contact Made
21OP014907		Tue, 10/26/21 22:44	ILLEGAL TRASH DUMPING	2900 OVILLA RD		Unable to Locate/Gone on Arrival
21OP015007		Sat, 10/30/21 10:11	ILLEGAL TRASH DUMPING	2900 OVILLA RD	Information Only	Completed Assignment
"		Sat, 10/30/21 10:11	ILLEGAL TRASH DUMPING	2900 OVILLA RD		Completed Assignment
21OP014416		Sun, 10/10/21 10:10	INVESTIGATION	2600 KIMBERLY CT		Completed Assignment
21OP014525		Wed, 10/13/21 17:22	INVESTIGATION	3000 OVILLA RD		No Report
21OP014521		Wed, 10/13/21 13:20	LOST PROPERTY REPORT	100 COCKRELL HILL RD		Contact Made
21OP014925		Wed, 10/27/21 13:01	LOST PROPERTY REPORT	3700 OVILLA RD		No Report
21OP014757		Thu, 10/21/21 11:57	MAJOR ACCIDENT	100 COCKRELL HILL RD		Report Made
21OP014881		Sun, 10/24/21 12:46	MEDICAL EMERGENCY	200 COCKRELL HILL RD		Assist/Back-Up Officer
21OP014956		Thu, 10/28/21 18:04	MEDICAL EMERGENCY	800 E HIGHLAND RD		Contact Made
21OP014182		Sat, 10/2/21 21:34	MEET COMPLAINANT	100 COCKRELL HILL RD		Contact Made
21OP014219	1	Sun, 10/3/21 14:47	MEET COMPLAINANT	700 E MAIN ST		Contact Made
21OP014346		Fri, 10/8/21 23:11	MEET COMPLAINANT	100 COCKRELL HILL RD		Contact Made
21OP014508		Wed, 10/13/21 08:35	MEET COMPLAINANT	700 WESTMORELAND RD		Contact Made
21OP014587		Fri, 10/15/21 13:54	MEET COMPLAINANT	3300 OVILLA RD		Contact Made
21OP014595		Fri, 10/15/21 20:09	MEET COMPLAINANT	700 W MAIN ST		No Contact
21OP014711		Tue, 10/19/21 11:24	MEET COMPLAINANT	100 COCKRELL HILL RD		Contact Made
21OP014717		Tue, 10/19/21 12:38	MEET COMPLAINANT	100 COCKRELL HILL RD		Contact Made
21OP014975		Fri, 10/29/21 12:59	MEET COMPLAINANT	100 COCKRELL HILL RD		Report Made
"		Fri, 10/29/21 12:59	MEET COMPLAINANT	100 COCKRELL HILL RD		Report Made
21OP015042		Sun, 10/31/21 17:48	MEET COMPLAINANT	100 CLAREMONT DR		Contact Made
21OP014951		Thu, 10/28/21 11:18	MESSAGE DELIVERY	200 WILLOW WOOD LN		No Contact
21OP014952		Thu, 10/28/21 11:22	MESSAGE DELIVERY	200 OAK WOOD		Contact Made
21OP014953		Thu, 10/28/21 11:28	MESSAGE DELIVERY	100 HUMMINGBIRD LN		Contact Made
21OP014954		Thu, 10/28/21 11:34	MESSAGE DELIVERY	600 CEDAR RIDGE CT		No Contact
21OP014955		Thu, 10/28/21 11:38	MESSAGE DELIVERY	600 CREEK VIEW CIR		Contact Made

Ovilla Police Department
POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP014605		Sat, 10/16/21 08:36	MISSING PERSON	700 SILVER SPUR LN	Missing Person	Report Made
21OP014369		Sat, 10/9/21 11:21	CRITICAL			Completed Assignment
21OP014417		Sun, 10/10/21 10:39	MOTORIST ASSIST	3200 OVILLE RD		Contact Made
21OP014541		Thu, 10/14/21 07:38	MOTORIST ASSIST	3400 OVILLE RD		Contact Made
21OP014672		Mon, 10/18/21 10:50	MOTORIST ASSIST	1100 JOHNSON LN		Contact Made
21OP014674		Mon, 10/18/21 13:11	MOTORIST ASSIST	3300 OVILLE RD		Contact Made
21OP014724		Tue, 10/19/21 16:21	MOTORIST ASSIST	100 OVILLE CREEK CT		Contact Made
21OP014747		Wed, 10/20/21 20:44	MOTORIST ASSIST	2800 OVILLE RD		Contact Made
21OP014824		Sat, 10/23/21 00:22	MOTORIST ASSIST	3200 OVILLE RD		Completed Assignment
21OP014393		Sun, 10/10/21 05:07	PANIC ALARM	500 FOREST EDGE LN		Contact Made
21OP014471		Tue, 10/12/21 16:20	PANIC ALARM	600 GREEN MEADOW LN		False Alarm - Operator Error
21OP014922		Wed, 10/27/21 11:35	PANIC ALARM	7200 CHERRY LN		False Alarm - Operator Error
21OP014226		Mon, 10/4/21 11:50	PAPERWORK/REPORT	100 COCKRELL HILL RD		Completed Assignment
21OP014258		Tue, 10/5/21 16:05	S			
21OP014523		Wed, 10/13/21 15:35	PAPERWORK/REPORT	100 COCKRELL HILL RD		Completed Assignment
21OP014683		Mon, 10/18/21 16:39	S			Completed Assignment
21OP014823		Fri, 10/22/21 22:32	PAPERWORK/REPORT	100 COCKRELL HILL RD		Completed Assignment
21OP015011		Sat, 10/30/21 14:19	S			Completed Assignment
"		Sat, 10/30/21 14:19	PAPERWORK/REPORT	100 COCKRELL HILL RD		Completed Assignment
21OP014368		Sat, 10/9/21 11:08	S			Contact Made
21OP014215		Sun, 10/3/21 13:24	PARKING VIOLATION	100 COCKRELL HILL RD		Contact Made
21OP014308		Wed, 10/6/21 14:43	PUBLIC INTOXICATION	3300 OVILLE RD		
21OP014589	2	Fri, 10/15/21 15:07	RECKLESS DRIVER	400 BLUFF CREEK		Contact Made
			RECKLESS DRIVER	100 E OVILLE RD		Unable to Locate/Gone on Arrival
21OP014859	1	Sun, 10/24/21 01:17	RECKLESS DRIVER	2500 OVILLE RD		Unable to Locate/Gone on Arrival
21OP015012		Sat, 10/30/21 16:11	RECKLESS DRIVER	2500 FM 664		Contact Made
21OP014561		Thu, 10/14/21 19:13	SEIZURE	100 WOODLANDS CT		Assist/Back-Up Officer
21OP014437		Sun, 10/10/21 20:53	SEVERE WEATHER	100 COCKRELL HILL RD		Completed Assignment
21OP014440		Sun, 10/10/21 21:30	SEVERE WEATHER	100 COCKRELL HILL RD		Completed Assignment
21OP014855		Sat, 10/23/21 23:32	SHOTS FIRED	800 JOHNSON LN		Contact Made
21OP014835		Sat, 10/23/21 10:00	SPECIAL ASSIGNMENT	100 COCKRELL HILL RD		Completed Assignment

Ovilla Police Department
POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP014318		Wed, 10/6/21 23:51	STOLEN VEHICLE IN PROGRESS	200 S INTERSTATE 35 E		Assist/Back-Up Officer
21OP014470		Tue, 10/12/21 12:26	STOLEN VEHICLE IN PROGRESS	600 E OVILLA RD		Assist/Back-Up Officer
21OP014452	2	Mon, 10/11/21 20:43	SUSPICIOUS ACTIVITY	100 WATER ST		Unable to Locate/Gone on Arrival
21OP014567		Fri, 10/15/21 01:46	SUSPICIOUS ACTIVITY	500 FOREST EDGE LN		Unable to Locate/Gone on Arrival
21OP014834		Sat, 10/23/21 09:07	SUSPICIOUS ACTIVITY	600 WILLIAM DR		Unable to Locate/Gone on Arrival
21OP014938		Thu, 10/28/21 01:28	SUSPICIOUS ACTIVITY	3700 JOE WILSON RD		Assist/Back-Up Officer
21OP014978		Fri, 10/29/21 19:45	SUSPICIOUS ACTIVITY	200 LARIAT TRL		Contact Made
21OP014491		Tue, 10/12/21 23:57	SUSPICIOUS PERSON	2900 OVILLA RD		Contact Made
21OP014852		Sat, 10/23/21 21:40	SUSPICIOUS PERSON	2900 OVILLA RD		Contact Made
21OP014980		Fri, 10/29/21 21:16	SUSPICIOUS PERSON	200 WATER ST		Contact Made
21OP015019		Sat, 10/30/21 23:36	SUSPICIOUS PERSON	500 FOREST EDGE LN		Assist/Back-Up Officer
21OP014179		Sat, 10/2/21 14:51	SUSPICIOUS VEHICLE	100 SUBURBAN DR		Unable to Locate/Gone on Arrival
21OP014244		Tue, 10/5/21 03:56	SUSPICIOUS VEHICLE	600 MALLORY LN		Cancelled by Officer
21OP014261		Tue, 10/5/21 17:10	SUSPICIOUS VEHICLE	300 OVILLA OAKS DR		Contact Made
21OP014270		Wed, 10/6/21 07:59	SUSPICIOUS VEHICLE	3000 E OVILLA RD		Contact Made
21OP014345		Fri, 10/8/21 22:02	SUSPICIOUS VEHICLE	200 WHITE ROCK CT		Contact Made
21OP014347		Fri, 10/8/21 23:19	SUSPICIOUS VEHICLE	500 WESTMORELAND RD		Cancelled by Reporting Party
21OP014385		Sat, 10/9/21 18:16	SUSPICIOUS VEHICLE	400 WESTMORELAND RD		Contact Made
21OP014495		Wed, 10/13/21 01:55	SUSPICIOUS VEHICLE	400 MONTPELIER LN		No Contact
21OP014602		Fri, 10/15/21 23:20	SUSPICIOUS VEHICLE	400 WESTMORELAND RD		Contact Made
21OP014650		Sun, 10/17/21 18:03	SUSPICIOUS VEHICLE	400 WESTMORELAND RD		Contact Made
21OP014752		Wed, 10/20/21 23:48	SUSPICIOUS VEHICLE	700 W MAIN ST		Contact Made
21OP014844		Sat, 10/23/21 16:48	SUSPICIOUS VEHICLE	3100 OVILLA RD		Contact Made
21OP015030		Sun, 10/31/21 07:14	SUSPICIOUS VEHICLE	3300 OVILLA RD		Contact Made
		Sun, 10/31/21 07:14	SUSPICIOUS VEHICLE	3300 OVILLA RD		Contact Made
21OP015046		Sun, 10/31/21 20:25	SUSPICIOUS VEHICLE	7100 JUDY DR		Contact Made
21OP015048		Sun, 10/31/21 21:28	SUSPICIOUS VEHICLE	3700 BRYSON MANOR DR		Contact Made
21OP014439		Sun, 10/10/21 21:25	TEST CALL	100 COCKRELL HILL RD		TEST
21OP015027		Sun, 10/31/21 02:53	TEST CALL	100 COCKRELL HILL RD		TEST
21OP014588		Fri, 10/15/21 14:03	THEFT IN PROGRESS	3300 OVILLA RD		Report Made
21OP014221		Sun, 10/3/21 19:44	THEFT REPORT	200 WHITE ROCK CT		Contact Made
21OP014893		Mon, 10/25/21 09:48	THEFT REPORT	700 BUCKBOARD		Contact Made
21OP014170		Fri, 10/1/21 20:41	Traffic	3300 OVILLA RD		Verbal Warning
21OP014171		Fri, 10/1/21 20:52	Traffic	3100 OVILLA RD		Verbal Warning
					Criminal Trespass Warning	

Ovilla Police Department
POLICE ACTIVITY BLOTTER
 Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP014172		Fri, 10/1/21 21:48	Traffic	2600 OVILLA RD		Verbal Warning
21OP014174		Sat, 10/2/21 00:22	Traffic	3200 OVILLA RD		Verbal Warning
21OP014175		Sat, 10/2/21 00:32	Traffic			Verbal Warning
21OP014178		Sat, 10/2/21 11:33	Traffic	3400 OVILLA RD		Citation Issued
21OP014185		Sun, 10/3/21 00:05	Traffic	3600 OVILLA RD		Verbal Warning
21OP014186		Sun, 10/3/21 00:30	Traffic			Verbal Warning
21OP014189		Sun, 10/3/21 02:25	Traffic			Verbal Warning
21OP014190		Sun, 10/3/21 02:36	Traffic			Assist/Back-Up Officer
21OP014242		Mon, 10/4/21 21:28	Traffic	600 W MAIN ST		Written Warning
21OP014248		Tue, 10/5/21 08:25	Traffic	3200 OVILLA RD		Verbal Warning
21OP014251		Tue, 10/5/21 09:02	Traffic	3100 OVILLA RD		Verbal Warning
21OP014265		Tue, 10/5/21 20:09	Traffic	2800 OVILLA RD		Verbal Warning
21OP014269		Wed, 10/6/21 07:49	Traffic	3200 E OVILLA RD		Citation Issued
21OP014276		Wed, 10/6/21 09:20	Traffic	1900 S DUNCANVILLE RD		Verbal Warning
21OP014288		Wed, 10/6/21 10:41	Traffic	3800 OVILLA RD		Verbal Warning
21OP014290		Wed, 10/6/21 10:54	Traffic	3300 OVILLA RD		Verbal Warning
21OP014299		Wed, 10/6/21 12:05	Traffic	900 COCKRELL HILL RD		Verbal Warning
21OP014309		Wed., 10/6/21 14:53	Traffic	3100 OVILLA RD		Citation Issued
21OP014312		Wed, 10/6/21 17:16	Traffic	700 COCKRELL HILL RD		Verbal Warning
21OP014314		Wed, 10/6/21 20:20	Traffic	700 W MAIN ST		Verbal Warning
21OP014315		Wed, 10/6/21 20:43	Traffic	3300 OVILLA RD		Verbal Warning
21OP014321		Thu, 10/7/21 09:23	Traffic	2900 OVILLA RD		Citation Issued
21OP014323		Thu, 10/7/21 19:16	Traffic	700 W MAIN ST		Verbal Warning
21OP014324		Thu, 10/7/21 20:13	Traffic	700 W MAIN ST		Verbal Warning
21OP014325		Thu, 10/7/21 20:29	Traffic	8100 SHILOH RD		Citation Issued
21OP014327		Thu, 10/7/21 21:14	Traffic	8000 SHILOH RD		Verbal Warning
21OP014348		Sat, 10/9/21 01:18	Traffic	2900 OVILLA RD		Verbal Warning
21OP014349		Sat, 10/9/21 02:19	Traffic	2800 OVILLA RD		Verbal Warning
21OP014370		Sat, 10/9/21 11:42	Traffic	1900 BEAR CREEK RD		Verbal Warning
21OP014376		Sat, 10/9/21 13:38	Traffic	700 JOHNSON LN		Verbal Warning
21OP014389		Sun, 10/10/21 00:03	Traffic	2800 OVILLA RD		Verbal Warning
21OP014412		Sun, 10/10/21 08:54	Traffic	100 COCKRELL HILL RD		Citation Issued
21OP014424		Sun, 10/10/21 14:10	Traffic	3800 OVILLA RD		Verbal Warning
21OP014425		Sun, 10/10/21 14:17	Traffic	100 OVILLA OAKS DR		Verbal Warning
21OP014431		Sun, 10/10/21 16:47	Traffic	8000 SHILOH RD		Verbal Warning
21OP014435		Sun, 10/10/21 19:38	Traffic	2800 OVILLA RD		Citation Issued
21OP014436		Sun, 10/10/21 20:23	Traffic			Verbal Warning
21OP014445		Mon, 10/11/21 16:09	Traffic	300 JOHNSON LN		Citation Issued
21OP014446		Mon, 10/11/21 17:14	Traffic	3100 OVILLA RD		Citation Issued
21OP014449		Mon, 10/11/21 17:34	Traffic	100 MEADOW GLEN LN		Verbal Warning
21OP014450		Mon, 10/11/21 19:34	Traffic	2900 OVILLA RD		Verbal Warning
21OP014453		Mon, 10/11/21 23:08	Traffic	3600 OVILLA RD		Verbal Warning
21OP014454		Mon, 10/11/21 23:14	Traffic	3900 OVILLA RD		Citation Issued
21OP014455		Mon, 10/11/21 23:39	Traffic	100 E OVILLA RD		Assist/Back-Up Officer
21OP014456		Tue, 10/12/21 00:20	Traffic	600 CARDINAL DR		Verbal Warning
21OP014459		Tue, 10/12/21 02:31	Traffic	3700 OVILLA RD		Verbal Warning
21OP014460		Tue, 10/12/21 05:26	Traffic	2900 OVILLA RD		Verbal Warning
21OP014462		Tue, 10/12/21 07:42	Traffic	3200 OVILLA RD		Citation Issued
21OP014469		Tue, 10/12/21 12:11	Traffic	3200 OVILLA RD		Citation Issued
21OP014472		Tue, 10/12/21 16:34	Traffic	700 JOHNSON LN		Verbal Warning

Ovilla Police Department
POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP014473		Tue, 10/12/21 18:46	Traffic	3400 OVILLA RD		Verbal Warning
21OP014474		Tue, 10/12/21 18:55	Traffic	3300 OVILLA RD		Citation Issued
21OP014477		Tue, 10/12/21 20:03	Traffic	1700 JOE WILSON RD		Citation Issued
21OP014478		Tue, 10/12/21 20:07	Traffic	100 NOB HILL LN		Citation Issued
21OP014481		Tue, 10/12/21 21:09	Traffic	3400 OVILLA RD		Verbal Warning
21OP014482		Tue, 10/12/21 21:58	Traffic	6000 JOE WILSON RD		Citation Issued
21OP014489		Tue, 10/12/21 23:08	Traffic	600 W MAIN ST		Citation Issued
21OP014520		Wed, 10/13/21 10:35	Traffic	2900 OVILLA RD		Verbal Warning
21OP014543		Thu, 10/14/21 08:10	Traffic	700 COCKRELL HILL RD		Citation Issued
21OP014546		Thu, 10/14/21 09:50	Traffic	400 COCKRELL HILL RD		Verbal Warning
21OP014551		Thu, 10/14/21 11:24	Traffic	100 COCKRELL HILL RD		Verbal Warning
21OP014552		Thu, 10/14/21 11:28	Traffic	2900 OVILLA RD		Verbal Warning
21OP014555		Thu, 10/14/21 13:38	Traffic	COCKRELL HILL RD		Citation Issued
21OP014557		Thu, 10/14/21 14:14	Traffic	3300 OVILLA RD		Verbal Warning
21OP014559		Thu, 10/14/21 17:46	Traffic	600 W MAIN ST		Verbal Warning
21OP014560		Thu, 10/14/21 18:19	Traffic	700 WESTMORELAND RD		Written Warning
21OP014562		Thu, 10/14/21 19:48	Traffic	2900 OVILLA RD		Verbal Warning
21OP014563		Thu, 10/14/21 20:24	Traffic	100 BENT TREE LN		Verbal Warning
21OP014568		Fri, 10/15/21 05:07	Traffic	2900 OVILLA RD		Citation Issued
21OP014592		Fri, 10/15/21 19:18	Traffic	2800 OVILLA RD		Verbal Warning
21OP014594		Fri, 10/15/21 20:11	Traffic	3200 OVILLA RD		Verbal Warning
21OP014597		Fri, 10/15/21 20:28	Traffic	700 COCKRELL HILL RD		Verbal Warning
21OP014598		Fri, 10/15/21 20:53	Traffic	300 WESTMORELAND RD		Citation Issued
21OP014599		Fri, 10/15/21 21:07	Traffic	900 COCKRELL HILL RD		Verbal Warning
21OP014600		Fri, 10/15/21 21:10	Traffic	2800 OVILLA RD		Verbal Warning
21OP014603		Sat, 10/16/21 02:05	Traffic	100 COCKRELL HILL RD		Verbal Warning
21OP014612		Sat, 10/16/21 15:47	Traffic	3200 OVILLA RD		Citation Issued
21OP014613		Sat, 10/16/21 16:15	Traffic	200 SPLIT ROCK TERR		Citation Issued
21OP014616		Sat, 10/16/21 20:42	Traffic	3300 OVILLA RD		Verbal Warning
21OP014617		Sat, 10/16/21 21:08	Traffic	700 WESTMORELAND RD		Citation Issued
21OP014618		Sat, 10/16/21 21:12	Traffic	3300 OVILLA RD		Verbal Warning
21OP014619		Sat, 10/16/21 22:28	Traffic	3500 OVILLA RD		Citation Issued
21OP014623		Sat, 10/16/21 23:12	Traffic	3500 OVILLA RD		Verbal Warning
21OP014625		Sat, 10/16/21 23:33	Traffic	4000 OVILLA RD		Verbal Warning
21OP014627		Sat, 10/16/21 23:56	Traffic	5900 JOE WILSON RD		Verbal Warning
21OP014651		Sun, 10/17/21 19:30	Traffic	3200 OVILLA RD		Citation Issued
21OP014652		Sun, 10/17/21 21:10	Traffic	3300 OVILLA RD		Citation Issued
21OP014665		Mon, 10/18/21 09:03	Traffic	500 W AVENUE F		Verbal Warning
21OP014666		Mon, 10/18/21 09:12	Traffic	7800 SHILOH RD		Verbal Warning
21OP014677		Mon, 10/18/21 13:59	Traffic	700 WESTMORELAND RD		Citation Issued
21OP014678		Mon, 10/18/21 14:24	Traffic	800 COCKRELL HILL RD		Verbal Warning
21OP014679		Mon, 10/18/21 14:40	Traffic	3300 OVILLA RD		Citation Issued
21OP014680		Mon, 10/18/21 15:14	Traffic	700 W MAIN ST		Citation Issued
21OP014684		Mon, 10/18/21 18:33	Traffic	400 WESTMORELAND Rd		Verbal Warning
21OP014698		Mon, 10/18/21 23:38	Traffic	3200 OVILLA RD		Verbal Warning
21OP014697		Tue, 10/19/21 02:50	Traffic	700 WESTMORELAND RD		Verbal Warning
21OP014701		Tue, 10/19/21 04:58	Traffic	1700 W FM 875		Verbal Warning
21OP014725		Tue, 10/19/21 18:30	Traffic	5200 JOE WILSON RD		Verbal Warning
21OP014726		Tue, 10/19/21 19:32	Traffic	100 SPLIT ROCK TERR		Verbal Warning
21OP014727		Tue, 10/19/21 19:51	Traffic	3200 OVILLA RD		Verbal Warning
21OP014728		Tue, 10/19/21 20:18	Traffic			Verbal Warning
21OP014730		Tue, 10/19/21 21:27	Traffic			Verbal Warning

