

City of *OVILLA* City Council

Rachel Huber, Place One
Dean Oberg, Place Two

Richard Dormier, Mayor
Doug Hunt Place Four, Mayor Pro Tem

David Griffin, Place Three
Michael Myers, Place Five

Monday, August 09, 2021

105 S. Cockrell Hill Road, Ovilla, TX 75154
6:30 P.M.

Council Chamber Room

AGENDA

PURSUANT TO SECTION 30.06, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH A CONCEALED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A CONCEALED HANDGUN.

CONFORME A LA SECCIÓN 30.06 DEL CÓDIGO PENAL (ENTRADA SIN AUTORIZACIÓN POR TITULAR DE LICENCIA CON UNA PISTOLA OCULTA), UNA PERSONA CON LICENCIA BAJO EL SUBCAPÍTULO H, CAPÍTULO 411 DEL CÓDIGO DE GOBIERNO (LEY DE LICENCIAS DE PISTOLAS), NO PUEDE ENTRAR EN ESTA PROPIEDAD CON UNA PISTOLA OCULTA.

PURSUANT TO SECTION 30.07, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH AN OPENLY CARRIED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A HANDGUN THAT IS CARRIED OPENLY.

CONFORME A LA SECCIÓN 30.07 DEL CÓDIGO PENAL (ENTRADA SIN AUTORIZACIÓN POR TITULAR DE LICENCIA CON UNA PISTOLA VISIBLE), UNA PERSONA CON LICENCIA BAJO EL SUBCAPÍTULO H, CAPÍTULO 411 DEL CÓDIGO DE GOBIERNO (LEY DE LICENCIAS DE PISTOLAS), NO PUEDE ENTRAR EN ESTA PROPIEDAD CON UNA PISTOLA VISIBLE

NOTICE is hereby given of a **Regular Meeting** of the City Council of the City of Ovilla, to be held on **Monday, August 09, 2021 at 6:30 P.M.** in person as well as via Zoom, for the purpose of considering the following items:

SUPPLEMENTAL NOTICE OF MEETING BY TELEPHONE CONFERENCE:

In accordance with order of the Office of the Governor, the City Council of the CITY OF OVILLA will conduct the meeting scheduled at 6:30 PM, Monday, August 09, 2021 by Zoom/Teleconference in order to advance the public health goal of limiting face-to-face meetings (also called "social distancing") to slow the spread of the Coronavirus (COVID-19).

The public toll-free dial-in number to participate in the telephonic meeting is:

Telephone: **1-346-248-7799** Meeting ID: 817 3780 8753

If you would like to join the meeting with your computer, tablet, or smartphone:

<https://zoom.us/j/81737808753>

The public will be permitted to offer public comments as provided by the agenda and as permitted by the presiding officer during the meeting. In order to give the public the ability to address the City Council while unable to attend in-person, and for efficient and timely meetings, **pre-registration is required** for any citizen wishing to speak during the **Citizens Comments** portion of the meeting. **Please Email topic(s) regarding any item(s) you wish to address in the Citizens Comments to the City Secretary at gmiller@cityofovilla.org by 4:00 PM on Monday, August 09, 2021.** The emails received by the time indicated will be provided to the council members prior to the meeting. Please make sure to include your name, address, and topic in the body of email.

I. CALL TO ORDER

- Invocation – led by PL5 Mike Myers
- US. Pledge of Allegiance and TX Pledge – led by PL3 David Griffin

II. COMMENTS, PRESENTATIONS, ANNOUNCEMENTS, PROCLAMATIONS

City of *OVILLA* City Council

Rachel Huber, Place One
Dean Oberg, Place Two

Richard Dormier, Mayor
Doug Hunt Place Four, Mayor Pro Tem

David Griffin, Place Three
Michael Myers, Place Five

III. CITIZENS COMMENTS

The City Council welcomes comments from Citizens. Those wishing to speak must sign in before the meeting begins. Speakers may speak on any topic, whether on the agenda or not. The City Council cannot act upon, discuss issues raised or make any decisions at this time. Speakers under citizen's comments must observe a three-minute time limit. Inquiries regarding matters not listed on the Agenda may be referred to Staff for research and possible future action.

IV. CONSENT AGENDA

The following items may be acted upon in one motion. No separate discussion or action is necessary unless requested by a Council Member, in which event those items will be pulled from the consent agenda for individual consideration on the regular agenda during this meeting.

C1. Financial Transactions over \$5000 from October 1, 2020 thru June 30, 2021

C2. Minutes of the Regular Council Meeting July 12, 2021

V. REGULAR AGENDA

- ITEM 1. **DISCUSSION/ACTION** – Consideration of and action on a variance to Chapter 10, Section 35.1(D) of the Ovilla Code of Ordinances, to the Broadmoor Estates Subdivision Phase 1, allowing certain construction stipulations, directing, and authorizing the City's building inspector to monitor the process.
- ITEM 2. **DISCUSSION/ACTION** – Receive recommendation from the Municipal Development District to consider and act on the FY2021-2022 MDD Budget.
- ITEM 3. **DISCUSSION/ACTION** – Review of the proposed Fiscal Year 2021-2022 Budget, discuss the preliminary determination of the tax rate, and direct staff as necessary.
- ITEM 4. **DISCUSSION/ACTION** – Consideration and action on a proposed tax rate for the Fiscal Year 2021-2022 Budget and take a record vote.
- ITEM 5. **DISCUSSION/ACTION** – Consideration of and action to schedule a date for public hearing on the proposed Tax Rate for Fiscal Year 2021-2022.
- ITEM 6. **DISCUSSION/ACTION** – Consideration of and action to schedule a date to adopt the proposed tax rate for Fiscal Year 2021-2022.
- ITEM 7. **DISCUSSION/ACTION** – Consideration of and action on Resolution R2021-09 approving a negotiated settlement between the Atmos Cities Steering Committee and Atmos Energy Mid-Tex Division regarding the company's 2021 Rate Review and Settlement.
- ITEM 8. **DISCUSSION** – Discuss progress and receive updates on activities related to 2021 Heritage Day celebration, Saturday, September 25, 2021.
- ITEM 9. **DISCUSSION/ACTION** – Consideration of any item(s) pulled from the Consent Agenda for individual consideration and action.

VI. STAFF REPORTS

- Department Activity Reports / Discussion

- Police Department
- Fire Department

Chief J. Bennett

Chief B. Kennedy

City of OVILLA City Council

Rachel Huber, Place One
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- Public Works Departments
1. Construction/Development
2. Water/wastewater
3. Streets
4. Parks
5. Monthly Code/Animal Control Reports
Public Works Director J. Kuykendall
- Administration
1. Financials (non-reconciled)
a) Monthly Municipal Court Report
b) UB Cut-Off July 2021
2. Administration Reports
Finance Director Sharon Jungman
City Manager P. Woodall
City Secretary G. Miller

EXECUTIVE SESSION

The City Council of the City of Ovilla, Texas, reserves the right to meet in a closed session on any item listed on this Agenda should the need arise, pursuant to authorization by Texas Government Code, Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), 418.183 (homeland security).

VII. REQUESTS FOR FUTURE AGENDA ITEMS AND/OR ANNOUNCEMENTS BY COUNCIL AND STAFF

VIII. ADJOURNMENT

THIS IS TO CERTIFY THAT A COPY OF THE NOTICE OF the August 09, 2021 Regular City Council Agenda was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, www.cityofovilla.org, on the 06th day of August 2021 prior to 6:00 p.m., in compliance with Chapter 551, Texas Government Code.


G Miller, City Secretary

DATE OF POSTING: 8.6.2021 TIME: 4:15 am/pm
DATE TAKEN DOWN: _____ TIME: _____ am/pm



PLEASE SILENCE ALL CELL PHONES & OTHER ELECTRONIC EQUIPMENT WHILE THE CITY COUNCIL MEETING IS IN SESSION.

A recording of the meeting will be made and will be available to the public in accordance with the Open Meetings Act upon written request.

08.9.2021

Consent Item(s) C1 – C2

To
Honorable Mayor
and Council

BACKGROUND AND JUSTIFICATION:

From
Staff

C1. Financial Transactions over \$5000

These are transactions from October 1, 2020 thru June 30, 2021

STAFF RECOMMENDATION: Staff recommends approval

CC
Applicable
Departments

C2. Regular Meeting Minutes 2021.07.12

STAFF RECOMMENDATION: Staff recommends approval

City of Ovilla

Tel 972-617-7262

105 S. Cockrell Hill Road
Ovilla, Texas 75154

www.cityofovilla.org





Date: August 9, 2021

To: Honorable Mayor and Council Members

**Subject: Transactions over \$5,000 From
October 1, 2020 thru
June 30, 2021**

From:

Sharon Jungman – Finance Director

City of Ovilla
Transaction Detail Report
10/1/2020 - 6/30/2021

8/3/2021 2:00 PM

100 - General Fund

Account 100-10-52240

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/4/2021	6/4/2021	AP Invoice	YEAR END SEPT 2020 AUDIT OF FIN STMTS	BKD, LLP	BK01415126	051580	7,500.00	0.00	7,500.00
Total							7,500.00	0.00	

100 - General Fund

Account 100-10-52250

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
12/11/2020	12/11/2020	AP Invoice	FY2020 Reconciliations	Eddie Peacock, PLLC	EPPLLC-1295	051029	5,925.00	0.00	5,925.00
Total							5,925.00	0.00	

100 - General Fund

Account 100-10-53425

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/17/2021	6/17/2021	AP Invoice	FEBRUARY 2021 STORM RECOVERY ANCILLARY ELECTRICITY COST	Gexa Energy LP	GEXA STORM REC	051638	24,445.39	0.00	24,445.39
Total							24,445.39	0.00	

100 - General Fund

Account 100-10-56465

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
5/27/2021	5/27/2021	AP Invoice	FILE CABINETS FOR HR AND PLANNING	Citi Cards	9813	051560	5,162.18	0.00	5,162.18
Total							5,162.18	0.00	

100 - General Fund

Account 100-20-52380

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/9/2020	10/9/2020	AP Invoice	Semi Annual Dispatch	City of Midlothian	Ovilla 100120	050835	20,475.00	0.00	20,475.00
4/23/2021	4/23/2021	AP Invoice	Communications Contract 4/1/21-9/30/21 Semi Annual Invoice	City of Midlothian	Ovilla 040121	051470	20,475.00	0.00	40,950.00
6/4/2021	6/4/2021	AP Invoice	RADIO SERVICE AGREEMENT FYE 2020-2021	City of Midlothian	RSA 2021-2	051581	7,689.46	0.00	48,639.46
Total							48,639.46	0.00	

100 - General Fund

Account 100-20-52390

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
11/25/2020	11/25/2020	AP Invoice	SRRG/SRT annual Membership	City of Midlothian	SRRG-21-7	050985	8,250.00	0.00	8,250.00
Total							8,250.00	0.00	

100 - General Fund

Account 100-20-55240

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/2/2020	10/2/2020	AP Invoice	Crimes Software For FY21	Sam Houston State University	10/01/2020	050818	16,500.00	0.00	16,500.00
Total							16,500.00	0.00	

100 - General Fund

Account 100-30-52380

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/4/2021	6/4/2021	AP Invoice	RADIO SERVICE AGREEMENT FYE 2020-2021	City of Midlothian	RSA 2021-2	051581	8,869.48	0.00	8,869.48
Total							8,869.48	0.00	

100 - General Fund

Account 100-30-52385

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
2/1/2021	2/1/2021	AP Invoice	EMS Services for Oct-Dec. 2020	City of Midlothian	EMS123120	051204	15,889.75	0.00	15,889.75
3/31/2021	3/31/2021	AP Invoice	EMS FOR EMERGENCY MEDICAL TRANSPORT SERVICES FY 2019-2020	City of Midlothian	EMS093020	051393	15,889.75	0.00	31,779.50
4/15/2021	4/15/2021	AP Invoice	EMS FOR EMERGENCY MEDICAL TRANSPORT SERVICES 2ND QTR 2021	City of Midlothian	EMS033121	051439	15,889.75	0.00	47,669.25
Total							47,669.25	0.00	

100 - General Fund

Account 100-30-53415

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
12/23/2020	12/23/2020	AP Invoice	Life Pack 15 Plus Accessories	Stryker Sales Corporation	3240678M	051102	37,787.54	0.00	37,787.54
12/23/2020	12/23/2020	AP Invoice	Chest Compression Device & Accessories	Stryker Sales Corporation	3231626M	051102	15,138.58	0.00	52,926.12
12/29/2020	12/29/2020	AP Invoice	AED	Stryker Sales Corporation	3245262M	051106	10,455.00	0.00	63,381.12
12/30/2020	12/30/2020	AP Invoice	Access, for Life Pak and AED	Stryker Sales Corporation	8903365 DM	051119	7,592.92	0.00	70,974.04
2/11/2021	2/11/2021	AP Invoice	Parts for Life Pak 15	Stryker Sales Corporation	3282448M	051270	7,200.00	0.00	78,174.04
Total							78,174.04	0.00	

100 - General Fund

Account 100-30-55545

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
11/13/2020	11/13/2020	AP Invoice	E-702 -Pump Drain , warning Lights, Rear Brakes, water tank Sensors	Siddons-Martin Emergency Group, LLC	14405984A	050948	10,485.07	0.00	10,485.07
4/15/2021	4/15/2021	AP Invoice	REPAIRS TO BRUSH TRUCK 702	Cummins Inc	83-22577	051441	10,298.74	0.00	20,783.81
6/17/2021	6/17/2021	AP Invoice	E701 REPAIRS	Siddons-Martin Emergency Group, LLC	14407383A	051651	6,339.24	0.00	27,123.05
Total							27,123.05	0.00	

100 - General Fund**Account 100-30-56445**

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
2/1/2021	2/1/2021	AP Invoice	20 sets of Bunker Gear	Delta Industrial Service and Supply	77603	051206	41,977.80	0.00	41,977.80
Total							41,977.80	0.00	

100 - General Fund**Account 100-45-55465**

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
11/6/2020	11/6/2020	AP Invoice	Trash Service for October	Community Waste Disposal	1085050	050925	23,002.34	0.00	23,002.34
12/11/2020	12/11/2020	AP Invoice	Waste Disposal for November	Community Waste Disposal	1094117	051024	22,987.73	0.00	45,990.07
1/7/2021	1/7/2021	AP Invoice	Trash collection for December 2020	Community Waste Disposal	1103574	051128	22,900.07	0.00	68,890.14
2/11/2021	2/11/2021	AP Invoice	Trash collection for January 2021	Community Waste Disposal	1113641	051260	23,388.48	0.00	92,278.62
3/5/2021	3/5/2021	AP Invoice	Trash collection for February 2021	Community Waste Disposal	1122359	051312	23,403.41	0.00	115,682.03
4/15/2021	4/15/2021	AP Invoice	Trash Collection for March 2021	Community Waste Disposal	1132213	051440	23,418.34	0.00	139,100.37
5/6/2021	5/6/2021	AP Invoice	Monthly Statement for April 2021	Community Waste Disposal	1149934	051501	23,448.20	0.00	162,548.57
6/4/2021	6/4/2021	AP Invoice	Monthly Statement for May 2021	Community Waste Disposal	1159239	051582	23,448.20	0.00	185,996.77
Total							185,996.77	0.00	

100 - General Fund**Account 100-50-57463**

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/30/2020	10/30/2020	AP Invoice	Water Street Bridge Progress Billing #1	J & K Excavation	9287	050895	103,233.00	0.00	103,233.00
2/5/2021	2/5/2021	AP Invoice	Construct Redi-Rock Retaining Wall for Water St. Bridge	J & K Excavation	2	051232	99,764.42	0.00	202,997.42
6/22/2021	6/22/2021	AP Invoice	WATER STREET BRIDGE IMPROVEMENTS #18138.09	J & K Excavation	9365	051662	100,927.11	0.00	303,924.53
Total							303,924.53	0.00	

100 - General Fund**Account 100-60-56440**

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/10/2021	6/10/2021	AP Invoice	PARK EQUIPMENT	Lea Park & Play Inc	8173	051615	10,000.00	0.00	10,000.00
Total							10,000.00	0.00	

200 - Water And Utilities Fund**Account 200-70-52240**

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/4/2021	6/4/2021	AP Invoice	YEAR END SEPT 2020 AUDIT OF FIN STMTS	BKD, LLP	BK01415126	051580	7,500.00	0.00	7,500.00
Total							7,500.00	0.00	

200 - Water And Utilities Fund**Account 200-70-52260**

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
5/13/2021	5/13/2021	AP Invoice	SERVICES FROM 3/29/21-4/25/21	Birkhoff, Hendricks and Carter, LLP	17152	051524	9,648.50	0.00	9,648.50
Total							9,648.50	0.00	

200 - Water And Utilities Fund**Account 200-75-53425**

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
4/23/2021	4/23/2021	AP Invoice	Emergency Disaster Winter Storm 2021	Kimark Systems Inc	23215	051475	5,465.00	0.00	5,465.00
Total							5,465.00	0.00	

200 - Water And Utilities Fund**Account 200-75-55460**

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
11/13/2020	11/13/2020	AP Invoice	Water purchase for 10-1 to 10-29-20	City of Dallas	050302083684	050954	39,858.92	0.00	39,858.92
12/18/2020	12/18/2020	AP Invoice	Water Purchase for 10-30 to 12-1	City of Dallas	050302103660	051068	35,640.91	0.00	75,499.83
2/1/2021	2/1/2021	AP Invoice	Water Purchase 12/2 to 12/29/20	City of Dallas	050302120258	051203	27,731.02	0.00	103,230.85
2/25/2021	2/25/2021	AP Invoice	Water Purchase for 12-30 to 2/2/21	City of Dallas	050302137080	051280	28,440.66	0.00	131,671.51
4/15/2021	4/15/2021	AP Invoice	WATER PURCHASE 3/5/20 - 3/30/21	City of Dallas	050302171520	051438	23,422.37	0.00	155,093.88
4/15/2021	4/15/2021	AP Invoice	WATER PURCHASE 2/3/20 - 3/4/21	City of Dallas	050302150857	051438	26,484.19	0.00	181,578.07
5/13/2021	5/13/2021	AP Invoice	WATER PURCHASE 3/31/20 - 5/3/21	City of Dallas	050302190690	051527	36,507.50	0.00	218,085.57
6/17/2021	6/17/2021	AP Invoice	WATER PURCHASE 5/4/21 - 6/2/21	City of Dallas	050302208605	051632	24,598.46	0.00	242,684.03
Total							242,684.03	0.00	

200 - Water And Utilities Fund**Account 200-80-55463**

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/2/2020	10/2/2020	AP Invoice	Sewer Service for October	Trinity River Authority of Texas	BH1532	050819	14,065.00	0.00	14,065.00
10/16/2020	10/16/2020	AP Invoice	Sewer Treatment for November	Trinity River Authority of Texas	BH1538	050848	14,065.00	0.00	28,130.00
12/11/2020	12/11/2020	AP Invoice	Waste Disposal for December	Trinity River Authority of Texas	BH1544	051043	33,066.00	0.00	61,196.00
12/18/2020	12/18/2020	AP Invoice	Waste Disposal for January	Trinity River Authority of Texas	BH1550	051082	33,066.00	0.00	94,262.00
2/1/2021	2/1/2021	AP Invoice	Sewage Treatment for Feb. 2021	Trinity River Authority of Texas	BH1556	051220	33,066.00	0.00	127,328.00
2/25/2021	2/25/2021	AP Invoice	Sewage Treatment for March 2021	Trinity River Authority of Texas	BH1562	051301	33,066.00	0.00	160,394.00
4/15/2021	4/15/2021	AP Invoice	O&M WATER TREATMENT FOR MAY 2021	Trinity River Authority of Texas	BH 1574	051463	33,066.00	0.00	193,460.00
4/15/2021	4/15/2021	AP Invoice	O&M WATER TREATMENT	Trinity River Authority of Texas	BH 1568	051463	33,066.00	0.00	226,526.00

5/13/2021	5/13/2021	AP Invoice	O&M WATER TREATMENT FOR JUNE 2021	Trinity River Authority of Texas	BH1584	051542	33,066.00	0.00	259,592.00
6/10/2021	6/10/2021	AP Invoice	O&M WATER TREATMENT FOR JULY 2021	Trinity River Authority of Texas	BH 1590	051624	33,066.00	0.00	292,658.00
Total							292,658.00	0.00	

200 - Water And Utilities Fund

Account 200-80-57440

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
1/7/2021	1/7/2021	AP Invoice	Aluminum Build a Box - safety box 6x6x6	Sunstate Equipment Co., LLC	8698610-001	051147	8,973.00	0.00	8,973.00
Total							8,973.00	0.00	

200 - Water And Utilities Fund

Account 200-80-57450

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
3/11/2021	3/11/2021	AP Invoice	2021 GMC Double Cab Pickup 2500 VIn #4800	Gunn Buick GMC, LTD	DG 210551	051340	32,325.20	0.00	32,325.20
Total							32,325.20	0.00	

400 - Debt Service Fund

Account 400-15-57940

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
2/19/2021	2/19/2021	AP Invoice	Bond Interest Pmt.	U.S. Bank	1709911		75,000.00	0.00	75,000.00
Total							75,000.00	0.00	

500 - Municipal Development District Fund

Account 500-10-9109216

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
10/30/2020	10/30/2020	AP Invoice	Progress Billing #1 on City Hall Parking Lot	Leland & Bradlee Construction, Inc.	18138.21 #1	1015	52,426.80	0.00	52,426.80
12/3/2020	12/3/2020	AP Invoice	City Hall Parking Lot Progress Billing #2	Leland & Bradlee Construction, Inc.	18138.21 #2	1019	99,675.00	0.00	152,101.80
2/5/2021	2/5/2021	AP Invoice	City Hall Parking Final Bill less Retainage	Leland & Bradlee Construction, Inc.	18138.21 1-21-21	1023	46,150.85	0.00	198,252.65
3/31/2021	3/31/2021	AP Invoice	CITY HALL PARKING LOT PROJECT FINAL RETAINAGE	Leland & Bradlee Construction, Inc.	033121	1025	10,618.35	0.00	208,871.00
4/30/2021	4/30/2021	AP Invoice	PEDESTRIAN CROSSING SIGNS	SA-SO	S21-0346	1028	6,526.75	0.00	215,397.75
Total							215,397.75	0.00	

700 - Park Impact Fund

Account 700-60-56440

Post Date	Tran Date	Source	Line Description	Vendor	Invoice #	Check #	Debit	Credit	Balance
6/10/2021	6/10/2021	AP Invoice	PARK EQUIPMENT	Lea Park & Play Inc	8173	051615	6,836.85	0.00	6,836.85

CITY OF OVILLA MINUTES
Monday July 12, 2021
Regular City Council Meeting
105 S. Cockrell Hill Road, Ovilla, TX 75154

In accordance with order of the Office of the Governor the CITY COUNCIL of the CITY OF OVILLA conducted a meeting at 6:30 PM, Monday July 12, 2021, via Zoom in order to advance the public health goal of limiting face-to-face meetings (also called "social distancing") to slow the spread of the Coronavirus (COVID-19).