Information Only

Ovilla Police Department
POLICE ACTIVITY BLOTTER
 Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP014734		Wed, 10/20/21 04:01	Traffic	200 WATER ST		Verbal Warning
21OP014740		Wed, 10/20/21 11:34	Traffic			Citation Issued
21OP014741	1	Wed, 10/20/21 19:26	Traffic	3100 OVILLE RD		Citation Issued
21OP014744		Wed, 10/20/21 20:16	TRAFFIC			Verbal Warning
21OP014745		Wed, 10/20/21 20:33	Traffic	2800 OVILLE RD		Verbal Warning
21OP014746		Wed, 10/20/21 20:37	Traffic	400 WESTMORELAND RD		Verbal Warning
21OP014749		Wed, 10/20/21 21:16	Traffic	3400 OVILLE RD		Verbal Warning
21OP014751		Wed, 10/20/21 22:57	Traffic	3400 OVILLE RD		Verbal Warning
21OP014753		Thu, 10/21/21 00:25	Traffic	3200 OVILLE RD		Citation Issued
21OP014758		Thu, 10/21/21 15:28	Traffic	700 JOHNSON LN		Verbal Warning
21OP014764		Thu, 10/21/21 19:24	Traffic	2900 OVILLE RD		Verbal Warning
21OP014765		Thu, 10/21/21 20:12	Traffic	3700 OVILLE RD		Verbal Warning
21OP014767		Thu, 10/21/21 20:38	Traffic	800 COCKRELL HILL RD		Citation Issued
21OP014768		Thu, 10/21/21 20:38	Traffic	2900 OVILLE RD		Citation Issued
21OP014771		Thu, 10/21/21 21:25	Traffic	3600 OVILLE RD		Verbal Warning
21OP014772		Thu, 10/21/21 22:30	Traffic	3300 OVILLE RD		Verbal Warning
21OP014773		Thu, 10/21/21 23:37	Traffic	3600 OVILLE RD		Verbal Warning
21OP014787		Fri, 10/22/21 03:18	Traffic	3500 OVILLE RD		Citation Issued
21OP014807		Fri, 10/22/21 15:21	Traffic	6400 SHILOH RD		Verbal Warning
21OP014808		Fri, 10/22/21 15:36	Traffic	3200 OVILLE RD		Verbal Warning
21OP014809		Fri, 10/22/21 15:49	TRAFFIC	3200 OVILLE RD		Verbal Warning
21OP014812		Fri, 10/22/21 17:30	Traffic	3800 OVILLE RD		Verbal Warning
21OP014813		Fri, 10/22/21 18:45	Traffic	3300 OVILLE RD		Citation Issued
21OP014814		Fri, 10/22/21 19:04	Traffic			Citation Issued
21OP014817		Fri, 10/22/21 20:02	Traffic	900 RED OAK CREEK RD		
21OP014820		Fri, 10/22/21 21:12	Traffic	5300 JOE WILSON RD		
21OP014821		Fri, 10/22/21 21:29	Traffic	5600 JOE WILSON RD	Possession of Drug Paraphernalia	Citation Issued
21OP014822		Fri, 10/22/21 21:30	Traffic	700 W MAIN ST		Verbal Warning
21OP014825		Sat, 10/23/21 02:14	Traffic	2900 OVILLE RD		Verbal Warning
21OP014828		Sat, 10/23/21 02:15	Traffic	100 SUBURBAN DR		Verbal Warning
21OP014828		Sat, 10/23/21 03:10	Traffic	700 COCKRELL HILL RD		Verbal Warning
21OP014843		Sat, 10/23/21 16:47	Traffic	600 W MAIN ST		Verbal Warning
21OP014845		Sat, 10/23/21 17:38	Traffic	3200 OVILLE RD		Citation Issued
21OP014850		Sat, 10/23/21 21:22	Traffic	800 E MAIN ST		Verbal Warning
21OP014851		Sat, 10/23/21 21:42	Traffic	300 WESTMORELAND RD		Verbal Warning
21OP014853		Sat, 10/23/21 23:05	Traffic	3800 OVILLE RD		Verbal Warning
21OP014854		Sat, 10/23/21 23:14	Traffic	3200 OVILLE RD		Citation Issued
21OP014857		Sun, 10/24/21 00:47	Traffic	2900 BRYSON LN		Verbal Warning
21OP014860		Sun, 10/24/21 01:31	Traffic	3300 OVILLE RD		Verbal Warning
21OP014875		Sun, 10/24/21 09:44	Traffic	3300 OVILLE RD		Citation Issued
21OP014884		Sun, 10/24/21 17:26	Traffic	3200 OVILLE RD		Verbal Warning
21OP014885		Sun, 10/24/21 18:23	Traffic	100 SPLIT ROCK TERR		Verbal Warning
21OP014887		Sun, 10/24/21 20:18	Traffic	900 COCKRELL HILL RD		Verbal Warning
21OP014888		Sun, 10/24/21 22:10	Traffic	800 COCKRELL HILL RD		Verbal Warning
21OP014890		Mon, 10/25/21 00:16	Traffic	600 E HIGHLAND RD		Citation Issued
21OP014891		Mon, 10/25/21 01:36	Traffic	700 W MAIN ST		Verbal Warning
21OP014892		Mon, 10/25/21 07:31	Traffic	3200 OVILLE RD		Verbal Warning
21OP014896		Mon, 10/25/21 20:56	Traffic	3300 OVILLE RD		Verbal Warning
21OP014897		Mon, 10/25/21 20:57	Traffic	300 COCKRELL HILL RD		Verbal Warning
21OP014898		Mon, 10/25/21 21:36	Traffic	3400 OVILLE RD		Verbal Warning
21OP014903		Tue, 10/26/21 02:13	Traffic	2900 OVILLE RD		Verbal Warning
21OP014912		Wed, 10/27/21 06:55	Traffic	4900 SHILOH RD		Verbal Warning

Ovilla Police Department
POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 463

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP014914		Wed, 10/27/21 08:06	Traffic	3000 OVILLA RD		Citation Issued
21OP014928		Wed, 10/27/21 15:31	Traffic	3200 OVILLA RD		Verbal Warning
21OP014929		Wed, 10/27/21 15:56	Traffic	800 COCKRELL HILL RD		Citation Issued
21OP014932		Wed, 10/27/21 21:06	Traffic	2900 OVILLA RD		Verbal Warning
21OP014935		Wed, 10/27/21 23:16	Traffic	3600 OVILLA RD		Verbal Warning
21OP014936		Wed, 10/27/21 23:32	Traffic	2900 OVILLA RD		Verbal Warning
21OP014937		Wed, 10/27/21 23:54	Traffic			Citation Issued
21OP014939		Thu, 10/28/21 02:22	Traffic	2800 OVILLA RD		Verbal Warning
21OP014941		Thu, 10/28/21 09:00	Traffic	100 COCKRELL HILL RD		Citation Issued
21OP014959		Thu, 10/28/21 23:26	Traffic	WESTMORELAND RD		Verbal Warning
21OP014980		Thu, 10/28/21 23:39	Traffic	2800 OVILLA RD		Verbal Warning
21OP014961		Thu, 10/28/21 23:58	Traffic	1500 BRYSON LN		Verbal Warning
21OP014962		Fri, 10/29/21 00:15	Traffic	3500 OVILLA RD		Citation Issued
21OP014963		Fri, 10/29/21 02:04	Traffic	700 WESTMORELAND RD		Verbal Warning
21OP014981		Fri, 10/29/21 21:37	Traffic	5900 JOE WILSON RD		Citation Issued
21OP014982		Fri, 10/29/21 22:20	Traffic	3300 OVILLA RD		Verbal Warning
21OP014983		Fri, 10/29/21 23:07	Traffic	3600 OVILLA RD		Verbal Warning
21OP014984		Fri, 10/29/21 23:34	Traffic	100 OVILLA OAKS DR		Verbal Warning
21OP014985		Fri, 10/29/21 23:54	Traffic	4000 OVILLA RD		Verbal Warning
21OP014986		Sat, 10/30/21 00:14	Traffic	3300 OVILLA RD		Verbal Warning
21OP014987		Sat, 10/30/21 00:26	Traffic	2800 OVILLA RD		Verbal Warning
21OP014988		Sat, 10/30/21 00:58	Traffic	700 COCKRELL HILL RD		Citation Issued
21OP014989		Sat, 10/30/21 01:26	Traffic	3400 OVILLA RD		Verbal Warning
21OP014990		Sat, 10/30/21 02:28	Traffic	1300 RED OAK CREEK RD		Verbal Warning
21OP014991		Sat, 10/30/21 02:48	Traffic	8100 SHILOH RD		Verbal Warning
21OP014992		Sat, 10/30/21 03:31	TRAFFIC	700 WESTMORELAND RD	Warrant - Other Jurisdiction's	Arrest
21OP015015		Sat, 10/30/21 20:10	Traffic	OVILLA RD		Verbal Warning
21OP015016		Sat, 10/30/21 20:54	Traffic	1400 RED OAK CREEK RD		Verbal Warning
21OP015017		Sat, 10/30/21 22:52	Traffic			Verbal Warning
21OP015018		Sat, 10/30/21 23:01	Traffic	2900 OVILLA RD		Assist/Back-Up Officer
21OP015020		Sat, 10/30/21 23:52	Traffic	600 COCKRELL HILL RD		Verbal Warning
21OP015021		Sat, 10/30/21 23:58	Traffic	500 FOREST EDGE LN		Contact Made
21OP015023		Sun, 10/31/21 01:14	Traffic	700 COCKRELL HILL RD		Verbal Warning
21OP015024		Sun, 10/31/21 01:46	Traffic			Verbal Warning
21OP015025		Sun, 10/31/21 02:14	Traffic	600 CLARK CT		Citation Issued
21OP015026		Sun, 10/31/21 02:40	Traffic	1100 E MAIN ST		Verbal Warning
21OP015028		Sun, 10/31/21 02:53	Traffic	8100 SHILOH RD		Verbal Warning
21OP015045		Sun, 10/31/21 20:08	Traffic	6600 SHILOH RD		Verbal Warning
21OP015049		Sun, 10/31/21 21:47	Traffic	3300 OVILLA RD		Verbal Warning
21OP015050		Sun, 10/31/21 22:52	Traffic	1000 JOHNSON LN		Verbal Warning
21OP015051		Sun, 10/31/21 23:18	Traffic	700 W MAIN ST		Citation Issued
21OP015052		Sun, 10/31/21 23:58	Traffic	3400 OVILLA RD		Verbal Warning
21OP014433		Sun, 10/10/21 17:18	TRAFFIC HAZARD	300 COCKRELL HILL RD		Contact Made
21OP014441		Sun, 10/10/21 21:30	TRAFFIC HAZARD	3300 OVILLA RD		Completed Assignment
21OP014883		Sun, 10/24/21 17:22	TRAFFIC HAZARD	2500 OVILLA RD		Completed Assignment
21OP014152		Fri, 10/1/21 07:31	Traffic/School Zone Enforcement	3300 OVILLA RD		Completed Assignment
21OP014236		Mon, 10/4/21 15:06	Traffic/School Zone Enforcement	3200 OVILLA RD		Completed Assignment

Ovilla Police Department
POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 453

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP014259		Tue, 10/5/21 16:08	Traffic/School Zone Enforcement	3300 OVILLA RD		Completed Assignment
21OP014267		Wed, 10/6/21 07:17	Traffic/School Zone Enforcement	3300 OVILLA RD		Completed Assignment
21OP014268		Wed, 10/6/21 07:24	Traffic/School Zone Enforcement	6600 SHILOH RD		Completed Assignment
21OP014291		Wed, 10/6/21 11:08	Traffic/School Zone Enforcement	2900 OVILLA RD		Completed Assignment
21OP014310		Wed, 10/6/21 15:33	Traffic/School Zone Enforcement	3300 OVILLA RD		Completed Assignment
21OP014319		Thu, 10/7/21 07:21	Traffic/School Zone Enforcement	3300 OVILLA RD		Completed Assignment
21OP014364		Sat, 10/9/21 10:53	Traffic/School Zone Enforcement	3200 OVILLA RD		Completed Assignment
21OP014377		Sat, 10/9/21 13:46	Traffic/School Zone Enforcement	700 COCKRELL HILL RD		Completed Assignment
21OP014461		Tue, 10/12/21 07:37	Traffic/School Zone Enforcement	3300 OVILLA RD		Completed Assignment
21OP014503		Wed, 10/13/21 06:58	Traffic/School Zone Enforcement	6600 SHILOH RD		Completed Assignment
21OP014505		Wed, 10/13/21 07:41	Traffic/School Zone Enforcement	3300 OVILLA RD		Completed Assignment
21OP014522		Wed, 10/13/21 15:10	Traffic/School Zone Enforcement	6600 SHILOH RD		Completed Assignment
21OP014540		Thu, 10/14/21 07:11	Traffic/School Zone Enforcement	6600 SHILOH RD		Completed Assignment
21OP014542		Thu, 10/14/21 07:56	Traffic/School Zone Enforcement	3300 OVILLA RD		Completed Assignment
21OP014660		Mon, 10/18/21 07:25	Traffic/School Zone Enforcement	6600 SHILOH RD		Building/Business Secure
21OP014661		Mon, 10/18/21 07:39	Traffic/School Zone Enforcement	3300 OVILLA RD		Completed Assignment
21OP014668		Mon, 10/18/21 09:30	Traffic/School Zone Enforcement	700 COCKRELL HILL RD		Completed Assignment
21OP014675		Mon, 10/18/21 13:37	Traffic/School Zone Enforcement	700 W MAIN ST		Completed Assignment
21OP014704		Tue, 10/19/21 08:57	Traffic/School Zone Enforcement	6600 SHILOH RD		Completed Assignment
21OP014705		Tue, 10/19/21 08:02	Traffic/School Zone Enforcement	3300 OVILLA RD		Completed Assignment
21OP014720		Tue, 10/19/21 15:04	Traffic/School Zone Enforcement	6600 SHILOH RD		Completed Assignment
21OP014721		Tue, 10/19/21 15:22	Traffic/School Zone Enforcement	3300 OVILLA RD		Completed Assignment
21OP014755		Thu, 10/21/21 07:22	Traffic/School Zone Enforcement	3300 OVILLA RD		Completed Assignment
21OP014790		Fri, 10/22/21 07:26	Traffic/School Zone Enforcement	3300 OVILLA RD		Completed Assignment
21OP014805		Fri, 10/22/21 15:08	Traffic/School Zone Enforcement	200 OVILLA RD		Completed Assignment
21OP014838		Sat, 10/23/21 15:06	Traffic/School Zone Enforcement	3100 OVILLA RD		Completed Assignment

Ovilla Police Department
POLICE ACTIVITY BLOTTER

Beginning 10/1/21 @ 12:00 AM Through 10/31/21 @ 11:59 PM

Total Cases Listed: 463

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP014911		Wed, 10/27/21 06:52	Traffic/School Zone Enforcement	6600 SHILOH RD		Completed Assignment
21OP014913		Wed, 10/27/21 07:43	Traffic/School Zone Enforcement	3300 OVILLE RD		Completed Assignment
21OP014926		Wed, 10/27/21 15:17	Traffic/School Zone Enforcement	6600 SHILOH RD		Completed Assignment
21OP014940		Thu, 10/28/21 07:33	Traffic/School Zone Enforcement	3300 OVILLE RD		Completed Assignment
21OP014880		Sun, 10/24/21 12:32	TRAINING	100 COCKRELL HILL RD		Completed Assignment
21OP014760		Thu, 10/21/21 17:00	UNRESPONSIVE PERSON	200 WINDING WAY CT		Assist/Back-Up Officer
21OP014565	3	Thu, 10/14/21 22:58	WARRANT SERVICE	100 AUTUMN TRL		Assist/Back-Up Officer
21OP014173		Fri, 10/1/21 23:25	WELFARE CHECK	100 LARIAT TRL		Contact Made
21OP014176		Sat, 10/2/21 02:33	WELFARE CHECK	3100 OVILLE RD		Contact Made
21OP014266		Wed, 10/6/21 04:50	WELFARE CHECK	3300 OVILLE RD		Cancelled by Reporting Party
21OP014336		Fri, 10/8/21 04:38	WELFARE CHECK	100 ROBIN GLEN LN		Contact Made
21OP014340		Fri, 10/8/21 14:55	WELFARE CHECK	100 LARIAT TRL		Contact Made
21OP014443		Mon, 10/11/21 11:34	WELFARE CHECK	3500 BRYSON MANOR DR		Written Warning
21OP014527		Wed, 10/13/21 21:11	WELFARE CHECK	100 LARIAT TRL		Contact Made
21OP014564		Thu, 10/14/21 20:36	WELFARE CHECK	100 CLAREMONT DR		Contact Made
21OP014596		Fri, 10/15/21 20:22	WELFARE CHECK	800 COCKRELL HILL RD		Contact Made
21OP014604		Sat, 10/16/21 02:12	WELFARE CHECK	800 WESTMORELAND RD		Contact Made
21OP014761		Thu, 10/21/21 18:20	WELFARE CHECK	500 WESTMORELAND RD		Contact Made
21OP014827		Sat, 10/23/21 02:40	WELFARE CHECK	2900 OVILLE RD	Information Only	Contact Made
21OP014904		Tue, 10/26/21 11:13	WELFARE CHECK	800 WESTMORELAND RD		Contact Made
21OP014979		Fri, 10/29/21 20:08	WELFARE CHECK			Completed Assignment
21OP015014		Sat, 10/30/21 18:13	WELFARE CHECK	700 COCKRELL HILL RD		Unable to Locate/Gone on Arrival
21OP015029		Sun, 10/31/21 04:16	WELFARE CHECK	3300 OVILLE RD		Contact Made

Ovilla Fire Department

October Monthly Report



Fire Chief Brandon Kennedy

105 S. Cockrell Hill Road
Ovilla Texas, 75154
cityofovilla.org

Mission Statement

The mission of the Ovilla Fire Department is to provide services designed to protect citizens and property of the City of Ovilla and outlying areas. All persons and or departments requesting assistance from the Ovilla Fire Department because of the adverse effects of fire, medical emergencies, or hazardous conditions created by man or nature will be dealt with in a professional manner, consistent with the economic capability of the community.

Summary of Staffing for the Department

- Currently the Department has 0 Firefighter Paramedic position open.
 - Currently the Department has 1 Firefighter Basic position open.
 - Currently the Department has 0 Volunteer Firefighter position open.
 - Current Staffing
 - 2 Chiefs
 - 5 Captains
 - 24 Firefighter Paramedics
 - 7 Firefighter EMT-Basics
 - 10 Volunteer Firefighters
 - Total Staffing of 48 out of 50 positions
 - Of the Volunteers on staff,
 - 4 of them are Dual Certified, meaning they have their Fire Certs and EMT Basic and or Paramedic
 - 0 have just their Fire Certs
 - 2 have just their EMT Basic or Paramedic
 - 4 Volunteers do not have any Certification currently.

Grants Report

Summary of Events for the Department

- For the month of October, we made a total of 78 calls through dispatch, and several public service calls that were not dispatched. These public service calls come from a resident calling the station phone and needing assistance with smoke detector batteries. We are trying to reach out to the residents to let them know we can assist them with smoke detector batteries and installation. We will not purchase them but if they purchase the detector and or batteries, we will be happy to assist them.
- To date for this year, we have run 892 calls for service which is a 22% increase over this time last year where we were at 731.
- Siren Testing complete, and all are working properly.
- COVID-19 numbers are significantly down right now. We will continue to monitor the county activity and continue to do our part with testing and practicing safe measures.

Summary of Staffing for the Month

- 7 days a week we have 3 - 24-hour part time positions (0800 – 0800)
- These positions were 100% filled this month.
- 7 Days a week we have 2 – 12-hour shifts that are covered by volunteers (0800 – 2000) and (2000 – 0800)
- 34 / 62 Volunteer shifts were covered, and these 34 shifts we had 4 personnel on the Engine.

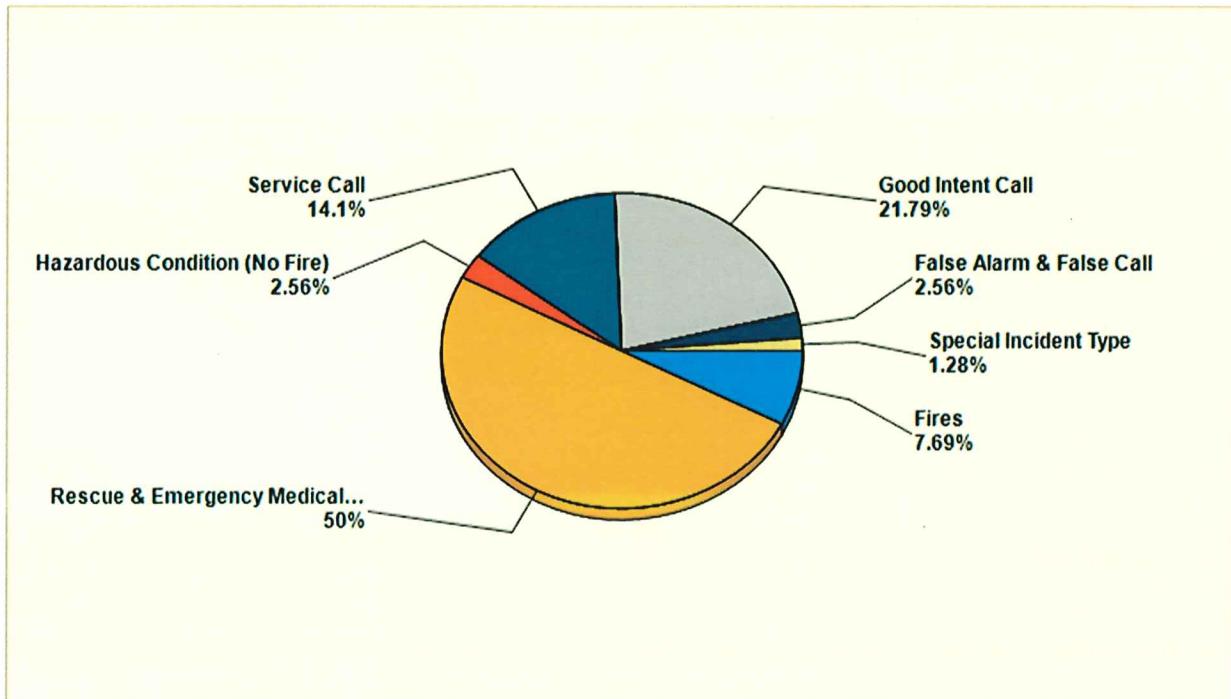
Summary of Activity from Deputy Chief / Fire Marshal's Office

- 2 Inspections
- 2 consults
- 4 meetings
- CQI reports
- Incident Commander Certification

Monthly Call Summary

INCIDENT COUNT		
INCIDENT TYPE	# INCIDENTS	
EMS	39	
FIRE	39	
TOTAL	78	
MUTUAL AID		
Aid Type	Total	
Aid Given	15	
Aid Received	2	
OVERLAPPING CALLS		
# OVERLAPPING	% OVERLAPPING	
8	10.26	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)		
Station	EMS	FIRE
Station 701	0:06:40	0:12:26
AVERAGE FOR ALL CALLS		0:08:10
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)		
Station	EMS	FIRE
Station 701	0:01:04	0:02:10
AVERAGE FOR ALL CALLS		0:01:22
AGENCY		AVERAGE TIME ON SCENE (MM:SS)
Ovilla Fire Department		40:19

Breakdown by Major Incident Type



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	6	7.69%
Rescue & Emergency Medical Service	39	50%
Hazardous Condition (No Fire)	2	2.56%
Service Call	11	14.1%
Good Intent Call	17	21.79%
False Alarm & False Call	2	2.56%
Special Incident Type	1	1.28%
TOTAL	78	100%

Average 1 .50 fire per week

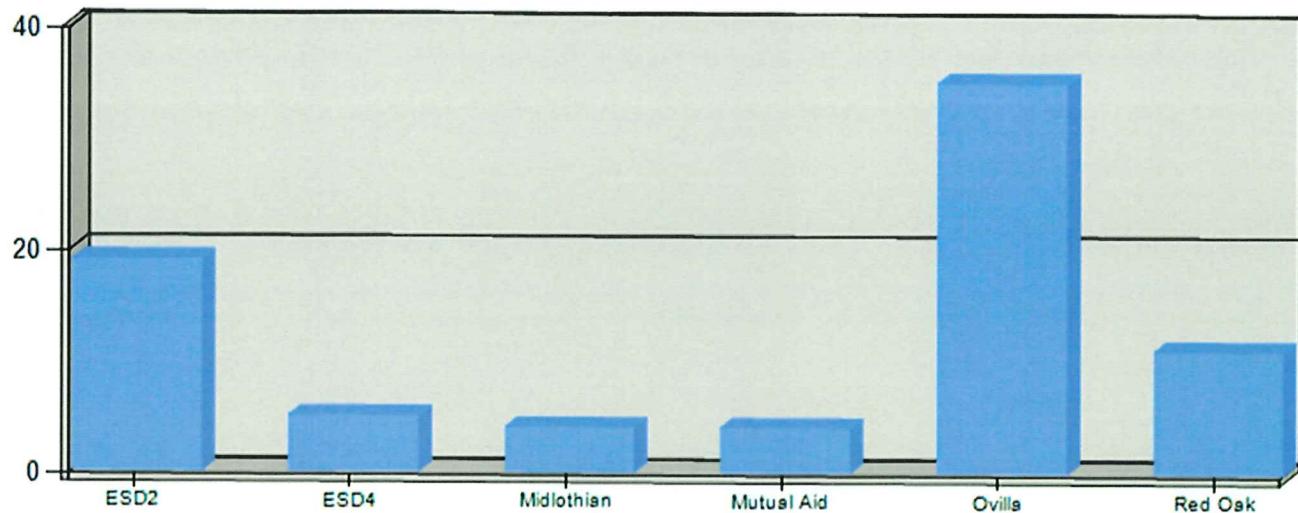
Average 2.52 calls per day

Average 19.50 calls per week

Number of Overlapping Calls | **8**

Total Ovilla Fire Department Runs | 78

Breakdown by Districts



DISTRICT	# INCIDENTS
ESD2 - ESD #2	19
ESD4 - ESD #4	5
Midlothian - Midlothian City Limits	4
Mutual Aid - Mutual Aid	4
Ovilla - City Limits	35
Red Oak - Red Oak City Limits	11
TOTAL:	78

Breakdown of Average Response Times by District for the Last Two Months

DISTRICT	AVERAGE RESPONSE TIME IN MINUTES
Mutual Aid - Mutual Aid	43.28
Midlothian - Midlothian City Limits	27.6
Red Oak - Red Oak City Limits	13.63
ESD4 - ESD #4	11.53
ESD2 - ESD #2	7.93
Ovilla - City Limits	5.66
AVERAGE RESPONSE TIME	8.37

Response times are figured by Time of Dispatch to Arrival at scene time. Overall, the goal is that in our "First-In Districts", City Limits, ESD #2, and ESD #4, we are there in under 8 minutes.

Average Turn Out Time Dispatch to En-Route by Apparatus

APPARATUS	TURNOUT TIME (min)
B701	2:07
C701	4:03
C702	5:19
E701	1:37
E702	4:47
R755	15:21
AVERAGE TURNOUT TIME:	1:22

Turn out times are figured from time of dispatch to the time the Apparatus checks En-Route, and the goal with this time is to have an average turn out time of 1:30 over 90% of our calls.

Incident Count Per Apparatus

APPARATUS	# of INCIDENTS
B701	1
C701	18
C702	13
E701	59
E702	1
R755	4

This is showing how many runs were made by apparatus. AIDAU is number of runs made by an Automatic Aid Unit due to our unit being on another call.

Fleet Report

Ovilla Fire Department Mileage, Fuel and Maintenance Report for October						
Apparatus	Beginning Mileage	Ending Mileage	Mileage for the Month	Fuel Expenses	Maintenance Expenditures	
B701	60,163	60,195	32	\$ 43.42	\$ -	-
B702	4,304	4,314	10	\$ 41.18	\$ -	-
C701	37,334	37,596	262	\$ 119.01	\$ -	-
C702	8,554	9,281	727	\$ 179.29	\$ -	-
S701	111,149	111,595	446	\$ 106.95	\$ -	-
E701	28,323	28,323	0	\$ -	\$ -	-
E702	32,365	33,106	741	\$ 583.10	\$ 563.93	
E703	-	-	0	\$ -	\$ -	-
R755	21,845	21,924	79	\$ 131.59	\$ 526.71	
Station Supplies (Small Equipment Fuel, Propane, Other)				\$ -	\$ -	-
Totals for the Month			2,297	\$ 1,204.54	\$ 1,090.64	

PUBLIC WORKS DIRECTOR REPORT

Parks department. The parks department has kept up with the mowing as well as possible and keeping the playgrounds cleaned and in top shape. Ainsley was asked to evaluate a leak at the fire dept. coming from the roof and was able to determine where it was coming from. Also found some structural issues that need to be inspected.

TO: Honorable Mayor and City Council Members, City Manager-Pam Woodall

FROM: James Kuykendall -Public Works Director

TOPIC: October 2021 Public Works Overview Report

- **Employee status report**

We are currently fully staffed

Public Works Project Overview

The Public Works Dept. would like to thank the council and staff for continued support on our efforts to make Ovilla a customer friendly city.

Vehicle Status- 2022 Ford dump truck will be delivered on the 4th, the 770T Bobcat skid loader has been ordered. We are having some issues finding the 1 ton crew cab dump truck. We had to have a brake job done on the 2013 F150, the 2011 1 ton service truck had the radiator replaced. All other vehicles and equipment are tagged and inspected. The asphalt roller is in the shop with an electrical short that keeps running the battery down.

Water Dept. The Water/Wastewater department has completed all regulatory reports for sampling and water quality to TCEQ for the month of October 2021. The chemical buildings were completed in September

Street Dept. the street department has been working on potholes and street repairs. Equipment is holding us back every now and then, but we are still making progress.

Parks Dept. The parks department has kept up with the mowing as well as possible and keeping the playgrounds cleaned and in top shape. Ainsley is working on nets for the ball fields. The pavilion and the restrooms have been ordered and we are getting quotes for the

PUBLIC WORKS DIRECTOR REPORT

electrical work that needs to be done. We are getting prepared for the Holidays; we hope to have a big turn out this year for the Christmas tree lighting.

Construction Dept. We have two subdivisions that are turning in permits to start the building process, Randall is working close with the developers to insure all codes are followed. The asbestos abatement has been scheduled and should be underway on the 5th of this month. We are in the process of getting the quotes on the roofs for the P.D., F.D. and City Hall. The water supervisor is working with Kimark to get the SCADA system upgraded. The Public Works staff will be meeting with TXDOT on the 9th to look at the properties along 664 for appraisals in preparation for the road widening.

As always, the Public Works Department thanks the City Council and Management for all of the support. We couldn't do it without you.

CONSTRUCTION/PROJECTS REPORT

**TO: Honorable Mayor and City Council Members - Pam Woodall, City Manager
James Kuykendall, Public Works Director**

FROM: Randall Bailey

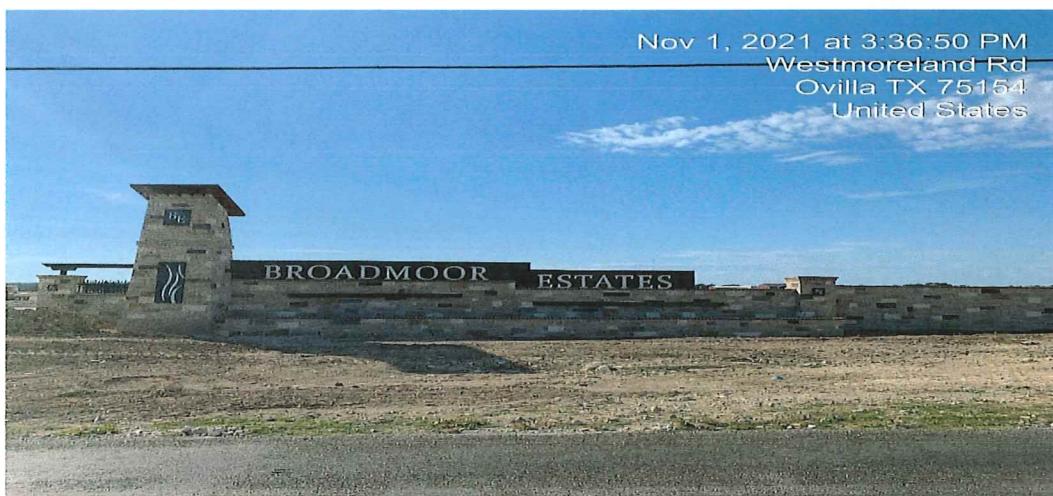
TOPIC: Construction Inspection/Overview Report October 2021

Bryson Manor Phase III

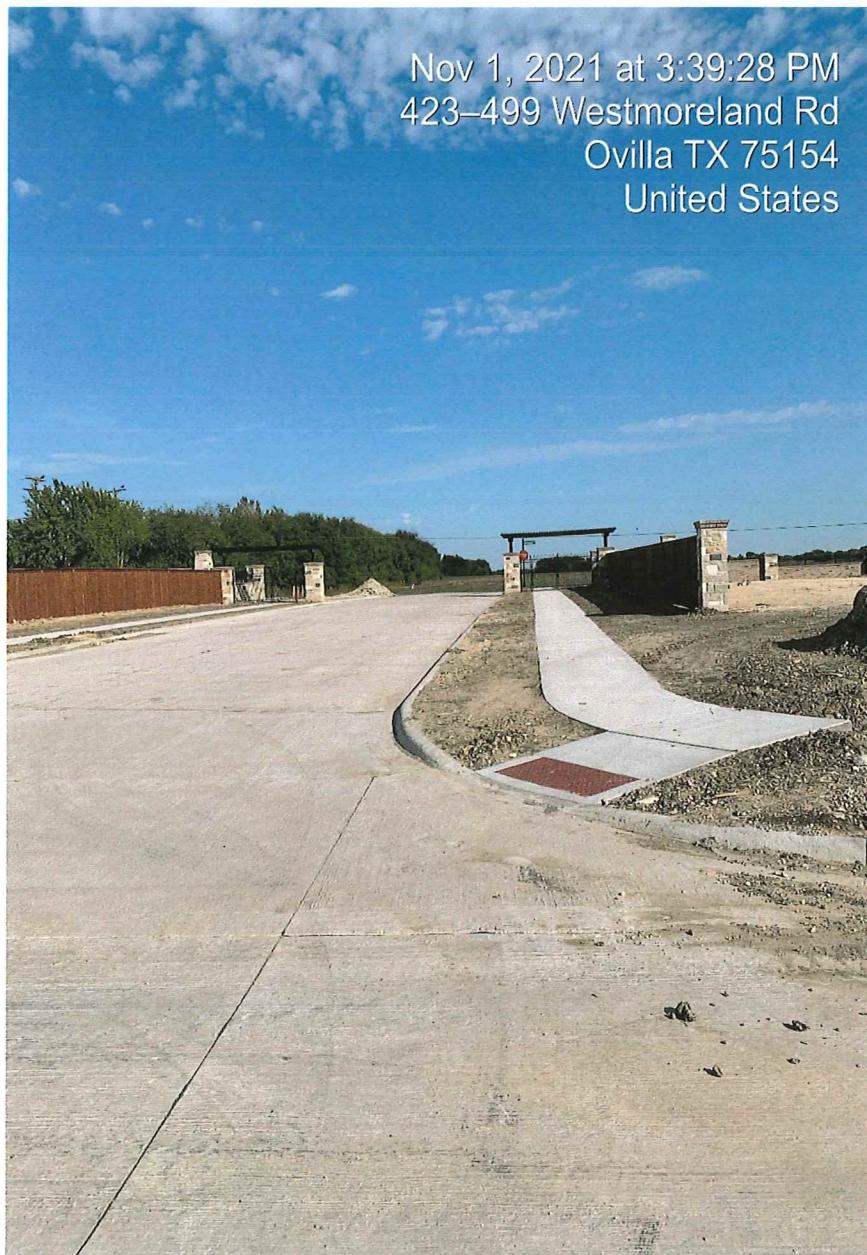
- Pike Electric Co. has completed installing under-ground electrical cables and transformer boxes
- Mowing contractor has completed mowing the lots

Broadmoor Estates

- North Texas Hardscape has continued to install the screening wall along Westmoreland Road
- DCG Construction has continued installing gas main for Atmos Energy
- DCG Construction is installing conduit for underground utilities
- CW Young Contractor has completed setting the forms for the water valve pads, adjusting fire hydrants, completed installing water meter boxes and are bring all sanitary sewer manhole to grade
- CW Young Contractors has completed painting all fire hydrants
- CW Young Contractor has installed all street signs and stop signs
- GTI Paving Contractor has completed the sidewalks at the entry ways and all ADA sidewalk ramp and transitions
- GTI Paving also added Rip Rap Rock behind the guard rails for erosion control



CONSTRUCTION/PROJECTS REPORT



CITY OF OVILLA

WATER DEPT



TO: The Honorable Mayor and City Council Members, City Manager- Pam Woodall, Public Works Director- James Kuykendall

FROM: Daniel Durham – Water/Wastewater Superintendent

TOPIC: Water/Wastewater Monthly Report for October ,2021

Water/Wastewater Staffing: Superintendent- 1 / Utility Crew Leader- 1 Pending / Utility Worker- 1 (Water Dept is currently fully staffed)

WORK ORDERS

Work Orders completed for the month of October ,2021.

Gov Pilot Reporting

Balances

Total	Completed
-------	-----------

Water/Wastewater	
Dept -	20
	20

CITY OF OVILLA

WATER DEPT

Water Wholesale Purchased & Pumped

October 2021

- Gallons pumped- 19.238.000MG Retail Billed 16.792.800MG, Retail Unbilled 18.9K , Builder metered 2.6K , Maintenance flushing 150K,

Water Infrastructure Repairs

- Main line repair completed on 10/6/21 @ Ovilla. Rd & Dusty Oaks

WATER

- Water cutoffs – Water cutoffs were performed for month of August.
- Daily water sampling and pump station site check. (State Requirement)
- Daily Monitoring Chemical Feed - CL2 & NH3 feed rate and ratio check. (State Requirement)
- NAP Nitrification Action Plan performed daily @ 5 distribution locations. (State Requirement)
- Monthly TCEQ BACTI- water samples collected and sent to lab. (State Requirement)
- Performed calibration checks -chlorine meter & HACH SL1000 meter (State Requirement)
- Flushed dead end main's- Per state requirement.
- Water Meter's- Read monthly water meters.
- Monthly Repairs List- Completed monthly repairs list for replacing meter lids, boxes & water meters as needed.

Pumpstation
New CL2 & NH3 Building
Completed

CITY OF OVILLA WATER DEPT



WASTEWATER

Daily Site Checks of Liftstations

- **Highland Meadows Lift Station. (State Requirement)**
- **Daily site checks and maintenance at Cumberland Lift station. (State Requirement)**
- **Daily site checks and maintenance Heritage lift station. (State Requirement)**
- **Site Maintenance- Cleaned all stations and wet wells.**
- **Liftstation preventive maintenance- Added lift station degreaser / Emulsifier once weekly to all stations as part of a maintenance program.**

This completes the monthly report for Water/Wastewater Department for the month of October 2021.

STREETS AND DRAINAGE REPORT

**TO: Honorable Mayor and City Council Members, City Manager-Pam Woodall
James Kuykendall –Public Works Director**

FROM: Johnny Cruz

TOPIC: Public Works Overview Report October 2021

Street/Drainage

- Picked up 9 tons of hot mis asphalt.
- Finished out excavating saw cut spots near 707 W. Main and prep for asphalt overlay.
- Roads patched: Shiloh Road, Westmoreland, Johnson Lane, Byson, Red Oak Creek, Elmwood
- Roads Cracked/Sealed: Silver Spur, North ends of Georgetown, Buckboard, Lariat Trail.
- New poured drive approach @ 224 Lariat was tied into the street with asphalt
- Excavate high spots in drainage ditch impeding water flow: 316 Shadow Wood & 320 Shadow Wood
- 714 Buckboard: dug out old 12" culvert in drainage easement causing flooding issues replace with 18" culvert
- Downed tree 300 block of Cockrell Hill Road: cut up and hauled off
- Large tree limb hanging 264 Johnson Lane: cut down and hauled off
- Up-rooted tree hanging low to roadway cut down Shiloh Road near Bent Tree
- Broken tree limb hanging over powerlines E. Main – Oncor notified to cut down limb - completed
- Replaced faded 'Dead End' sign at Green Meadows
- Install street pole and 'Parking for Compact Cars Only' signs in the designated parking spaces @ City Parking lot.
- Help water department read monthly water meters

Street and Drainage Department

Johnny Cruz

PARK DEPARTMENT REPORT

**TO: Honorable Mayor and City Council Members, Pam Woodall - City Manager,
James Kuykendall – Public Works Director**

FROM: Ainsley Jarvis – Park Department

TOPIC: Park Department Report October 2021

HERITAGE PARK

- Mowed & trimmed grass 3 times
- Check restrooms daily and clean
- Empty garbage cans once a week or when needed
- Park walk around – daily pickup of debris and garbage
- Picked up tree limbs as there are signs of twig girdle beetles

CINDY JONES PARK

- Mowed Park 2 times this month
- Mowed Playground and trimmed 4 times
- Mowed baseball fields 4 times
- Emptied brown garbage can
- Raked out kiddie cushion on playground during inspections and picked up garbage on premises.

ASHBURNE GLEN PARK

- Mowed Park 3 times this month
- Picked up garbage on premises and emptied garbage cans before mowing
- Raked out kiddie cushion under swings and around playground equipment while inspecting park for safety concerns

SILVER SPUR PARK

- Mowed Park 2 times this month
- Raked kiddie cushion under swings during inspection of playground equipment.

FACILITIES

- Changed marque signage 2 times
- Installed newsletter display in City Hall
- Put council room chairs together
- Reorganized front room in city hall for new office
- Assisted on setting up roof quotes for insurance claim
- Worked on irrigation at back of city hall
- Cleared out bushes in front of City Hall and placed potted plants
- Planted plants at back of City Hall and around F.D. sign

PARK DEPARTMENT REPORT

- Widened concrete at front door of council put on lever door handle and lowered threshold to make door ADA compliance
- Formed up at back of City Office parking stall and placed concrete.

Thank you.

Code Enforcement Report
 105 S Cockrell Hill Rd
 Ovilla, TX 75154
 (972) 617-7262

To: Mayor Richard Dormier
 Ovilla City Council
 City Manager Pam Woodall

Subject: **Code Enforcement Monthly Report**

Calls For Service	Oct. 2021	Oct.2021 YTD	Oct .2020	
Complaint (Nuis 18 Permit 9,Parking 7)	34	34	41	
Follow up (Nuis 20 Permit 8 Park 11)	39	39	45	
Door Notice (Nui - 7 Permit 4 Parking 7)	19	19	31	
Mail Notice (Parking 1 nuisance 4 perm 1)	6	6	28	
Posted Property (nuisance 3)	3	3	9	
Court(1 - J V Guilty , 3 FTA)	\$211	\$211	\$169.00	
Citizen Contacts	43	43	52	
Permits Reviewed	18	18	12	
Permits Issued	16	16	9	
Inspections	21	21	15	
Nuisance Abated by City 1 illegal dump	1	1	3	
Nuisance Signs (Garage sale-17 business 28)	45	45	35	
BOA Acc Building Location Approved	1	1	2	

OVILLA ANIMAL CONTROL
 105 S Cockrell Hill Rd
 Ovilla, TX 75154
 (972) 617-7262

To: Mayor Richard Dormier
 Ovilla City Council
 City Manager Ms.Pam Woodall

Subject:Animal Control Monthly Report

Calls For Service	Oct.2021	Oct.2021 YTD	Oct.2020	
Complaint (Regist-10 At Large 11 Bark 1)	22	22	37	
Follow up	21	21	39	
Door Notice (Regis-10, Bark1 at large 1	12	12	31	
Impounded Animal (Dog 6 cat 8)	14	14	3	
Animal welfare check	11	11	5	
Impound Results (Transport 12 Ret own 2)	14	14	2	
Impound fee collected	\$70.00	\$70.00	0	
Court	\$0.00	\$0.00	0	
Citizen Contacts	27	27	21	
Animal registration \$36	7	7	35	
Registration Letter Mailed	21	21	27	
Nuisance letter - barking 2 At large 2	4	4	1	
Animals released	0	0	5	
Deceased removed	17	17	28	
Oak Leaf - (1 dog call, 2 dogs)	1	1	2	
Traps Checked Out	4	4	2	



Date: November 8, 2021

To: Honorable Mayor and Council Members

**Subject: Financial Statement Summaries for
October 1, 2020, thru September 30, 2021**

This period covers 100% of the FY2021 Budget.