The public was also permitted to attend in person however, also permitted to offer public comments via Zoom as provided by the agenda and as permitted by the presiding officer during the meeting.

Mayor Dormier called the Council Meeting of the Ovilla City Council to order at 6:30 PM, with notice of the meeting duly posted.

The following City Council Members were present:

Rachel Huber	Council Member, Place 1
David Griffin	Council Member, Place 3
Doug Hunt	Mayor Pro Tem, Place 4
Michael Myers	Council Member, Place 5

Mayor Dormier noted the participating Council Members, thus constituting a quorum. PL2 Oberg was noted absent. City Secretary, department directors and various staff were also present and on the Zoom call.

CALL TO ORDER

PL5 Myers gave the invocation and PL1 Huber led the reciting of the U.S. Pledge of Allegiance and the Pledge to the Texas Flag.

ANNOUNCEMENTS, PROCLAMATIONS, PRESENTATIONS, COMMENTS

- **ANNOUNCEMENTS:** City Manager Pam Woodall introduced the new Utility Billing Clerk/Customer Service Representative Chris Wallace, as well as the new Police Chief Joey Bennett who has been Lieutenant for 6 years, and with the Ovilla Police Department for 16 years.

CITIZEN COMMENTS:

- Chris Wallace – 102 Greenwood Drive – comments regarding property 708 W. Main owned by the city – could property sit vacant if purchased; parking on the property; alcohol sales.

CONSENT AGENDA –

Mayor Dormier announced the addendum to the agenda: C4

- C1. Financial Transactions over \$5000
- C2. Minutes of the Regular City Council Meeting June 14, 2021
- C3. Minutes of the Special Council Meeting July 2, 2021
- C4. Agreement to advertise for Heritage Day in the NOW magazine, approving Mayor authorization.

PL4 Hunt made the motion to approve the consent items as presented.
Seconded by PL5 Myers.

No opposition/abstentions.

VOTE: The motion to approve carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

Mayor Pro Tem Hunt AYE

PL5 Myers AYE

PL2 Oberg noted absent.

PUBLIC HEARING Opened: 6:38

Ordinance No.2021-13 of the City of Ovilla, Texas, repealing Sections 32.3, 32.4, 32.5, 32.6 and 33.10 of the City's Zoning Ordinance; adopting new regulations for special events in the City as Chapter 15 to the Code of Ordinances; providing for penalties; providing a savings clause; providing a severance clause; providing for immediate effect; and providing for publication.

- a. **PRESENTATION** was made by Mike Dooly, Code Enforcement Officer,
- b. **PUBLIC HEARING** received positive comments from the public regarding Ordinance No. 2021-13 in favor and citizens/business owners thanking the City Council for consideration.
- c. **RECEIVE** recommendation from the Planning and Zoning Commission regarding Ordinance No. 2021-13

PUBLIC HEARING Closed: 6:40

REGULAR AGENDA

ITEM 1. DISCUSSION/ACTION – Receive recommendation from the Planning and Zoning Commission to consider and act on Ordinance No. 2021-13 of the City of Ovilla, Texas, repealing Sections 32.3, 32.4, 32.5, 32.6 and 33.10 of the City's Zoning Ordinance; repealing Article A8.000, Sections A8.003(5)(a) of the Appendix to the Code of Ordinances; adopting new regulations for special events in the City as Chapter 15 to the Code of Ordinance; providing for special event permit fees; providing for penalties; providing a savings clause; providing a severance clause; providing for immediate effect; and providing for publication as presented.

PL5 Myers made the motion to approve Ordinance No. 2021-13 of the City of Ovilla, Texas, repealing Sections 32.3, 32.4, 32.5, 32.6 and 33.10 of the City's Zoning Ordinance; repealing Article A8.000, Sections A8.003(5)(a) of the Appendix to the Code of Ordinances; adopting new regulations for special events in the City as Chapter 15 to the Code of Ordinance; providing for special event permit fees; providing for penalties; providing a savings clause; providing a severance clause; providing for immediate effect; and providing for publication as presented.

Seconded by PL1 Huber.

No opposition/abstentions.

VOTE: The motion to approve carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

Mayor Pro Tem Hunt AYE

PL5 Myers AYE

PL2 Oberg noted absent.

OPENED PUBLIC HEARING: 6:43

Consideration of and action on a replat application submitted by Ronald DeFord to replat 2.306-acres of the 23.99 total acres, Samuel Clark Survey, Abstract 214, off Westmoreland at Hosford Lane, in the City of Ovilla, Ellis County, Texas.

- a. **PRESENTATION** Mike Dooly explained the reasoning for the replat on the property being an additional residence. Applicant, Mr. DeFord reiterated and thanked the Council for their consideration.

b. **PUBLIC HEARING** there were no citizens in attendance to speak on the topic.

CLOSED PUBLIC HEARING: 6:48

- ITEM 2. **DISCUSSION/ACTION** – Consideration of an action on Re-Plat #2021-01 application submitted by Ronald DeFord to replat 2.306-acres of the 23.99 total acres, Samuel Clark Survey, Abstract 214, off Westmoreland at Hosford Lane, more commonly referred to as 800 Hosford Road, in the City of Ovilla, Ellis County, Texas.

PL3 Griffin made the motion to approve replat application submitted by Ronald DeFord to replat 2.306-acres of the 23.99 total acres, Samuel Clark Survey, Abstract 214, off Westmoreland at Hosford Lane, in the City of Ovilla, Ellis County, Texas, as presented.

PL Hunt seconded.

No opposition/abstentions.

VOTE: The motion to approve carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

Mayor Pro Tem Hunt AYE

PL5 Myers AYE

PL2 Oberg noted absent.

- ITEM 3. **DISCUSSION/ACTION** – Receive recommendation from the Economic Development Corporation to consider and act on use restrictions at 708 W. Main Street, directing staff to work with legal counsel for the preparation of sale.

No Action was taken

- ITEM 4. **DISCUSSION/ACTION** – Consideration of and action to authorize the city manager to approve a contract with a licensed real estate appraiser to obtain a formal fair market value on the City property of 708 W. Main Street, Ovilla, Ellis County, Texas 75154.

PL4 Hunt made the motion to authorize the city manager to approve a contract with a licensed real estate appraiser not to exceed \$2500, to obtain a formal fair market value on the City property of 708 W. Main Street, Ovilla, Ellis County, Texas 75154 as presented.

PL1 Huber seconded.

VOTE: The motion to approve was DENIED: 1-4

Recorded Vote:

PL1 Huber AYE

PL3 Griffin NAY

Richard Dormier, Mayor

Rachel Huber, Place One

Dean Oberg, Place Two

Mayor Pro Tem Hunt NAY
 PL5 Myers NAY
 PL2 Oberg noted absent.

PL4 Hunt made the motion rescind previous motion and authorize the city manager to approve a contract with a licensed real estate appraiser not to exceed \$3000, to obtain a formal fair market value on the City property of 708 W. Main Street, Ovilla, Ellis County, Texas 75154.
 PL1 Huber seconded.

No opposition/abstentions.

VOTE: The motion to approve carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

Mayor Pro Tem Hunt AYE

PL5 Myers AYE

PL2 Oberg noted absent.

ITEM 5. DISCUSSION/ACTION – Receive recommendation from the Board Review Committee to consider and act on a volunteer board appointment to fill a vacancy to serve an open term on the Zoning Board of Adjustment.

PL4 Hunt made the motion to appoint Mr. Cody Krupala to fill a vacancy to serve an open term on the Zoning Board of Adjustment.
 PL1 Huber seconded the motion.

No opposition/abstentions.

VOTE: The motion to approve carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

Mayor Pro Tem Hunt AYE

PL5 Myers AYE

PL2 Oberg noted absent.

ITEM 6. DISCUSSION/ACTION – Consideration of and action to discuss the pavilion project funded this fiscal year by the Economic Development Corporation.

No action was taken

ITEM 7. DISCUSSION/ACTION – Consideration of and action on Ordinance No. 2021-14 of the City of Ovilla, Texas, repealing Article a2.000, Section a2.006 of the appendix to the Code of Ordinances of the City of Ovilla; eliminating permit fees for camping or sleeping in parks; providing a savings clause; providing a severance clause; providing for immediate effect; and providing for publication.

PL4 Hunt made the motion approve on Ordinance No. 2021-14 of the City of Ovilla, Texas, repealing Article a2.000, Section a2.006 of the appendix to the Code of Ordinances of the City of Ovilla; eliminating permit fees for camping or sleeping in parks; providing a savings clause; providing a severance clause; providing for immediate effect; and providing for publication as presented.

Richard Dormier, Mayor
 Rachel Huber, Place One
 Dean Oberg, Place Two

Doug Hunt, Place Four
 David Griffin, Place Three
 Michael Myers, Place Five

PL5 Myers seconded the motion.

No opposition/abstentions.

VOTE: The motion to approve carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

Mayor Pro Tem Hunt AYE

PL5 Myers AYE

PL2 Oberg noted absent.

ITEM 8. DISCUSSION/ACTION – Consideration of and action on Ordinance No. 2021-15 of the City of Ovilla, Texas, amending Chapter 2 (“animal control”), of the Code of Ordinances of the City of Ovilla, providing beekeeping regulations; providing for penalties; providing a savings clause; providing a severance clause; providing for immediate effect; and providing for publication.

PL4 Hunt made the motion to approve Ordinance No. 2021-15 of the City of Ovilla, Texas, amending Chapter 2 (“animal control”), of the Code of Ordinances of the City of Ovilla, providing beekeeping regulations; providing for penalties; providing a savings clause; providing a severance clause; providing for immediate effect; and providing for publication as presented.

PL1 Huber seconded the motion.

No opposition/abstentions.

VOTE: The motion to approve carried unanimously: 4-0

Recorded Vote:

PL1 Huber AYE

PL3 Griffin AYE

Mayor Pro Tem Hunt AYE

PL5 Myers AYE

PL2 Oberg noted absent.

ITEM 9. DISCUSSION/ACTION – Consideration of any item(s) pulled from the Consent Agenda for individual consideration and action.

None

STAFF REPORTS

- **Department Activity Reports / Discussion**

- | | |
|--|-------------------------------------|
| • Police Department | Chief J. Bennett |
| • Fire Department | Chief B. Kennedy |
| • Public Works Departments | Public Works Director J. Kuykendall |
| 1. Construction/Development | |
| 2. Water/wastewater | |
| 3. Streets | |
| 4. Parks | |
| 5. Monthly Code/Animal Control Reports | |
| • Administration | |
| 1. Financials (non-reconciled) | Finance Director Sharon Jungman |
| a) Monthly Municipal Court Report | |
| b) UB Cut-Off June 2021 | |
| 2. Administration Reports | City Manager P. Woodall |
| | City Secretary G. Miller |

REQUESTS FOR FUTURE AGENDA ITEMS AND/OR ANNOUNCEMENTS BY COUNCIL AND STAFF

None

The City Council Meeting was Adjourned at 8:05 pm.

Richard Dormier, Mayor

ATTEST:

G Miller, City Secretary

Approved August 09, 2021

Mayor Richard Dormier
Place One Council, Rachel Huber
Place Two Council, Dean Oberg



Place Three, David Griffin
Place Five Council, Michael Myers
Place Four Council/ Mayor Pro Tem, Doug Hunt

WELCOME TO THE CITY OF OVILLA CITIZENS FORUM

The Ovilla City Council and City Staff welcome you to a meeting of the Ovilla City Council.
Ovilla Council Meetings are open to the public and residents are encouraged to attend.

It is the policy of the City of Ovilla to give all individuals and lawful organizations an opportunity to formally address the Mayor and Council regarding any posted Agenda item or items not on the agenda. Each participant will be permitted to speak for a maximum of three minutes. Regarding non-agenda items, please be advised that the Mayor and Council cannot respond but may direct inquiries to staff for current policy or for later review.

The form must be complete.

DATE: 7/12/21 PHONE: 469 230 0981
DO YOU RESIDE WITHIN THE CITY LIMITS OF OVILLA? ☒ YES ☐ NO
NAME: Christian Wallace
ORGANIZATION / DEPARTMENT: city employee
ADDRESS: 102 Greenwood Dr.
CITY / ZIP: Ovilla TX 75754

Persons wishing to address the Mayor and Council concerning a posted agenda item must make a formal request by presenting a completed "Citizens Forum" form to the City Secretary at least 10 minutes prior to the beginning of the scheduled meeting. The form must be complete. At the discretion of the Mayor, those registered to speak may be called during the opening of the listed agenda item. Please check one of the three following options.

☒ I wish to address the Council during the Citizens Forum.

AGENDA ITEM(S) NUMBER:

☒ I wish to address the Council on this agenda item(s).

☐ I do not wish to address the Council, but would like to register the following opinion.

(Circle one) FOR AGAINST

Comments: _____

Would you be interested in serving on an appointed board or commission of the City of Ovilla?

☒ Yes ☐ No

The City Council convenes in regular session on the second Monday of each month at 6:30 P.M. unless otherwise noted. Special meetings may be called as deemed necessary to conduct business of the City.

"I authorize the city to release ALL information on this sheet to the public. (If no signature is provided, the City shall not release information that is protected under the Texas Public Information Act.) Signature: _____

Christian Wallace



Ovilla City Council

AGENDA ITEM REPORT

Item 1

Meeting Date: August 09, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☐ NO ☒ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☐ City Attorney

☐ Finance Director

☒ Other: Staff

Justification

1. Ordinance Excerpt (below)

ITEM 1. DISCUSSION/ACTION – Consideration of and action on a variance to Chapter 10, Section 35.1(D) of the Ovilla Code of Ordinances, to the Broadmoor Estates Subdivision Phase 1, allowing certain construction stipulations, directing, and authorizing the City's building inspector to monitor the process.

Discussion / Justification:

Mayor Dormier has requested consideration on this item to allow Broadmoor Estates Subdivision Phase 1, to begin construction on no more than 20 homes prior to the completion of the required screening wall per the Ovilla Code of Ordinances, with the stipulation of no occupancy until the screening wall is completed, and that all public improvements are to be accepted before construction of the homes can begin.

Chapter 10, Section 35 of the subdivision regulations states:

D. Timing. The required screening wall shall be constructed prior to any building permits being issued for a single-family residential subdivision containing more than two (2) lots, and before issuance of a certificate of occupancy for the first building in a non-single-family residential subdivision.

Recommendation / Staff Comments:

Staff recommends approval.

Sample Motion(s):

I move to approve/deny the request for variance to Chapter 10, Section 35.1(D) of the Ovilla Code of Ordinances, to allow Broadmoor Estates Subdivision Phase 1, to begin construction on no more than 20 homes prior to the completion of the required screening wall per the Ovilla Code of Ordinances, with the stipulation of no occupancy until the screening wall is completed and that all public improvements are to be accepted before construction of the homes can begin.



Ovilla City Council

AGENDA ITEM REPORT

Item 2

Meeting Date: August 09, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☐ NO ☒ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☐ City Attorney

☒ Finance Director

☒ Other: Staff

Justification

1. Proposed FY 2021-2022 MDD Budget

ITEM 2. DISCUSSION/ACTION – Receive recommendation from the Municipal Development District to consider and act on the FY2021-2022 MDD Budget.

Discussion / Justification:

During the April 12, 2021, Municipal Development District, directors approved and recommended to Council funds not to exceed \$211,000 to begin Phase 1 of the demolition, building enclosure, and specific renovations (roof replacement, ADA compliance, generator) to the police department. The Council unanimously approved.

Considering the recent staffing changes and dealing with Covid, those funds are yet to be expended and it is doubtful they will be before the end of the fiscal year.

Staff is requesting that an amount not to exceed \$300,000 be allocated for the use of the police department renovations to follow through with Phase 1 (as planned in the current fiscal year) in the MDD FY2021-2022 Budget.

The MDD will meet this date before the Council meeting and will forward their recommendation on the presented budget.

Recommendation / Staff Comments:

Staff recommends approval and forward recommendation to Council.

Sample Motion(s):

I move to approve the Municipal Development District FY2021.-2022 Budget as presented.

Municipal Development District Fund 500 Budget for FY2022

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
500-4000100	Taxes	0	0	0	0	0	0		0.00%	
500-4000120	Sales tax	68,057	88,313	64,000	75,055	64,000	79,360		124.00%	Budgeted for 24% Sales tax increase
500-4000800	Other Revenue	0	0	0	0	0	0		0.00%	
500-4000840	Interest Income	1,896	3,440	3,400	639	3,400	3,000		88.24%	
500-4000990	Reduction in Fund Balance	0	0	459,931	0	0	220,874		48.02%	
	Total Revenues	69,954	91,753	527,331	75,694	67,400	303,234	0	57.50%	
500-10-56200	Insurance-Liability	0	278	0	0	0	0		0.00%	
500-10-58215	Transfers Out	0	500	0	0	0	0		0.00%	
500-10-9102200	Special Services	0	0	0	0	0	0		0.00%	
500-10-9102240	Audit	1,600	1,600	2,100	0	1,600	2,184		104.00%	
500-10-9103100	General Supplies	0	0	0	0	0	0		0.00%	
500-10-9103110	Office Supplies	83	0	100	0	100	100		100.00%	
500-10-9105600	Insurance	0	0	0	0	0	0		0.00%	
500-10-9105620	Insurance - Liability	70	0	280	300	280	450		160.71%	
500-10-9109000	Reserves	0	0	0	0	0	0		0.00%	
500-10-9109015	Administrative Reserves	0	0	64,920	0	0	0		0.00%	
500-10-9109215	Admin. Expense to General Fund	0	0	500	0	500	500		100.00%	
500-10-9109216	Capital Improvements	0	21,109	248,431	225,110	0	0		0.00%	City Hall Parking Lot Depends on what is spent in FY2021
500-10-9109217	Police Station Remodel	0	0	211,000	0	0	300,000		142.18%	
	Total Expenditures	1,753	23,487	527,331	225,410	2,480	303,234	0	57.50%	
	Total of Revenue Less Expenses	68,201	68,266	0	(149,716)	64,920	0	0		
Bank Account Balance as of 6-30-21		261,502								
Expected Rev from Sales Tax July-Sept.		25,000								
Total Expenditures budgeted but not incurred as of 6-30-21		2,100		Audit & Admin Exp. With no expenditures for Police Bldg.						
Estimated Fund Balance as of 9-30-2021		284,402								



Ovilla City Council

AGENDA ITEM REPORT

Item 3

Meeting Date: August 09, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☐ NO ☒ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☐ City Attorney

☒ Finance Director

☒ Other: Staff

Justification

1. Budget considerations as of July 26, 2021 meeting as of the workshop.
2. Departmental updates since the July 26, 2021 budget workshop as directed.
3. GF Revenue and cash flow

ITEM 3. DISCUSSION/ACTION – Review of the proposed Fiscal Year 2021-2022 Budget, discuss the preliminary determination of the tax rate, and direct staff as necessary.

Discussion / Justification:

Budget Highlights

The presented documents/budget is not a balanced budget until staff receives feedback from Council on the tax rate and capital projects determination. Staff has included all the considerations presented at the budget workshops and with the consensus of the Council. Those budget considerations are attached.

Capital Expenditures GENERAL FUND

Total budget Increase - \$629,214

Capital Expenditures WATER/WW FUND

Total budget increase - \$26,665

Budget Restructuring:

- Staff began with a zero-budget balance, deleted duplicated account line-items and added various account codes to each department for more concise line-item explanation and proper coding.
- Impact Fees and special funds (LEOSE) can only be used for their intended purpose, therefore those funds are kept separately. Staff is currently working with an outside Accounting Firm for the completion of reconciliations for all bank accounts.
- A Non-Departmental Account was created for this upcoming fiscal year that will cover all utilities, computer maintenance, telephone, cellular phones, engineering fees, audit cost and insurance.

Across the board expenses items that affect multiple departments:

- Up to a 3% pay increase for employees.
- Healthcare proposals increased a minimum of 10%. Staff proposes a different plan and different provider to remain as close to last year's cost as possible with 0% increase.
- Increased CPI solid waste provider expense by 5%.
- TMRS increased from 9.91% to 10.38%

INDIVIDUAL DEPARTMENT EXPENDITURE HIGHLIGHTS

Administration

- Staffing increase proposed:
 - Add one accountant.
 - Increase to Public Works and Finance Director Salaries

Municipal Court – no changes, continuation only.

Community Services – no changes, continuation only.

Police

- Staffing increase proposed:
 - Add one police officer.
- Suspend the use of ticket writers.

Fire

- No staffing changes proposed
- Replace brush truck /use funds from sell of old truck

Public Works – For the first time in about 4-years, public works is working with a full staff of seasoned, experience and dedicated workers.

Street Department

- No staffing changes proposed.
- Updated CIP:
 - Elmwood, Northwood, Oakwood, Willow Creek Court, Shiloh \$490,742 total, with GF Streets budget covering \$286,450 and the Street Improv. Fund covering the balance \$204,292.
 - Replace truck \$86,000
 - Bobcat skid-loader \$63,300

Parks Department

- No staffing changes proposed
- Park Truck - \$50,000
- Zero turn mower - \$12,000
- Bunker & Field Rake \$14,100

Water/Sewer

- Door & gate security for Public Works Bldg. - \$11,300
- Emergency Generator for Public Works - \$13,000
- Proposed 7% increase in water & sewer rates due to increased costs
- Increase to Public Works and Finance Director Salaries

EDC

- Park Pavilion – pending EDC approval

MDD

- Police building renovation \$300,000

Debt Service – Current Bond

REVENUE:

- The current fiscal year will result in some unexpended funds. This was due to the pandemic and directives to limit spending.
- The presented budget is estimated:
 - The projected increase in property tax revenue is from new improvements is \$5,848,870.
 - Taxable value from new improvements in Ellis Co. \$33,268.75
 - Taxable value from new improvements in Dallas Co. \$5,626.23

▪ Total \$38,894.98

- There is a significant reduction in court fines collected in the past two-years. The proposed estimated collections for FY20-21 were reduced by half and we still didn't receive the budget revenue anticipated in FY20-21.
- Impacts fees, residential building fees and water/wastewater are based on approximately 35-new homes.
 - We estimated 30 residential building permits this current year. To date 1 has been filed.
- Water/sewer sales have decreased. Beginning March 2021, late charges and non-payment cut-offs were reinstated, per Council. These charges were suspended for a year.

Street Maintenance Fund: sales tax revenue for FY 21-22 expected is \$78,120

- The proposed General Fund budget will need to make use of fund balance to satisfy the approved capital expenses.
- Anything above the voter-approval rate will trigger an election.

American Rescue Plan Grant: Chief Kennedy filed the grant for the American Rescue Plan for a total to Ovilla in the amount of \$1,032,524. This will fund the electronic water meters and update the scada unit.

Staff recommends the rate below the voter approval rate.

Current rate	.6600
No-New Rate	.6458
Same Rate	.6600
Voter Approval Rate	.6651
Recommended Rate below Voter Approval	.6650

Recommendation / Staff Comments:

Staff recommends approval.