From:

Sharon Jungman – Finance Director

CITY-WIDE OPERATING FUND TOTALS

For FY2021 October 2020 thru September 2021



TOTAL REVENUES		2020	2021	2021	2021
		Actual	Actual	Adopted	% of Budget
		To Date	To Date	Budget	Used
100	General Fund	3,899,075	3,831,892	4,382,620	87%
110	Leose	-	-	1,100	0%
120	Street Improvement	82,171	99,771	63,000	158%
130	Court Technology	1,488	1,815	2,000	91%
140	Court Security	1,308	2,128	1,500	142%
200	Water & Utilities	1,579,232	1,688,232	1,666,879	101%
250	WWW Infrasturture Improv.	66,295	65,568	65,000	101%
400	Debt Service Fund	568,929	581,667	570,550	102%
500	Municipal Devel. District	91,753	103,093	527,331	20%
600	4B Economic Devel. Fund	169,468	204,925	160,920	127%
700	Park Impact Fund	4,683	335	26,000	1%
800	Water & Utilities Impact Fund	41,053	5,269	131,705	4%
Total		\$ 6,505,455	\$ 6,584,695	\$ 7,598,605	87%

TOTAL EXPENDITURES		2020	2021	2021	2021
		Actual	Actual	Adopted	% of Budget
		To Date	To Date	Budget	Used
100	General Fund	4,088,670	4,213,196	4,382,620	96%
110	Leose	-	-	1,100	0%
120	Street Improvement	-	-	63,000	0%
130	Court Technology	-	-	2,000	0%
140	Court Security	1,236	879	1,500	59%
200	Water & Utilities	1,472,842	1,487,127	1,666,879	89%
250	WWW Infrasturture Improv.	(4)	-	65,000	0%
400	Debt Service Fund	577,850	570,000	570,550	100%
500	Municipal Devel. District	23,487	251,158	527,331	48%
600	4B Economic Devel. Fund	50,064	13,397	160,920	8%
700	Park Impact Fund	40,000	8,751	26,000	34%
800	Water & Utilities Impact Fund	-	-	131,705	0%
Total		\$ 6,254,146	\$ 6,544,509	\$ 7,598,605	86%

City of Ovilla
 Financial Statement
 As of September 30, 2021

10/29/2021 11:06 AM

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Taxes	38,092.64	222,157.37	(184,064.73)	2,684,122.90	2,654,965.00	101.10%	(29,157.90)
Licenses-Permits-Fees	4,238.25	10,672.62	(6,434.37)	56,867.91	127,510.00	44.60%	70,642.09
Services	100,675.00	47,370.94	53,304.06	517,555.07	565,960.00	91.45%	48,404.93
Fines & Forfeitures	5,930.66	10,508.48	(4,577.82)	60,672.09	125,550.00	48.33%	64,877.91
Other Revenue	149,931.68	40,541.30	109,390.38	346,661.87	485,785.00	71.36%	139,123.13
Transfers	0.00	68,678.26	(68,678.26)	0.00	422,850.00	0.00%	422,850.00
Intergovernmental	0.00	0.00	0.00	166,012.00	0.00	0.00%	(166,012.00)
Revenue Totals	<u>298,868.23</u>	<u>399,928.97</u>	<u>(101,060.74)</u>	<u>3,831,891.84</u>	<u>4,382,620.00</u>	<u>87.43%</u>	<u>550,728.16</u>
Expense Summary							
Personnel	239,292.28	175,715.27	63,577.01	2,095,976.87	2,017,496.00	103.89%	(78,480.87)
Employee Benefits	39,968.65	31,048.90	8,919.75	418,154.55	451,131.00	92.69%	32,976.45
Special Services	15,173.12	14,315.44	857.68	84,984.75	148,475.00	57.24%	63,490.25
Contractual Services	35,970.30	20,014.06	15,956.24	191,703.22	278,281.00	68.89%	86,577.78
Operating Services	15,728.43	8,198.48	7,529.95	78,730.32	98,142.00	80.22%	19,411.68
Special Expenses	9,788.31	4,927.58	4,860.73	139,711.74	34,850.00	400.89%	(104,861.74)
Supplies	11,156.82	4,979.56	6,177.26	51,408.53	58,350.00	88.10%	6,941.47
Professional Development	7,196.24	2,036.00	5,160.24	17,107.07	26,800.00	63.83%	9,692.93
Software & Computer Equipment	7,934.90	6,542.90	1,392.00	61,318.03	78,029.00	78.58%	16,710.97
Printing Expense	2,122.32	1,478.68	643.64	13,138.57	17,644.00	74.46%	4,505.43
Utilities	39,314.34	31,785.49	7,528.85	351,629.23	379,480.00	92.66%	27,850.77
Repairs - Bldg & Machinery	24,147.61	(6,027.40)	30,175.01	112,562.61	120,118.00	93.71%	7,555.39
Insurance	49.98	3,926.03	(3,876.05)	34,868.68	39,779.00	87.66%	4,910.32
Other Expense	5,164.58	3,964.90	1,199.68	27,133.66	48,370.00	56.10%	21,236.34
Minor Capital Outlay	50,611.37	22,383.94	28,227.43	164,541.12	131,125.00	125.48%	(33,416.12)
Vehicle Expenses	11,418.78	6,868.60	4,550.18	47,996.51	49,300.00	97.36%	1,303.49
Capital Outlay	1.00	67,533.30	(67,532.30)	318,695.78	401,950.00	79.29%	83,254.22
Rentals	271.91	276.21	(4.30)	3,534.83	3,300.00	107.12%	(234.83)
Expense Totals	<u>515,310.94</u>	<u>399,967.94</u>	<u>115,343.00</u>	<u>4,213,196.07</u>	<u>4,382,620.00</u>	<u>96.13%</u>	<u>169,423.93</u>

City of Ovilla
 Financial Statement
 As of September 30, 2021

10/29/2021 11:07 AM

110 - LEOSE	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Other Revenue	0.00	91.63	(91.63)	0.00	1,100.00	0.00%	1,100.00
Revenue Totals	0.00	91.63	(91.63)	0.00	1,100.00	0.00%	1,100.00
Expense Summary							
Professional Development	0.00	92.07	(92.07)	0.00	1,100.00	0.00%	1,100.00
Expense Totals	0.00	92.07	(92.07)	0.00	1,100.00	0.00%	1,100.00

City of Ovilla
 Financial Statement
 As of September 30, 2021

10/29/2021 11:07 AM

120 - Street Improvement Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Taxes	7,293.92	5,273.10	2,020.82	99,771.13	63,000.00	158.37%	(36,771.13)
Revenue Totals	<u>7,293.92</u>	<u>5,273.10</u>	<u>2,020.82</u>	<u>99,771.13</u>	<u>63,000.00</u>	<u>158.37%</u>	<u>(36,771.13)</u>
Expense Summary							
Capital Outlay	0.00	5,273.10	(5,273.10)	0.00	63,000.00	0.00%	63,000.00
Expense Totals	<u>0.00</u>	<u>5,273.10</u>	<u>(5,273.10)</u>	<u>0.00</u>	<u>63,000.00</u>	<u>0.00%</u>	<u>63,000.00</u>

City of Ovilla
 Financial Statement
 As of September 30, 2021

10/29/2021 11:07 AM

130 - Court Technology	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines & Forfeitures	140.84	167.40	(26.56)	1,815.27	2,000.00	90.76%	184.73
Revenue Totals	<u>140.84</u>	<u>167.40</u>	<u>(26.56)</u>	<u>1,815.27</u>	<u>2,000.00</u>	<u>90.76%</u>	<u>184.73</u>
Expense Summary							
Software & Computer Equipment	0.00	167.40	(167.40)	0.00	2,000.00	0.00%	2,000.00
Expense Totals	<u>0.00</u>	<u>167.40</u>	<u>(167.40)</u>	<u>0.00</u>	<u>2,000.00</u>	<u>0.00%</u>	<u>2,000.00</u>

City of Ovilla
 Financial Statement
 As of September 30, 2021

10/29/2021 11:07 AM

140 - Court Security	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines & Forfeitures	170.61	125.55	45.06	2,128.27	1,500.00	141.88%	(628.27)
Revenue Totals	<u>170.61</u>	<u>125.55</u>	<u>45.06</u>	<u>2,128.27</u>	<u>1,500.00</u>	<u>141.88%</u>	<u>(628.27)</u>
Expense Summary							
Other Expense	79.95	100.44	(20.49)	879.45	1,200.00	73.29%	320.55
Reserve	0.00	25.11	(25.11)	0.00	300.00	0.00%	300.00
Expense Totals	<u>79.95</u>	<u>125.55</u>	<u>(45.60)</u>	<u>879.45</u>	<u>1,500.00</u>	<u>58.63%</u>	<u>620.55</u>

City of Ovilla
 Financial Statement
 As of September 30, 2021

10/29/2021 11:07 AM

200 - Water And Utilities Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Services	175,689.14	106,699.66	68,989.48	1,597,569.87	1,274,800.00	125.32%	(322,769.87)
Other Revenue	0.49	5,837.61	(5,837.12)	89,411.90	70,050.00	127.64%	(19,361.90)
Transfers	0.00	27,262.03	(27,262.03)	1,250.00	322,029.00	0.39%	320,779.00
Revenue Totals	<u>175,689.63</u>	<u>139,799.30</u>	<u>35,890.33</u>	<u>1,688,231.77</u>	<u>1,666,879.00</u>	<u>101.28%</u>	<u>(21,352.77)</u>
Expense Summary							
Personnel	35,005.20	28,757.40	6,247.80	332,806.42	340,466.00	97.75%	7,659.58
Employee Benefits	8,496.01	8,314.60	181.41	94,794.06	98,982.00	95.77%	4,187.94
Special Services	5,962.83	8,041.48	(2,078.65)	47,126.97	94,200.00	50.03%	47,073.03
Contractual Services	0.00	1,112.64	(1,112.64)	8,050.00	14,000.00	57.50%	5,950.00
Operating Services	1,477.11	701.76	775.35	9,169.95	8,400.00	109.17%	(769.95)
Supplies	516.82	1,352.77	(835.95)	7,344.07	8,750.00	83.93%	1,405.93
Special Expenses	0.00	0.00	0.00	11,762.53	0.00	0.00%	(11,762.53)
Professional Development	125.00	(463.86)	588.86	3,201.24	4,700.00	68.11%	1,498.76
Software & Computer Equipment	5,266.29	1,129.07	4,137.22	15,484.96	13,500.00	114.70%	(1,984.96)
Printing Expense	0.00	129.68	(129.68)	2,923.94	1,550.00	188.64%	(1,373.94)
Utilities	109,160.51	60,769.14	48,391.37	800,161.80	725,691.00	110.26%	(74,470.80)
Other Expense	1,251.40	1,237.05	14.35	9,884.56	10,280.00	96.15%	395.44
Minor Capital Outlay	7,677.52	843.74	6,833.78	12,884.85	7,150.00	180.21%	(5,734.85)
Rentals	0.00	72.69	(72.69)	969.34	1,130.00	85.78%	160.66
Vehicle Expenses	780.85	806.36	(25.51)	6,571.30	8,215.00	79.99%	1,643.70
Repairs - Bldg & Machinery	5,773.20	3,536.30	2,236.90	37,708.46	39,500.00	95.46%	1,791.54
Insurance	0.00	679.55	(679.55)	6,289.68	8,115.00	77.51%	1,825.32
Capital Outlay	34,020.00	13,702.71	20,317.29	79,993.00	173,950.00	45.99%	93,957.00
Reserve	0.00	9,064.71	(9,064.71)	0.00	108,300.00	0.00%	108,300.00
Expense Totals	<u>215,512.74</u>	<u>139,787.79</u>	<u>75,724.95</u>	<u>1,487,127.13</u>	<u>1,666,879.00</u>	<u>89.22%</u>	<u>179,751.87</u>

City of Ovilla
 Financial Statement
 As of September 30, 2021

10/29/2021 11:07 AM

250 - WWW Infrastructure Improvements	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Services	5,367.00	5,440.50	(73.50)	65,568.49	65,000.00	100.87%	(568.49)
Revenue Totals	<u>5,367.00</u>	<u>5,440.50</u>	<u>(73.50)</u>	<u>65,568.49</u>	<u>65,000.00</u>	<u>100.87%</u>	<u>(568.49)</u>
Expense Summary							
Reserve	0.00	5,440.50	(5,440.50)	0.00	65,000.00	0.00%	65,000.00
Expense Totals	<u>0.00</u>	<u>5,440.50</u>	<u>(5,440.50)</u>	<u>0.00</u>	<u>65,000.00</u>	<u>0.00%</u>	<u>65,000.00</u>

City of Ovilla
 Financial Statement
 As of September 30, 2021

10/29/2021 11:07 AM

400 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Other Revenue	0.57	45.87	(45.30)	6.95	550.00	1.26%	543.05
Transfers	0.00	9,064.71	(9,064.71)	0.00	108,300.00	0.00%	108,300.00
Taxes	312.10	38,644.29	(38,332.19)	581,659.90	461,700.00	125.98%	(119,959.90)
Revenue Totals	<u>312.67</u>	<u>47,754.87</u>	<u>(47,442.20)</u>	<u>581,666.85</u>	<u>570,550.00</u>	<u>101.95%</u>	<u>(11,116.85)</u>
Expense Summary							
Long Term Debt	400.00	47,755.09	(47,355.09)	570,000.00	570,550.00	99.90%	550.00
Expense Totals	<u>400.00</u>	<u>47,755.09</u>	<u>(47,355.09)</u>	<u>570,000.00</u>	<u>570,550.00</u>	<u>99.90%</u>	<u>550.00</u>

City of Ovilla
 Financial Statement
 As of September 30, 2021

10/29/2021 11:07 AM

500 - Municipal Development District Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Taxes	8,768.18	5,356.80	3,411.38	101,071.64	64,000.00	157.92%	(37,071.64)
Other Revenue	157.22	284.58	(127.36)	2,021.82	3,400.00	59.47%	1,378.18
Transfers	0.00	91,986.20	(91,986.20)	0.00	459,931.00	0.00%	459,931.00
Revenue Totals	<u><u>8,925.40</u></u>	<u><u>97,627.58</u></u>	<u><u>(88,702.18)</u></u>	<u><u>103,093.46</u></u>	<u><u>527,331.00</u></u>	<u><u>19.55%</u></u>	<u><u>424,237.54</u></u>
Expense Summary							
Special Services	0.00	233.37	(233.37)	2,100.00	2,100.00	100.00%	0.00
Supplies	0.00	8.37	(8.37)	0.00	100.00	0.00%	100.00
Insurance	0.00	23.48	(23.48)	261.62	280.00	93.44%	18.38
Reserve	0.00	5,475.50	(5,475.50)	0.00	65,420.00	0.00%	65,420.00
Capital Outlay	<u><u>24,282.50</u></u>	<u><u>91,886.20</u></u>	<u><u>(67,603.70)</u></u>	<u><u>248,796.51</u></u>	<u><u>459,431.00</u></u>	<u><u>54.15%</u></u>	<u><u>210,634.49</u></u>
Expense Totals	<u><u>24,282.50</u></u>	<u><u>97,626.92</u></u>	<u><u>(73,344.42)</u></u>	<u><u>251,158.13</u></u>	<u><u>527,331.00</u></u>	<u><u>47.63%</u></u>	<u><u>276,172.87</u></u>

City of Ovilla
 Financial Statement
 As of September 30, 2021

10/29/2021 11:07 AM

600 - 4B Economic Development Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Taxes	14,587.84	10,462.50	4,125.34	199,542.29	125,000.00	159.63%	(74,542.29)
Other Revenue	544.83	435.24	109.59	5,382.57	5,200.00	103.51%	(182.57)
Transfers	0.00	2,745.78	(2,745.78)	0.00	30,720.00	0.00%	30,720.00
Revenue Totals	<u><u>15,132.67</u></u>	<u><u>13,643.52</u></u>	<u><u>1,489.15</u></u>	<u><u>204,924.86</u></u>	<u><u>160,920.00</u></u>	<u><u>127.35%</u></u>	<u><u>(44,004.86)</u></u>
Expense Summary							
Grant Expense	0.00	416.63	(416.63)	5,000.00	5,000.00	100.00%	0.00
Reserve	0.00	11,090.25	(11,090.25)	0.00	132,500.00	0.00%	132,500.00
Special Services	0.00	743.39	(743.39)	6,300.00	6,800.00	92.65%	500.00
Supplies	0.00	16.74	(16.74)	0.00	200.00	0.00%	200.00
Professional Development	0.00	418.50	(418.50)	0.00	5,000.00	0.00%	5,000.00
Printing Expense	0.00	25.00	(25.00)	630.00	300.00	210.00%	(330.00)
Insurance	0.00	26.85	(26.85)	266.64	320.00	83.33%	53.36
Other Expense	0.00	903.96	(903.96)	1,200.00	10,800.00	11.11%	9,600.00
Expense Totals	<u><u>0.00</u></u>	<u><u>13,641.32</u></u>	<u><u>(13,641.32)</u></u>	<u><u>13,396.64</u></u>	<u><u>160,920.00</u></u>	<u><u>8.33%</u></u>	<u><u>147,523.36</u></u>

City of Ovilla
 Financial Statement
 As of September 30, 2021

10/29/2021 11:07 AM

700 - Park Impact Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Services	0.00	837.00	(837.00)	334.52	10,000.00	3.35%	9,665.48
Other Revenue	0.00	1,339.20	(1,339.20)	0.00	16,000.00	0.00%	16,000.00
Revenue Totals	<u>0.00</u>	<u>2,176.20</u>	<u>(2,176.20)</u>	<u>334.52</u>	<u>26,000.00</u>	<u>1.29%</u>	<u>25,665.48</u>
Expense Summary							
Minor Capital Outlay	336.69	0.00	336.69	8,751.32	0.00	0.00%	(8,751.32)
Capital Outlay	0.00	2,176.20	(2,176.20)	0.00	26,000.00	0.00%	26,000.00
Expense Totals	<u>336.69</u>	<u>2,176.20</u>	<u>(1,839.51)</u>	<u>8,751.32</u>	<u>26,000.00</u>	<u>33.66%</u>	<u>17,248.68</u>

City of Ovilla
 Financial Statement
 As of September 30, 2021

10/29/2021 11:07 AM

800 - Water And Utilities Impact Fee Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Services	0.00	10,749.58	(10,749.58)	5,267.41	128,705.00	4.09%	123,437.59
Other Revenue	0.03	0.00	0.03	1.24	0.00	0.00%	(1.24)
Transfers	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
Revenue Totals	<u>0.03</u>	<u>10,999.58</u>	<u>(10,999.55)</u>	<u>5,268.65</u>	<u>131,705.00</u>	<u>4.00%</u>	<u>126,436.35</u>
Expense Summary							
Contractual Services	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
Reserve	0.00	10,772.68	(10,772.68)	0.00	128,705.00	0.00%	128,705.00
Expense Totals	<u>0.00</u>	<u>11,022.68</u>	<u>(11,022.68)</u>	<u>0.00</u>	<u>131,705.00</u>	<u>0.00%</u>	<u>131,705.00</u>



Date: November 8, 2021

To: Honorable Mayor and Council Members

Subject: Analysis of Sales Tax Received

From:

Sharon Jungman – Finance Director

By Fiscal Year 10/01 - 09/30

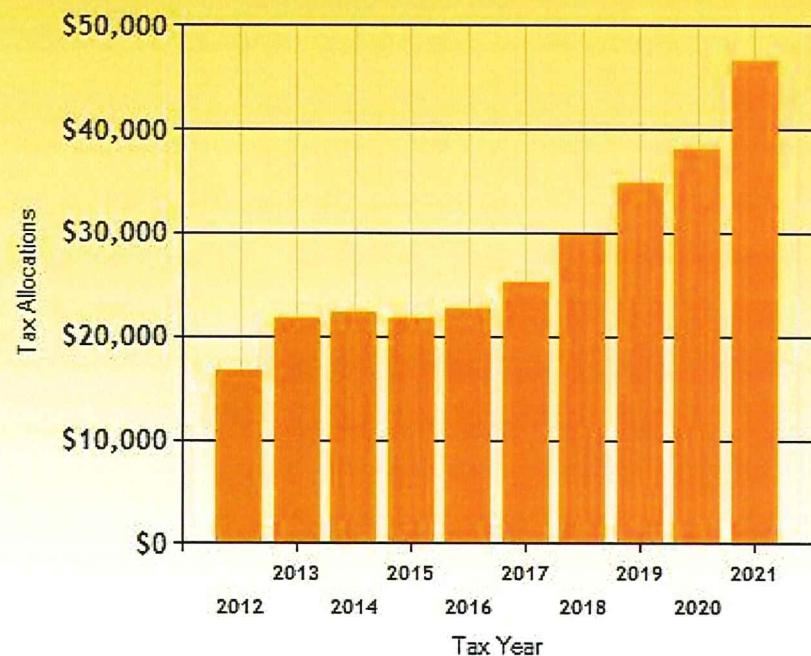
Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2022	\$51,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,406
1989	\$643	\$1,053	\$856	\$538	\$956	\$0	\$824	\$850	\$821	\$784	\$619	\$512	\$8,455
1990	\$683	\$758	\$552	\$0	\$1,040	\$726	\$695	\$951	\$0	\$1,255	\$877	\$532	\$8,069
1987	\$0	\$0	\$0	\$778	\$1,140	\$1,089	\$850	\$1,280	\$919	\$872	\$2,344	\$1,115	\$10,387
1988	\$951	\$970	\$1,384	\$883	\$1,180	\$766	\$0	\$1,443	\$803	\$807	\$1,775	\$934	\$11,898
1991	\$990	\$1,142	\$1,189	\$1,553	\$2,223	\$612	\$1,092	\$3,658	\$1,189	\$927	\$3,180	\$921	\$18,675
1992	\$754	\$5,025	\$506	\$903	\$3,103	\$1,163	\$1,027	\$3,719	\$890	\$775	\$3,283	\$1,240	\$22,387
1993	\$1,094	\$4,734	\$910	\$1,206	\$3,333	\$1,280	\$1,014	\$4,538	\$798	\$1,045	\$4,395	\$986	\$25,331
1995	\$1,564	\$6,862	\$1,136	\$911	\$4,373	\$1,432	\$2,482	\$6,499	\$1,715	\$977	\$5,940	\$2,166	\$36,057
1994	\$866	\$5,738	\$1,013	\$1,260	\$4,798	\$1,008	\$952	\$5,887	\$1,257	\$1,280	\$5,038	\$1,511	\$30,607

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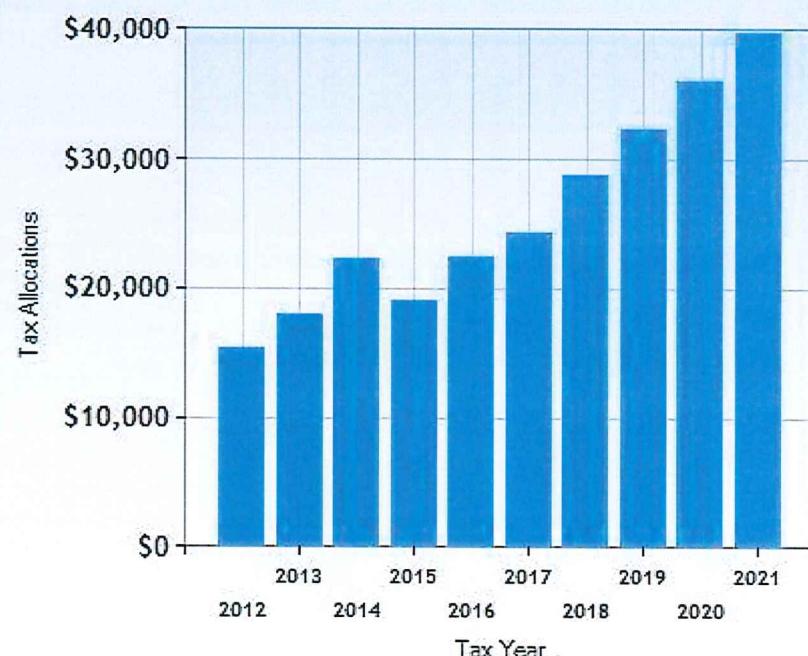
Sales Tax Received by Fiscal Year from 1987 to 2021

Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
1987	777.93	1,140.24	1,089.07	849.86	1,280.01	918.76	871.56	2,344.37	1,115.40	951.48	970.36	1,383.52	13,692.56
1988	882.84	1,180.31	766.15	0.00	1,442.95	803.27	806.95	1,775.45	934.43	643.24	1,052.73	856.30	11,144.62
1989	537.81	955.54	0.00	823.68	849.84	820.78	783.92	618.90	512.35	682.59	757.85	551.78	7,895.04
1990	0.00	1,040.05	726.29	695.36	950.66	0.00	1,255.05	877.36	531.95	989.90	1,141.75	1,188.82	9,397.19
1991	1,553.06	2,222.64	611.79	1,091.88	3,657.91	1,189.23	926.76	3,180.27	921.06	754.06	5,024.80	506.05	21,639.51
1992	902.70	3,102.81	1,162.84	1,027.20	3,719.27	889.67	775.41	3,282.71	1,239.69	1,094.06	4,733.84	909.86	22,840.06
1993	1,205.85	3,332.74	1,279.53	1,013.54	4,537.78	797.97	1,044.89	4,394.62	986.46	866.00	5,738.36	1,013.18	26,210.92
1994	1,259.92	4,797.63	1,008.12	951.72	5,886.67	1,256.94	1,280.40	5,037.88	1,510.56	1,563.58	6,861.54	1,136.18	32,551.14
1995	910.59	4,373.13	1,431.82	2,481.87	6,499.40	1,714.62	977.42	5,940.41	2,166.03	2,132.86	6,979.62	2,345.08	37,952.85
1996	1,907.31	5,567.30	2,361.66	2,729.76	5,839.69	2,119.08	2,441.65	6,928.30	3,575.54	1,932.92	7,412.34	3,163.24	45,978.79
1997	1,548.96	6,216.94	2,843.07	1,539.42	7,172.54	2,805.26	1,614.75	7,609.27	4,355.89	3,505.37	9,425.55	3,572.29	52,209.31
1998	1,680.32	10,017.93	3,164.95	3,357.00	7,188.59	4,005.72	4,792.31	8,590.98	4,618.79	3,400.74	10,553.53	3,520.35	64,891.21
1999	2,484.21	8,759.51	2,921.02	2,869.96	9,407.82	2,392.55	3,060.14	8,472.68	3,850.70	2,876.11	10,716.63	3,894.06	61,705.39
2000	2,471.49	7,444.82	4,718.31	3,812.26	8,195.64	2,939.67	3,742.80	8,200.14	3,733.09	3,883.96	11,142.19	3,753.99	64,038.36
2001	3,329.97	9,424.39	3,983.23	2,295.80	10,609.32	3,040.92	3,753.81	9,874.71	6,547.78	3,677.87	13,071.71	5,614.95	75,224.46
2002	4,690.56	9,485.81	3,073.84	2,834.13	8,482.16	3,610.20	3,727.63	9,868.96	6,213.48	2,145.25	13,116.51	2,685.68	69,934.21
2003	3,143.98	8,446.70	3,381.84	2,496.48	11,107.12	2,366.54	2,618.40	8,567.18	2,852.89	2,355.92	10,702.18	2,606.15	60,645.38
2004	2,033.30	8,565.30	3,236.31	1,808.63	9,507.17	24,612.06	2,762.42	9,008.82	3,690.16	2,433.55	11,460.70	3,572.30	82,690.72
2005	2,895.04	10,673.53	2,183.44	2,674.55	9,694.83	2,709.70	2,499.05	10,502.87	3,033.39	3,847.10	13,497.20	9,764.43	73,975.13
2006	3,365.14	11,577.64	3,582.80	3,203.83	12,215.42	2,629.55	3,299.48	13,669.88	4,491.19	5,561.74	14,547.84	3,609.05	81,753.56
2007	3,289.03	11,561.60	4,912.18	4,581.78	14,412.53	5,510.87	6,417.17	11,911.92	5,286.87	5,185.07	14,736.65	6,486.73	94,292.40
2008	3,989.31	13,198.83	13,609.48	6,597.48	14,756.53	10,506.78	12,684.33	24,070.06	11,541.24	12,027.19	27,919.15	11,233.69	162,134.07
2009	10,491.50	23,854.02	11,289.47	12,069.38	24,052.07	11,949.58	10,437.89	23,632.23	13,039.00	11,473.17	27,281.70	9,473.11	189,043.12
2010	11,492.08	25,689.32	12,556.80	11,203.11	31,813.43	15,235.91	14,324.89	26,310.84	14,268.72	13,497.71	29,965.48	11,131.15	217,489.44
2011	12,208.57	25,077.13	15,881.79	11,777.82	30,951.41	13,231.27	14,800.53	27,675.65	17,661.90	19,273.15	34,403.43	17,680.62	240,623.27
2012	17,687.23	37,349.54	16,692.75	15,340.85	36,082.41	21,515.68	20,323.70	27,774.05	20,963.77	20,450.28	30,353.81	20,065.35	284,599.42
2013	23,004.12	36,348.43	21,688.32	18,041.38	35,277.37	20,966.03	24,885.96	31,214.38	22,979.50	21,663.69	33,425.48	23,190.31	312,684.97
2014	21,197.76	38,106.29	22,175.86	22,220.84	42,904.07	21,894.72	20,357.01	29,954.78	18,445.17	17,903.88	29,706.17	19,216.90	304,083.45
2015	19,989.08	32,408.45	21,626.65	19,021.43	37,358.84	24,989.60	21,738.11	31,535.18	21,477.46	25,404.53	34,970.80	21,425.44	311,945.57
2016	26,276.67	37,993.65	22,634.38	22,413.38	33,715.02	24,530.86	22,980.29	33,791.91	23,407.54	24,185.55	35,971.14	23,978.58	331,878.97
2017	26,736.24	40,157.86	25,235.97	24,303.85	34,228.89	25,440.30	28,254.85	38,111.08	43,765.50	28,958.87	36,065.21	23,587.69	374,846.31
2018	26,766.92	39,503.72	29,705.47	28,796.28	44,064.18	28,465.54	35,800.26	46,298.97	32,272.24	32,633.67	44,606.90	34,107.68	423,021.83
2019	35,314.28	51,566.15	34,853.91	32,251.60	56,654.29	34,426.75	32,452.19	46,975.44	38,370.08	39,570.61	45,016.66	38,679.17	486,131.13
2020	38,372.78	59,304.74	38,066.71	36,012.67	51,866.09	50,201.34	46,341.08	63,884.78	43,486.28	45,725.85	64,070.25	49,934.65	587,267.22
2021	60,140.81	79,903.01	46,509.88	39,793.93	62,871.57	47,381.39	47,061.25	64,377.34	51,057.45	51,406.02	0.00	0.00	550,502.65

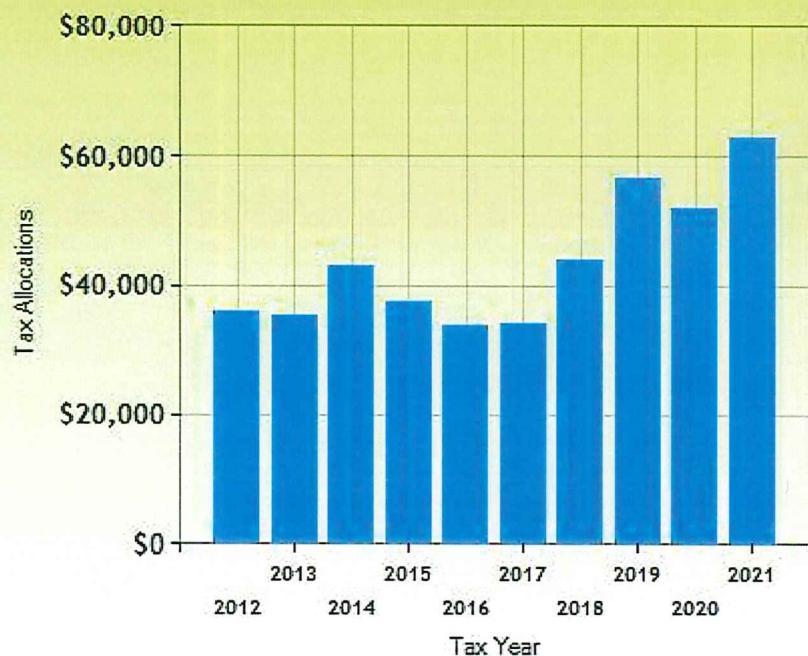
March - Sales Tax Allocations by Year



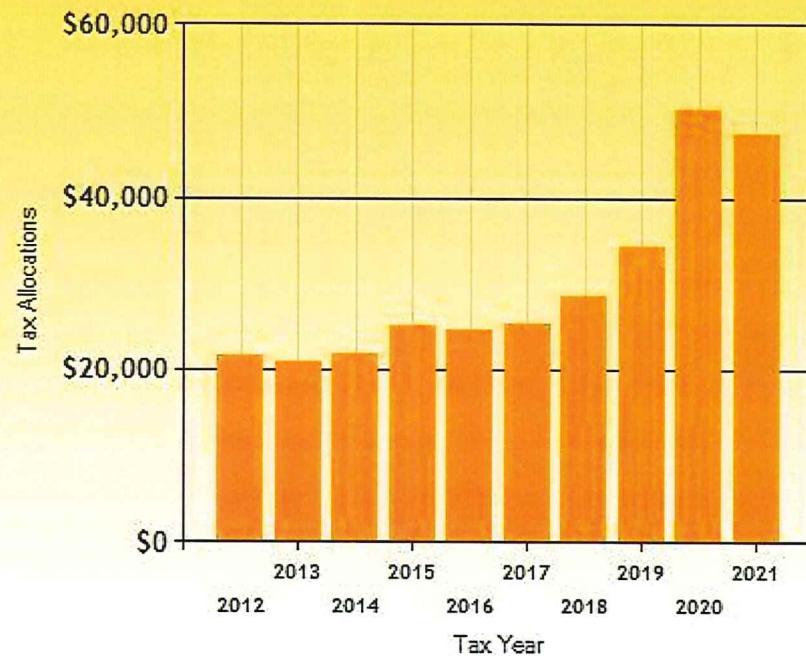
April - Sales Tax Allocations by Year



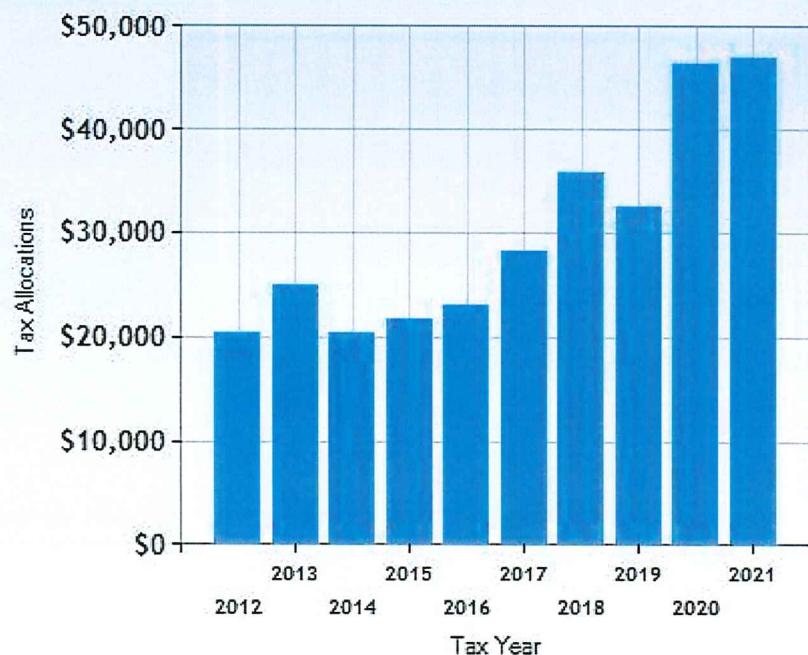
May - Sales Tax Allocations by Year



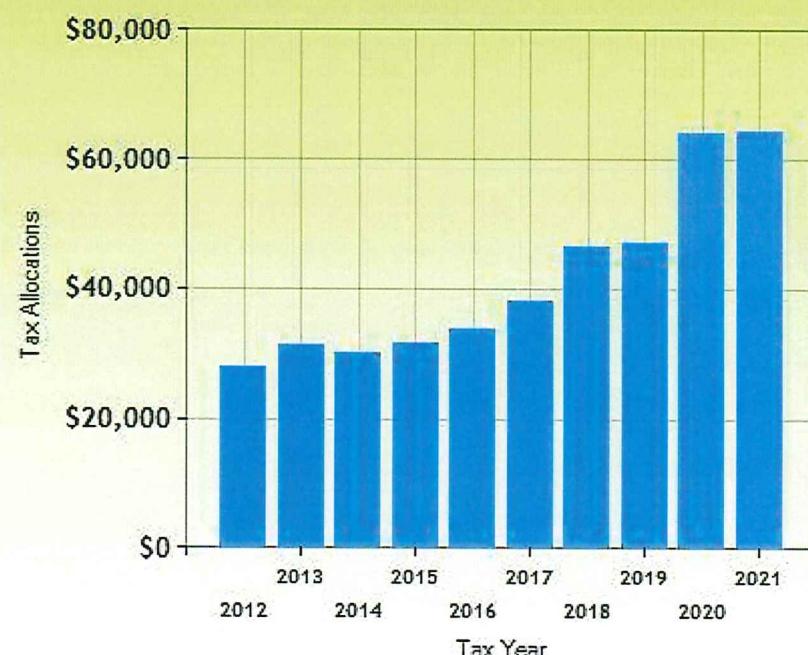
June - Sales Tax Allocations by Year



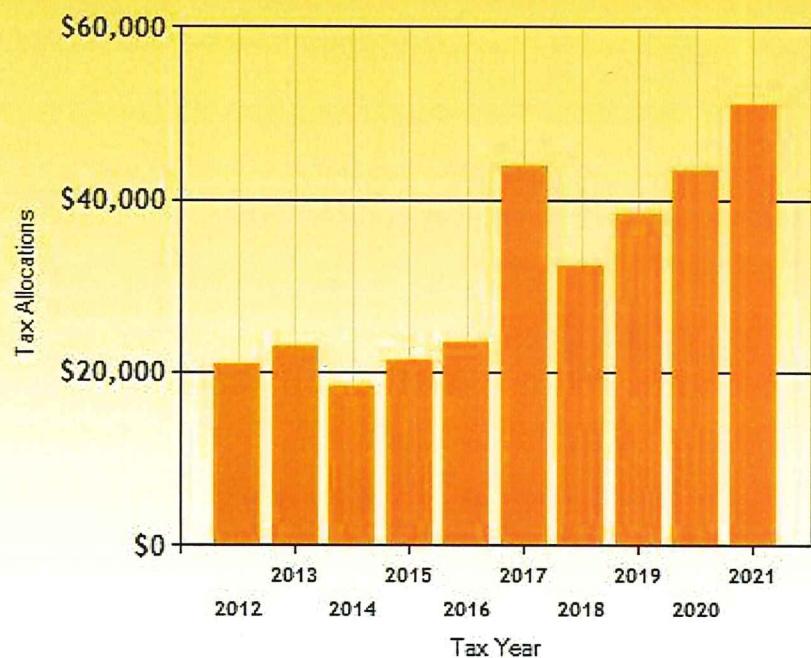
July - Sales Tax Allocations by Year



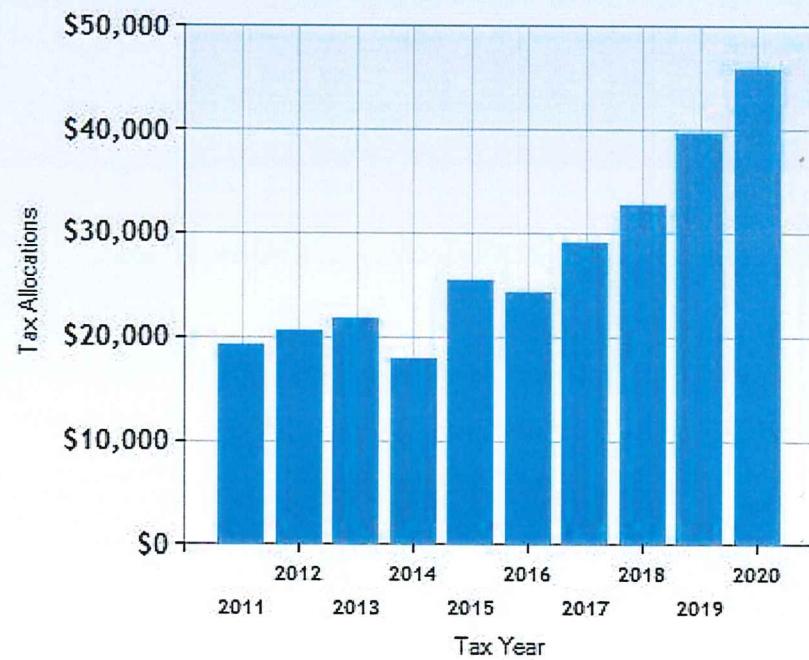
August - Sales Tax Allocations by Year



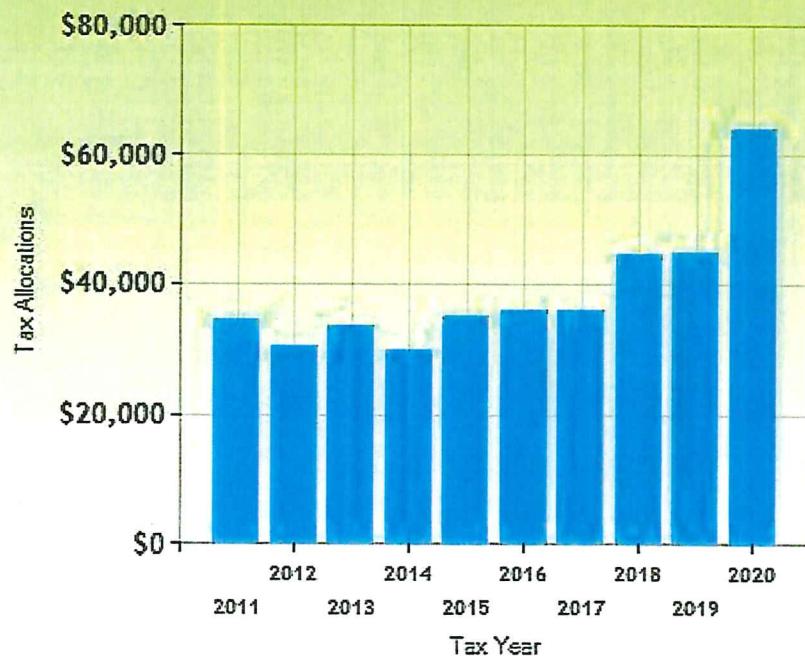
September - Sales Tax Allocations by Year



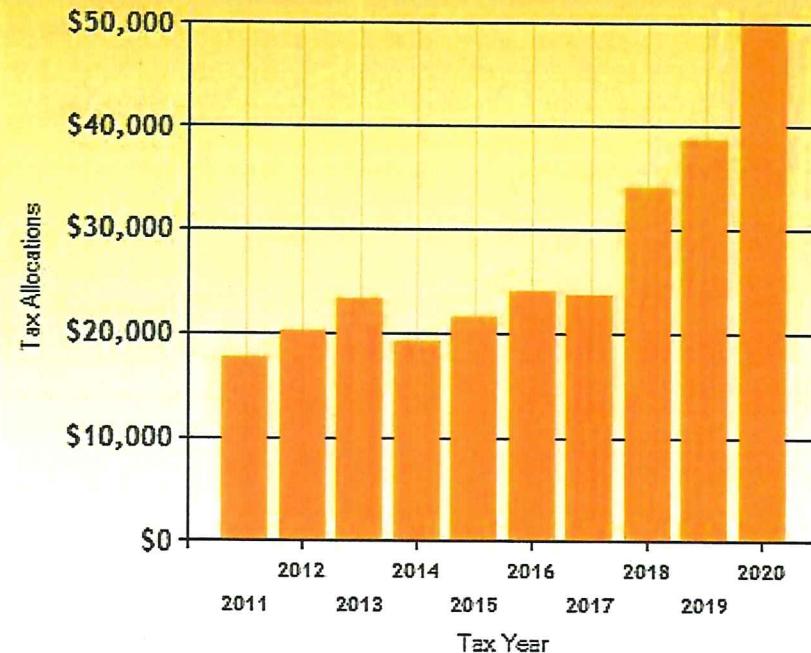
October - Sales Tax Allocations by Year



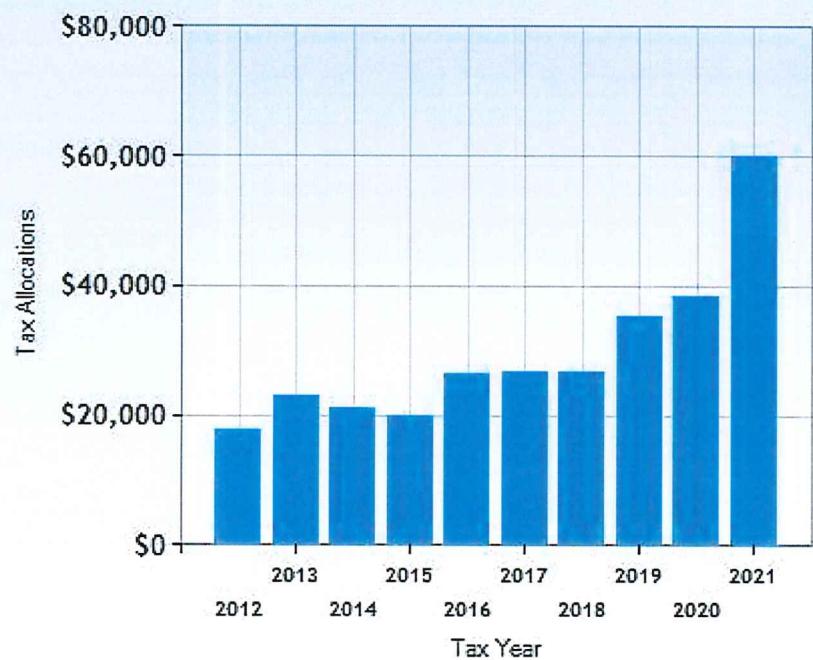
November - Sales Tax Allocations by Year