Sample Motion(s):

I move to move forward with the recommended rate and budget as proposed.

Proposed Budget Considerations					
General Fund					
Dept.	Account #	Description	Cost	Council Decision	Budget Increase
Admin	100-10-51405	Accountant Position	estimate \$44,000 plus Benefits	No Decision	57,630.00
Admin	100-10-5117	Increase to Finance Director's Salary, 75% out of GF Admin.	2,145	Council Supported the raise	2,145.00
Admin	100-10-51130	Increase to PW Director's Salary, @ 50% out of GF Admin.	1650	Council Supported the raise	1,650.00
Non-Dept.	100-16-	Installment Payment to TxDot for widening of 664	93,908.40 Total Cost	Budget for 1 of 3 yearly payments for the purchase of the right of Ways.	31,305.00
Police	100-20-57450	2021 Chevy Tahoe	65,000.00	Opted for New Officer instead.	0.00
Police	100-20-51410	New Police Office Position	51,000.00 Plus Benefits	Council Supported the new Position	0.00
Police	100-20-51410	Pay Increase for Officer Kretlow. Currently serves as detective but earns patrol starting wage. Also has 10 years service with the OPD. 24.51 to 26.44.	4,000 per year	Council Supported the raise	4,000.00
Police	100-20-51410	Pay increase for Emily Starkey, police Secretary. Her position entails an often excessive workload and much responsibility. Raise from 15.73 hr to 17.00 hr.	2,641.60 yearly increase	Council Supported the raise	2,642.00
Fire	100-30-57450	Sell Brush 702 for \$125,000 to \$150,000, replace with a smaller more useable Brush Truck.	\$25,000 Difference	Council agreed to sell large Brush truck, but with no added money put into buying a new one.	0.00
Comm. Service	100-40-56440	Climate Control for Animal Truck	5,650.00	Not in favor at this time	0.00
Streets	100-50-57450	2022 Mack Dump Truck	95,388.00	Add Ford Dump Truck for \$86,000	86,000.00
Streets	100-50-57450	S770 Bobcat Skid Loader With Tracks	63,292.00	Council agreed it was needed.	63,292.00
Streets	100-50-57460	Proposed CIP Plan for Roads totals \$490,742 of which \$286,450 will be out of the GF Street Dept. and the rest from the Street Improvement Fund 120	286,450.00	Council agreed it was needed.	286,450.00
Parks	100-60-57440	John deere bunker and field rake	14,069.00	Council agreed it was needed.	14,100.00
Parks	100-60-57440	1 Ton truck with dump bed	50,000.00	Council agreed it was needed.	50,000.00
Parks	100-60-57440	60 inch zero turn mower	12,000.00	Council agreed it was needed.	12,000.00
Parks	100-60-57440	Playground equipment for Silver Spur Park	17,827.00	Council agreed it was needed.	18,000.00
				Total Increase to Budget	629,214.00

Proposed Budget Considerations					
Water & Sewer Fund					
Dept.	Account #	Description	Cost	Council Consensus	Budget Increase
Admin	200-70-57440	Door & Gate Security for Public Works Building	11,300	Council agreed it was needed.	11,300.00
Admin	200-70-57440	Emergency Generator for Public Works	13,000.00	Council agreed it was needed.	13,000.00
Admin	200-70-51117	Increase to Finance Director's Salary 25% out of W&S Fund	715.00	Council agreed it was needed.	715.00
Admin	200-70-51130	Increase to PW Director Salary 50% out of W&S Fund	1,650.00	Council agreed it was needed.	1,650.00
Water	200-75-57450	2022 Pickup for Water Derpt.	36,000.00	Not in favor at this time	0.00
				Total Increase to Budget	26,665.00
American Rescue Plan Funds					
Water	200-4000860	American Rescue Grant Revenue for First Half	516,262.00		
Water	200-75-57440	Electronic Water Meters	(400,000.00)		
Water	200-75-57440	New Scada	(10,000.00)		
Balance Left of Grant Revenue			106,262.00		

General Fund Revenue Budget for FY2022

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
100-4000105	Ad Valorem, Current	1,915,459	2,080,079	2,221,250	2,112,078	2,221,250	2,273,247		102.34%	This is 98% of Prop. Tax revenue if we use the .6650 Prop. Tax Rate.
100-4000110	Ad Valorem, Delinquent	9,518	16,135	10,000	30,688	10,000	25,000		250.00%	
100-4000113	Interest/Penalties	8,724	9,148	500	8,784	500	8,000		1600.00%	
100-4000120	Sales Tax	275,178	329,150	260,215	266,659	260,215	322,500		123.94%	Steady Increases in Sales Tax rev. over the last five years.
100-4000130	Franchise Tax	169,397	161,892	163,000	144,428	163,000	165,000		101.23%	
	Total Taxes	2,378,276	2,596,403	2,654,965	2,562,637	2,654,965	2,793,747		105.23%	
100-4000210	Residential Building Permits	76,929	36,100	72,000		72,000	84,000		116.67%	35 new homes @ \$2,400 each
100-4000214	Misc. Building Permits	37,157	40,631	35,000	38,833	35,000	40,000		114.29%	
100-4000230	Plan Review Fee	23,955	7,516	14,500		14,500	16,800		115.86%	35 New homes @ \$480 Each
100-4000260	Alarm Permits	2,360	2,304	2,000	1,555	2,000	2,000		100.00%	
100-4000270	Animal Tag Fees	2,038	960	1,000	72	1,000	600		60.00%	
100-4000272	Impound Fees	1,718	555	1,000	560	1,000	700		70.00%	
100-4000290	Misc. Licenses & Permits	2,228	2,024	2,010	1,755	2,010	2,000		99.50%	
	Total Licenses & Permits	151,951	90,103	127,510	42,775	127,510	146,100		114.58%	
100-4000325	ESD #2	190,000	214,000	214,000	95,000	214,000	190,000		88.79%	\$190,000 is our contract amount.
100-400326	ESD #2 Equipment Support	0	0	0	41,978	0	0		0.00%	
100-4000330	ESD #4	92,943	67,614	67,800	45,227	67,800	86,116		127.01%	
100-4000411	Copies & Maps	136	59	60	8	60	60		100.00%	
100-4000415	Police Reports	54	42	100	42	100	50		50.00%	
100-4000440	Oak Leaf Animal Control	295	1,040	1,000	1,700	1,000	1,500		150.00%	
100-4000450	Subdivision Fees	2,867	91,260	0	680	0	6,000		0.00%	Miracle Farms 77 lots @ \$50 per lot + other fees
100-4000455	Rough Portionality	0	200,000	0	207,450	0	100,000		0.00%	Broadmoor #2
100-4000480	Solid Waste (Garbage)	263,986	246,521	278,000	0	278,000	278,000		100.00%	Actual YTD in W&S Rev. is 216,276, which is moved to GF at year end.
100-4000485	50/50 Sidewalk Program	0	1,900	2,500	72	2,500	500		20.00%	

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
100-4000490	Misc. Charges for Services	4,259	2,617	2,500	1,979	2,500	2,500		100.00%	
	Total for Services	554,539	825,053	565,960	394,136	565,960	664,726		117.45%	
100-4000510	Fines - Police	153,249	45,305	107,500	30,379	107,500	50,000		46.51%	Found out from Fundview that the code & animal violations are going to Fines Police, we will have that changed for FY2022
100-400520	Fines - Animal Control	310	0	150	0	150	150		100.00%	
100-4000525	Fines - Code Enforcement	0	0	4,800	0	4,800	4,800		100.00%	
100-4000535	Omni Reimbursement	0	0	2,200	40	2,200	200		9.09%	
100-4000540	Municipal Jury Fund	0	10	0	33	0	75		0.00%	
100-4000545	Time Payment Reimbursement	0	0	0	60	0	75		0.00%	
100-4000555	Local Truancy Prevention	0	505	0	1,675	0	2,000		0.00%	
100-4000590	Misc. Fines and Forfeitures	25,647	10,262	10,500	12,281	10,500	14,000		133.33%	
100-4000592	Warrant Fees	7,375	4,682	0	2,217	0	5,000		0.00%	
100-4000594	Child Safety, Dallas County	191	387	400	319	400	350		87.50%	
	Total Fines & Forfeitures	186,772	61,151	125,550	47,005	125,550	76,650		61.05%	
100-4000810	Heritage Day	20,885	1,395	25,000	8,400	25,000	20,000		80.00%	
100-4000815	Donations - Fire	0	200	0	100	0	0		0.00%	
100-4000820	Water Tower Lease	127,997	101,188	113,000	92,647	113,000	113,000		100.00%	
100-4000840	Interest Earned	17,006	41,812	18,500	6,989	18,500	30,000		162.16%	
100-4000860	Grant Proceeds	12,947	521	0	6,825	0	0		0.00%	
100-4000870	Insurance Proceeds	45,556	10,256	0	11,704	0	0		0.00%	
100-4000885	Proceeds from Sale of Assets	1,581	3,330	0	0	0	125,000		0.00%	Proposed Rev. from sell of the larger Fire Dept. Brush Truck.
100-4000890	Misc. other Revenue	3,600	72,622	5,000	18,786	5,000	25,000		500.00%	
	Total Other Revenues	239,051	249,585	485,785	145,450	161,500	313,000		64.43%	
100-4000800	Transfer in From EDC	0	7,500	132,500	0	0	0		0.00%	
100-4000905	Weapons Purchase Plan	1,764	(630)	0	0	0	0		0.00%	
100-4000925	Admin. Rev. Received from EDC Fund	(70)	0	0	0	0	7,500		0.00%	
100-4000940	Admin. Rev. Received from MDD Fund	(70)	500	500	0	500	500		100.00%	

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
100-4000990	Reduction in Fund Balance	0	0	289,850	0	289,850	0		0.00%	
	Total Transfers	1,624	7,370	422,850	0	290,350	8,000		1.89%	
100-14000895	TX Div. Emergency Mgmt.	0	41,503	0	156,148	0	0		0.00%	
	Intergovernmental Totals	0	41,503	0	156,148	0	0		222.00%	
	Total of General Fund Revenue	3,512,213	3,871,168	4,382,620	3,348,151	3,925,835	4,002,223	0	91.32%	

General Fund Admin
Dept. 10 Budget for FY2022

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
100-10-51110	City Manager	87,281	80,886	73,388	54,362	73,388	78,400		106.83%	75% GF & 25% W&S Fund (Pamela Woodall) With no Raise
100-10-51115	City Secretary	47,808	38,057	53,682	38,717	53,682	54,463		101.45%	75% GF & 25% W&S Fund (Glennell Miller) with 3% raise.
100-10-51117	City Accountant	42,636	22,384	57,855	44,460	57,855	61,300		105.95%	75% GF & 25% W&S Fund (Sharon Jungman) with Salary Adjustment
100-10-51120	Deputy City Secretary	30,476	15,639	37,518	24,263	37,518	35,650		95.02%	75% GF & 25% W&S Fund (Cathy Gaeta)
100-10-51130	Public Works Director		3,115	35,700	22,269	35,700	38,225		107.07%	50% GF & 50% W&S Fund (James Kuykendall) with Salary Adjustment
100-10-51405	Support Staff		316	9,160	0	33,000	33,000		360.26%	Futurre Accounting Position budgeted at \$44,000 75% admin GF and 25% W&S Fund Admin
100-10-51490	Overtime	2,084	2,030	500	0	500	500		100.00%	No change
100-10-52110	Group Insurance	34,715	10,515	33,143	15,260	37,343	37,000		111.64%	Health Insurance for 5 Employees @ 75% and 1 Employee @ 50%
100-10-52135	TMRS	27,977	19,850	26,000	14,577	26,000	30,402		116.93%	3 months @ 9.91 and 9 months @ 9.99, 5 Employee's @ 75% and 1 Employee @ 50%
100-10-52160	Worker's Compensation	552	1,280	735	334	735	1,030		140.14%	TML Worker's Comp Rates @ 75% for 5 employees and 50% for one employee
100-10-52170	Payroll Taxes	5,100	3,090	4,660	2,093	4,660	4,500		96.57%	Payroll tax for Medicare Split with W&S Fund
100-10-52196	Indiv. Membership Dues	2,620	449	2,300	594	2,300	2,000		86.96%	Costco, SHRM, TMCA, TMLHRA, GFOAT
100-10-52210	Tax Assessing & Collecting Fees	1,857	1,865	2,400	1,681	2,400	2,400		100.00%	Ellis County cost per parcel last year 1681
100-10-52220	Tax Appraisal Fee	17,657	26,741	19,000	14,194	19,000	20,000		105.26%	Ellis & Dallas County tax collection Services
100-10-52230	Legal Fees	15,260	21,879	35,000	12,819	35,000	35,000		100.00%	
100-10-52250	Accounting	0	31,593	23,000	24,429	20,000	20,000		86.96%	
100-10-52310	Consultant Fees	205	207	23,100	6,708	25,000	25,000		108.23%	Impact Fees, TRA Report, downtown historic map
100-10-52510	Maintenance Agreements	0	0	550	0	550	800		145.45%	HVAC Ser., Pest Control
100-10-52530	Custodial Service Contract	4,138	3,955	6,000	2,900	6,000	6,000		100.00%	Integrity Cleaning Service
100-10-52620	Election - Supplies	6,322	361	2,500	2,500	2,500	2,500		100.00%	Contract with Ellis county
100-10-52650	Codification Book Update	4,625	375	3,600	3,395	3,600	3,600		100.00%	Bi-annual codification
100-10-53110	Office Supplies	12,561	11,066	10,000	6,960	10,000	11,000		110.00%	Continue & added display boards
100-10-53140	Uniforms	328	178	350	0	350	900		257.14%	5-Admin employees
100-10-53410	Supplies - Custodial	535	1,400	1,500	711	1,500	1,500		100.00%	Lower during 2020 due to covid
100-10-54210	Travel - Local	993	52	250	13	250	250		100.00%	
100-10-54220	Professional Development	10,062	5,720	3,000	637	6,500	6,000		200.00%	TMCA meetings (Yellow Rose), GFOA meetings, Webinars, HR training
100-10-55240	Computer - Software	33,023	29,753	28,718	11,408	28,718	33,000		114.91%	Civic Plus, Blackboard, Evertel, Adobe, Fund View

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
100-10-55310	Copier Expense	4,024	4,740	5,000	3,451	5,000	5,000		100.00%	
100-10-55320	Printing & Postage -Newsletters	3,232	1,609	4,800	1,278	4,800	4,800		100.00%	Town Topics
100-10-55330	Printing - Forms	346	708	1,500	629	1,500	1,500		100.00%	Business cards, letterhead
100-10-55520	Repairs - Buildings	3,000	11,153	3,000	1,171	3,000	12,000		400.00%	Replace A/C unit in city hall, retention room work, entrance
100-10-55540	Repairs - Machinery & Equipment	270	985	400	0	400	400		100.00%	UPS back up replacements
100-10-55705	Postage	6,998	5,799	5,000	3,733	5,000	6,000		120.00%	Code, A/P, permits, Court, postcards (movie & music in the park, water cut-offs)
100-10-55710	Cash - Over/Short						10		0.00%	Moved from Acct. 0055710
100-10-55725	Records Management Expense	964	952	1,200	174	1,200	1,200		100.00%	No change
100-10-55730	City - Memberships	2,976	2,723	2,500	2,083	2,500	3,000		120.00%	ERCOT, ONCOR, ATMOS,NCTCOG, TML, Red Oak Chamber, BuyBoard
100-10-55740	Legal Notices/Advertisement	9,048	10,936	7,000	2,809	7,000	7,000		100.00%	(lower in 2020 due to Covid) Plats, Variances, zoning, ordinance revisions
100-10-55751	Council Discretionary						6,000		0.00%	Moved from acct. #0055751, TML Profess. Devel. and Meals
100-10-55752	Employment Screening	337	550	300	237	300	500		166.67%	one new employee or replacement
100-10-55753	Solicitor Screening	144	16	250	16	250	250		100.00%	backgrounds
100-10-55760	Bank Service Charge	505	3,082	3,200	678	3,200	3,200		100.00%	Return checks, T-tech, Remote Capture
100-10-55764	Filing Fees	534	716	800	369	800	800		100.00%	Plats, budget, mid-years budget, replats, zoning
100-10-55765	Miscellaneous	2,994	711	100	31	100	2,600		2600.00%	(Moved from 53460) Waters/snacks for external meetings & misc supplies
100-10-56440	Machinery & Equipment	3,900	8,047	1,800	1,740	1,800	2,000		111.11%	Microwave, monitor replacement, scanner (increase for new position)
100-10-56465	Furniture	2,933	1,894	8,500	6,019	8,500	4,000		47.06%	desk, file cabinet
Total GF Admin Dept. 10		794,357	600,634	679,946	401,342	712,186	606,680	0	89.22%	

General Fund Non-Departmental Dept. 16 Budget for FY2022

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
100-16-52180	Unemployment Taxes						2,000		0.00%	
100-16-52240	Audit				10,800	11,232	11,232		104.00%	Total Auditor Bill for FY22 \$31,200. GF Pays 36%
100-16-52260	Engineering Fees						80,000		0.00%	Services For New Dev./City hall/PD/
100-16-52540	IT - Computer Maintenance						52,000		0.00%	Intermedia- Internet (1500.x12=18,000 x 75%=13,500), NetGenius (4235 x12=50,820 x 75%=38,115) w/o Zoom. Computer Maint. 75% GF and 25% W&S
100-16-52545	Computer Equipment						10,000		0.00%	replace 19 work stations 3yrs or older, 1 server rack \$12,100 x 75% = 9,075
100-16-55410	Telephone						14,500		0.00%	Fusion @ \$7,800 & NetGenius @8700 x 75%=6525.00
100-16-55415	Cellular Phone						6,800		0.00%	Verizon
100-16-55416	Telephone Equipment						3,975			Phone Equipment, total cost 5,300 x 75%=3,975
100-16-55417	Internet						18,000		0.00%	Fusion Internet charges \$1620 per month, \$19,440 per year. 25% budgeted to W&S. Internet Circuit from City Hall to Fire Dept. with a cost est. of \$2,500
100-16-55420	Wireless Cards						8,500		0.00%	Verizon- Wireless cards for I-Pads & Vehicles
100-16-55430	Natural Gas						2,500		0.00%	Natural Gas for City Hall & Fire Dept.
100-16-55450	Electricity						69,600		0.00%	Electricity Expense for GF
100-16-55610	Insurance - Property					7,000	7,000		0.00%	TML Property Insurance for GF
100-16-55620	Insurance - Liability					9,500	9,500		0.00%	TML Liab. Without Bond for Sharon & Glennell, Mayor & City Council and City Manger \$1,300 each Good for 3 years. Due 7-25-20
100-16-55630	Insurance - Fidelity Bond						250		0.00%	State Farm Fidelity Bond
100-16-55640	Insurance - Vehicle					20,838	21,000		0.00%	Vehicle Insurance General Fund
100-16-55635	Public Officials Surety Bonds						0		0.00%	All renews in 2023
100-16-	664 Right of Way Purchases						31,305			Installment Pmt. To TxDot for Right of Way purchases for 664 Widening
Total Non-Departmental - Dept. 16		0	0	0	10,800	48,570	348,162	0	0.00%	

Police Dept. 20 Budget for FY2022

7/29/2021

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
100-20-51120	Police Chief	79,611	85,303	83,636	71,126	83,636	82,200		98.28%	Salary for Police Chief
100-20-51143	Command Staff	63,200	68,452	71,379	53,201	71,379	68,500		95.97%	Vacant Position
100-20-51150	Certification Pay	2,339	2,432	3,600	1,754	4,600	4,600		127.78%	1200X1, 900X1, 600X3 +\$700 in reserve for new personnel.
100-20-51151	T-Close Master 2	0	1,696	6,000	4,385	0	10,500		175.00%	Ortegon will qualify for increase in Jan 2022. (Puente / Ortegon)
100-20-51405	Support Staff	29,954	31,889	34,715	18,796	34,715	35,460		102.15%	Raise wage (1.86%) to \$17 per hour, E. Starkey.
100-20-51408	Sergeant	100,151	115,503	126,000	97,364	126,000	130,325		103.43%	
100-20-51410	Patrol	285,982	301,611	308,000	231,787	308,000	376,700		122.31%	Additional Position and increase for Kretlow are included in this total
100-20-51412	Patrol Part Time	11,575	2,538	3,600	1,488	9,600	9,600		266.67%	Need to re-establish a PT day officer.
100-20-51490	Overtime	1,253	1,675	7,000	2,298	2,000	4,000		57.14%	
100-20-52110	Group Insurance	94,692	51,286	91,281	64,674	91,281	102,000		111.74%	Increase in Insurance rates
100-20-52135	TMRS	58,260	61,025	63,065	49,392	63,065	71,100		112.74%	
100-20-52160	Worker's Compensation	14,569	16,316	24,479	11,130	24,479	26,000		106.21%	
100-20-52170	Payroll Taxes	8,954	7,168	9,206	6,839	9,206	10,300		111.88%	
100-20-52196	Membership Dues	443	436	470	436	470	400		85.11%	TPCA(\$240), ILEA(\$20)
100-20-52356	Gingerbread House	1,000	1,000	1,000	1,000	1,000	1,000		100.00%	Annual dues. Children's Advocacy Center.
100-20-52380	Dispatch	41,592	41,598	57,984	48,639	53,485	53,485		92.24%	
100-20-52390	Special Response Team	7,500	8,250	16,409	8,250	16,750	8,250		50.28%	No increase
100-20-52530	Custodial Service Contract	2,729	1,294	2,820	0	2,820	4,200		148.94%	New cleaning contract rate.
100-20-52560	Internet Subscriptions	448	380	1,350	525	1,350	2,500		185.19%	TCLEDDS, TLO(900), LEADS ONLINE(1271)
100-20-52675	National Night Out	427	0	500	0	500	500		100.00%	NNO or other City event.
100-20-53110	Office Supplies	1,175	1,134	1,350	761	1,350	1,350		100.00%	Paper, printer ink, folders, etc...
100-20-53140	Uniforms	7,264	2,113	8,500	2,895	8,500	8,500		100.00%	Uniforms + leather gear, belts, holsters.

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
100-20-53170	Evidence Gathering	917	932	2,000	394	2,000	2,000		100.00%	Lab costs, evidence bags, digital cameras.
100-20-53410	Supplies - Custodial	712	740	800	125	800	800		100.00%	Basic cleaning supplies, toilet paper, paper towels.
100-20-54210	Travel - Local	714	0	1,500	889	1,500	250		16.67%	Minimal travel anticipated.
100-20-54220	Professional Development	5,648	3,126	6,925	801	6,925	6,925		100.00%	Officer and supervisor training and academy agreements. Gun range fees.
100-20-54235	Ammo	1,137	0	1,700	0	1,700	1,700		100.00%	Qualifying, duty, and stockpile rounds.
100-20-54270	Vehicle Expenses	25,942	23,515	26,000	12,519	26,000	25,000		96.15%	Fuel, car washes, oil changes, registrations, inspections.
100-20-55240	Computer - Software	17,851	22,554	20,211	20,211	19,940	21,000		103.90%	CRIMES(16500), CTY(1836), EVERTEL(576)
100-20-55310	Copier Expense	1,214	1,216	1,224	905	1,224	1,300		106.21%	
100-20-55330	Printing - Forms	256	150	950	235	950	950		100.00%	Citation books.
100-20-55520	Repairs - Building	2,809	1,426	5,000	385	5,000	5,000		100.00%	Electronic door locks, plumbing, AC, BAT security.
100-20-55540	Repairs- Machinery & Equipment	826	401	1,000	134	1,000	1,000		100.00%	Repairs for tasers, body cameras, firearms.
100-20-55550	Repairs - Vehicles	9,782	11,782	12,000	5,493	12,000	12,000		100.00%	Repairs, tires, brakes, etc.
100-20-55742	Public Relations	594	0	550	0	550	550		100.00%	Coffee w/PD, etc.
100-20-55745	Weapons Purchase Plan	3,149	0	5,000	0	5,000	3,000		60.00%	Fewer purchases anticipated.
100-20-55752	Employment Screening	230	0	1,550	200	1,550	800		51.61%	Less screening anticipated.
100-20-55765	Miscellaneous	507	973	1,500	1,206	1,500	1,500		100.00%	Awards, manuals, flowers, meeting supplies. (coffee, etc.)
100-20-56440	Machinery & Equipment	6,516	4,204	7,000	2,000	7,000	7,000		100.00%	Flock camera, body cameras, Tasers.
100-20-56445	Personal Protective Equipment	1,498	1,838	4,200	3,710	4,200	3,000		71.43%	Ballistic vests for officers.
Total for GF Police Dept. 20		969,183	1,061,382	1,063,578	760,661	1,045,179	1,105,245	0		

Court Dept. 25 Budget for FY2022

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
100-25-51140	Municipal Judge	8,851	8,285	9,000	5,068	9,000	9,000		100.00%	Judge Kurth plus extra Hearings
100-25-51405	Support Staff	40,118	45,661	47,736	33,121	47,736	50,700		106.21%	Jessica Foresman Court Clerk
100-25-51420	Jury Fees	1,490	896	250	0	250	250		100.00%	
100-25-51425	City Prosecutor	7,001	6,790	10,000	2,380	10,000	9,000		90.00%	Nichols, Jackson, Dillard, Hager & Smith Law Firm
100-25-51490	Overtime	1,397	1,033	200	0	200	500		250.00%	
100-25-52110	Group Insurance	8,310	3,293	8,299	5,965	8,500	8,500		102.42%	
100-25-52135	TMRS	4,069	4,884	4,885	3,520	6,000	6,000		122.82%	
100-25-52160	Worker's Compensation	107	149	184	49	250	250		135.87%	
100-25-52170	Payroll Taxes	1,266	1,095	1,600	896	1,450	1,450		90.63%	
100-25-52196	Membership Dues	75	150	130	55	140	140		107.69%	2 annual memberships
100-25-52350	Contract Labor - Company		0	600	0	600	600		100.00%	Funds for Interpreter
100-25-53110	Office Supplies	343	200	200	27	200	200		100.00%	
100-25-53140	Uniforms	95	0	250	0	300	300		120.00%	
100-25-54210	Travel - Local	57	36	100	0	100	100		100.00%	
100-25-54220	Professional Development	75	0	225	200	300	300		133.33%	Classes for Court Clerk Certification
100-25-55240	Computer Software		3,721	3,900	3,675	3,900	3,900		100.00%	Fund View Annual Software Costs
100-25-55330	Printing	545	431	500	0	500	500		100.00%	Court Jackets
100-25-55765	Miscellaneous	3,650	0	50	0	50	50		100.00%	
100-25-55768	Collection Agency Fees	9,271	7,558	6,200	2,478	8,000	8,000		129.03%	Perdue, Brandon, Fielder Collins and Mott Collection Agency
100-25-55772	Warrant Fee - Omni	662	432	1,200	0	1,200	1,200		100.00%	Quarterly Payments made to Omni Base Services
Total GF Court Dept 25		177,066	89,353	97,653	61,920	98,676	100,940	0	103.37%	

General Fund Fire Dept. 30 Budget for FY2022

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
Chan	Fire Chief	41,494	49,244	61,808	44,929	61,808	63,663		103.00%	Fire Chief Salary
100-30-51135	Deputy Chief/Fire Marshall	26,664	32,584	48,376	35,165	48,376	49,828		103.00%	Deputy Chief/Fire Marshall Salary
100-30-51140	Fire Captains	76,088	67,289	102,500	63,575	102,500	108,150		105.51%	Fire Captains Salary
100-30-51150	Officer in Charge and Holiday	11,638	12,640	12,648	9,919	12,648	12,648		100.00%	Officer in Charge and Holiday Salary Increase due to Increased number of Officers
100-30-51440	Firefighters	338,877	367,730	462,240	319,824	462,240	481,472		104.16%	Firefighters Salary
100-30-51442	Firefighter - Event	0	0	1,000	30	1,000	1,000		100.00%	Medic Stand-by for Heritage Day, Movie In the Park, Music in the Park
100-30-51485	Volunteer Incentive Program	18,475	29,352	35,000	17,620	35,000	35,000		100.00%	Volunteer Incentive Program
100-30-52135	TMRS	7,255	8,604	10,920	8,458	10,920	11,700		107.14%	TMRS
100-30-52137	Volunteer Retirement	3,062	3,708	5,200	540	5,200	5,200		100.00%	Volunteer Retirement - TESRS
100-30-52160	Worker's Compensation	16,414	20,632	27,697	15,510	27,697	38,400		138.64%	Worker's Compensation & VFIS
100-30-52170	Payroll Taxes	34,820	32,241	45,861	36,093	45,861	46,150		100.63%	Payroll Taxes
100-30-52196	Membership Dues	600	3,603	3,500	3,498	3,500	3,500		100.00%	International Association of Fire Chiefs- Kennedy, International Association of Fire Chiefs-
100-30-52310	Consultant Fees	0	3,000	3,000	3,000	3,000	3,000		100.00%	Medical Director, first responder grants
100-30-52380	Dispatch	5,252	5,246	15,000	13,419	15,000	15,000		100.00%	Dispatch and Radio System Infrastructure
100-30-52385	Emergency Transport Service	63,559	47,669	97,418	47,669	97,418	96,803		99.37%	Per Capita Amount for 2020 (4190) / 17.46 for 20-21 18.33 for 21-22 Multiply by 5% every year Plus \$20,000 for the base contract
100-30-52510	Maintenance Agreements	11,133	8,234	10,000	7,702	10,000	10,000		100.00%	emergency reporting, fire rescue tv, action fire pros, AI's pest control, august industries, fire alarm monitoring, Stryker maintenance agreement
100-30-52570	Warning System Maintenance	0	0	6,020	2,250	6,020	6,500		107.97%	Warning System Maintenance Increase due to Increased number of Warnings
100-30-52580	Generator Maintenance	1,000	3,291	2,120	942	2,120	2,120		100.00%	Generator Maintenance
100-30-52675	National Night Out	390	0	350	0	350	350		100.00%	National Night Out
100-30-53110	Office Supplies	1,113	849	1,000	328	1,000	1,000		100.00%	white boards, pens, highlighters, markers, paper, folders, notebooks, wireless mouse and
100-30-53140	Uniforms	3,274	2,954	6,000	5,665	6,000	6,000		100.00%	polos, t shirts, job shirts, name tags, par tags, hats, beanies, shorts, misc. uniform items
100-30-53160	Medical Supplies	6,726	5,011	5,000	4,500	5,000	5,000		100.00%	Medical Supplies
100-30-53165	Medical Support	267	648	1,000	267	1,000	1,000		100.00%	Medical Support Rehab 755 Supplies
100-30-53170	Evidence Gathering	409	908	1,000	9	1,000	1,000		100.00%	Evidence Gathering Fire Marshal
100-30-53175	Education Aids	2,774	16	1,000	755	1,000	1,000		100.00%	Education Aids, Pub Ed Supplies

General Fund Fire Dept. 30 Budget for FY2022

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
100-30-53410	Supplies - Custodial	3,024	4,196	4,000	2,201	4,000	4,000		100.00%	Supplies - Custodial
100-30-53420	Building Alarm Maintenance	105	0	2,300	0	2,300	2,300		100.00%	Building Alarm Maintenance Increase due to Increased number of Buildings
100-30-54220	Professional Development	7,362	9,516	10,000	3,086	10,000	10,000		100.00%	ce solutions, Education Library, emt prep, id cards, certification renewals, classes, conferences, meetings
100-30-54270	Vehicle Expenses	10,537	10,815	10,000	5,665	10,000	10,000		100.00%	Vehicle Fuel
100-30-55240	Computer - Software	4,401	4,389	6,700	3,746	6,700	6,700		100.00%	Computer - Software
100-30-55310	Copier Expense	3,140	3,509	3,200	2,240	3,200	3,200		100.00%	Copier Expense
100-30-55520	Repairs - Building	33,173	4,258	5,000	4,770	5,000	7,553		151.06%	Repairs - Building
100-30-55540	Repairs - Machinery & Equipment	9,206	12,292	15,000	1,327	15,000	5,000		33.33%	Decrease to add to Apparatus Line item
100-30-55545	Repairs - Apparatus	34,020	53,644	25,000	32,739	25,000	45,000		180.00%	Increase due to cost of maintenance average over the last several years going up, 10K moved from Machinery and Equipment
100-30-55550	Repairs - Vehicles	6,822	2,603	3,500	69	3,500	3,500		100.00%	Repairs - Vehicles
100-30-55752	Employment Screening	1,696	226	500	550	500	500		100.00%	Employment Screening
100-30-56440	Machinery & Equipment	26,701	19,754	18,300	11,463	18,300	26,500		144.81%	Machinery & Equipment Increase to Purchase 2 Handheld Radios @ \$4100 per Radio
100-30-56445	Personal Protective Equipment	29,495	20,307	20,247	43,698	20,247	30,000		148.17%	Increase due to requirement of inspecting gear twice a year instead of once
100-30-57450	Vehicles	0	53,802	0	0	0	125,000		0.00%	Purchase of a new Brush Truck. Will sell B702 with an asking price of \$150,000.00. Council agreed to sell larger brush truck for \$125,00 and to buy new one with no additional funds.
Total GF Fire Dept. 30		902,024	1,042,587	1,128,632	898,514	1,128,632	1,284,737	0	114%	Total GF Fire Dept. 30

Community Services Dept. 40 Budget for FY2022

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
100-40-51135	ACO/Code Enforcement Officer	52,537	54,177	53,750	38,994	53,750	57,100		106.23%	Mike Dooly -Code Enforcement
100-40-51140	Permit Clerk - Code	23,781	21,352	17,160	2,999	17,160	36,600		213.29%	Chelsea Ellis - Permit Clerk
100-40-51143	ACO/Code Part Time	0	5,005	23,057	16,083	23,057	23,800		103.22%	50/50 position - Josh Hester
100-40-51190	Overtime	8,547	7,079	6,500	5,033	6,500	6,500		100.00%	
100-40-51415	Certification Pay	23	2	600	415	600	600		100.00%	2 certs - Code Enforcement and Animal Control
100-40-52110	Group Insurance	17,080	14,911	16,597	12,799	16,597	21,240		127.97%	Health Insurance for 2 and 1/2 employees
100-40-52135	TMRS	7,192	11,247	10,000	10,044	10,000	12,000		120.00%	TMRS for 2 and 1/2 Employees
100-40-52160	Worker's Compensation	485	584	1,036	471	1,036	2,005		193.53%	Worker's Comp for 2 and 1/2 Employees
100-40-52170	Payroll Taxes	1,013	778	1,500	787	1,500	1,700		113.33%	Payroll Taxes for 2 and 1/2 employees
100-40-52190	License	564	230	750	971	750	700		93.33%	2 License Renewals
100-40-52315	Contract Building Inspections	62,707	45,717	43,000	12,311	43,000	59,500		138.37%	New Developments Broadmoor and Bryson Manor 3. Estimate 35 new Homes @ \$1700 each
100-40-52370	Impound Fees	1,400	1,550	2,300	1,782	2,300	2,300		100.00%	Fees Paid to Waxahachie for animals taken to their shelter
100-40-52680	Environmental Testing	106	0	1,500	0	1,500	1,500		100.00%	mosquito trapping and testing
100-40-52683	Septic Tank Fee to State	40	10	100	31	100	100		100.00%	septic installs
100-40-52685	Clean up Day	46	0	100	0	100	100		100.00%	Supplies for Clean up Day
100-40-52687	Abatement Nuisance	8,188	0	2,000	0	2,000	2,000		100.00%	Cost to remove items that have not been taken care of by the homeowners.
100-40-53110	Office Supplies	496	724	1,500	278	1,500	0		0.00%	moved to admin
100-40-53120	Animal Care	147	0	500	111	500	300		60.00%	Vet costs to deal with injured animals
100-40-53122	Pet Supplies	861	915	800	743	800	1,200		150.00%	
100-40-53140	Uniforms	567	748	1,000	545	1,000	1,000		100.00%	
100-40-54210	Travel - Local	46	249	300	0	300	300		100.00%	

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
100-40-54220	Professional Development	100	474	800	52	800	800		100.00%	Training courses that should open since the pandemic is over
100-40-54270	Vehicle Expenses	2,922	1,370	1,800	1,031	1,800	1,800		100.00%	Tires and front end alignment for Vehicle
100-40-55240	Computer - Software	8,750	7,500	7,500	0	7,500	7,500		100.00%	GOV Pilot Software
100-40-55330	Printing - Forms		0	400	0	400	400		100.00%	Educational material & Door Hangers
100-40-55765	Miscellaneous	46	291	0	0	0	500		0.00%	
100-40-56440	Machinery & Equipment	455	3,659	2,000	275	2,000	2,450		122.50%	Need new camera and rack for cat cages.
Total GF Comm. Service Dept. 40		199,897	183,171	197,870	108,737	197,370	243,995	0		

General Fund Streets Dept. 50 Budget FY2022

7/29/2021

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications	
100-50-51133	Salaries & Wages: Supervisor	0	12,064	53,623	36,866	53,623	56,900		106.11%	Johnny Cruz - Street Supervisor	
100-50-51415	Maintenance Crew	25,972	37,435	85,915	52,393	85,915	90,750		105.63%	Street Maint. Crew of 2 and 1/2 Employees	
100-50-51450	Sewer:5801400 · Support Salaries:5801450 · Certification Pay	0	0	600	0	600	600		100.00%	Cert pay for 2 employees	
100-50-51490	Overtime	2,348	3,004	5,800	6,064	4,800	7,000		120.69%	full staff	
100-50-51500	On Call	400	364	1,885	1,105	1,885	1,800		95.49%		
100-50-52100	Employee Benefits	0	1,077	4,200	2,450	4,200	4,200		100.00%		
100-50-52110	Group Insurance	6,986	11,177	16,546	14,912	16,546	30,000		181.31%	Health Insur. For 3 and 1/2 Employees	
100-50-52135	TMRS	3,085	5,191	8,725	9,076	8,725	9,300		106.59%		
100-50-52160	Worker's Compensation	986	1,530	8,841	4,100	8,841	8,500		96.14%		
100-50-52170	Payroll Taxes	487	606	1,275	1,275	1,275	2,200		172.55%		
100-50-52190	License	29,737	111	211	111	211	150		71.09%	license renewal one employee	
100-50-52620	Emergency Clean Up	1,023	0	2,000	0	2,000	2,000		100.00%	Chemical Spills, Wind & Hail damage	
100-50-53110	Office Supplies	31	87	200	59	200	0		0.00%	moved to admin	
100-50-53140	Uniforms	789	1,496	3,000	2,527	3,000	4,000		133.33%		
100-50-53175	Education Aids					500	500		0.00%	Storm Water Pamphlets	
100-50-53405	Drainage Maintenance	25,857	14,251	0	0	0	10,000		0.00%		
100-50-53420	Supplies - Street Signs	1,231	1,384	1,782	827	1,782	2,000		112.23%	Estimate - waiting on plan results	
100-50-53460	Miscellaneous	294	6,119	900	596	900	1,400		155.56%	paint,cones,sackcrete etc.	
100-50-54220	Professional Development	395	379	1,500	795	1,500	1,500		100.00%	waiting on schedule and classes offered for 2022	
100-50-54270	Vehicle Expenses	3,650	6,539	6,000	5,419	6,000	8,000		133.33%	skidloader,dumptruck,diesel	
100-50-55540	Repairs - Machinery & Equipment	2,690	4,741	5,500	4,040	5,500	5,500		100.00%	old equipment	
100-50-55550	Repairs - Vehicles	2,373	2,189	2,500	1,056	2,500	2,500		100.00%	old vehicles	

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications	
100-50-55555	Crack Sealing	0	2,250	24,438	3,110	24,438	12,000		49.10%	Budget Reduced due to current inventory	
100-50-55560	Repairs -Street Maint.& Repairs	48,551	31,608	47,000	13,717	47,000	47,000		100.00%		
100-50-55565	Repairs - Infrastructure Drainage	2,197	0	3,000	1,053	3,000	10,000		333.33%	install 2 18inch culverts on water street	
100-50-55590	Repairs - Other	1,642	1,969	0	62	0	500		0.00%		
100-50-55752	Employment Screening	252	320	460	228	460	300		65.22%	drug test, background check,id badge UA for accidents	
100-50-56440	Machinery & Equipment	5,500	58,545	2,500	1,348	2,500	2,500		100.00%		
100-50-56445	Personal Protective Equipment	225	278	600	756	600	600		100.00%	safety glasses, traffic vest, gloves	
100-50-57440	Machinery & Equipment	75,403	15,800	0	0	0	63,300		0.00%	Council Agreed to a Bobcat Skid Loader with Tracks	
100-50-57450	Vehicles	0	0	0	0	0	86,000		0.00%	Council agreed to a Ford Dump Truck @ \$86,000	
100-50-57460	Infrastructure	233,175	147,273	0	0	286,450	286,450		0.00%	Total Proposed Roads \$490,742, \$286,450 out of Street Dept. and the rest from the Street Improv. Fund 120, Streets proposed are Elmwood, Northwood, Oakwood, Willow Creek Ct.& Shiloh.	
100-50-57463	Infrastructure - Water Street Bridge	0	15,290	264,000	206,232	0			0.00%		
	Total GF Street Dept. 50	553,908	720,194	632,706	412,698	632,436	757,450	0	119.72%		

General Fund Parks Dept. 60 Budget for FY2022

7/29/2021

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications	
100-60-51133	Salaries & Wages: Supervisor	0	0	3,350	1,616	48,300	48,300		1441.79%	Ainsley Jarvis - Park Supervisor	
100-60-51405	Support Staff	0	0	14,700	24,076	31,200	31,200		212.24%	new position	
100-60-51415	Certification Pay - CPSI	40,846	37,459	600	249	600	600		100.00%	certs	
100-60-51490	Overtime	1,447	3,065	2,200	1,287	2,200	2,200		100.00%		
100-60-51500	On Call	515	514	400	200	400	400		100.00%		
100-60-52100	Employee Benefits	0	0	4,200	2,800	4,200			0.00%		
100-60-52110	Group Insurance	8,736	2,514	3,000	2,748	3,000	17,000		566.67%	2 employees on Health Insurance	
100-60-52135	TMR5	3,165	4,055	3,200	3,238	3,200	8,150		254.69%		
100-60-52160	Worker's Compensation	1,547	1,530	2,310	1,050	2,310	4,200		181.82%		
100-60-52170	Payroll Taxes	298	481	600	472	600	1,050		175.00%		
100-60-52196	Membership Dues	0	0	125	0	125	125		100.00%		
100-60-52490	Rental - Other	3,114	3,118	3,300	2,447	3,300	3,300		100.00%	United Rental - Toilets	
100-60-52680	Heritage Day	20,259	3,972	15,000	0	15,000	15,000		100.00%		
100-60-52690	Special Events	5,351	325	5,000	0	5,000	5,000		100.00%		
100-60-53140	Uniforms	0	138	600	150	600	1,600		266.67%	supervisor/maint.worker	
100-60-53410	Supplies - Custodial	664	53	2,000	570	2,000	2,000		100.00%	Supplies for the Bathrooms	
100-60-54220	Professional Development	0	560	500	0	500	500		100.00%		
100-60-54270	Vehicle Expenses	0	0	2,500	1,595	2,500	2,500		100.00%		
100-60-55520	Repairs - Building	55	0	250	78	250	250		100.00%	Public Restrooms & Gazebo	
100-60-55530	Repairs-imp Other Than Bldgs	1,453	1,408	1,500	1,472	1,500	2,000		133.33%	repairs to playgrounds and amenities	
100-60-55540	Repairs - Machinery & Equipment	60	319	1,600	580	1,600	1,600		100.00%		

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications	
100-60-55765	Miscellaneous	299	296	8,000	194	8,000	8,900		111.25%	ball fields fertilizer, ant poison,	
100-60-56410	Land Improvements	4,330	4,276	15,340	6,959	15,340	20,000		130.38%	fence,lights,and nets for fields and kiddie cushion	
100-60-56440	Machinery & Equipment	1,272	1,351	17,000	10,092	17,000	2,500		14.71%	new push mower ,edger and chainsaw	
100-60-57420	Buildings	0	0	125,000	0	125,000	5,000		4.00%	work shop	
100-60-57440	Machinery & Equipment	4,968	34,694	0	0	0	94,100		0.00%	John Deere Bunker & Field Rake @ \$14,100, 1 ton Truck with Dump bed \$50,000, 60 in. zero turn mower @ \$12,000, Playground equip. for Silver Spur Park @ \$18,000	
Total GF Parks Dept. 60		105,465	134,586	261,675	75,811	315,125	277,475	0	106.04%		

Street Improvement Fund 120 Budget for FY2022

8/5/2021

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
120-4000125	Sales Tax - Street Improvement	68,818	82,287	63,000	76,557	63,000	78,120	0	124.00%	Budgeted for 24% Sales tax increase
120-4000840	Interest Earned	0	0	0	0	0	0	0	0.00%	
120-40890	Misc. Revenue	0	(117)	0	0	0	0	0	0.00%	
120-4000915	Transfer In	0	0	0	0	0	0	0	0.00%	
120-4000990	Reduction in Fund Balance	0	0	0	0	0	126,172	0	0.00%	
	Total Revenue	68,818	82,171	63,000	76,557	63,000	204,292	0	324.27%	
120-55-57460	Infrastructure	55,696	0	63,000	0	63,000	204,292	0	324.27%	To pay their portion of the CIP list of street improv., for Elmwood, Northwood, Oakwood, Willow Creek CT. and Shiloh
120-55-59001	Reserve for Contingency	0	0	0	0	0	0	0	0.00%	
	Total Expenses	55,696	0	63,000	0	63,000	204,292	0	324.27%	
	Total of Revenue Less Expense	13,122	82,171	0	76,557	0	0	0		
Undesignated Fund Balance as of 9-30-20		49,616								
Revenue Earned in FY2021		76,557								
Expenditures in FY2021		0								
Fund Balance as of 7-17-21		126,173								