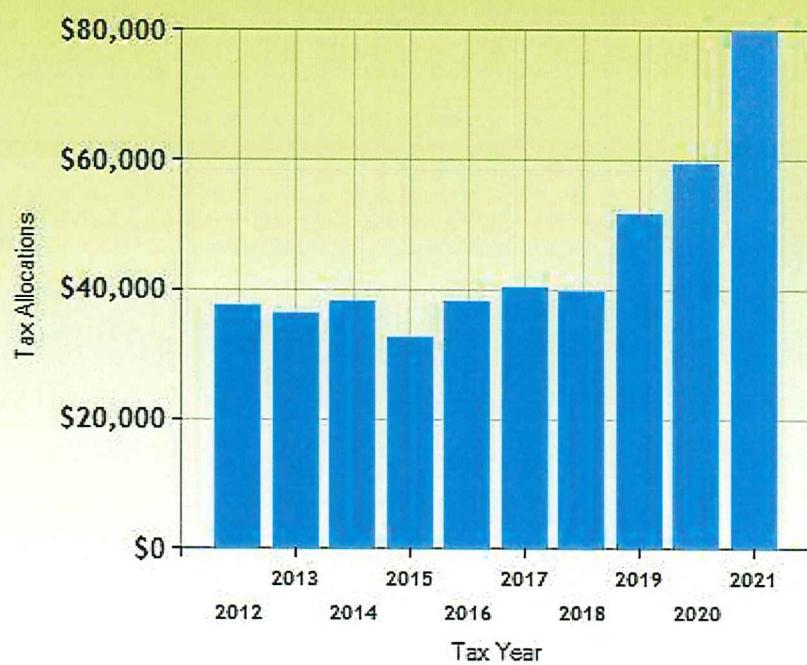
December - Sales Tax Allocations by Year



January - Sales Tax Allocations by Year



February - Sales Tax Allocations by Year



Ovilla Municipal Court Report

FY-2021- 2020	City		Total Revenue	Amount Kept by City	Amount sent to State	Warrants Issued	Warrants Cleared	Uncontested Disposition	Defensive Driving	Deferred Disposition	Compliance Dismissals	Trial
	Total Traffic Cases Filed	Ordinance Filed										
October	71	0	\$13,069.50	\$8,205.41	\$4,864.09	28	14	19	8	36	1	0
November												
December												
January												
February												
March												
April												
May												
June												
July												
August												
September												
Totals	71	0	\$13,069.50	\$8,205.41	\$4,864.09	28	14	19	8	36	1	0

2020-2021 FY

October	20	0	\$5,853.00	\$2,980.44	\$2,872.56	0
FY Totals	20	0	\$5,853.00	\$2,980.44	\$2,872.56	0

Staffing

Full Time Court Clerk	1
Full Time Deputy Court Clerk	1
Judge	1
Prosecutor	1
Alternate Judge	1

MONTHLY BUILDING REPORT OCTOBER 2021

Date Issued	Applicant First Name	Applicant Last Name	Property Address	Date Approved	Permit Number	Proposed Use	Valuation Bldg	Valuation Bldg w Land	BV Project No	Fee Building Permit	Fee Capital Recovery	Fee Fire Meter	Fee Park Impact	Fee Plan Review	Fee Sewer Connection	Fee Sewer Impact	Fee Water Meter	Fee Water Meter Cost	Fees Due	Living Sq Ft	Total Sq Ft	Property County		
10/25/2021	BERT	HOLOMBEK	714 BUCKBOARD ST	10/25/2021	2021-0212	ACCESSORY BUILDING	31000	0		40	0	0	0	0	0	0	0	0	40	0	0	ELLIS		
10/26/2021	TITAN SOLAR POWER TX INC		603 MEADOW LARK DR	10/26/2021	2021-0228	SOLAR	49999	0	2021-022694	325	0	0	0	0	0	0	0	0	0	325	0	0	ELLIS	
10/1/2021	JACK	ODOM	3251 OVILLA RD	10/1/2021	2021-0249	FLATWORK	12598	0		40	0	0	0	0	0	0	0	0	0	40	0	0	ELLIS	
10/7/2021	JOHNIE	LEVELL	104 SILVERWOOD DR	10/6/2021	2021-0250	FLATWORK	56000	56000		40	0	0	0	0	0	0	0	0	0	40	0	0	ELLIS	
10/4/2021	PAMILEE	KOVAL	713 W MAIN ST	10/4/2021	2021-0252	PLUMBING	385	0		125	0	0	0	0	0	0	0	0	0	125	0	0	ELLIS	
10/1/2021	DUSTIN	MOORE	754 COCKRELL HILL RD	10/1/2021	2021-0253	ROOF	15000	15000		50	0	0	0	0	0	0	0	0	0	50	2000	2000	ELLIS	
10/5/2021	R	MCKINNY	606 VALLEY VIEW ST	10/5/2021	2021-0255	MECHANICAL	12488	0		125	0	0	0	0	0	0	0	0	0	0	125	0	0	ELLIS
10/7/2021	JOHNIE	LEVELL	104 SILVERWOOD DR	10/7/2021	2021-0257	FENCE	25000	25000		25	0	0	0	0	0	0	0	0	0	25	0	0	ELLIS	
10/18/2021	GLEND	CURRY	320 FOUNTAIN CREEK CT	10/15/2021	2021-0258	SWIMMING POOL	100000	0	2021-021406	1089.78	0	0	0	0	0	0	0	0	0	1089.8	0	0	ELLIS	
10/7/2021	DANIEL	JOHNSON	1775 S JOE WILSON RD	10/7/2021	2021-0259	PLUMBING	12611	0	2021-021435	125	0	0	0	0	0	0	0	0	0	125	0	0	ELLIS	
10/8/2021	MAYRA	NINO	107 NOB HILL LN	10/8/2021	2021-0261	MECHANICAL	5011	5011		125	0	0	0	0	0	0	0	0	0	0	125	0	0	ELLIS
10/8/2021	DANIEL	JOHNSON	619 CLINTON ST	10/8/2021	2021-0262	PLUMBING	3287	0	2021-021560	125	0	0	0	0	0	0	0	0	0	125	0	0	ELLIS	
10/12/2021	CHARLES	FRTTS	122 MEADOW GLEN LN	10/12/2021	2021-0264	PLUMBING	1000	0		100	0	0	0	0	0	0	0	0	0	0	100	0	0	ELLIS
10/12/2021	BRIAN	BEHAN	503 ASHBURNE GLEN CIR	10/12/2021	2021-0265	MECHANICAL	7885	0		125	0	0	0	0	0	0	0	0	0	0	125	0	0	ELLIS
10/25/2021	MATT	DULWORTH	705 OVILLA OAKS DR	10/19/2021	2021-0266	SEPTIC	10000	0		275	0	0	0	0	0	0	0	0	0	0	275	0	0	ELLIS
10/20/2021	CHRIS	ALLEN	115 ASHBURNE GLEN LN	10/20/2021	2021-0267	PLUMBING	705	0	2021-022205	100	0	0	0	0	0	0	0	0	0	0	100	0	0	ELLIS
10/12/2021	JEFFERY	STEWART	118 OVILLA CREEK CT	10/12/2021	2021-0268	MECHANICAL	10450	0		125	0	0	0	0	0	0	0	0	0	0	125	0	0	ELLIS
10/21/2021	ARACELY	VILLALOBOS	306 E UNIVERSITY ST	10/15/2021	2021-0269	FLATWORK	8915	0		40	0	0	0	0	0	0	0	0	0	40	0	0	ELLIS	
10/18/2021	PERMIT	DEPT	103 MEADOWWOOD LN	10/18/2021	2021-0271	MECHANICAL	9146	9146	2021-022107	125	0	0	0	0	0	0	0	0	0	125	0	0	ELLIS	
10/19/2021	REBECCA	HANES	148 WATER ST	10/19/2021	2021-0272	ROOF	6936	0		50	0	0	0	0	0	0	0	0	0	0	50	0	0	ELLIS
10/22/2021	DANIEL	JOHNSON	1775 S JOE WILSON RD	10/22/2021	2021-0274	PLUMBING	4558	0		125	0	0	0	0	0	0	0	0	0	0	125	0	0	ELLIS
10/27/2021	WES	JOHNSON	102 SILVERWOOD DR	10/27/2021	2021-0275	FLATWORK	2600	0		40	0	0	0	0	0	0	0	0	0	40	0	0	ELLIS	
10/25/2021	JUSTIN	FITE	3244 OVILLA RD	10/25/2021	2021-0277	ELECTRICAL	500	0	2021-022605	100	0	0	0	0	0	0	0	0	0	100	0	0	ELLIS	
10/26/2021	DANIEL	JOHNSON	106 WINDING WAY CT	10/26/2021	2021-0278	PLUMBING	1800	0		100	0	0	0	0	0	0	0	0	0	0	100	0	0	ELLIS
10/28/2021	FEDERICO	BENITEZ	203 WILLOW CREEK LN	10/29/2021	2021-0280	FLATWORK	3000	0		40	0	0	0	0	0	0	0	0	0	40	0	0	ELLIS	
10/28/2021	BRYAN	COKER	105 HUMMINGBIRD LN	10/28/2021	2021-0281	ROOF	15000	0		50	0	0	0	0	0	0	0	0	0	50	0	0	ELLIS	

MONTHLY REPORT A CONCERNS OCTOBER 2021

Department Assigned	Concern Address	Date Received	Date Entered	Date In Progress	Date Closed	Concern Description
Animal Services	613 BUCKBOARD ST	3/17/2020	3/17/2020	3/17/2020		5 HORSES ON 1 ACRE VIOLATION; MAXIMUM ALLOWED 2
Animal Services	465 JOHNSON LN	11/10/2020	11/12/2020	11/12/2020		UNREGISTERED ANIMAL
Animal Services	307 JOHNSON LN	11/12/2020	11/12/2020	11/12/2020		UNREGISTERED ANIMALS
Animal Services	200 COCKRELL HILL RD	11/13/2020	11/13/2020	11/13/2020		UNREGISTERED ANIMAL
Animal Services	338 JOHNSON LN	11/25/2020	11/30/2020	11/30/2020		UNREGISTERED DOGS
Animal Services	338 JOHNSON LN	11/25/2020	11/30/2020	11/30/2020		
Animal Services	125 LARIAT TRL	12/16/2020	12/17/2020	12/17/2020		UNREGISTERED DOGS
Animal Services	100 SILVERWOOD DR	12/18/2020	12/21/2020	12/21/2020		UNREGISTERED DOGS
Animal Services	808 COCKRELL HILL RD	1/7/2021	1/7/2021	1/7/2021		UNREGISTERED ANIMALS
Animal Services	111 WESTLAWN DR	4/29/2021	5/3/2021	5/3/2021		UNREGISTERED ANIMAL
						*****SURRENDING DOG****Christy Dyer 501.538.7731 is helping neighbor *****NO RUSH, DOG IS IN BACKYARD***** I EMAILED MS. DYER SURRENDOR FORM*****German Shepard White, 2-3 years old.
Animal Services	108 ASHBURNE GLEN LN	8/12/2021	8/12/2021			
Animal Services	115 HUMMINGBIRD LN	10/20/2021	10/26/2021	10/26/2021		UNREGISTERED DOG
Animal Services	607 BUCKBOARD ST	10/29/2021	11/2/2021	11/2/2021		UNRESTRAINED DOGS
Animal Services	607 BUCKBOARD ST	10/29/2021	11/2/2021	11/2/2021		UNREGISTERED DOGS
Animal Services	816 COCKRELL HILL RD		10/29/2021	10/29/2021		2 dogs in yard
Animal Services	607 BUCKBOARD ST		10/29/2021	10/29/2021		dogs getting out of fence onto suburban into trash and harrassing citizens
Animal Services	613 BUCKBOARD ST		4/28/2021	4/16/2021		3 horses on 1 acre

						Re: RAC-2020-01242
Animal Services	139 SUBURBAN DR		7/18/2020	12/9/2020		<p>My complaint was submitted on 4/21/2020. Resident at 139 Suburban Drive has had three horses on his property since April 12 — over three months now. The smell from the horse manure continues to be disgusting and the amount of flies is also a huge problem. The resident apparently got rid of appliance in back yard but the large pile of debris remains (continuing to attract rodents/snakes) as well as other issues outlined in my complaint.</p> <p>It should not take this long to rectify problems at that residence. I am unable to enjoy the use of my back yard and pool much of the time due to the stench. Their disregard for neighbors, the neighborhood and the City of Ovilla is appalling. If/when I were to decide to sell my home, the lack of upkeep and appearance of that property would definitely affect my property value.</p>
Animal Services	139 SUBURBAN DR		4/21/2020	4/22/2020		<p>Resident brought three horses to his property on April 12, where they have been living since that time. The smell at times is sickening and I'm unable to enjoy my back yard due to the smell. When you go check the residence, you will also notice all fencing is falling over, high weeds, junk vehicles, and big pile of trash (and appliances) at the back of the property. The pile of trash is a huge concern since it attracts rats, snakes, etc. This disregard for upkeep and appearance of the property affects the property value of the neighborhood and City.</p>

Code Enforcement	JOHNSON LN	7/5/2019	7/5/2019			Concerned about high grass/weeds/snakes.
Code Enforcement	803 E MAIN ST	8/14/2019	8/20/2019	8/20/2019		DUMPSTER SCREENING
Code Enforcement	201 BROOKWOOD CT	8/20/2019	8/21/2019	8/21/2019		OUTSIDE STORAGE
Code Enforcement	338 JOHNSON LN	11/11/2019	11/14/2019	11/14/2019		PARKING VEHICLE IN YARD
Code Enforcement	613 GEORGETOWN RD	3/27/2020	3/27/2020			QUESTIONS REGARDING INSPECTIONS
Code Enforcement	838 COCKRELL HILL RD	4/14/2020	4/17/2020	4/17/2020		FENCE NEEDS REPAIR
Code Enforcement	213 LARIAT TRL	5/8/2020	5/19/2020	5/28/2020		JUNK VEHICLE
Code Enforcement	900 RED OAK CREEK DR	5/15/2020	5/28/2020	5/28/2020		PUBLIC NUISANCE
Code Enforcement	116 LARIAT TRL	7/24/2020	7/24/2020	7/24/2020		FENCE CONSTRUCTION WITHOUT PERMIT
Code Enforcement	621 MEADOW LARK DR	8/26/2020	8/28/2020	8/28/2020		TRAILER PARKING

Code Enforcement	101 OAKWOOD LN	9/16/2020	9/16/2020	9/16/2020		PUBLIC NUISANCE OUTSIDE STORAGE
Code Enforcement	102 LARIAT TRL	11/3/2020	11/3/2020	11/3/2020		ROOF REPLACED WITHOUT PERMIT
Code Enforcement	513 FOREST EDGE LN	11/6/2020	11/6/2020	11/6/2020		NEW ROOF ALREADY CONSTRUCTED
Code Enforcement	834 E MAIN ST	11/6/2020	11/6/2020	11/6/2020		Lights coming from the church at night disturb him - too bright and come into his house. Kids from the church park at his house and have sex - then get out and urinate in the road. He has fussed at them before. Kids from the church school are seen running (track) and come too close to his property - loud and rude.
Code Enforcement	834 E MAIN ST	11/6/2020	11/6/2020	11/6/2020		Cassaro Winery is too loud on the weekends. He cannot hear his television, rest or sleep. He is ill and cannot rest. Additionally, Vertical Church is too loud.
Code Enforcement	509-FOREST EDGE LN	11/6/2020	11/6/2020	11/6/2020		NEW ROOF ALREADY CONSTRUCTED
Code Enforcement	503 FOREST EDGE LN	11/6/2020	11/6/2020	11/6/2020		NEW ROOF ALREADY CONSTRUCTED
Code Enforcement	509 FOREST EDGE LN	11/12/2020	11/12/2020	11/12/2020		NO CONTRACTOR REGISTRATION
Code Enforcement	507 FOREST EDGE LN	11/12/2020	11/12/2020	11/12/2020		NO CONTRACTOR REGISTRATION
Code Enforcement	901 RED OAK CREEK DR	12/15/2020	12/16/2020	12/16/2020		FENCE NEEDING REPAIR
Code Enforcement	3321 OVILLA RD	12/30/2020	12/31/2020	12/31/2020		Received a late evening call from a Council member asking Code to check Ovilla Auto for violations, stating that some junked vehicles had been visible for longer than 90-days. Additionally, the outside visible area was junky and needed cleaning up.
Code Enforcement	3322 FM 664	12/31/2020	1/5/2021	1/5/2021		JUNK VEHICLE
Code Enforcement	509 FOREST EDGE LN	2/12/2021	2/12/2021	2/12/2021		NO CONTRACTOR REGISTRATION
Code Enforcement	509 FOREST EDGE LN	2/12/2021	2/12/2021	2/12/2021		NO ROOF PERMIT
Code Enforcement	696 W MAIN ST	3/11/2021	3/11/2021	3/11/2021		NO BACKFLOW PREVENTION TEST
Code Enforcement	696 W MAIN ST	3/12/2021	3/15/2021	3/15/2021		DUMPSTER SCREENING
Code Enforcement	2885 OVILLA RD	3/12/2021	3/15/2021	3/15/2021		DUMPSTER SCREENING
Code Enforcement	803 E MAIN ST	3/12/2021	3/15/2021	3/15/2021		DUMPSTER SCREENING
Code Enforcement	403 COCKRELL HILL RD	3/16/2021	3/16/2021	3/16/2021		Believe this is the correct address. There are multiple houses along this area that have vehicles on the grass.
Code Enforcement	1908 DUNCANVILLE RD	3/16/2021	3/16/2021	3/16/2021		trailer and other equipment in the front side of the yard.
Code Enforcement	830 E MAIN ST	3/25/2021	3/29/2021	3/29/2021		ACCESSORY BUILDING NEEDS REPAIR
Code Enforcement	106 WESTLAWN DR	3/30/2021	3/30/2021	3/30/2021		OUTSIDE STORAGE
Code Enforcement	213 LARIAT TRL	3/30/2021	3/30/2021	3/30/2021		HOME OCCUPATION VIOLATION OUTSIDE STORAGE

						Complainant emailed CM this date with these comments: Can anything be done here. There are also three cars not pictured in the back yard that are clearly junk. All this is visible from Silverwood. This property is an eyesore and a poor representation of our neighbor hood
Code Enforcement	207 COCKRELL HILL RD	4/5/2021	4/5/2021	4/5/2021		JUNK VEHICLE
Code Enforcement	213 LARIAT TRL	4/8/2021	4/8/2021	4/8/2021		
Code Enforcement	1908 DUNCANVILLE RD	4/14/2021	4/14/2021	4/14/2021		Multiple vehicles and trailers in yard <small>On Main Street Center Village has already done some checking)</small> The school has started parking their buses next to our house The church fence is falling down. As you are aware we had to go to court to get issues resolved with the church/school many years back. The court determined with us that the church was in the wrong. Certain requirements were mandated by the court for the church to take care of. These are the issues that have come up again that we need your assistance on. 1)They had to build a privacy fence between our properties. They have not maintained their fence and it is falling down. I sent an email to the church on Sept 17th 2021 hoping to get them to do the right thing and repair or replace the fence. They did get back with me that they had gotten estimates for the repair/replacement and that is was being submitted to the board for approval. I never heard back from them. Please get with the church to resolve this issue. 2)They were told they were not to park their buses anywhere along our property line. They have been parking there buses ever since then at the corner of Ovilla Rd. and Main St. away from everyone's homes. For some reason they are back to parking them by our house. They were ordered by the court to not do this. I did not even try to contact them over this as they never responded to my email on the fence. So if you
Code Enforcement	3251 OVILLA RD	4/15/2021	4/15/2021	4/15/2021		FENCE CONSTRUCTION WITHOUT PERMIT
Code Enforcement	133 SUBURBAN DR	4/26/2021	4/26/2021	4/26/2021		
Code Enforcement	207 COCKRELL HILL RD	4/29/2021	5/3/2021	5/3/2021		PUBLIC NUISANCE OUTSIDE STORAGE
Code Enforcement	101 OAKWOOD LN	5/7/2021	5/10/2021	5/10/2021		NUISANCE OUTSIDE STOARGE
Code Enforcement	103 WILLOW CREEK LN	5/20/2021	6/3/2021	6/3/2021		Administration and Council have concerns that multiple beehives are kept at or near this location. Unable to visit a friend's house without getting a bee sting and cannot sit outside. Is this beekeeper licensed?