General Fund Revenue Budget for FY2022

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
100-4000105	Ad Valorem, Current	1,915,459	2,080,079	2,221,250	2,112,078	2,221,250	2,463,881		110.92%	This is 98% of Prop. Tax revenue if we use the .6650 Prop. Tax Rate.
100-4000110	Ad Valorem, Delinquent	9,518	16,135	10,000	30,688	10,000	25,000		250.00%	
100-4000113	Interest/Penalties	8,724	9,148	500	8,784	500	8,000		1600.00%	
100-4000120	Sales Tax	275,178	329,150	260,215	266,659	260,215	322,500		123.94%	Steady Increases in Sales Tax rev. over the last five years.
100-4000130	Franchise Tax	169,397	161,892	163,000	144,428	163,000	165,000		101.23%	
	Total Taxes	2,378,276	2,596,403	2,654,965	2,562,637	2,654,965	2,984,381		112.41%	
100-4000210	Residential Building Permits	76,929	36,100	72,000		72,000	84,000		116.67%	35 new homes @ \$2,400 each
100-4000214	Misc. Building Permits	37,157	40,631	35,000	38,833	35,000	40,000		114.29%	
100-4000230	Plan Review Fee	23,955	7,516	14,500		14,500	16,800		115.86%	35 New homes @ \$480 Each
100-4000260	Alarm Permits	2,360	2,304	2,000	1,555	2,000	2,000		100.00%	
100-4000270	Animal Tag Fees	2,038	960	1,000	72	1,000	600		60.00%	
100-4000272	Impound Fees	1,718	555	1,000	560	1,000	700		70.00%	
100-4000290	Misc. Licenses & Permits	2,228	2,024	2,010	1,755	2,010	2,000		99.50%	
	Total Licenses & Permits	151,951	90,103	127,510	42,775	127,510	146,100		114.58%	
100-4000325	ESD #2	190,000	214,000	214,000	95,000	214,000	190,000		88.79%	\$190,000 is our contract amount.
100-400326	ESD #2 Equipment Support	0	0	0	41,978	0	0		0.00%	
100-4000330	ESD #4	92,943	67,614	67,800	45,227	67,800	86,116		127.01%	
100-4000411	Copies & Maps	136	59	60	8	60	60		100.00%	
100-4000415	Police Reports	54	42	100	42	100	50		50.00%	
100-4000440	Oak Leaf Animal Control	295	1,040	1,000	1,700	1,000	1,500		150.00%	
100-4000450	Subdivision Fees	2,867	91,260	0	680	0	6,000		0.00%	Miracle Farms 77 lots @ \$50 per lot + other fees
100-4000455	Rough Portionality	0	200,000	0	207,450	0	100,000		0.00%	Broadmoor #2
100-4000480	Solid Waste (Garbage)	263,986	246,521	278,000	0	278,000	278,000		100.00%	Actual YTD in W&S Rev. is 216,276, which is moved to GF at year end.
100-4000485	50/50 Sidewalk Program	0	1,900	2,500	72	2,500	500		20.00%	

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
100-4000490	Misc. Charges for Services	4,259	2,617	2,500	1,979	2,500	2,500		100.00%	
	Total for Services	554,539	825,053	565,960	394,136	565,960	664,726		117.45%	
100-4000510	Fines - Police	153,249	45,305	107,500	30,379	107,500	50,000		46.51%	Found out from Fundview that the code & animal violations are going to Fines Police, we will have that changed for FY2022
100-400520	Fines - Animal Control	310	0	150	0	150	150		100.00%	
100-4000525	Fines - Code Enforcement	0	0	4,800	0	4,800	4,800		100.00%	
100-4000535	Omni Reimbursement	0	0	2,200	40	2,200	200		9.09%	
100-4000540	Municipal Jury Fund	0	10	0	33	0	75		0.00%	
100-4000545	Time Payment Reimbursement	0	0	0	60	0	75		0.00%	
100-4000555	Local Truancy Prevention	0	505	0	1,675	0	2,000		0.00%	
100-4000590	Misc. Fines and Forfeitures	25,647	10,262	10,500	12,281	10,500	14,000		133.33%	
100-4000592	Warrant Fees	7,375	4,682	0	2,217	0	5,000		0.00%	
100-4000594	Child Safety, Dallas County	191	387	400	319	400	350		87.50%	
	Total Fines & Forfeitures	186,772	61,151	125,550	47,005	125,550	76,650		61.05%	
100-4000810	Heritage Day	20,885	1,395	25,000	8,400	25,000	20,000		80.00%	
100-4000815	Donations - Fire	0	200	0	100	0	0		0.00%	
100-4000820	Water Tower Lease	127,997	101,188	113,000	92,647	113,000	113,000		100.00%	
100-4000840	Interest Earned	17,006	41,812	18,500	6,989	18,500	30,000		162.16%	
100-4000860	Grant Proceeds	12,947	521	0	6,825	0	0		0.00%	
100-4000870	Insurance Proceeds	45,556	10,256	0	11,704	0	0		0.00%	
100-4000885	Proceeds from Sale of Assets	1,581	3,330	0	0	0	125,000		0.00%	Proposed Rev. from sell of the larger Fire Dept. Brush Truck.
100-4000890	Misc. other Revenue	3,600	72,622	5,000	18,786	5,000	25,000		500.00%	
	Total Other Revenues	239,051	249,585	485,785	145,450	161,500	313,000		64.43%	
100-4000800	Transfer in From EDC	0	7,500	132,500	0	0	0		0.00%	
100-4000905	Weapons Purchase Plan	1,764	(630)	0	0	0	0		0.00%	
100-4000925	Admin. Rev. Received from EDC Fund	(70)	0	0	0	0	7,500		0.00%	
100-4000940	Admin. Rev. Received from MDD Fund	(70)	500	500	0	500	500		100.00%	

Account #	Account Description	FY2019 Actual	FY2020 Actual	FY2021 Budget	FY2021 Actual YTD	FY2022 Working Budget	FY2022 Proposed Budget	FY2022 Adopted Budget	% Change From FY2021 Budget to FY2022 Proposed Budget	Notes/Justifications
100-4000990	Reduction in Fund Balance	0	0	289,850	0	289,850	0		0.00%	
	Total Transfers	1,624	7,370	422,850	0	290,350	8,000		1.89%	
100-14000895	TX Div. Emergency Mgmt.	0	41,503	0	156,148	0	0		0.00%	
	Intergovernmental Totals	0	41,503	0	156,148	0	0		222.00%	
	Total of General Fund Revenue	3,512,213	3,871,168	4,382,620	3,348,151	3,925,835	4,192,857	0	95.67%	

Cash Flow as of 8-5-21 for Consolidated Cash Accounts

Bank Account Descriptions	Acct. #	Bank Balances as of 8-5-21
General Fund	9437	2,816,070.88
Debt Service Fund	291	13,962.91
General Fund Reserve	7583	130,827.01
GF Designated Cash	7605	235,275.23
Capital Projects	7648	103.49
Public Works	9445	840.06
TexStar - GF Operating	1110	3,948.10
TexStar - General Fund Reserve	1120	983.73
Pros. CD - General Fund Reserve	608	58,471.68
Pros. CD - General Fund Reserve	694	259,964.07
Total Bank Account Balances as of 7-17-21		3,520,447.16

Estimated Budgeted Revenue Remaining in each Consol. Fund

General Fund - 100	991,762.78
Street Improvement - 120	0.00
Court Technology - 130	439.75
Court Security - 140	0.00
Debt Service Fund - 400	0.00
Park Impact Fund -700	26,000.00
Total of expected Revenue Budgeted	1,018,202.53

Budgeted Expenses Remaining in each Consol. Fund

General Fund - 100	901,959.97
Street Improvement - 120	63,000.00
Court Technology - 130	2,000.00
Court Security - 140	780.45
Debt Service Fund - 400	495,550.00
Park Impact Fund -700	17,585.37
Total of Budget Remaining	1,480,875.79

Bank Balances plus Remaining Revenue	
Expected Less Remaining Budgeted	
Expenses	3,057,773.90

Committed Fund Balance for FY2021 Budget

Total Budget for FY2021 for General Fund	4,097,770.00
Less Capital Expenditures	
Park Pavillion (100-60-57420)	125,000.00
Budget for FY2021 Less Capital Expenditures	3,972,770.00
Reserve Budget Percentage	0.25
Reserve Amount for FY2021	993,192.50
Estimated Balance Remaining after 25% Reserve Deducted	2,064,581.40



Ovilla City Council

AGENDA ITEM REPORT

Item 4

Meeting Date: August 09, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☐ NO ☒ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☐ City Attorney

☒ Finance Director

☒ Other: Staff

Justification

1. Ellis County Notice of 2021-2022 Tax Rates for Ovilla
2. Proposed Rates

ITEM 4. DISCUSSION/ACTION – Consideration of and action on a proposed tax rate for the Fiscal Year 2021-2022 Budget and take a record vote.

Discussion / Justification:

BACKGROUND

Based on the Texas Property Tax Code, The Council must propose a rate for the FY2021-22 Budget if it intends to fund that budget with tax revenue. The tax rate is split into two parts. The first part is the maintenance and operation rate or commonly referred to as the M&O rate and the second is the debt rate or I&S rate.

The M&O rate is used to fund the day-to-day operations and is unrestricted revenue in the general fund. The Debt rate is used to fund any bonds payments from bonds that have been issued by the City. The Council will approve the final tax rate after it adopts the FY2021-2022 Budget.

The Rate is calculated by Ellis County Tax and verified by city staff. Staff is presenting several rates to consider. Staff recommends a rate just below the voter approval rate and just slightly above the rate held the last three years.

Options	Rates	Revenue Generated
No-New Revenue	0.6458	2,423,290
Current Rate	0.6600	2,490,499
Voter Approval Rate	0.6651	2,514,732
Recommended Rate	0.6650	2,514,164

M&O RATE:

The proposed M&O rate 0.5312. The Final M&O rate that is adopted must be equal to or lower than what is proposed.

DEBT RATE

The I&S rate from prior year is 0.1400 and is proposed this year at 0.1338 to cover the debt payments.

One public hearing on the tax rate must be held to receive public comment on the tax rate.

RECOMMENDED CITY COUNCIL ACTION:

Propose a rate to fund the adopted budget for Maintenance & Operation 0.5312

Propose a debt rate for I&S Debt of 0.1338 for Interest and Sinking.

FINANCIAL IMPACT:

1. If Council proposes the No-New Rate of 0.6458 Ad Valorem Revenue will increase by \$318,293, as compared to prior year at \$0.6600.
2. If Council proposes the Voter Approval Rate (formerly rollback rate) of 0.6651 Ad Valorem Revenue will increase by \$409,734, as compared to prior year at \$0.6600.
3. If Council proposes the Proposed-Recommended Rate of 0.6650 Ad Valorem Revenue will increase by \$409,166, as compared to prior year at \$0.6600.

Please review options before making the motion.

THIS MOTION REQUIRES A ROLL-CALL VOTE
REQUIRED LANGUAGE TO PROPOSE THE 2021-2022 TAX RATE.
THE MOTION MUST BE MADE AS FOLLOWS:

Proposed rate options for motion:

If the No-New Rate is proposed:

I move that the Council hereby propose the 2022 No New Tax Rate of 0.6458 with a Maintenance and Operation rate of 0.5120 and a debt rate of 0.1338 per \$100 of assessed valuation.

If the Same Rate as last year is proposed:

I move that the Council hereby propose the 2022 Increased Tax Rate of 0.6600 with Maintenance and Operation rate of 0.5262 and a debt rate of 0.1338 per \$100 of assessed valuation.

If the Voter Approval Rate (formerly rollback) is proposed:

I move that the Council hereby propose the 2022 Voter Approval Tax Rate of 0.6651 with Maintenance and Operation rate of 0.5313 and a debt rate of 0.1338 per \$100 of assessed valuation.

If the Increased Rate- **Recommended Rate** is proposed:

I move that the Council hereby propose the 2022 Increased Tax Rate of 0.6650 with Maintenance and Operation rate of 0.5312 and a debt rate of 0.1338 per \$100 of assessed valuation.

RECORD VOTE:

PLACE 1/HUBER _____

PLACE 4/HUNT _____

PLACE 2/OBERG _____

PLACE 5/MYERS _____

PLACE 3/GRIFFIN _____

Recommendation / Staff Comments:

Staff recommends approval.

Sample Motion(s):

Listed above.

Notice About 2021 Tax Rates

Property Tax Rates in CITY OF OVILLA. This notice concerns the 2021 property tax rates for CITY OF OVILLA. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would Impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate: \$0.645845/\$100

This year's voter-approval tax rate: \$0.665148/\$100

To see the full calculations, please visit _____ for a copy of the Tax Rate Calculation Worksheet.

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by

Name of person preparing this notice:

Position:

Date prepared:

Proposed Tax Rates for the City of Ovilla							
	Rate Adopted for FY2020	No New Rate 2021	Same Rate 2021	Rate just below Voter Approval 2021	Voter Approval 2021	De Minimis RATE 2021	Rate Adopted FY2021
Tax Rate							
M&O	0.5200	0.5120	0.5262	0.5312	0.5313	0.5134	0.0000
over 65	0.5200	0.5120	0.5262	0.5312	0.5313	0.5134	0.0000
De Minimis						0.1479	
I&S	0.1400	0.1338	0.1338	0.1338	0.1338	0.1338	0.0000
Total Rate	0.6600	0.6458	0.6600	0.6650	0.6651	0.7952	0.0000
Freeze Adj. Taxable Ln.21	307,695,685	338,011,131	338,011,131	338,011,131	338,011,131	338,011,131	-
Total Taxable freeze Ln.20	97,111,568	135,287,781	135,287,781	135,287,781	135,287,781	135,287,781	-
M&O	1,600,017.56	1,730,616.99	1,778,614.57	1,795,515.13	1,795,920.74	1,735,349.15	-
over 65	504,980.15	692,673.44	711,884.30	718,648.69	718,811.04	694,567.47	-
DeMinis Rate	-	-	-	-	-	499,999.59	-
I&S	430,773.96	452,350.16	452,258.89	452,258.89	452,350.16	452,350.16	-
Total Rate	2,535,771.67	2,875,640.59	2,942,757.77	2,966,422.71	2,967,081.94	3,382,266.36	-
100%	2,104,997.72	2,423,290.43	2,490,498.87	2,514,163.82	2,514,731.78	2,929,916.20	-
Amount to Budget at 98%	2,062,897.76	2,374,824.62	2,440,688.90	2,463,880.54	2,464,437.14	2,871,317.88	-
Difference from Prior Column Rate		311,926.86	65,864.28	23,191.65	556.60	406,880.73	808,420.11



Ovilla City Council

AGENDA ITEM REPORT

Item 5

Meeting Date: August 09, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☐ NO ☒ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☐ City Attorney

☒ Finance Director

☒ Other: Staff

Justification

1. Excerpt from Tax Code

ITEM 5. DISCUSSION/ACTION – Consideration of and action to schedule a date for a public hearing on the proposed Tax Rate for Fiscal Year 2021-2022

Discussion / Justification:

BACKGROUND:

The Tax Code, Section 26.05(d) states that the governing body of a taxing unit may not adopt a tax rate that exceeds the lower of the voter approval tax rate or the no-new revenue rate as provided by this chapter until the governing body has held a public hearing on the proposed tax rate.

A public hearing required by 26.05 may not be held before the 5th day after the date the notice is given. The hearing should be on a weekday that is not a public holiday.

The City Secretary and the Tax Office will post notice of a public hearing. Staff proposed Council set the public hearing date to be August 16, 2021, 6:00 PM for the tax rate. If adoption does not occur immediately after the public hearing, another meeting to adopt the tax rate will occur no more than 7-days following the hearing.

Recommendation / Staff Comments:

Staff recommends the public hearing for the proposed tax rate to be August 16, at 6:00 pm.

Sample Motion(s):

I move to schedule August 16, 2021 at 6:00 pm for the required public hearing on the proposed Tax Rate for Fiscal Year 2021-2022

Sec. 26.06. NOTICE, HEARING, AND VOTE ON TAX INCREASE.

(a) A public hearing required by Section 26.05 may not be held before the fifth day after the date the notice of the public hearing is given. The hearing must be on a weekday that is not a public holiday. The hearing must be held inside the boundaries of the unit in a publicly owned building or, if a suitable publicly owned building is not available, in a suitable building to which the public normally has access. At the hearing, the governing body must afford adequate opportunity for proponents and opponents of the tax increase to present their views.

(b) The notice of a public hearing may not be smaller than one-quarter page of a standard-size or a tabloid-size newspaper, and the headline on the notice must be in 24-point or larger type.

(b-1) If the proposed tax rate exceeds the no-new-revenue tax rate and the voter-approval tax rate of the taxing unit, the notice must contain a statement in the following form:

"NOTICE OF PUBLIC HEARING ON TAX INCREASE

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state."

(b-2) If the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate of the taxing unit, the notice must contain a statement in the following form:

"NOTICE OF PUBLIC HEARING ON TAX INCREASE

"PROPOSED TAX RATE \$ _____ per \$100

"NO-NEW-REVENUE TAX RATE \$ _____ per \$100

"VOTER-APPROVAL TAX RATE \$ _____ per \$100

"The no-new-revenue tax rate is the tax rate for the (current tax year) tax year that will raise the same amount of property tax revenue for (name of taxing unit) from the same properties in both the (preceding tax year) tax year and the (current tax year) tax year.

"The voter-approval tax rate is the highest tax rate that (name of taxing unit) may adopt without holding an election to seek voter approval of the rate.

"The proposed tax rate is greater than the no-new-revenue tax rate. This means that (name of taxing unit) is proposing to increase property taxes for the (current tax year) tax year.

"A public hearing on the proposed tax rate will be held on (date and time) at (meeting place).

"The proposed tax rate is not greater than the voter-approval tax rate. As a result, (name of taxing unit) is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the (name of governing body) of (name of taxing unit) at their offices or by attending the public hearing mentioned above.

"Your taxes owed under any of the tax rates mentioned above can be calculated as follows:

"Property tax amount = tax rate x taxable value of your property / 100

"(Names of all members of the governing body, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating the absences.)

The notice of a public hearing under this section may be delivered by mail to each property owner in the taxing unit, or may be published in a newspaper. If the notice is published in a newspaper, it may not be in the part of the paper in which legal notices and classified advertisements appear. If the taxing unit publishes the notice in a newspaper, the taxing unit must also post the notice prominently on the home page of the Internet website of the taxing unit from the date the notice is first published until the public hearing is concluded.

(d) The governing body may vote on the proposed tax rate at the public hearing. If the governing body does not vote on the proposed tax rate at the public hearing, the governing body

shall announce at the public hearing the date, time, and place of the meeting at which it will vote on the proposed tax rate.

(e) A meeting to vote on the tax increase may not be held later than the seventh day after the date of the public hearing.

The meeting must be held inside the boundaries of the taxing unit in a publicly owned building or, if a suitable publicly owned building is not available, in a suitable building to which the public normally has access.

By August 7 or as soon thereafter as practicable, the county assessor-collector shall post on the website the tax rate calculation forms described by Subsection (d-1)(1) for the current tax year.



Ovilla City Council

AGENDA ITEM REPORT

Item 6

Meeting Date: August 09, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☐ NO ☒ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☐ City Attorney

☒ Finance Director

☒ Other: Staff

Justification

1. Excerpt from Tax Code

ITEM 6. DISCUSSION/ACTION – Consideration of and action to schedule a date to adopt the proposed tax rate for Fiscal Year 2021-2022.

Discussion / Justification:

BACKGROUND

In accordance with the Truth in Taxation laws of the State of Texas the governing body shall set the date they plan to adopt the final tax rate. A strict timetable must be followed once it holds a public hearing.

Tax Code 26.05 state that the governing body must adopt a tax rate before the late of September 30 or the 60th day after the date the certified appraisal roll is received by the taxing unit.

Tax code 26.06 (e) state that a meeting to vote on the tax rate may not be held later than the seventh day after the public hearing, must be on a weekday and not a holiday. It is allowable to adopt the tax rate in the meeting following the public hearing.

Publication of Hearing –

Public Hearing – (no earlier than the 5th day after the public hearing)

Adoption – may not be held later than the 7th day after the date of the public hearing (if not adopted the same date following the public hearing).

Staff recommends the adoption of the tax rate be held on.

Council may adopt the tax rate immediately following the public hearing on August 16, 2021.

Recommendation / Staff Comments:

Staff recommends setting the adoption of the tax rate to be August 16.

Sample Motion(s):

I move to schedule _____, to adopt the proposed tax rate for Fiscal Year 2020-2021.

EXCERPT FROM THE TEXAS TAX CODE, SECTION 26.06

(d) The governing body may vote on the proposed tax rate at the public hearing. If the governing body does not vote on the proposed tax rate at the public hearing, the governing body shall announce at the public hearing the date, time, and place of the meeting at which it will vote on the proposed tax rate.

(e) A meeting to vote on the tax increase may not be held later than the seventh day after the date of the public hearing. The meeting must be held inside the boundaries of the taxing unit in a publicly owned building or, if a suitable publicly owned building is not available, in a suitable building to which the public normally has access.



Ovilla City Council

AGENDA ITEM REPORT

Item 7

Meeting Date: August 09, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☐ NO ☒ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☐ City Attorney

☒ Finance Director

☒ Other: Staff

Justification

1. Resolution R2021-09

ITEM 7. DISCUSSION/ACTION – Consideration of and action on Resolution R2021-09 approving a negotiated settlement between the Atmos City's Steering Committee and Atmos Energy Mid-Tex Division regarding the company's 2021 Rate Review and Settlement.

Discussion / Justification:

This resolution is to adopt the rate tariffs. This resolution is the preferred vehicle for action since each city has previously passed an ordinance establishing the annual RRM process, and the resolution is in compliance with that ordinance.

The attachments are a proof that demonstrates that rates reflected in the tariffs attached to the resolution generate revenues equivalent to the agreed settlement, a customer rate impact assessment for each customer class, and a rate impact assessment to demonstrate that the approval of the proposed settlement should continue to provide a slight economic advance for residential customers to rates imposed on residents of cities that are not members of ACSC.

ACSC's Tariff Ordinance adopted around March 2018 declares that new rates become effective October 1st of each year. Due to Covid the rate increases were delayed in 2020 and 2021 until December 1 of each year. The deadline for city action remained at October 1 under the RRM tariff in those years. While it is preferable that ordinances or resolutions adopting new tariffs are passed before the end of September, there is no adverse consequence if final action cannot take place until sometime in October. The only thing that will frustrate new rates becoming effective on October 1 (or December 1 in 2020 and 2021) is City action that specifically denies the increase.

Recommendation / Staff Comments:

Staff recommends approval.

Sample Motion(s):

I move to approve/deny Resolution R2021-09 approving a negotiated settlement between the Atmos City's Steering Committee and Atmos Energy Mid-Tex Division regarding the company's 2021 Review and Settlement, as presented.