Code Enforcement	125 LARIAT TRL	5/24/2021	5/24/2021	5/24/2021		ACCESSORY BUILDING CONSTRUCTION WITHOUT PERMIT
Code Enforcement	107 ASHBURNE GLEN LN	5/26/2021	5/26/2021	5/26/2021		FENCE CONSTRUCTION WITHOUT A PERMIT
Code Enforcement	713 W MAIN ST	5/28/2021	6/3/2021	6/3/2021		Received nuisance complaint regarding the bell at the top of the climbing wall. Additionally, the platform is so high that people can see into her back porch and into the house.
Code Enforcement	JOHNSON LN	6/11/2021	6/11/2021	6/11/2021		multiple addresses along Johnson Lane
Code Enforcement	108 COCKRELL HILL RD	6/11/2021	6/11/2021	6/11/2021		vehicle parked on grass in front
Code Enforcement	743 COCKRELL HILL RD	6/11/2021	6/11/2021	6/11/2021		Vehicle parked on grass in front
Code Enforcement	605 CEDAR RIDGE CT	6/17/2021	6/18/2021	6/18/2021	10/25/2021	Outside Employees
Code Enforcement	101 OAKWOOD.LN	6/17/2021	6/18/2021	6/18/2021		HIGH GRASS
Code Enforcement	611 GEORGETOWN RD	7/12/2021	7/13/2021			Resident at 706 came in person to drop off water bill and stated the above address has trash and bulk trash leaning up against the house for a couple of days now. Emailed Mike Dooley on 7/12/21 Mr. Lander 972.217.1455
Code Enforcement	3500 BRYSON MANOR DR	7/27/2021	7/27/2021			BRYSON MANOR AT THE CROSS ROAD OF SHILOH CITY WILL NOT MOW OR MAINTAIN STRIP OF GRASS BEHIND NEIGHBORHOOD, WEEDS ARE AS TALL AS FENCES. NEIGHBORHOOD IS TIRED OF CALLING EVERY TIME, IF HOA NEEDS TO MOW THEN CITY WILL NEED TO PAY HOA PER RESIDENT GETTING NEIGBORS TOGETHER TO POST OF FB TO CALL IN TO CITY TO COMPLAIN
Code Enforcement	114 WESTLAWN DR	7/31/2021	8/2/2021	8/2/2021		ROOF CONSTRUCTION WITHOUT PERMIT
Code Enforcement	312 SHADOWWOOD TRL	8/17/2021	8/19/2021	8/19/2021		FENCE CONSTRUCTION VIOLATION POLE AND RAILS ON OUTSIDE
Code Enforcement	601 GEORGETOWN RD	8/17/2021	8/19/2021	8/19/2021		TRAILER PARKING IN DRIVEWAY LONGER THAN 48 HOURS
Code Enforcement	207 COCKRELL HILL RD	8/17/2021	8/17/2021			RESIDENT IS TIRED OF SEEING LAWN NOT MOWED & MISC ITEMS IN YARD
Code Enforcement	101 NORTHWOOD ST	8/18/2021	8/19/2021	8/19/2021		ACCESSORY BUILDING NO PERMIT
Code Enforcement	108 BENT TREE LN	9/1/2021	9/1/2021			TRASH & OVER GROWN TREES NEAR LOCATION
Code Enforcement	754 COCKRELL HILL RD	9/14/2021	9/17/2021	9/17/2021	10/7/2021	ROOF CONSTRUCTION NO PERMIT
Code Enforcement	105 COCKRELL HILL RD	9/16/2021	9/16/2021	9/16/2021		Here is another B-n-B but I don't know the exact address. https://www.airbnb.com/rooms/19503817?source_impression_id=p3_1631815297_zBFqQN2EiAaf84G&guests=1&adults=1&check_in=2021-10-11

						https://www.airbnb.com/rooms/41936183?source_impression_id=p3_1631814315_on1SqBsSv23%2F1iJR Was shared the above or below listed link (person reporting prefers to remain anonymous) that a B-n-B is in operation at this address. Don't remember anyone submitting for a permit. States 'Studio Cabin on Rocky Falls' in Ovilla TX.
Code Enforcement	116 WATER ST	9/16/2021	9/16/2021	9/16/2021		https://www.airbnb.com/rooms/41936183?source_impression_id=p3_1631814903_2L2pRnXZptznLT8m#:~:text=Studio%20Cabin%20on%20Rocky%20Falls%2C%20Ovilla%2C%20TX
Code Enforcement	102 SILVERWOOD DR	9/20/2021	9/22/2021	9/22/2021	10/20/2021	VEHICLE PARKING IN YARD
Code Enforcement	124 LARIAT TRL	9/20/2021	9/22/2021	9/22/2021		NOISE VIOLATION PUBLIC NUISANCE
Code Enforcement	105 SILVERWOOD DR	9/20/2021	9/22/2021	9/22/2021		VEHICLE PARKING IN YARD
Code Enforcement	619 WILLIAM DR	9/20/2021	9/22/2021	9/22/2021		TRAILER PARKING IN DRIVEWAY LONGER THAN 48 HOURS
Code Enforcement	319 SHADOWWOOD TRL	9/20/2021	9/21/2021	9/21/2021		TRAILER PARKING IN YARD
Code Enforcement	101 OAKWOOD LN	9/27/2021	9/29/2021	9/29/2021	10/20/2021	JUNK VEHICLE PUBLIC NUISANCE
Code Enforcement	114 NOB HILL LN	10/4/2021	10/5/2021	10/5/2021	10/20/2021	CONTRACTOR SIGN VIOLATION
Code Enforcement	1941 DUNCANVILLE RD	10/5/2021	10/6/2021	10/6/2021	10/20/2021	TRAILER PARKING IN YARD
Code Enforcement	1941 DUNCANVILLE RD	10/5/2021	10/5/2021	10/11/2021	10/20/2021	Travel trailer has been on the side of the house for weeks with the back of it torn open and trash around. The whole area is unkept and trashy.
Code Enforcement	924 RED OAK CREEK DR	10/5/2021	10/5/2021	10/5/2021		APARTMENT USE
Code Enforcement	208 BURTONWOOD CIR	10/7/2021	10/8/2021	10/8/2021	10/13/2021	HIGH GRASS AND WEEDS
Code Enforcement	102 ASHBURNE GLEN LN	10/26/2021	10/27/2021	10/27/2021		DEAD/HAZARDOUS TREE

						The house at 900 Red Oak Creek burned out two years ago and has been an eyesore since then. There is also an abandoned automobile, lawn tractor, two jet skis, motorboat as well as much other various junk in the yard. I have seen rats running around the structure and wonder what else might be in the house. I assume that the City is aware of this and I would like to know what can be done to rectify the situation. It probably devalues the surrounding properties, of which mine is one. I look forward to a timely response regarding the city's responsibility in this matter. and perhaps comment on what I might do to get things moving in a positive direction.
Code Enforcement	900 RED OAK CREEK DR		4/15/2021	4/15/2021	10/27/2021	
Code Enforcement	800 COCKRELL HILL RD		9/16/2021	9/16/2021	11/2/2021	noticed junk vehicle in driveway,
Code Enforcement	1908 DUNCANVILLE RD		10/15/2021	10/25/2021		multiple vehicles parked on the side in front of the main dwelling.
Code Enforcement	111 WATER ST		10/8/2021			Neighbor came in reporting high grass, says no one is living at the house.
Code Enforcement	100 Oakwood Ln		6/29/2021			We have complained & complained about this property. We are trying to IMPROVE ours and we are being asked for permits etc. to do things to improve ours What is the problem that he can continue to JUNK up our neighborhood and not face consequences. I love Ovilla and have lived here almost 40 years. I am disappointed with the lack of concern for our property values being affected. I know about freedom of rights but can he not be forced to fence in and hide his `collection`?
Code Enforcement	109 ELMWOOD DR		4/26/2021			The new home being built at 109 Elmwood is pouring a driveway in the utility easement that serves the homes on Shadowwood Trail. Once this is done will utility trucks still be able to get to the transformers and internet and phone lines in the easement.
Code Enforcement	105 COCKRELL HILL RD STE 2		3/23/2021	3/23/2021		PLEASE PURCHASE AND DISTRIBUTE MOUSE TRAPS IN THE OLD PUBLIC WORKS OFFICE (THE NEW RETENTION ROOM) ASAP.
Code Enforcement	GEORGETOWN RD		1/20/2021			trash dumped on side of road
Code Enforcement	901 RED OAK CREEK DR		12/15/2020	12/16/2020		iron fence in need of painting and repair
Code Enforcement	605 MEADOW LARK DR		7/3/2019			Tall Grass

Code Enforcement	101 OAKWOOD LN		9/16/2020	11/2/2020		Continual mess at this property. Abatement should be the option if not cleaned up immediately.
						Received a phone call from a concerned resident living in Ovilla Oaks that attests to walking in his neighborhood daily. Individual advised that there was a dead live-oak at 701 Ovilla Oaks and he voiced concern of it falling and hurting people or damaging the surrounding area. It is a large live-oak.
						PW Director and I drove to the location and it is a rather large dead tree and could cause concern if it fell. It is clearly on the residential property. There is what appears to be phone line cable in front of the tree. That could be cause of concern if the tree fell. Not sure what if anything we can do at this time. Please advise.
Code Enforcement	701 OVILLA OAKS DR		6/25/2020	6/24/2020		
Code Enforcement	2885 OVILLA RD		5/2/2019	2/4/2020		No dumpster screening
Code Enforcement	803 E MAIN ST		5/2/2019	2/4/2020		No dumpster screening.
Code Enforcement	3357 OVILLA RD		5/2/2019	2/4/2020		No dumpster screening
Code Enforcement	696 W MAIN ST		5/2/2019	2/4/2020		no dumpster screening
Code Enforcement	1212 RED OAK CREEK DR		11/5/2019			Tall grass at 1212 ROCD
Code Enforcement	GEORGETOWN RD		5/17/2019			Corner of Hosford Rd & Georgetown- Debris and tall grass.
Code Enforcement	613 GEORGETOWN RD		5/17/2019			Tall Grass
Code Enforcement	1408 RED OAK CREEK DR		5/2/2019			I know that this has been addressed, but the CO-OP noticed it also, Motor home parked in front of home, added dirt in front yard to increase parking lot, 3 driveway lanes in front of yard now.
Code Enforcement	300 E UNIVERSITY ST		5/1/2019	5/1/2019		High Grass, and Junk on 300 and the empty lot next door that is owned by the same person.
Code Enforcement	109 GREENWOOD DR		5/1/2019	5/1/2019		High Grass around the property
Code Enforcement	107 GREENWOOD DR		5/1/2019	5/1/2019		High Grass around property
Code Enforcement	1408 RED OAK CREEK DR		9/5/2018			

Drainage	3790 BRYSON LN	4/30/2021	5/4/2021	5/4/2021		Homeowner voiced concerns with the drainage issues at their home - especially since the heavy rains and work conducted by the developer in the past few months. Staff will inspect and review BMIII draining study plans and then contact BMIII engineers. This may be a county issue. Staff will evaluate first before contact with county.
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Drainage	1908 DUNCANVILLE RD	9/3/2021	9/3/2021			*****SMELL IN THE WTR AS WELL AS HER POND LEVEL IS DOWN*****STATED 2 YRS AGO DURING FREEZE CITY ALONG W/DALLAS COUNTY DRAINED WTR & BUILT CULVERTS BY WTR TOWER & FILLED UP HER POND, EQUIP FROM DALLAS IS STILL AT LOCATION SHE WANTED TO KNOW STATUS AND REPORTED CONCERN OF A***JOHNNY CRUZ WAS IN OFFICE TO SPEAK TO HER
Drainage	714 BUCKBOARD ST	9/29/2021	9/30/2021		10/6/2021	Replace 12` culvert in drainage easement 714 Buckboard causing flooding issues
Drainage	316 SHADOWWOOD TRL	10/18/2021	10/18/2021		10/21/2021	Received request to clean out the ditch as the debris coming from other properties is causing the ditch to hold water, creating a mosquito haven.
Drainage	320 SHADOWWOOD TRL	10/22/2021	10/29/2021		10/22/2021	Clean drainage ditch @ 320 Shadowwood Trl several high spots impeding water flow
Drainage	313 SHADOWWOOD TRL	10/29/2021	10/29/2021			Clean drainage ditch 313 Shadowwood to 309 Shadowwood

Facilities	105 COCKRELL HILL RD RD	9/25/2020	9/25/2020			Ellis County is starting the dirt work for public works parking lot.
Facilities	105 COCKRELL HILL RD RD	9/25/2020	9/25/2020			Spread the dirt and cover the road base lot next to the city of ovilla monument that the county is hauling from public works parking lot
Facilities	105 COCKRELL HILL RD	12/31/2020	12/31/2020	12/31/2020		It was reported that the garage area has a couple of leaks from the rain.
Facilities	105 COCKRELL HILL RD	7/14/2021	7/14/2021		10/1/2021	PLEASE INSTALL CLOCK IN LOBBY
Facilities	105 COCKRELL HILL RD	7/14/2021	7/14/2021			PLEASE INSTALL DOCUMENT HOLDER IN LOBBY
Facilities	105 COCKRELL HILL RD	10/8/2021	10/8/2021	10/8/2021	10/8/2021	Need Book delivered to Rachel Huber
Facilities	105 COCKRELL HILL RD	10/15/2021	10/15/2021		10/15/2021	we need one book delivered before end of day. Thank you
Facilities	105 COCKRELL HILL RD	10/15/2021	10/15/2021		10/15/2021	BOA Oct 18 @ 7
Facilities	105 COCKRELL HILL RD	10/15/2021	10/15/2021			Drug Take Back October 23 10 am - 1:30 pm Police Department
Facilities	105 COCKRELL HILL RD	10/18/2021	10/13/2021			One more chair was delivered. If it can be put together as soon as ya can. Thank you.

Facilities	105 COCKRELL HILL RD	10/19/2021	8/6/2021			*****NEED NUMERIC NO.S ON CITY HALL BUILDING****NO PHYSICAL ADDRESS TO BE SEEN****APPROVED BY SHARON****LONG STORY SHORT ON SEVERAL OCCASIONS WE HAD TO FLAG USPS DWN TO RECEIVE MAIL & GIVE OUTGOING MAIL, USPS STATED THEY DIDN'T KNOW WHAT THE PHYSICAL ADDRESS WAS EVEN THOUGH THE MAIL SAID 105 S. COCKRELL HILL RD.****
Facilities	105 COCKRELL HILL RD	10/20/2021	10/20/2021		10/20/2021	The light (fixture) in the hallway of city hall looks loose. Can y'all check it for us?
Facilities	105 COCKRELL HILL RD	10/28/2021	10/27/2021			Add NOV MTGS 1 P&Z 6PM 8 CITY COUNCIL 6:30PM
Facilities	105 COCKRELL HILL RD		9/28/2021	10/1/2021	10/4/2021	New chairs need to be put together for the Council members in the Council Room. They are stored in G's office and our Conference Room. THIS CAN NOT BE DONE TODAY DUE TO VOTING IN THAT ROOM. The old chair need to be thrown away. Thank you - G
Facilities	105 COCKRELL HILL RD		10/29/2021		10/29/2021	i need a envelope packet taken to Rachel Huber's porch today thank you
Facilities	105 COCKRELL HILL RD		7/20/2021			The Marquee needs to read July 22 instead of 21 (the date was changed last night) thank you
Facilities	105 COCKRELL HILL RD		4/13/2021	4/13/2021		S. Jungman asked for Ainsley to switch out all of the a/c unit filters. I am creating the ticket only. Thank you g

Garbage	719 WESTMORELAND RD	4/26/2021	4/28/2021			Customer called stating neighbor north of them has limbs that have been sitting out for a month. I described to her the requirement for pick up and she did state that the limbs are not within those guidelines. It sounds more like a code violation. Not really sure
Garbage	133 SUBURBAN DR	5/21/2021	5/24/2021	5/21/2021		Poor service - failed to pick up.
Garbage	1207 RED OAK CREEK DR	6/12/2021	6/14/2021	6/12/2021		Received an email on Saturday from Mr. Morton that CWD had missed trash pickup along Red Oak Creek. I emailed Jason at CWD immediately.
Garbage	622 JOHNSON LN	6/18/2021	6/18/2021			CUSTOMER CALLED STATING GARBAGE WAS NOT PICKED UP - AGAIN.....HAPPENS REPEATEDLY
Garbage	132 CLAREMONT DR	6/18/2021	6/18/2021			Trash not collected
Garbage	106 BURTONWOOD CIR	6/24/2021	6/25/2021	6/24/2021		CWD missed pick up

Garbage	740 COCKRELL HILL RD	7/9/2021	7/9/2021		Several address' along Cockrell Hill still have bags left out however did pick up the trash in bins. The following address' have bags under 50 pounds and under limit of 10 bags per household. 303, 310, 738, 740, and 744 Cockrell Hill Rd. Megan Clark at 740 called it in, she can be reached at 469.552.8045
Garbage	228 LARIAT TRL	7/12/2021	7/13/2021		Resident Rita stated no trash pick up was made. Emailed CWD 7/13/21 no response yet.
Garbage	115 MEADOW GLEN LN	7/12/2021	7/13/2021		Resident left voice mail over the weekend and stated trash had not been picked up for weeks and her bill is current. The bins now have maggots and flies in them. Emailed CWD 7/12/21 response was work ordered placed to get this collected as soon as possible. Allie Ibarra Customer Service Representative ext. 2370.
Garbage	616 MEADOW LARK DR	7/12/2021	7/13/2021		Resident Trace Carpenter stated he has CWD employee on video ignoring him when he asked them to pick up his bulk pick up trash. I asked for said video and he declined and said he would send the video to Fox 4 news. They did not pick up the following; 5 particular boards, one cabinet and a box of lumber parts of his neighbors house. 5 boards, particle board cabinet and a box of lumbar parts which has been up against house for days now. Emailed CWD on 7/9/21 when first call came in. Response was a work order would be submitted. Natalie Franco Customer Service Lead Ext: 3110 Second call yesterday I had verbal with Mike Dooley as he was in the office at time.
Garbage	200 THORNTREE DR	7/12/2021	7/12/2021		Couches and building material are along the street currently
Garbage	404 THORNTREE DR	7/16/2021	7/21/2021		EMAILED CWD Locations above bulk pick up was missed, they had the following out; couch/brush, brush was within limits, and 5 bags of grass clippings. `
Garbage	204 THORNTREE DR	7/16/2021	7/21/2021		EMAILED CWD Locations above bulk pick up was missed, they had the following out; couch/brush, brush was within limits, and 5 bags of grass clippings. `
Garbage	305 COVINGTON LN	7/19/2021	7/19/2021		Resident called last Thursday the 15th stated CWD did not pick up trash, which was her scheduled pick up day. Didn't pick up Friday and Saturday the 17th CWD flew by at 10am but still did not pick up trash. Bins now have flies and cannot be stored in garage. Neighbors trash wasn't picked up as well. Emailed CWD

Garbage	208 SPLIT ROCK TER	7/23/2021	7/23/2021			Resident was skipped and a couple along the street were skipped as well. Regular trash bins, he will leave out for pick up today. Emailed CWD Larry Hunter 623.455.0373
Garbage	416 MONTPELIER LN	7/23/2021	7/23/2021			Missed bulk pick up tree limbs Ashley Turner 469-245-8283
Garbage	103 ROBIN GLEN LN	7/30/2021	7/30/2021			BAG WAS IN TRASH CAN, CWD GOT BAG IN TRASH BIN BUT LEFT TRASH IN BOTTOM OF BIN ALONG W/DEAD BIRD IN BAG.
Garbage	604 E HIGHLAND RD	8/6/2021	8/6/2021			CWD DID NOT PICK UP 3 TRASH BAGS THAT WERE IN HER BIN YESTERDAY. EMAILED CWD NO RESPONSE YET
Garbage	102 GREENWOOD DR	8/20/2021	8/20/2021			TRASH LEFT BEHIND IN TRASH BIN****EMAILED CWD
Garbage	108 WINDING WAY CT	8/27/2021	8/27/2021			Customer called stating her trash was missed and appears the whole street. She did state that it was 830 when she put it out and she was reminded it does need to be out by 7am. But given the whole street seems to have been missed. Please advise.
Garbage	501 OVILLA OAKS DR	8/31/2021	8/31/2021			CWD PICKED UP RECYCLE BIN ALONG W/ RECYCLEABLES, NOW CUST HAS TWO BINS****EMAILED CWD TO PICK UP
Garbage	1900 DUNCANVILLE RD	9/3/2021	9/3/2021			REG TRASH WAS NOT PICKED UP***EMAILED CWD
Garbage	607 MEADOW LARK DR	9/3/2021	9/3/2021			DID NOT PICK UP 3RD TRASH BIN****REG TRASH***EMAILED CWD
Garbage	115 HUMMINGBIRD LN	9/7/2021	9/7/2021			TRASH BINS WERE PICKED UP BUT NOT RECYCLE ****EMAILED CWD****RESIDENT CAME IN 9/8/21 SAID BINS STILL WEREN'T PICKED UP, EMAILED CWD AGAIN
Garbage	1900 DUNCANVILLE RD	9/7/2021	9/7/2021			W/O FRI. 9/3 FOR NO TRASH PICK UP ON 9/2***EMAILED CWD AGAIN***CUST MAILED MAYOR LETTER OF CONCERN
Garbage	112 LARIAT TRL	9/10/2021	9/10/2021			DID NOT PICK UP TRASH BIN, PUT OUT LAST NIGHT***EMAILED CWD
Garbage	803 COCKRELL HILL RD	9/10/2021	9/10/2021			TRASH BIN WAS NOT PICKED UP, IT WAS SET OUT NIGHT BEFORE
Garbage	700 BUCKBOARD ST	9/10/2021	9/10/2021			ONE BAG & TRASH BIN WAS NOT PICKED UP
Garbage	104 GREENWOOD DR	9/10/2021	9/10/2021			SMALL PILE OF WOOD & LIMBS NOT PICKED UP ON 9/9/21 & CAN LEFT IN STREET
Garbage	1201 RED OAK CREEK DR	9/13/2021	9/13/2021			The street of Red Oak Creek Rd. was scheduled for trash pick up Friday 9/10/21, and on Saturday at 2pm all trash along street still had NOT been picked up.****EMAILED CWD
Garbage	606 GREEN MEADOWS LN	10/8/2021	10/8/2021		10/8/2021	LEFT CARDBOARD BOXES OUT LAST WEEK AND THIS WEEK AND STILL HAVEN'T BEEN PICKED UP.

Garbage	603 VALLEY VIEW ST	10/22/2021	10/22/2021		10/22/2021	LIMBS NOT COLLECTED
Garbage	711 W MAIN ST		10/7/2021		10/7/2021	trash missed
Garbage	618 MEADOW LARK DR		6/28/2021			Per Pam: All cans on Meadowlark are left in the street.
Garbage	599 GEORGETOWN RD		6/14/2021			CUSTOMER CALLED STATING THEIR TRASH WAS MISSED ON FRIDAY. NEIGHBORS WAS PICKED UP BUT NOT THEIRS.

Parks	105 COCKRELL HILL RD RD	5/12/2020	5/12/2020			Large tree has fallen in the creek heritage park at the water fall needs to be removed
Parks	ASHBURN GLEN CIR	10/9/2020	10/9/2020	10/9/2020		Ashburne Glen park coming off forest edge side walk is lifting creating a tripping hazard
Parks	105 COCKRELL HILL RD	10/26/2020	10/30/2020	10/30/2020		STARTING DAY FOR REMOVAL AND INSTALLATION OF NEW EQUIPMENT AT CINDY JONES PARK.
Parks	105 COCKRELL HILL RD	11/4/2020	11/4/2020	11/4/2020		Refinish 2 spring riding amusement features for parks
Parks	105 COCKRELL HILL RD	11/12/2020	11/12/2020	11/12/2020		PL1 Huber asks that the Service League building be painted.
Parks	105 COCKRELL HILL RD	11/23/2020	11/24/2020	11/23/2020		TREES IN CINDY JONES PARK NEED TO BE TRIMMED .
Parks	713 W MAIN ST	10/15/2021	10/5/2021			PLEASE KEEP THE WEEDS REMOVED OFF THE FENCE BY NEW PARKING LOT
Parks	105 COCKRELL HILL RD	10/26/2021	10/26/2021			Put desk together and set up CM office. Thank you!
Parks	611 GEORGETOWN RD		7/12/2021			mow grass at this address, Zero Turn in front and tractor in back , notify Code before going ,

Street Department	105 COCKRELL HILL RD RD	2/27/2020	2/27/2020			Main Street to North Cockrell Hill Road the streets are showing bad places. Sub-grade is coming up. Please check this area and set a plan of action for repairs and maintenance.
Street Department	105 COCKRELL HILL RD RD	3/30/2020	3/30/2020			Cockrell Hill Road is showing a lot of alligatoring from the Ellis/Dallas County line all through to the light at 664. Some areas are really bad and need resurfacing, not just a pothole fill.

						As of this date, as far as we are concerned, these items NEVER been resolved completely since 3/29/2018!
Street Department	300 WILLOW CREEK LN	4/9/2020	4/13/2020			The first picture is the street of Shadowwood. The streets go up to every driveway all nice and neat. A few weeks ago you were out there repairing all the small cracks all the way down the street. Very nicely! The second picture is the end of Elmwood by Shadowwood. Such a nice, clean well maintained street with no house with a mailbox and two driveways.
Street Department	144 WATER ST	7/18/2020	7/18/2020			The last two pictures are the other end of Elmwood! Yes, really!!! This end has a mail box and three driveways! We have seen city employees here looking at it, so we know you are aware that it is now worse than ever! This street is a big mess and is approximately 3 feet more narrow than the other streets in Brookwood. I believe this time period that we have been patient and waited for proper repair of over two years is enough (since the last two times Brookwood streets were redone, we were overlooked so really is way over two years). Not sure what we need to do next but we do pay our taxes and we do deserve better than this!! And again, you would not want your street to look like ours!! Totally unacceptable!!
Street Department	201 WILLOW WOOD LN	7/31/2020	7/31/2020			The Warren's - 300 Willow Creek The Rasberry's -214 Willow Creek The Godwin's - 615 Elmwood
Street Department	913 RED OAK CREEK DR	10/13/2020	10/13/2020			No trespassing sign - was taken down by unknowns and tacky message left on pole.
Street Department	105 COCKRELL HILL RD	12/10/2020	12/11/2020			MS Huber would like speed humps on Willowwood. She advised that police have issued citations but the speeding continues.
Street Department	105 COCKRELL HILL RD	1/4/2021	1/4/2021			RESIDENT CALLED TO REQUEST STREET LIGHT. HE SPOKE TO ONCOR AND WAS DIRECTED TO THE CITY TO DO A STUDY AND US REQUEST A LIGHT WITH ONCOR. SAID HE ON A CURVE AND IT IS VERY DARK.
Street Department	312 COVINGTON LN	2/24/2021	2/24/2021			Start crack sealing sector #2 Water St, Westlawn, Silverwood, Greenwood, Willowwood, Shadowwood, Lariat Suburban, Westmain, Cockrell Hill Rd
Street Department						Need to pull edges off of road (Northwood) cut down high spots sweep and prep for asphalt overlay
Street Department						Please fix Shiloh Road! It is so bad after our ice storm. It needs so much T.L.C. Its been bad but now its BAD BAD!

Street Department	105 COCKRELL HILL RD	2/25/2021	2/25/2021	2/25/2021		Received call on voicemail of bad road area on Shiloh near Ovilla Road.
Street Department	1900 DUNCANVILLE RD	2/26/2021	2/26/2021	2/26/2021		Potholes all along D-Ville Road.
Street Department	SHILOH RD	3/2/2021	3/5/2021			Road damaged from freeze on Shiloh in front of Claremont Dr. need to mill up spread and compact and prep for chip seal overlay
Street Department	901 OVILLA OAKS DR	4/1/2021	4/6/2021			Citizen called and said that there are several streetlight poles in the Ovilla Oaks subdivision that the poles need painting and have become an eyesore. He contacted Oncor and they told him to contact the city. You can reach Terry Davidson @214-616-0246 for further details.
Street Department	105 COCKRELL HILL RD	5/10/2021	5/10/2021			Check for pot holes Shiloh, Bryson, Westmoreland, Joe Wilson, Red Oak Creek, Hosford, Holly, Brookwood edition, Thorn Tree, Johnson Ln, Duncanville
Street Department	201 WILLOWWOOD LN	5/17/2021	5/17/2021	5/17/2021		Place 1 Huber called this morning and advised that her street was receiving too much water run-off from Westlawn and that the 'ditch' was too shallow.
Street Department	204 OAKWOOD LN	6/9/2021	6/9/2021	6/24/2021		Several broken up spots 200 block of Oakwood needs to be milled up and prep for asphalt overlay
Street Department	105 COCKRELL HILL RD	6/24/2021	6/24/2021	6/24/2021		CF services starts the brush and silt clearing around aerial sewer line in creek behind Bentree
Street Department	721 WESTMORELAND RD	7/13/2021	7/13/2021			Resident called to ask if City takes care of street improvements. Mr. David Parker has a huge hump in front of his driveway located in the street. Emailed James & Johnny 7/13/21
Street Department	105 COCKRELL HILL RD	7/19/2021	7/23/2021	7/23/2021		South side of entrance at Ashburne Glenn. High grass and tree debris along the r-o-w. Please stay away from their entrance site.
Street Department	1007 JOHNSON LN	7/22/2021	7/23/2021			RESIDENT STATED RAIN WASHED OUT THE DIRT AROUND CULVERT BY THE EAST FENCE, HE FILLED IT UP ONCE & IT KEEPS HAPPENING, HE WANTS TO KNOW IF CITY CAN ASSIST WITH FILL DIRT OR ROCKS SO IT DOESN'T KEEP HAPPENING. IT ALSO HAPPENS AT CULVERT BY MAILBOX BUT HE ISN'T ASKING FOR ASSISTANCE AT THAT LOCATION. CIP PROJECT - NOT SURE IF THIS REQUEST GOES TO STREETS OR WATER DEPT. CLIFTON CHANDLER CELL#972-880-5554
Street Department	105 COCKRELL HILL RD	7/27/2021	7/28/2021			Need to dig out tree stumps remove large rocks and debri to maintain mowing of right of way on Shiloh Rd and Bryson Ln. That borders Bryson Manor subdivision

Street Department	3500 BRYSON MANOR DR	7/27/2021	7/27/2021			JAMES MOON OF THE HOA INFORMED RESIDENT THAT IT IS THE CITY RESPONSIBILITY TO MODIFY OR ADDRESS THE LAND STRIP WHICH IS IN FRONT OF LOCATION WITHIN NEIGHBORHOOD. HE ALSO STATED IT IS NOT THE DEVELOPERS RESPONSIBILITY AS WELL. RESIDENT DOES NOT WANT STRIP IN FRONT OF HER DRIVEWAY
Street Department	1210 RED OAK CREEK DR	8/30/2021	8/30/2021			TREES ALONG FROM OVILLA RD & MAIN ST. TREES NEED TO BE TRIMED TO 12 FT SIDE GROWTH HANGING OVER ROAD
Street Department	105 COCKRELL HILL RD	9/7/2021	9/7/2021		10/7/2021	Need to mow City of Ways
Street Department	105 COCKRELL HILL RD	9/7/2021	9/7/2021			Need to start Crack Sealing Lariat
Street Department	7211 JUDY DR	9/10/2021	9/10/2021			REBAR STICKING OUT OF CONCRETE & SIDEWALK IS CRUMBLING IN SEVERAL SPOTS
Street Department	105 COCKRELL HILL RD	9/17/2021	9/17/2021	9/17/2021	10/27/2021	Update deadend sign at Green Meadows please
Street Department	105 COCKRELL HILL RD	9/29/2021	9/30/2021		10/5/2021	Start Crack Sealing Sliver Spur and the North ends of Georgetown and Buckboard
Street Department	105 COCKRELL HILL RD	9/30/2021	9/30/2021		10/4/2021	Start replacing old street signs with the new purchase order
Street Department	707 W MAIN ST	10/8/2021	10/13/2021		10/8/2021	707 W. Main crumbled section of road already saw cut need to dig out and prep for asphalt overlay
Street Department	264 JOHNSON LN	10/12/2021	10/13/2021		10/12/2021	Need to haul off broken tree limb 264 Johnson Ln
Street Department	105 COCKRELL HILL RD	10/18/2021	10/19/2021		10/19/2021	Install street pole and parking for compact car only City Parking Lot
Street Department	105 COCKRELL HILL RD	10/28/2021	10/29/2021		10/29/2021	Down tree 300 block of Cockrell Hill need to haul off
Street Department	224 LARIAT TRL	10/29/2021	10/29/2021		10/29/2021	New poured drive way approach 224 Lariat TRL tie into street with asphalt
Street Department	105 COCKRELL HILL RD	10/29/2021	10/29/2021		10/29/2021	Street sign down Montpelier @ Savannah need to install back up
Street Department	SHILOH RD	10/29/2021	10/29/2021			Up rooted tree hanging low to roadway on Shiloh near Benttree need to cut down and haul off
Street Department	FM 664		10/29/2021	10/29/2021		Received a complaint - rather a concern inquiring as to the 'action' taken on the dead tree near the 3400 block of Ovilla Road. The concern is if the tree fell on a passing car. Please advise the status.
Street Department	221		10/11/2021			just east of Richmond Drive and Shiloh Road.
Street Department	623 Edgewood Ln		5/30/2021	7/27/2021		Not really a tree branch in the street, but nothing else seemed appropriate. I am concerned about the tall dead tree that is just south of the bridge going over Red Oak Creek on Ovilla Road. I know there has been some trimming done on it, but it needs to be completely cut down. It is a hazard.

Street Department	105 COCKRELL HILL RD		7/2/2021	7/28/2021		There is a very large dead tree located near the south side of the Red Oak Creek Bridge, west side of road. This dead tree has been cut back but continues to shed dead branches. The remaining branches, when they fall, are very large and dangerous hazard to South bound Ovilla Road vehicles. This entire tree should be cut down to mitigate this hazard.
Street Department	FM 664		6/8/2021			draining. <small>This was posted on NextDoor.</small>
Street Department	206 JOHNSON LN		6/16/2021			Drainage Ditch. I need some help from fellow Ovilla citizens. I am having some issues with the water in my drainage ditch not flowing down the street as expected. It seems that a neighbor two houses down from me has a drainage ditch that has created a blockage and the water flows back to the front of my house. I contacted the Public Works department and when they came out to look at the issues, they claim that the water is supposed to gather from my surrounding neighbor's ditches and flow straight through my property into the man made pond located at the very back of my property (I own 6 acres on Johnson Ln). I have attached pictures of how full my ditch gets. Throughout time, the water has naturally created a stream through my property. I have asked the city to provide drainage plans to support their idea of how the water should flow, but they claim they cannot locate any. The only supporting documentation they are relying on is Google Earth which I will not accept as a legal source of documentation. Has anyone had any issues with drainage from their ditch and how did you resolve it with the city? The city doesn't want to take responsibility. I'm assuming it's because they don't want to cover the cost. All they have to do is dig the ditches in the nearby houses and level them so that the water has a slope to flow down to the nearest creek. I'm prepared to take it to the city mayor as the county engineers if I need to.

Street Department	3500 BRYSON MANOR DR	3/28/2021				There is a median directly in front of our home and it comes out about 10 feet in front of our driveway which makes it difficult to turn left from our driveway to get to Shiloh road. When I leave my house, I have to swing out to the right, out of my driveway, to make a hard left turn because of this median. My husband has a new truck and cannot make a left turn from our driveway to the correct side of the median. In order for him to leave our driveway to get to Shiloh, he turns left on the wrong side of the median, the on coming traffic side. This is dangerous and inconvenient. We're asking that y'all please come see what we're talking about in hopes that this median can be modified.
Street Department	105 LARIAT TRL	9/18/2020				103 Lariat, 105 Lariat low hanging tree limbs hitting school buses. At the intersection of Lariat @ Westmoreland trim back tree branches blocking visibility pulling onto Westmoreland.
Street Department	RED OAK CREEK DR	5/17/2020				Many tree branches growing out into the road on the sides and also low hanging branches need trimming. On the first curve to the left going south after passing the Methodist Church there is a small tree on east side of curve that really needs taking out as it does trike vehicles.
Street Department	556 JOHNSON LN	8/12/2019	8/12/2019			NEED TO CORRECT DRAINAGE ISSUE AT CULVERT

Water/Wastewater	321 SHADOWWOOD TRL	4/23/2021	4/23/2021		10/13/2021	IN-READ FOR NEW CUSTOMER
Water/Wastewater	131 MEADOW GLEN LN	9/27/2021	9/27/2021		10/20/2021	CLEANED SEWER OUT
Water/Wastewater	754 COCKRELL HILL RD	9/29/2021	9/30/2021		10/1/2021	CAMERA
Water/Wastewater	102 ELMWOOD DR	10/1/2021	10/1/2021		10/1/2021	FINAL OUT READING **LOCK BOX** OCT 1ST
Water/Wastewater	604 WILLIAM DR	10/1/2021	10/1/2021		10/1/2021	NO NEW APP/DEP REC'D

						REREAD ON METER CUSTOMER CALLED STATING IT IS 10X THE AMOUNT OF HER NORMAL BILL MENTIOND SOMETHING OF AN OUTSIDE FAUCET/PIPE THAT HAD BEEN RECENTLY CHANGED BUT IS UNAWARE OF IT. PLEASE CONTACT CUSTOMER MRS. NAY 214-212-9280
Water/Wastewater	324 WILLOW CREEK LN	10/4/2021	10/4/2021		10/4/2021	CUSTOMER CALLED HE SAID ABOUT FOUR MONTHS AGO IN REGARDS TO A POSSIBLE LEAK AND STATED THIS MONTH IT HAS DOUBLED PLEASE CHECK METER AND GET REREAD.
Water/Wastewater	609 CARDINAL DR	10/4/2021	10/4/2021		10/5/2021	CUSTOMER CALLED STATING HIGH BILL PLEASE GET REREAD & CONTACT CUSTOMER BILL MOLLETT 214-236-3785
Water/Wastewater	103 WOODRIDGE CT	10/4/2021	10/4/2021		10/6/2021	FINAL OUT READING EFFECTIVE OCT 7TH DO NOT LOCK BOX
Water/Wastewater	505 FOREST EDGE LN	10/7/2021	10/7/2021		10/7/2021	PLACED METER BOOKS IN PW BASKET PLEASE START READINGS OCTOBER 13TH (IF POSSIBLE)
Water/Wastewater	105 COCKRELL HILL RD	10/7/2021	10/13/2021		10/15/2021	New customer, please get reading
Water/Wastewater	129 SUBURBAN DR	10/13/2021	10/13/2021		10/13/2021	TURN ON METER & GET IN-READING FOR NEW CUSTOMER APP/DEP REC'D
Water/Wastewater	105 COCKRELL HILL RD	10/15/2021	10/15/2021		10/15/2021	OCTOBER 2021 REPAIR LIST-ATTACHED
Water/Wastewater	105 COCKRELL HILL RD	10/15/2021	10/15/2021		10/15/2021	OCTOBER 2021 REREAD LIST-SEE ATTACHED.
Water/Wastewater	129 SUBURBAN DR	10/20/2021	10/20/2021		10/13/2021	FINAL OUT READING **OCTOBER 22ND** UNLOCK BOX NEW APP/DEP REC'D
Water/Wastewater	503 FOREST EDGE LN	10/22/2021	10/22/2021		10/25/2021	FINAL OUT READING **OCT 25TH**
Water/Wastewater	105 COCKRELL HILL RD	10/26/2021	10/28/2021		10/28/2021	START CUT-OFFS OCTOBER 26
Water/Wastewater	113 WESTLAWN DR	10/26/2021	10/26/2021		10/29/2021	FINAL OUT READING ***OCTOBER 29***
Water/Wastewater	139 MEADOW GLEN LN	10/29/2021	10/29/2021		11/1/2021	CUSTOMER STATED HIGH BILL-EXACT SAME AS LAST MONTH (AMOUNT & USAGE) STATED THEY MADE CHANGES TO USAGE (I.E. TURNED OFF SPRINKLERS/POOL)

Water/Wastewater	324 WILLOW CREEK LN	10/29/2021	10/29/2021		11/1/2021	PLEASE GET REREAD CUSTOMER HAS HAD HIGH BILL LAST TWO MONTHS. HAD A PLUMBER OUT AND REPAIRED A FAUCET OUTSIDE. DANIEL S/W MRS. NAY AND SAID IT WAS NOT WORK PW DID.
Water/Wastewater	113 ASHBURNE GLEN LN		2/23/2021		10/5/2021	Need to replace the angle stop at this location due to the operation nut being broke.
Water/Wastewater	609 WESTMORELAND RD		9/29/2021		10/6/2021	Please make meter tap and install new water meter at this location see map for meter and box placement.
Water/Wastewater	625 ARIEL ST		10/26/2021		10/26/2021	Continue the replacement of the security fence for Highland Meadows Liftstation.
Water/Wastewater	625 ARIEL ST		10/26/2021		10/26/2021	Start the replacement of the security fence for Highland Meadows Liftstation.
Water/Wastewater	105 COCKRELL HILL RD		10/28/2021		10/28/2021	Please complete daily site checks and water testing in field as well as daily NAP sampling.
Water/Wastewater	625 ARIEL ST		10/28/2021		10/29/2021	complete the replacement of the security fence for Highland Meadows Liftstation.
Water/Wastewater	WESTMORELAND RD		10/28/2021	10/28/2021	10/29/2021	Please remove construction meter from the Broadmoor estates subdivision. make sure that we get the final reading from the meter upon removal.
Water/Wastewater	SHILOH RD		9/17/2020			Circle H is now working on the water main installation.
Water/Wastewater	105 COCKRELL HILL RD RD		7/8/2020			Take monthly water samples and carry to the lab.

HONORABLE MAYOR AND CITY COUNCIL OF OVILLA
Administration Monthly Activity Report to Council for October 2021
City Manager - City Secretary

ADMINISTRATION, Finance, front office, and HR –

1. Revising job descriptions for certain staff to disseminate responsibilities.
2. New city secretary will begin on November 15, 2021.
 - o City Accountant position is still posted.
3. Working on plans to make space for the accountant position and update the old public works offices.
4. CM and Finance are working on the bond refunding with Hilltop Securities. An ordinance will be presented to Council in November.
5. Received notice from CWD of non-payment, approximately \$24,000. Check was issued on time and forged by unknown individual(s). Staff is working with legal counsel and bank for reimbursement.

BOARDS AND COMMISSIONS –

Board of Adjustment:

1. No BOA regular meeting in October.
2. Meeting set for November 2021: Appeal filed for fence on property line at 203 Willow Creek.

Comprehensive Land Use Plan update:

1. Comprehensive Land Use Plan Review Committee
 - a. Met October 19. Recommended revisions made. There will be another CLUP meeting before Public Hearing and bringing recommendations to Council.

Economic Development Corporation:

1. No activity this month to warrant a meeting.

Municipal Development District:

1. No activity this month to warrant a meeting.

Planning and Zoning Commission:

1. October 04 meeting and recommendation to Council on Forest Creek Estates – denied.
2. Received letter from Mr. Kistenmacher for an extension until December P&Z and Council on Forest Creek Estates.
3. Plat request submitted for property on Georgetown.

CURRENT AND PLANNED DEVELOPMENT PROJECTS-

Residential:

- Broadmoor Estates Phase I
 - o Two submitted residential building permit applications to date. One is for a model home.
- Bryson Manor III – release issued by city engineer to begin submitting residential building permits.
 - o Thirteen submitted residential building permit applications to date.
- Forest Creek Estates (formally Miracle Farms):
 - o Staff is working with developer to address city engineer comments. Preliminary Plat will return to P&Z and Council in December for consideration.
- Hollywood Estates – no updates.
- Windsor Development LLC –
 - o (South side of Red Oak Creek and Westmoreland) No new information received.



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- Received call for interest for property development of approximately 12-acres at the 3300 block of FM 664 – no new information received.
- Stonewood Estates potential development off Bryson Lane and another access point at Water Street on annexation and zoning for R-15. Annexation documents issued to engineer.
- CM spoke with certified appraiser on multiple occasions in September and once in October.
 - Appraiser advised that Ovilla is about 20-25 on the list for certified appraisals. Hopefully soon. (708 Main Street and the lot in Brookwood Estates Subdivision)

Municipal Buildings:

- POLICE Building Renovation
 - Chief Bennet met with architect for the renovation and should have preliminary plans to Council for consideration at the November meeting.
- PUBLIC WORKS: New chlorine and ammonia facilities are complete.
- CITY HALL: Council approved proposal for asbestos abatement for 708 W. Main and city hall building. They began on November 05.
 - Parks Department poured concrete at back door.
 - Parks Department made Council entrance ADA complaint.
 - Pulled/removed scrubs in front of Council Chamber room.
 - Painted flagpole and still working at cleaning up the Council Chamber entrance.

Other/Misc.

- Flags are changed out for the Veterans Memorial set for November 07.
- Public Works is working with a vendor on the electronic meters and a scada.
 - Staff expects to have specs ready next month for electronic meters and will go out for bid with Council approval.
- Park Department has already submitted purchase orders (buy-board) for the purchase of the pavilion and the new public restrooms to follow through with the development of Founders Park.
- Code Enforcement:
 - 101 Oakwood is in the stages of abatement preparations for junked vehicles and nuisance.