RESOLUTION R2021-09

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OVILLA TEXAS, APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE (“ACSC”) AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY’S 2021 RATE REVIEW MECHANISM FILING; DECLARING EXISTING RATES TO BE UNREASONABLE; ADOPTING TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT; FINDING THE RATES TO BE SET BY THE ATTACHED SETTLEMENT TARIFFS TO BE JUST AND REASONABLE AND IN THE PUBLIC INTEREST; APPROVING AN ATTACHED EXHIBIT ESTABLISHING A BENCHMARK FOR PENSIONS AND RETIREE MEDICAL BENEFITS; APPROVING AN ATTACHED EXHIBIT REGARDING AMORTIZATION OF REGULATORY LIABILITY; REQUIRING THE COMPANY TO REIMBURSE ACSC’S REASONABLE RATEMAKING EXPENSES; DETERMINING THAT THIS RESOLUTION WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS ACT; ADOPTING A SAVINGS CLAUSE; DECLARING AN EFFECTIVE DATE; AND REQUIRING DELIVERY OF THIS RESOLUTION TO THE COMPANY AND THE ACSC’S LEGAL COUNSEL.

WHEREAS, the City of Ovilla, Texas (“City”) is a gas utility customer of Atmos Energy Corp., Mid-Tex Division (“Atmos Mid-Tex” or “Company”), and a regulatory authority with an interest in the rates, charges, and services of Atmos Mid-Tex; and

WHEREAS, the City is a member of the Atmos Cities Steering Committee (“ACSC”), a coalition of similarly-situated cities served by Atmos Mid-Tex (“ACSC Cities”) that have joined together to facilitate the review of, and response to, natural gas issues affecting rates charged in the Atmos Mid-Tex service area; and

WHEREAS, ACSC and the Company worked collaboratively to develop a Rate Review Mechanism (“RRM”) tariff that allows for an expedited rate review process by ACSC Cities as a substitute to the Gas Reliability Infrastructure Program (“GRIP”) process instituted by the

WHEREAS, the settlement agreement establishes an amortization schedule for regulatory liability prepared by Atmos Mid-Tex (Exhibit C); and

WHEREAS, the RRM Tariff contemplates reimbursement of ACSC's reasonable expenses associated with RRM applications;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVILLA, TEXAS:

Section 1. That the findings set forth in this Resolution are hereby in all things approved.

Section 2. That, without prejudice to future litigation of any issue identified by ACSC, the City Council finds that the settled amount of an increase in revenues of \$22.78 million for ACSC Cities represents a comprehensive settlement of gas utility rate issues affecting the rates, operations, and services offered by Atmos Mid-Tex within the municipal limits arising from Atmos Mid-Tex's 2021 RRM filing, is in the public interest, and is consistent with the City's authority under Section 103.001 of the Texas Utilities Code.

Section 3. That despite finding Atmos Mid-Tex's plant-in-service to be reasonable, ACSC is not foreclosed in future cases from evaluating the reasonableness of costs associated with incidents involving leaks of natural gas.

Section 4. That the existing rates for natural gas service provided by Atmos Mid-Tex are unreasonable. The new tariffs attached hereto and incorporated herein as Exhibit A, are just and reasonable, and are designed to allow Atmos Mid-Tex to recover annually an additional \$22.78 million from customers in ACSC Cities, over the amount allowed under currently approved rates. Such tariffs are hereby adopted.

Section 5. That the ratemaking treatment for pensions and retiree medical benefits in Atmos Mid-Tex's next RRM filing shall be as set forth on Exhibit B, attached hereto and incorporated herein.

Section 6. That subject to any future settlement or decision regarding the balance of Excess Deferred Income Tax to be refunded to ratepayers, the amortization of regulatory liability shall be consistent with the schedule found in Exhibit C, attached hereto and incorporated herein.

Section 7. That Atmos Mid-Tex shall reimburse the reasonable ratemaking expenses of the ACSC in processing the Company's 2021 RRM filing.

Section 8. That to the extent any resolution or ordinance previously adopted by the Council is inconsistent with this Resolution, it is hereby repealed.

Section 9. That the meeting at which this Resolution was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 10. That if any one or more sections or clauses of this Resolution is adjudged to be unconstitutional or invalid, such judgment shall not affect, impair, or invalidate the remaining provisions of this Resolution, and the remaining provisions of the Resolution shall be interpreted as if the offending section or clause never existed.

Section 11. That consistent with the City Ordinance that established the RRM process, this Resolution shall become effective from and after its passage with rates authorized by attached tariffs to be effective for bills rendered on or after December 1, 2021.

Section 12. That a copy of this Resolution shall be sent to Atmos Mid-Tex, care of Chris Felan, Vice President of Rates and Regulatory Affairs Mid-Tex Division, Atmos Energy Corporation, 5420 LBJ Freeway, Suite 1862, Dallas, Texas 75240, and to Thomas Brocato,

RESOLUTION R2021-09

General Counsel to ACSC, at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue,
Suite 1900, Austin, Texas 78701.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF
OVILLA, TEXAS, BY A VOTE OF ____ TO ____, ON THIS THE 09 DAY OF AUGUST 2021.

Richard Dormier, Mayor

ATTEST:

G Miller, City Secretary

APPROVED AS TO FORM:

Ron G. MacFarlane, Jr., City Attorney

Exhibit A
to 2021 RRM Resolution or Ordinance

Mid-Tex Tariffs
Effective December 1, 2021

RATE SCHEDULE:	R – RESIDENTIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE:

Application

Applicable to Residential Customers for all natural gas provided at one Point of Delivery and measured through one meter.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Bill	\$ 20.85 per month
Rider CEE Surcharge	\$ 0.05 per month ¹
Total Customer Charge	\$ 20.90 per month
Commodity Charge – All <u>Ccf</u>	\$0.27979 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

¹Reference Rider CEE - Conservation and Energy Efficiency as approved in GUD 10170. Surcharge billing effective July 1, 2021.

RATE SCHEDULE:	C – COMMERCIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE: Page

Application

Applicable to Commercial Customers for all natural gas provided at one Point of Delivery and measured through one meter and to Industrial Customers with an average annual usage of less than 30,000 Ccf.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Bill	\$ 56.50 per month
Rider CEE Surcharge	\$ 0.01 per month ¹
Total Customer Charge	\$ 56.51 per month
Commodity Charge – All Ccf	\$ 0.12263 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

¹ Reference Rider CEE - Conservation and Energy Efficiency as approved in GUD 10170. Surcharge billing effective July 1, 2021.

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE:

Application

Applicable to Industrial Customers with a maximum daily usage (MDU) of less than 3,500 MMBtu per day for all natural gas provided at one Point of Delivery and measured through one meter. Service for Industrial Customers with an MDU equal to or greater than 3,500 MMBtu per day will be provided at Company's sole option and will require special contract arrangements between Company and Customer.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and MMBtu charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Meter	\$ 1,054.75 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.4330 per MMBtu
Next 3,500 MMBtu	\$ 0.3171 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.0680 per MMBtu

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Curtailement Overpull Fee

Upon notification by Company of an event of curtailement or interruption of Customer's deliveries, Customer will, for each MMBtu delivered in excess of the stated level of curtailement or interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled "Daily Price Survey."

Replacement Index

In the event the "midpoint" or "common" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE:

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

Special Conditions

In order to receive service under Rate I, Customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE:

Application

Applicable, in the event that Company has entered into a Transportation Agreement, to a customer directly connected to the Atmos Energy Corp., Mid-Tex Division Distribution System (Customer) for the transportation of all natural gas supplied by Customer or Customer's agent at one Point of Delivery for use in Customer's facility.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's bill will be calculated by adding the following Customer and MMBtu charges to the amounts and quantities due under the riders listed below:

Charge	Amount
Customer Charge per Meter	\$ 1,054.75 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.4330 per MMBtu
Next 3,500 MMBtu	\$ 0.3171 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.0680 per MMBtu

Upstream Transportation Cost Recovery: Plus an amount for upstream transportation costs in accordance with Part (b) of Rider GCR.

Retention Adjustment: Plus a quantity of gas as calculated in accordance with Rider RA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Imbalance Fees

All fees charged to Customer under this Rate Schedule will be charged based on the quantities determined under the applicable Transportation Agreement and quantities will not be aggregated for any Customer with multiple Transportation Agreements for the purposes of such fees.

Monthly Imbalance Fees

Customer shall pay Company the greater of (i) \$0.10 per MMBtu, or (ii) 150% of the difference per MMBtu between the highest and lowest "midpoint" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" during such month, for the MMBtu of Customer's monthly Cumulative Imbalance, as defined in the applicable Transportation Agreement, at the end of each month that exceeds 10% of Customer's receipt quantities for the month.

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE:

Curtailment Overpull Fee

Upon notification by Company of an event of curtailment or interruption of Customer's deliveries, Customer will, for each MMBtu delivered in excess of the stated level of curtailment or interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled "Daily Price Survey."

Replacement Index

In the event the "midpoint" or "common" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

Agreement

A transportation agreement is required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

Special Conditions

In order to receive service under Rate T, customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	WNA – WEATHER NORMALIZATION ADJUSTMENT	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE:

Provisions for Adjustment

The Commodity Charge per Ccf (100 cubic feet) for gas service set forth in any Rate Schedules utilized by the cities of the Mid-Tex Division service area for determining normalized winter period revenues shall be adjusted by an amount hereinafter described, which amount is referred to as the "Weather Normalization Adjustment." The Weather Normalization Adjustment shall apply to all temperature sensitive residential and commercial bills based on meters read during the revenue months of November through April. The five regional weather stations are Abilene, Austin, Dallas, Waco, and Wichita Falls.

Computation of Weather Normalization Adjustment

The Weather Normalization Adjustment Factor shall be computed to the nearest one-hundredth cent per Ccf by the following formula:

$$WNAF_i = R_i \frac{(HSF_i \times (NDD-ADD))}{(BL_i + (HSF_i \times ADD))}$$

Where i = any particular Rate Schedule or billing classification within any such particular Rate Schedule that contains more than one billing classification

$WNAF_i$ = Weather Normalization Adjustment Factor for the i^{th} rate schedule or classification expressed in cents per Ccf

R_i = Commodity Charge rate of temperature sensitive sales for the i^{th} schedule or classification.

HSF_i = heat sensitive factor for the i^{th} schedule or classification divided by the average bill count in that class

NDD = billing cycle normal heating degree days calculated as the simple ten-year average of actual heating degree days.

ADD = billing cycle actual heating degree days.

BL_i = base load sales for the i^{th} schedule or classification divided by the average bill count in that class

The Weather Normalization Adjustment for the j th customer in i th rate schedule is computed as:

$$WNA_j = WNAF_i \times q_{ij}$$

Where q_{ij} is the relevant sales quantity for the j th customer in i th rate schedule.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	WNA – WEATHER NORMALIZATION ADJUSTMENT	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 12/01/2021	PAGE:

Base Use/Heat Use Factors

Weather Station	<u>Residential</u>		<u>Commercial</u>	
	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>
Abilene	11.88	0.1459	85.39	0.6996
Austin	10.34	0.1452	194.82	0.9398
Dallas	15.21	0.1915	148.19	1.0986
Waco	10.63	0.1373	130.39	0.7436
Wichita Falls	12.63	0.1398	109.17	0.5803

Weather Normalization Adjustment (WNA) Report

On or before June 1 of each year, the company posts on its website at atmosenergy.com/mtx-wna, in Excel format, a *Weather Normalization Adjustment (WNA) Report* to show how the company calculated its WNAs factor during the preceding winter season. Additionally, on or before June 1 of each year, the company files one hard copy and an Excel version of the *WNA Report* with the Railroad Commission of Texas' Gas Services Division, addressed to the Director of that Division.

**Exhibit B
to 2021 RRM Resolution or Ordinance**

**Mid-Tex
2021 Benchmark for Pensions
and Retiree Benefits**

ATMOS ENERGY CORP., MID-TEX DIVISION
PENSIONS AND RETIREE MEDICAL BENEFITS FOR CITIES APPROVAL
TEST YEAR ENDING DECEMBER 31, 2020

Line No.	Description	Shared Services		Mid-Tex Direct			Adjustment Total
		Pension Account Plan	Post-Employment Benefit Plan	Pension Account Plan	Supplemental Executive Benefit Plan	Post-Employment Benefit Plan	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	Proposed Benefits Benchmark - Fiscal Year 2021 Willis Towers Watson Report as adjusted (1) (2) (3)	\$ 2,917,949	\$ 4,908,358	\$ 5,447,063	\$ 293,818	\$ 6,600,073	
2	Allocation to Mid-Tex	43.68%	43.68%	76.11%	100.00%	76.11%	
3	Proposed Benefits Benchmark Costs Allocated to Mid-Tex (Ln 1 x Ln 2)	\$ 1,274,655	\$ 2,144,130	\$ 4,145,546	\$ 293,818	\$ 5,023,057	
4	O&M and Capital Allocation Factor	100.00%	100.00%	100.00%	100.00%	100.00%	
5	Proposed Benefits Benchmark Costs to Approve (Ln 3 x Ln 4) (3)	\$ 1,274,655	\$ 2,144,130	\$ 4,145,546	\$ 293,818	\$ 5,023,057	\$ 12,881,205
6							
7							
8	Summary of Costs to Approve (1):						
9							
10	O&M Expense Factor (WP_F-2.3, Ln 2)	75.07%	75.07%	38.66%	11.00%	38.66%	
11							
12							
13	Total Pension Account Plan	\$ 956,873		\$ 1,602,484			\$ 2,559,357
14	Total Post-Employment Benefit Plan		\$ 1,609,582			\$ 1,941,691	3,551,272
15	Total Supplemental Executive Benefit Plan				\$ 32,322		32,322
16	Total (Ln 13 + Ln 14 + Ln 15)	\$ 956,873	\$ 1,609,582	\$ 1,602,484	\$ 32,322	\$ 1,941,691	\$ 6,142,952

Notes:

1. Studies not applicable to Mid-Tex or Shared Services are omitted.
2. Mid-Tex is proposing that the Fiscal Year 2021 Willis Towers Watson actuarial amounts shown on WP_F-2.3 and WP_F-2.3.1, be approved by the RRM Cities as the benchmark amounts to be used to calculate the regulatory asset or liability for future periods. The benchmark amount approved by the RRM Cities for future periods includes only the expense amount. The amount attributable to capital is recorded to utility plant through the overhead process as described in the CAM.
3. SSU amounts exclude cost centers which do not allocate to Mid-Tex for rate making purposes.

Exhibit C
to 2021 RRM Resolution or Ordinance

Mid-Tex 2021 Schedule for
Amortization for Regulatory Liability

ATMOS ENERGY CORP., MID-TEX DIVISION
RATE BASE ADJUSTMENTS
TEST YEAR ENDING DECEMBER 31, 2020
AMORTIZATION OF REGULATORY LIABILITY

Line No.	Year Ended Dec. 31	Beginning Protected Balance	Protected Amortization	Ending Protected Balance	Beginning Unprotected Balance	Unprotected Amortization	Ending Unprotected Balance	Total Protected & Unprotected Amortization	Total Protected & Unprotected Balance
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	2017 (3)	\$ -	\$ -	\$ (51,477,654)	\$ -	\$ -	\$ 343,746,535	\$ -	\$ 292,268,881
2	2018	(51,477,654)	494,977	(50,982,677)	343,746,535	(3,513,868)	340,232,667	(3,018,891)	289,249,991
3	2019	(50,982,677)	1,979,910	(49,002,767)	340,232,667	(14,057,872)	326,174,795	(12,077,963)	277,172,028
4	2020	(49,002,767)	1,979,910	(47,022,857)	326,174,795	(13,988,908)	312,185,886	(12,008,999)	265,163,029
5	2021	(47,022,857)	3,464,842	(43,558,015)	312,185,886	(26,390,127)	285,795,760	(22,925,284)	242,237,745
6	2022	(43,558,015)	1,979,910	(41,578,105)	285,795,760	(60,167,528)	225,628,231	(58,187,619)	184,050,126
7	2023	(41,578,105)	1,979,910	(39,598,195)	225,628,231	(60,167,528)	165,460,703	(58,187,619)	125,862,508
8	2024	(39,598,195)	1,979,910	(37,618,286)	165,460,703	(60,167,528)	105,293,175	(58,187,619)	67,674,889
9	2025	(37,618,286)	1,979,910	(35,638,376)	105,293,175	(60,167,528)	45,125,646	(58,187,619)	9,487,270
10	2026	(35,638,376)	1,979,910	(33,658,466)	45,125,646	(45,125,646)	(0)	(43,145,737)	(33,658,466)
11	2027	(33,658,466)	1,979,910	(31,678,556)	(0)	0		1,979,910	(31,678,556)
12	2028	(31,678,556)	1,979,910	(29,698,647)	-	-		1,979,910	(29,698,647)
13	2029	(29,698,647)	1,979,910	(27,718,737)	-	-		1,979,910	(27,718,737)
14	2030	(27,718,737)	1,979,910	(25,738,827)	-	-		1,979,910	(25,738,827)
15	2031	(25,738,827)	1,979,910	(23,758,917)	-	-		1,979,910	(23,758,917)
16	2032	(23,758,917)	1,979,910	(21,779,007)	-	-		1,979,910	(21,779,007)
17	2033	(21,779,007)	1,979,910	(19,799,098)	-	-		1,979,910	(19,799,098)
18	2034	(19,799,098)	1,979,910	(17,819,188)	-	-		1,979,910	(17,819,188)
19	2035	(17,819,188)	1,979,910	(15,839,278)	-	-		1,979,910	(15,839,278)
20	2036	(15,839,278)	1,979,910	(13,859,368)	-	-		1,979,910	(13,859,368)
21	2037	(13,859,368)	1,979,910	(11,879,459)	-	-		1,979,910	(11,879,459)
22	2038	(11,879,459)	1,979,910	(9,899,549)	-	-		1,979,910	(9,899,549)
23	2039	(9,899,549)	1,979,910	(7,919,639)	-	-		1,979,910	(7,919,639)
24	2040	(7,919,639)	1,979,910	(5,939,729)	-	-		1,979,910	(5,939,729)
25	2041	(5,939,729)	1,979,910	(3,959,820)	-	-		1,979,910	(3,959,820)
26	2042	(3,959,820)	1,979,910	(1,979,910)	-	-		1,979,910	(1,979,910)
27	2043	(1,979,910)	1,979,910	0	-	-		1,979,910	0
28									
29	Revenue Related Tax Factor				See WP_F-5.1			6.79%	
30	Revenue Related Taxes on Annual Amortization				Amortization * Tax Factor		\$	3,949,355	
31	Amortization Including Revenue Related Taxes				Amortization + Taxes		\$	62,136,973	
32									

Notes:

1. The annual amortization of the protected balance is a 26 year recovery period based on the Reverse South Georgia Method. The annual amortization of the unprotected balance is 5 years.
2. The Regulatory Liability is recorded to FERC Accounts 253 and 242, Sub Account 27909.
3. This is the final Mid-Tex liability balance filing the Fiscal Year 2018 tax return.



Ovilla City Council

AGENDA ITEM REPORT

Item 8

Meeting Date: August 09, 2021

Department: Administration/Code/PW/Police

☒ Discussion ☐ Action

Budgeted Expense: ☐ YES ☐ NO ☒ N/A

Submitted By: Staff

Reviewed By: ☒ City Manager

☒ City Secretary

☐ City Attorney

☒ Finance Director

☒ Other: Finance/Police/PW/Code

Justification	
None	
ITEM 8. DISCUSSION/ACTION – Discuss progress and receive updates on activities related to 2021 Heritage Day celebration, Saturday September 25, 2021.	
Discussion / Justification:	
Mayor Pro Tem and Heritage Day Coordinator Doug Hunt will share updates of this event.	
Recommendation / Staff Comments:	
Sample Motion(s):	
Discussion Only.	



Ovilla City Council

AGENDA ITEM REPORT

Item 9 – Item(s) pulled from consent agenda

Meeting Date: August 09, 2021

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☐ NO ☒ N/A

Submitted by: Staff

Amount: N/A

Attachments:	
None	
Agenda Item / Topic:	
ITEM 9.	<i>DISCUSSION/ACTION</i> – Consideration of any item(s) pulled from the Consent Agenda for individual consideration and action.
Discussion / Justification:	
All consent items are attached for Council consideration. Any items pulled from the Consent agenda will be reviewed under this item.	
Recommendation / Staff Comments:	
Staff recommends approval.	
Sample Motion(s):	
I move to approve ...	

OVILLA POLICE DEPARTMENT
ACTIVITY REPORT / JULY 2021



J. Bennett, Chief of Police

OVILLA POLICE DEPARTMENT
MONTHLY REPORT / JULY 2021

PERSONNEL UPDATE:

Seth Geiser was promoted from SERGEANT to the rank of LIEUTENANT.

Abraham Flores was re-hired as a full-time officer from his position as a reserve officer.

Grant Joyner resigned his position as a full-time officer effective 08-01-2021. He was offered a job with the Oak Point Police Department.

We currently have one open SERGEANT position. This position will likely be filled from within the department resulting in an open patrol officer position.

With these changes, there will be some strategic changes made regarding shift assignments and scheduling over the next few weeks.

TRAINING:

TCOLE certified staff received 215 hours of formal training during July. 160 of these hours were in-person training not available on-line. The majority of this training was mandatory and required to be completed by SEPT 01, 2021. Due to COVID restrictions, most of this training was not available since the beginning of the pandemic. Due to these requirements, patrol did not operate at full staff for most of the month.

*Other data not accessible while out-of-office due to COVID quarantine.

Ovilla Police Department
POLICE ACTIVITY BLOTTER

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 610

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP011493		Wed, 7/21/21 17:29	911 HANG-UP	100 HOLLY LN		Completed Assignment
21OP011858		Wed, 7/28/21 09:09	911 HANG-UP	6600 SHILOH RD	NOTE: All block numbers are rounded and not specific addresses.	Completed Assignment
21OP011875		Wed, 7/28/21 16:02	911 HANG-UP	100 LARIAT TRL		Contact Made
21OP010584		Thu, 7/8/21 20:53	ABANDONED VEHICLE	7200 JUDY DR		Contact Made
21OP011577		Thu, 7/22/21 17:04	ABANDONED VEHICLE	600 CLINTON ST		Contact Made
21OP011255	3	Sun, 7/18/21 14:16	ACCIDENT HIT AND RUN NO INJURY	3800 SHILOH RD		Assist/Back-Up Officer
21OP010493		Wed, 7/7/21 14:44	ACCIDENT MINOR	3400 OVILLA RD	Warrant - Other Jurisdiction's	Contact Made
21OP010883		Tue, 7/13/21 14:48	ACCIDENT MINOR	300 COCKRELL HILL Rd		Arrest
21OP012011		Sat, 7/31/21 00:33	ACCIDENT MINOR	800 COCKRELL HILL RD		Report Made
21OP011935		Thu, 7/29/21 17:22	ACCIDENT REPORT	200 WILLIAMSBURG LN		Referred to Other Agency
21OP011128		Fri, 7/16/21 17:03	ADMINISTRATIVE DUTIES	100 COCKRELL HILL RD		Completed Assignment
21OP011239		Sun, 7/18/21 04:23	ADMINISTRATIVE DUTIES	100 COCKRELL HILL RD		Completed Assignment
21OP011478		Wed, 7/21/21 08:58	ADMINISTRATIVE DUTIES	3300 OVILLA RD		Completed Assignment
21OP011958		Fri, 7/30/21 07:16	ADMINISTRATIVE DUTIES	100 COCKRELL HILL RD		Completed Assignment
21OP010233		Thu, 7/1/21 14:03	ANIMAL HAZARD	300 SHADOW WOOD TRL		Referred to Other Agency
21OP010329		Sun, 7/4/21 12:17	ANIMAL HAZARD	400 JOHNSON LN		Contact Made
21OP011578		Thu, 7/22/21 17:30	ANIMAL HAZARD	600 CLINTON ST		Contact Made
21OP011993		Fri, 7/30/21 18:37	ANIMAL HAZARD	100 LARIAT TRL		Referred to Other Agency
21OP010327		Sun, 7/4/21 11:08	ANIMAL LOOSE	100 CUMBERLAND DR		Contact Made
21OP010703		Sat, 7/10/21 20:46	ANIMAL LOOSE	3500 BRYSON MANOR DR		Unable to Locate/Gone on Arrival
21OP011130		Fri, 7/16/21 17:31	ANIMAL LOOSE	100 COCKRELL HILL RD		Completed Assignment
21OP011570		Thu, 7/22/21 09:54	ANIMAL LOOSE	400 THORNTREE DR		Completed Assignment
21OP011579		Thu, 7/22/21 18:13	ANIMAL LOOSE	1900 S DUNCANVILLE RD		Completed Assignment
21OP011708		Sun, 7/25/21 18:49	ANIMAL LOOSE	100 WESTLAWN DR		Contact Made
21OP010436		Tue, 7/6/21 14:25	ANIMAL WELFARE	100 COCKRELL HILL RD		Referred to Other Agency
21OP010439		Tue, 7/6/21 16:31	ANIMAL WELFARE	200 COCKRELL HILL RD		Assist/Back-Up Officer
21OP010521		Wed, 7/7/21 17:33	ANIMAL WELFARE	100 COCKRELL HILL RD		No Contact
21OP011827		Sat, 7/24/21 15:13	ANIMAL WELFARE	200 WILLIAMSBURG LN		Referred to Other Agency
21OP010584		Thu, 7/8/21 13:17	ASSIST OFFICER	JOE WILSON RD		Unable to Locate/Gone on Arrival

Ovilla Police Department

POLICE ACTIVITY BLOTTER

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 610

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP011021		Thu, 7/15/21 13:18	ASSIST OFFICER	1817 WILDWOOD LN GLENN HEIGHTS		Assist/Back-Up Officer
21OP011825		Sat, 7/24/21 12:48	ASSIST OFFICER	167 E OVERHILL, GLENN HEIGHTS		Completed Assignment
21OP010238		Thu, 7/1/21 22:13	BACKUP OFFICER	WESTMORELAND RD		Assist/Back-Up Officer
21OP010245		Fri, 7/2/21 05:20	BACKUP OFFICER	800 WESTMORELAND RD		Unable to Locate/Gone on Arrival
21OP010713		Sun, 7/11/21 04:44	BACKUP OFFICER	5000 LINDY CT		Assist/Back-Up Officer
21OP011142		Fri, 7/16/21 21:15	BACKUP OFFICER	7100 MONTGOMERY RD		Assist/Back-Up Officer
21OP011180		Sat, 7/17/21 14:21	BACKUP OFFICER	550 E BEAR CREEK, GLEN HEIGHTS		Assist/Back-Up Officer
21OP011838		Tue, 7/27/21 18:41	BACKUP OFFICER	8200 SLIPPERY CREEK CT		Assist/Back-Up Officer
21OP011950		Fri, 7/30/21 01:52	BACKUP OFFICER	2800 OVILLA RD		Assist/Back-Up Officer
21OP010875		Tue, 7/13/21 10:49	BREATHING DIFFICULTY	3300 OVILLA RD		Assist/Back-Up Officer
21OP011927		Thu, 7/29/21 13:53	BREATHING DIFFICULTY	700 JUNIPER LN		Completed Assignment
21OP010271		Sat, 7/3/21 08:18	BURGLAR ALARM BUSINESS DAYS	2800 OVILLA RD		False Alarm - Operator Error
21OP010319		Sun, 7/4/21 08:14	BURGLAR ALARM BUSINESS DAYS	2800 OVILLA RD		False Alarm - Operator Error
21OP010237		Thu, 7/1/21 22:47	BURGLAR ALARM BUSINESS NIGHTS	2800 OVILLA RD		False Alarm - Operator Error
21OP010332		Sun, 7/4/21 18:20	BURGLAR ALARM RESIDENCE DAYS	700 GEORGETOWN RD		False Alarm - Unknown Reason/Location Secured
21OP010377		Mon, 7/5/21 11:48	BURGLAR ALARM RESIDENCE DAYS	400 MONTEPELIER LN		False Alarm - Operator Error
21OP010380		Mon, 7/5/21 14:59	BURGLAR ALARM RESIDENCE DAYS	100 NOB HILL LN		False Alarm - Unknown Reason/Location Secured
21OP010397		Tue, 7/6/21 09:07	BURGLAR ALARM RESIDENCE DAYS	300 FOUNTAIN CREEK CT		False Alarm - Unknown Reason/Location Secured
21OP010821		Mon, 7/12/21 14:04	BURGLAR ALARM RESIDENCE DAYS	100 ROBIN GLEN LN		False Alarm - Unknown Reason/Location Secured
21OP011178		Sat, 7/17/21 13:22	BURGLAR ALARM RESIDENCE DAYS	100 CUMBERLAND CT		Cancelled by Reporting Party
21OP011280		Mon, 7/19/21 10:00	BURGLAR ALARM RESIDENCE DAYS	600 GREEN MEADOW LN		Cancelled by Reporting Party

Ovilla Police Department

POLICE ACTIVITY BLOTTER

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 510

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP011820		Tue, 7/27/21 08:02	BURGLAR ALARM RESIDENCE DAYS	300 COCKRELL HILL RD		False Alarm - Unknown Reason/Location Unsecured
21OP011861		Wed, 7/28/21 09:21	BURGLAR ALARM RESIDENCE DAYS	100 THORNTREE DR		False Alarm - Unknown Reason/Location Secured
21OP011992		Fri, 7/30/21 14:54	BURGLAR ALARM RESIDENCE DAYS	300 COCKRELL HILL RD		False Alarm - Unknown Reason/Location Unsecured
21OP010381	1	Mon, 7/5/21 18:42	BURGLAR ALARM RESIDENCE NIGHTS	200 DANCING LIGHT LN		False Alarm - Unknown Reason/Location Unsecured
21OP011342		Mon, 7/19/21 21:43	BURGLAR ALARM RESIDENCE NIGHTS	7100 CEDAR CT		False Alarm - Operator Error
21OP011879		Wed, 7/28/21 20:29	BURGLAR ALARM RESIDENCE NIGHTS	7000 CHERRY CT		False Alarm - Unknown Reason/Location Secured
21OP012013		Sat, 7/31/21 01:42	BURGLAR ALARM RESIDENCE NIGHTS	300 COCKRELL HILL RD		False Alarm - Unknown Reason/Location Secured
21OP011390		Tue, 7/20/21 13:16	CHEST PAIN	300 JOHNSON LN		Assist/Back-Up Officer
21OP010310		Sat, 7/3/21 23:30	CITY ORDINANCE VIOLATION	3500 BRYSON MANOR DR		Consent Search
21OP010379		Mon, 7/5/21 14:57	CITY ORDINANCE VIOLATION	900 RED OAK CREEK RD		Contact Made
21OP011391		Tue, 7/20/21 15:09	CITY ORDINANCE VIOLATION	200 WHITE ROCK CT		Unable to Locate/Gone on Arrival
21OP011857		Wed, 7/28/21 08:22	CITY ORDINANCE VIOLATION	100 COCKRELL HILL RD		Citation Issued
21OP011166		Sat, 7/17/21 09:50	CIVIL MATTER	400 THORNTREE DR		Contact Made
21OP011653		Sun, 7/25/21 12:09	CIVIL MATTER	800 GEORGETOWN RD		Civil Matter
21OP010234		Thu, 7/11/21 18:31	CIVIL STANDBY	200 COCKRELL HILL RD		Completed Assignment
21OP010288		Sat, 7/3/21 08:57	CLOSE PATROL	200 BURTONWOOD CIR		Contact Made
21OP010313		Sun, 7/4/21 00:54	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP010349		Sun, 7/4/21 23:10	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP010405		Tue, 7/6/21 10:02	CLOSE PATROL	600 W MAIN ST.		Completed Assignment
21OP010423		Tue, 7/6/21 12:18	CLOSE PATROL	0 JOHNSON LN		Completed Assignment
21OP010424		Tue, 7/6/21 12:21	CLOSE PATROL	0 JUNIPER LN		Completed Assignment

Ovilla Police Department POLICE ACTIVITY BLOTTER

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 610

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP010431		Tue, 7/6/21 13:30	CLOSE PATROL	800 HOSFORD RD		Completed Assignment
21OP010480		Wed, 7/7/21 14:34	CLOSE PATROL	0 JUNIPER LN		Completed Assignment
21OP010492		Wed, 7/7/21 14:44	CLOSE PATROL	600 W MAIN ST		Completed Assignment
21OP010523		Wed, 7/7/21 17:48	CLOSE PATROL	1400 RED OAK CREEK RD		Completed Assignment
21OP010548		Wed, 7/7/21 20:04	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP010550		Wed, 7/7/21 20:22	CLOSE PATROL	1000 RED OAK CREEK RD	"	Completed Assignment
21OP010568		Thu, 7/8/21 04:02	CLOSE PATROL	600 W MAIN ST		Completed Assignment
21OP010571		Thu, 7/8/21 04:34	CLOSE PATROL	0 JOHNSON LN		Completed Assignment
21OP010610		Fri, 7/9/21 03:50	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP010682		Sat, 7/10/21 09:45	CLOSE PATROL	1400 RED OAK CREEK RD		Completed Assignment
21OP010886		Sat, 7/10/21 14:40	CLOSE PATROL	0 JUNIPER LN		Completed Assignment
21OP010898		Sat, 7/10/21 16:07	CLOSE PATROL	100 DUSTY OAK TRL		Completed Assignment
21OP010697		Sat, 7/10/21 15:09	CLOSE PATROL	600 W MAIN ST		Completed Assignment
21OP010711		Sun, 7/11/21 04:12	CLOSE PATROL	6800 SHILOH RD		Completed Assignment
21OP010721		Sun, 7/11/21 07:09	CLOSE PATROL	1400 RED OAK CREEK RD		Completed Assignment
21OP010727		Sun, 7/11/21 07:28	CLOSE PATROL	800 HOSFORD RD		Completed Assignment
21OP010752		Sun, 7/11/21 14:01	CLOSE PATROL	0 JUNIPER LN		Completed Assignment
21OP010763		Sun, 7/11/21 15:48	CLOSE PATROL	600 MALLOY LN		Completed Assignment
21OP010773		Sun, 7/11/21 16:17	CLOSE PATROL	600 W MAIN ST		Completed Assignment
21OP010780		Sun, 7/11/21 19:50	CLOSE PATROL	100 LARIAT TRL		Completed Assignment
21OP010840		Mon, 7/12/21 22:07	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP010843		Mon, 7/12/21 22:26	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP010893		Tue, 7/13/21 22:21	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
"		Tue, 7/13/21 22:21	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP010921		Wed, 7/14/21 07:14	CLOSE PATROL	800 HOSFORD RD		Completed Assignment
21OP010939		Wed, 7/14/21 11:46	CLOSE PATROL	1400 RED OAK CREEK RD		Completed Assignment

Ovilla Police Department POLICE ACTIVITY BLOTTER

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 610

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP010844		Wed, 7/14/21 12:00	CLOSE PATROL	0 JUNIPER LN		Completed Assignment
21OP010947		Wed, 7/14/21 13:21	CLOSE PATROL	600 W MAIN ST		Completed Assignment
21OP010967		Wed, 7/14/21 20:42	CLOSE PATROL	6600 SHILOH RD		Completed Assignment
21OP011008		Thu, 7/15/21 10:08	CLOSE PATROL	100 DUSTY OAK TRL		Completed Assignment
21OP011018		Thu, 7/15/21 11:35	CLOSE PATROL	600 W MAIN ST		Completed Assignment
21OP011026		Thu, 7/15/21 13:51	CLOSE PATROL	0 JUNIPER LN		Completed Assignment
21OP011049		Thu, 7/15/21 20:02	CLOSE PATROL	100 JOHNSON LN		Completed Assignment
21OP011055		Thu, 7/15/21 20:38	CLOSE PATROL	0 SLIPPERY ELM CT		Completed Assignment
21OP011109		Fri, 7/16/21 14:32	CLOSE PATROL	1400 RED OAK CREEK RD		Completed Assignment
21OP011135		Fri, 7/16/21 20:18	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP011148		Fri, 7/16/21 23:17	CLOSE PATROL	0 JOHNSON LN		Completed Assignment
21OP011149		Fri, 7/16/21 23:23	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP011187		Sat, 7/17/21 15:13	CLOSE PATROL	800 HOSFORD RD		Completed Assignment
21OP011188		Sat, 7/17/21 15:31	CLOSE PATROL	600 MALLOY LN		Completed Assignment
21OP011205		Sat, 7/17/21 17:39	CLOSE PATROL	1400 RED OAK CREEK RD		Completed Assignment
21OP011216		Sat, 7/17/21 18:39	CLOSE PATROL	0 JUNIPER LN		Completed Assignment
21OP011230		Sun, 7/18/21 00:35	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP011309		Mon, 7/19/21 18:40	CLOSE PATROL	800 HOSFORD RD		Completed Assignment
21OP011326		Mon, 7/19/21 19:44	CLOSE PATROL	900 RED OAK CREEK RD		Completed Assignment
21OP011378		Tue, 7/20/21 01:27	CLOSE PATROL	600 W MAIN ST		Completed Assignment
21OP011397		Tue, 7/20/21 16:36	CLOSE PATROL	800 HOSFORD RD		Completed Assignment
21OP011398		Tue, 7/20/21 16:39	CLOSE PATROL	600 MALLOY LN		Completed Assignment
21OP011412		Tue, 7/20/21 17:43	CLOSE PATROL	1400 RED OAK CREEK RD		Completed Assignment
21OP011483		Wed, 7/21/21 01:16	CLOSE PATROL	600 W MAIN ST		Completed Assignment
21OP011487		Wed, 7/21/21 17:40	CLOSE PATROL	1400 RED OAK CREEK RD		Completed Assignment
21OP011537		Thu, 7/22/21 00:53	CLOSE PATROL	0 JUNIPER LN		Completed Assignment

Ovilla Police Department **POLICE ACTIVITY BLOTTER**

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 810

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP011645		Thu, 7/22/21 01:11	CLOSE PATROL	800 W MAIN ST		Completed Assignment
21OP011554		Thu, 7/22/21 01:29	CLOSE PATROL	7800 SHILOH RD		Completed Assignment
21OP011592		Fri, 7/23/21 03:41	CLOSE PATROL	800 W MAIN ST		Completed Assignment
21OP011648		Sun, 7/25/21 11:49	CLOSE PATROL	800 HOSFORD RD		Completed Assignment
21OP011674		Sun, 7/25/21 15:35	CLOSE PATROL	1400 RED OAK CREEK RD		Completed Assignment
21OP011682		Sun, 7/25/21 16:35	CLOSE PATROL	0 JUNIPER LN		Completed Assignment
21OP011687		Sun, 7/25/21 16:50	CLOSE PATROL	600 W MAIN ST		Completed Assignment
21OP011720		Mon, 7/26/21 08:57	CLOSE PATROL	1400 RED OAK CREEK RD		Completed Assignment
21OP011732		Mon, 7/26/21 11:22	CLOSE PATROL	600 W MAIN ST		Completed Assignment
21OP011738		Mon, 7/26/21 13:35	CLOSE PATROL	800 HOSFORD RD		Completed Assignment
21OP011772		Mon, 7/26/21 17:22	CLOSE PATROL	0 JUNIPER LN		Completed Assignment
21OP011784		Mon, 7/26/21 18:47	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP011793		Mon, 7/26/21 22:05	CLOSE PATROL	0 JOHNSON LN		Completed Assignment
21OP011900		Thu, 7/29/21 10:28	CLOSE PATROL	1400 RED OAK CREEK RD		Completed Assignment
21OP011925		Thu, 7/29/21 13:22	CLOSE PATROL	0 JUNIPER LN		Completed Assignment
21OP011971		Fri, 7/30/21 10:09	CLOSE PATROL	800 HOSFORD RD		Completed Assignment
21OP011997		Fri, 7/30/21 20:46	CLOSE PATROL	0 JOHNSON LN		Completed Assignment
21OP012007		Fri, 7/30/21 23:59	CLOSE PATROL	0 JOHNSON LN		Completed Assignment
21OP012015		Sat, 7/31/21 02:06	CLOSE PATROL	300 COCKRELL HILL RD		Assist/Back-Up Officer
21OP012023		Sat, 7/31/21 05:04	CLOSE PATROL	600 W MAIN ST		Completed Assignment
21OP012037		Sat, 7/31/21 16:51	CLOSE PATROL	3500 BRYSON MANOR DR		Completed Assignment
21OP012043		Sat, 7/31/21 20:07	CLOSE PATROL	400 WESTMORELAND RD		Completed Assignment
21OP010802		Mon, 7/12/21 07:51	COMMERCIAL ALARM	2800 OVILLA RD		Assist/Back-Up Officer
21OP011287		Mon, 7/19/21 12:12	COMMUNITY ACTION REQUEST	600 W MAIN ST		Contact Made
21OP011041		Thu, 7/15/21 16:54	COURT	100 COCKRELL HILL RD		Completed Assignment
21OP010292		Sat, 7/3/21 14:50	CRIMINAL MISCHIEF REPORT	2800 OVILLA RD		Report Made

Ovilla Police Department **POLICE ACTIVITY BLOTTER**

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 810

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP010560		Thu, 7/8/21 00:23	CRIMINAL MISCHIEF REPORT	3500 BRYSON LN	Criminal Mischief	Report Made
21OP010775		Sun, 7/11/21 16:44	CRIMINAL MISCHIEF REPORT	600 GEORGETOWN Rd	Information Only	Report Made
21OP010321		Sun, 7/4/21 07:08	DAMAGED PROPERTY REPORT	300 BURTONWOOD CIR		Contact Made
21OP010376		Mon, 7/5/21 11:31	DAMAGED PROPERTY REPORT	600 GREEN MEADOW LN		Contact Made
21OP012032		Sat, 7/31/21 12:42	DAMAGED PROPERTY REPORT	800 COCKRELL HILL RD		Contact Made
21OP010528		Wed, 7/7/21 18:49	DIRECTED PATROL	100 WILLOW WOOD LN		Completed Assignment
21OP010890		Tue, 7/13/21 21:40	DISTURBANCE	100 LARIAT TRL		Entered in Error
21OP011708		Sun, 7/25/21 21:12	DISTURBANCE	3300 OVILLA RD		Unable to Locate/Gone on Arrival
21OP012047		Sat, 7/31/21 21:52	DISTURBANCE	600 CLINTON ST		Contact Made
21OP012049		Sat, 7/31/21 22:30	DISTURBANCE	600 TAYLOR ST		Contact Made
21OP011951	3	Fri, 7/30/21 02:05	DISTURBANCE	300 MEADOW LN		Assist/Back-Up Officer
21OP010336		Sun, 7/4/21 17:35	DWI	3300 OVILLA RD		Contact Made
21OP010888		Tue, 7/13/21 19:30	ESCORT	3600 OVILLA RD		Completed Assignment
21OP011876		Wed, 7/28/21 18:28	ESCORT	4700 RUBY AVE		Completed Assignment
21OP010300		Sat, 7/3/21 21:01	FIREWORKS	300 BURTONWOOD CIR		Contact Made
21OP010301		Sat, 7/3/21 21:12	FIREWORKS	100 NORTH WOOD		Contact Made
21OP010302		Sat, 7/3/21 21:22	FIREWORKS	900 COCKRELL HILL RD		Contact Made
21OP010308		Sat, 7/3/21 22:45	FIREWORKS	300 BURTONWOOD CIR		Unable to Locate/Gone on Arrival
21OP010309		Sat, 7/3/21 23:07	FIREWORKS	600 GREEN MEADOW LN		Unable to Locate/Gone on Arrival
21OP010339		Sun, 7/4/21 20:56	FIREWORKS	900 OVILLA OAKS DR		Assist/Back-Up Officer
21OP010340		Sun, 7/4/21 21:38	FIREWORKS	3500 BRYSON MANOR DR		Contact Made
21OP010341		Sun, 7/4/21 21:44	FIREWORKS	100 CLAREMONT DR		No Contact
21OP010344		Sun, 7/4/21 22:23	FIREWORKS	800 COCKRELL HILL RD		Contact Made
21OP010345		Sun, 7/4/21 22:25	FIREWORKS	700 WESTMORELAND RD		Unable to Locate/Gone on Arrival
21OP010346		Sun, 7/4/21 22:38	FIREWORKS	800 COCKRELL HILL RD		Contact Made
21OP010347		Sun, 7/4/21 22:39	FIREWORKS	3500 BRYSON MANOR DR		Unable to Locate/Gone on Arrival
21OP010348		Sun, 7/4/21 22:20	FIREWORKS	900 COCKRELL HILL RD		Unable to Locate/Gone on Arrival
21OP010353		Mon, 7/5/21 00:01	FIREWORKS	700 W MAIN ST		Contact Made

Ovilla Police Department POLICE ACTIVITY BLOTTER

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 810

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP010384		Mon, 7/5/21 21:17	FIREWORKS	200 JOHNSON LN		Unable to Locate/Gone on Arrival
21OP010514		Wed, 7/7/21 16:53	FIREWORKS	400 BURTONWOOD CIR		Completed Assignment
21OP010704		Sat, 7/10/21 22:39	FIREWORKS	100 WESTLAWN DR		Contact Made
21OP010217		Thu, 7/1/21 08:55	FOLLOW UP REPORT	100 WILLOW WOOD LN		Completed Assignment
21OP010256		Fri, 7/2/21 12:24	FOLLOW UP REPORT	100 COCKRELL HILL RD		Completed Assignment
21OP010330		Sun, 7/4/21 13:40	FOLLOW UP REPORT	2800 OVILLA RD		Completed Assignment
21OP010475		Wed, 7/7/21 09:01	FOLLOW UP REPORT	100 WILLOW WOOD LN		Completed Assignment
21OP012031		Sat, 7/31/21 11:57	FOLLOW UP REPORT	100 COCKRELL HILL RD		Contact Made
21OP012035		Sat, 7/31/21 15:22	FOLLOW UP REPORT	100 LARIAT TRL		Contact Made
21OP010356		Mon, 7/5/21 00:38	FOUND PROPERTY	100 COCKRELL HILL RD		Completed Assignment
21OP011283		Mon, 7/19/21 07:59	FOUND PROPERTY	100 COCKRELL HILL RD		Contact Made
21OP011996		Fri, 7/30/21 19:32	FRAUD REPORT	700 GEORGETOWN RD		No Contact
21OP010255		Fri, 7/2/21 12:20	HARASSMENT REPORT	100 OVILLA CREEK CT		Contact Made
21OP011694		Sun, 7/25/21 17:26	HARASSMENT REPORT	800 HOLLINGSWORTH LN		Referred to Other Agency
21OP011139		Fri, 7/16/21 20:47	IDENTITY THEFT REPORT	300 BURTONWOOD CIR		Contact Made
21OP011224		Sat, 7/17/21 19:14	INFORMATION ONLY	100 COCKRELL HILL RD		Completed Assignment
21OP010238		Thu, 7/1/21 23:05	INJURED PERSON	600 W MAIN ST		Assist/Back-Up Officer
21OP011574		Thu, 7/22/21 16:08	INJURED PERSON	600 OVILLA OAKS DR		Assist/Back-Up Officer
21OP010214		Thu, 7/1/21 03:01	INVESTIGATION	100 WILLOW WOOD LN		Completed Assignment
21OP010388		Tue, 7/6/21 00:13	INVESTIGATION	100 UHL RD		Assist/Back-Up Officer
21OP010884		Tue, 7/13/21 16:28	INVESTIGATION	200 WATER ST		Contact Made
21OP011151		Sat, 7/17/21 00:02	INVESTIGATION	5300 JUDY DR		No Contact
21OP011557		Thu, 7/22/21 01:46	INVESTIGATION	200 WILLIAMSBURG LN		No Contact
21OP011840	1	Tue, 7/27/21 21:41	INVESTIGATION	1000 COUNTRY CREEK LN		Assist/Back-Up Officer
21OP011041		Tue, 7/27/21 22:26	INVESTIGATION	3300 OVILLA RD	Recovered Property	Report Made
21OP011883		Wed, 7/28/21 21:42	INVESTIGATION	3300 OVILLA RD		No Contact
21OP012045		Sat, 7/31/21 20:27	INVESTIGATION	6600 SHILOH RD		Completed Assignment
21OP010887		Tue, 7/13/21 18:50	JAIL DUTIES/CHECK	500 N METHODIST ST		Completed Assignment
21OP010311		Sun, 7/4/21 00:00	MAJOR ACCIDENT	2300 SPRINGER RD		Assist/Back-Up Officer

Ovilla Police Department **POLICE ACTIVITY BLOTTER**

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 610

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP010385		Mon, 7/5/21 21:23	MAJOR ACCIDENT	3600 JOE WILSON RD		Assist/Back-Up Officer
21OP010452		Tue, 7/6/21 18:12	MAJOR ACCIDENT	3000 OVILLA RD		Report Made
21OP010553	2	Wed, 7/7/21 21:33	MAJOR ACCIDENT	100 E OVILLA RD		Assist/Back-Up Officer
21OP010841	2	Sat, 7/10/21 03:12	MAJOR ACCIDENT	600 N INTERSTATE 35 E		Assist/Back-Up Officer
21OP012012		Sat, 7/31/21 01:23	MAJOR ACCIDENT	1100 JOHNSON LN		Report Made
21OP010555		Wed, 7/7/21 22:36	MEDICAL ALARM	100 OAK WOOD		Assist/Back-Up Officer
21OP011622		Sat, 7/24/21 01:19	MEDICAL EMERGENCY	2900 OVILLA RD		Completed Assignment
21OP010338		Sun, 7/4/21 20:37	MEET COMPLAINANT	100 COCKRELL HILL RD		Contact Made
21OP010438		Tue, 7/6/21 16:08	MEET COMPLAINANT	100 COCKRELL HILL RD		Referred to Other Agency
21OP010485		Wed, 7/7/21 14:13	MEET COMPLAINANT	800 COCKRELL HILL RD		Contact Made
21OP010587		Thu, 7/8/21 16:55	MEET COMPLAINANT	100 COCKRELL HILL RD		Contact Made
21OP010762		Sun, 7/11/21 16:37	MEET COMPLAINANT	600 GEORGETOWN RD		Contact Made
21OP011179		Sat, 7/17/21 13:42	MEET COMPLAINANT	7100 CHERRY CT		Contact Made
21OP011616		Wed, 7/21/21 21:03	MEET COMPLAINANT	900 RED OAK CREEK RD		Contact Made
21OP011626		Sat, 7/24/21 15:00	MEET COMPLAINANT	700 WESTMORELAND RD		Contact Made
21OP011843		Tue, 7/27/21 23:29	MEET COMPLAINANT	100 COCKRELL HILL RD		Contact Made
21OP011990		Fri, 7/30/21 14:29	MEET COMPLAINANT	100 COCKRELL HILL RD		No Report
21OP012028		Sat, 7/31/21 09:28	MEET COMPLAINANT	100 COCKRELL HILL RD		Contact Made
21OP010637		Fri, 7/9/21 19:17	MISSING PERSON	100 ROBIN GLEN LN		Referred to Other Agency
21OP010588		Thu, 7/8/21 21:26	REPORT			Contact Made
21OP011320		Mon, 7/19/21 19:28	MOTORIST ASSIST	3500 OVILLA RD		Contact Made
21OP011759		Mon, 7/26/21 16:03	MOTORIST ASSIST	3400 OVILLA RD		Contact Made
21OP011590		Fri, 7/23/21 02:07	MOTORIST ASSIST	3600 OVILLA RD		Completed Assignment
21OP010357		Mon, 7/5/21 02:53	OPEN BUILDING	100 WILLIAMSBURG LN		Contact Made
21OP010454		Tue, 7/6/21 16:59	PAPERWORK/REPORT	100 COCKRELL HILL RD		Completed Assignment
21OP010561		Thu, 7/8/21 00:53	S			Completed Assignment
21OP011775		Mon, 7/26/21 17:44	PAPERWORK/REPORT	100 COCKRELL HILL RD		Completed Assignment
21OP011844		Tue, 7/27/21 23:58	S			Completed Assignment
21OP012018		Sat, 7/31/21 03:29	PAPERWORK/REPORT	100 COCKRELL HILL RD		Completed Assignment
21OP010891		Tue, 7/13/21 21:58	S			Completed Assignment
21OP011223		Tue, 7/13/21 21:58	PARKING VIOLATION	200 LARIAT TRL		Contact Made
21OP011240		Sat, 7/17/21 19:29	PARKING VIOLATION	200 LARIAT TRL		Contact Made
21OP011271		Sun, 7/18/21 05:48	PARKING VIOLATION	300 BURTONWOOD CIR		No Contact
21OP011584	2	Sun, 7/18/21 21:23	PARKING VIOLATION	100 CUMBERLAND DR		Contact Made
		Thu, 7/22/21 23:41	RECKLESS DRIVER	200 WILLIAMSBURG LN		Contact Made
			RECKLESS DRIVER	500 N INTERSTATE 35 E		Referred to Other Agency

Ovilla Police Department POLICE ACTIVITY BLOTTER

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 510

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP011607		Fri, 7/23/21 17:45	RECKLESS DRIVER	4000 OVILLA RD		Unable to Locate/Gone on Arrival
21OP011637	2	Sun, 7/25/21 07:16	RECKLESS DRIVER	100 E OVILLA RD		Unable to Locate/Gone on Arrival
21OP010337		Sun, 7/4/21 18:35	SPECIAL ASSIGNMENT	0 RED OAK CREEK RD		Completed Assignment
21OP010824		Mon, 7/12/21 14:39	STRUCTURE FIRE	100 BURTONWOOD CIR		Assist/Back-Up Officer
21OP010287		Sat, 7/3/21 12:37	SUICIDE	200 BURTONWOOD CIR		Contact Made
21OP010285		Sat, 7/3/21 01:58	SUSPICIOUS ACTIVITY	3500 BRYSON MANOR DR		Contact Made
21OP010295		Sat, 7/3/21 17:22	SUSPICIOUS ACTIVITY	400 WESTMORELAND RD		Contact Made
21OP010315		Sun, 7/4/21 01:23	SUSPICIOUS ACTIVITY	OVILLA RD		Verbal Warning
21OP010318		Sun, 7/4/21 05:10	SUSPICIOUS ACTIVITY	100 MEADOW GLEN LN		No Contact
21OP010391		Tue, 7/6/21 02:29	SUSPICIOUS ACTIVITY	3800 OVILLA RD		Contact Made
21OP011198		Sat, 7/17/21 16:21	SUSPICIOUS ACTIVITY	100 HIGH RIDGE CT		Assist/Back-Up Officer
21OP011832		Tue, 7/27/21 14:11	SUSPICIOUS ACTIVITY	500 FOREST EDGE LN		Contact Made
21OP010428		Tue, 7/6/21 12:54	SUSPICIOUS PERSON	100 ELM WOOD		Contact Made
21OP010307		Sat, 7/3/21 22:39	SUSPICIOUS VEHICLE	7800 SHILOH RD		Contact Made
21OP010335		Sun, 7/4/21 17:28	SUSPICIOUS VEHICLE	3500 BRYSON MANOR DR		Contact Made
21OP010350		Sun, 7/4/21 23:12	SUSPICIOUS VEHICLE	400 WESTMORELAND RD		Contact Made
21OP010351		Sun, 7/4/21 23:15	SUSPICIOUS VEHICLE	400 WESTMORELAND RD		Contact Made
21OP010389		Tue, 7/6/21 00:24	SUSPICIOUS VEHICLE	EXXON HAMPTON OVILLA GH		Contact Made
21OP010557		Wed, 7/7/21 23:32	SUSPICIOUS VEHICLE	8100 SHILOH RD		Contact Made
21OP010702		Sat, 7/10/21 18:33	SUSPICIOUS VEHICLE	100 BURTONWOOD CIR		Contact Made
21OP011207		Sat, 7/17/21 17:45	SUSPICIOUS VEHICLE	400 WESTMORELAND RD		Contact Made
21OP011235		Sun, 7/18/21 03:13	SUSPICIOUS VEHICLE	3300 OVILLA RD		No Contact
21OP011555		Thu, 7/22/21 01:31	SUSPICIOUS VEHICLE	7800 SHILOH RD		No Contact
21OP011572		Thu, 7/22/21 12:01	SUSPICIOUS VEHICLE	600 GREEN MEADOW LN		Unable to Locate/Gone on Arrival
21OP011580		Thu, 7/22/21 19:24	SUSPICIOUS VEHICLE	3300 OVILLA RD		Contact Made
21OP011501		Wed, 7/21/21 18:22	THREAT REPORT	600 BUCKBOARD	Assault By Threat	Report Made
21OP010208		Thu, 7/1/21 00:38	Traffic			Verbal Warning
21OP010210		Thu, 7/1/21 01:08	Traffic	3800 OVILLA RD		Verbal Warning
21OP010211		Thu, 7/1/21 01:12	Traffic	600 E MAIN ST		Verbal Warning
21OP010212		Thu, 7/1/21 01:21	Traffic	2800 OVILLA RD		Verbal Warning
21OP010213		Thu, 7/1/21 01:32	Traffic	100 OAK FOREST LN		Verbal Warning
21OP010242		Fri, 7/2/21 00:52	Traffic	700 COCKRELL HILL RD		Verbal Warning
21OP010243		Fri, 7/2/21 01:08	Traffic			Verbal Warning
21OP010283		Sat, 7/3/21 00:20	Traffic	700 COCKRELL HILL RD		Verbal Warning
21OP010288		Sat, 7/3/21 19:28	TRAFFIC	3800 OVILLA RD		Verbal Warning
21OP010303		Sat, 7/3/21 22:01	Traffic	300 WILLOW WOOD LN		Verbal Warning

Ovilla Police Department **POLICE ACTIVITY BLOTTER**

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 810

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP010308		Sat, 7/3/21 22:29	Traffic	3200 OVILLA RD		Verbal Warning
21OP010331		Sun, 7/4/21 15:20	Traffic	3200 OVILLA RD		Verbal Warning
21OP010382		Mon, 7/5/21 20:20	Traffic	3100 OVILLA RD		Verbal Warning
21OP010383		Mon, 7/5/21 21:16	Traffic	2800 OVILLA RD		Verbal Warning
21OP010386		Mon, 7/5/21 23:36	Traffic	700 COCKRELL HILL RD		Verbal Warning
21OP010390		Tue, 7/6/21 01:18	Traffic	3200 OVILLA RD		Verbal Warning
21OP010392		Tue, 7/6/21 02:30	Traffic	3700 OVILLA RD		Verbal Warning
21OP010417		Tue, 7/6/21 11:47	Traffic			Written Warning
21OP010435		Tue, 7/6/21 13:50	Traffic	2800 OVILLA RD		Citation Issued
21OP010437		Tue, 7/6/21 16:08	Traffic	3400 OVILLA RD		Citation Issued
21OP010455		Tue, 7/6/21 20:10	Traffic	600 W MAIN ST		Verbal Warning
21OP010456		Tue, 7/6/21 20:46	Traffic	1800 JOE WILSON RD		Verbal Warning
21OP010457		Tue, 7/6/21 21:40	Traffic	3600 OVILLA RD		Verbal Warning
21OP010462		Wed, 7/7/21 01:39	Traffic	600 W MAIN ST		Verbal Warning
21OP010463		Wed, 7/7/21 01:49	Traffic			Verbal Warning
21OP010485		Wed, 7/7/21 15:10	Traffic	3400 OVILLA RD		Verbal Warning
21OP010530		Wed, 7/7/21 18:59	Traffic	500 WESTMORELAND RD		Verbal Warning
21OP010552		Wed, 7/7/21 21:21	Traffic	3100 OVILLA RD		Verbal Warning
21OP010588		Thu, 7/8/21 17:23	Traffic	100 COCKRELL HILL RD		Verbal Warning
21OP010600		Thu, 7/8/21 22:34	Traffic	800 COCKRELL HILL RD		Verbal Warning
21OP010638		Fri, 7/9/21 23:33	Traffic	3300 OVILLA RD		Verbal Warning
21OP010663		Sat, 7/10/21 08:59	Traffic	600 W MAIN ST		Verbal Warning
21OP010706		Sun, 7/11/21 01:10	Traffic	2800 OVILLA RD		Verbal Warning
21OP010707		Sun, 7/11/21 02:58	Traffic	1700 JOE WILSON RD		Verbal Warning
21OP010708		Sun, 7/11/21 03:13	Traffic			Verbal Warning
21OP010710		Sun, 7/11/21 04:06	Traffic	3700 BRYSON LN		Verbal Warning
21OP010735		Sun, 7/11/21 08:21	Traffic	600 W MAIN ST		Citation Issued
21OP010740		Sun, 7/11/21 09:33	Traffic	3300 OVILLA RD		Verbal Warning
21OP010742		Sun, 7/11/21 11:04	Traffic	600 W MAIN ST		Verbal Warning
21OP010789		Sun, 7/11/21 21:40	Traffic	700 COCKRELL HILL RD		Verbal Warning
21OP010790		Sun, 7/11/21 22:09	Traffic	3200 OVILLA RD		Verbal Warning
21OP010791		Sun, 7/11/21 23:12	Traffic	3100 OVILLA RD		Verbal Warning
21OP010792		Sun, 7/11/21 23:27	Traffic	300 WESTMORELAND RD		Verbal Warning
21OP010793		Sun, 7/11/21 23:32	Traffic	2800 OVILLA RD		Verbal Warning
21OP010797		Mon, 7/12/21 00:50	Traffic	3200 OVILLA RD		Citation Issued
21OP010799		Mon, 7/12/21 01:52	Traffic	2800 OVILLA RD		Assist/Back-Up Officer
21OP010839		Mon, 7/12/21 21:42	Traffic	100 CLAREMONT DR		Verbal Warning
21OP010844		Mon, 7/12/21 22:46	Traffic	600 MEADOWLARK DR		Verbal Warning
21OP010845		Mon, 7/12/21 22:57	Traffic	500 WESTMORELAND RD		Verbal Warning
21OP010846		Mon, 7/12/21 23:50	Traffic	2800 OVILLA RD		Verbal Warning
21OP010860		Tue, 7/13/21 02:06	Traffic	2800 OVILLA RD		Verbal Warning
21OP010896		Tue, 7/13/21 23:24	Traffic	5100 JOE WILSON RD		Verbal Warning
"		Tue, 7/13/21 23:24	Traffic	5100 JOE WILSON RD		Verbal Warning
21OP010897		Tue, 7/13/21 23:59	Traffic	3200 OVILLA RD		Verbal Warning
"		Tue, 7/13/21 23:59	Traffic	3200 OVILLA RD		Verbal Warning
21OP010904		Wed, 7/14/21 02:52	TRAFFIC	2800 OVILLA RD		Verbal Warning
"		Wed, 7/14/21 02:52	TRAFFIC	2800 OVILLA RD		Verbal Warning
21OP010927		Wed, 7/14/21 08:20	Traffic	600 W MAIN ST		Verbal Warning
21OP010946		Wed, 7/14/21 13:11	Traffic	100 COCKRELL HILL RD		Citation Issued
21OP010973		Wed, 7/14/21 23:27	Traffic	700 W MAIN ST		Verbal Warning
21OP010974		Thu, 7/15/21 01:00	Traffic	2000 WESTMORELAND RD		Verbal Warning

Ovilla Police Department POLICE ACTIVITY BLOTTER

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 610

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP010975	3	Thu, 7/15/21 01:49	Traffic	8000 SHILOH RD		Verbal Warning
21OP010977		Thu, 7/15/21 02:01	Traffic	800 WESTMORELAND RD		Verbal Warning
21OP010978		Thu, 7/15/21 03:00	Traffic	800 BRYSON LN		Verbal Warning
21OP010994		Thu, 7/15/21 07:47	Traffic	500 WESTMORELAND RD		Completed Assignment
21OP011001		Thu, 7/15/21 09:21	Traffic	600 W MAIN ST		Verbal Warning
21OP011019		Thu, 7/15/21 12:28	Traffic	3800 OVILLA RD		Verbal Warning
21OP011020		Thu, 7/15/21 12:52	Traffic	500 WESTMORELAND RD		Citation Issued
21OP011050		Thu, 7/15/21 20:11	Traffic	3400 JOE WILSON RD		Completed Assignment
21OP011086		Thu, 7/15/21 21:18	Traffic	200 COCKRELL HILL RD		Verbal Warning
21OP011070		Fri, 7/16/21 00:49	Traffic			Verbal Warning
21OP011073		Fri, 7/16/21 01:41	Traffic	3200 OVILLA RD		Verbal Warning
21OP011087		Fri, 7/16/21 10:51	Traffic	600 COCKRELL HILL RD		Verbal Warning
21OP011087		Fri, 7/16/21 13:09	Traffic	600 W MAIN ST		Verbal Warning
21OP011121		Fri, 7/16/21 15:27	Traffic	400 JOHNSON LN		Verbal Warning
21OP011141		Fri, 7/16/21 21:09	Traffic	3300 OVILLA RD		Verbal Warning
21OP011144		Fri, 7/16/21 21:57	TRAFFIC	3300 OVILLA CREEK CT		Citation Issued
21OP011145		Fri, 7/16/21 22:14	Traffic	3200 OVILLA RD		Contact Made
21OP011145		Fri, 7/16/21 22:14	Traffic	3800 OVILLA RD		Verbal Warning
21OP011147		Fri, 7/16/21 22:48	Traffic	700 COCKRELL HILL RD		Citation Issued
21OP011168		Sat, 7/17/21 10:54	Traffic	3000 OVILLA RD		Verbal Warning
21OP011178		Sat, 7/17/21 11:34	Traffic	3300 OVILLA RD		Citation Issued
21OP011181		Sat, 7/17/21 14:29	Traffic	100 OAK CREEK LN		Verbal Warning
21OP011180		Sat, 7/17/21 15:38	Traffic	600 COCKRELL HILL RD		Citation Issued
21OP011194		Sat, 7/17/21 15:56	Traffic	600 COCKRELL HILL RD		Citation Issued
21OP011199		Sat, 7/17/21 17:11	Traffic	700 WESTMORELAND RD		Citation Issued
21OP011211		Sat, 7/17/21 18:03	Traffic	3200 OVILLA RD		Verbal Warning
21OP011228		Sun, 7/18/21 00:24	Traffic	2900 BRYSON LN		Verbal Warning
21OP011232		Sun, 7/18/21 01:01	Traffic	3200 OVILLA RD		Citation Issued
21OP011233		Sun, 7/18/21 02:07	Traffic	600 CARDINAL DR		Verbal Warning
21OP011270		Sun, 7/18/21 19:58	TRAFFIC	7100 SHILOH RD		Verbal Warning
21OP011282		Mon, 7/19/21 05:13	Traffic	3800 OVILLA RD		Citation Issued
21OP011303		Mon, 7/19/21 15:30	Traffic	500 WESTMORELAND RD		Citation Issued
21OP011311		Mon, 7/19/21 16:54	Traffic	3400 OVILLA RD		Verbal Warning
21OP011318		Mon, 7/19/21 19:15	Traffic	200 LARIAT TRL		Verbal Warning
21OP011339		Mon, 7/19/21 21:08	Traffic	700 WESTMORELAND RD		Citation Issued
21OP011341		Mon, 7/19/21 21:43	Traffic	2900 OVILLA RD		Verbal Warning
21OP011347		Mon, 7/19/21 22:37	Traffic	5500 JOE WILSON RD		Citation Issued
21OP011356		Mon, 7/19/21 23:29	Traffic	3100 OVILLA RD		Verbal Warning
21OP011389		Tue, 7/20/21 11:00	Traffic	500 WESTMORELAND RD		Citation Issued
21OP011400		Tue, 7/20/21 16:53	Traffic	800 COCKRELL HILL RD		Verbal Warning
21OP011401		Tue, 7/20/21 16:59	Traffic	900 COCKRELL HILL RD		Verbal Warning
21OP011404		Tue, 7/20/21 17:07	Traffic	500 WESTMORELAND RD		Verbal Warning
21OP011421		Tue, 7/20/21 19:19	Traffic	600 W MAIN ST		Verbal Warning
21OP011424		Tue, 7/20/21 20:28	Traffic	500 JOE WILSON RD		Citation Issued
21OP011432		Tue, 7/20/21 20:53	Traffic	3400 OVILLA RD		Verbal Warning
21OP011442		Tue, 7/20/21 21:48	Traffic	2800 OVILLA RD		Verbal Warning
21OP011443		Tue, 7/20/21 23:07	Traffic	3300 OVILLA RD		Verbal Warning
21OP011447		Tue, 7/20/21 23:30	Traffic	3200 OVILLA RD		Verbal Warning
21OP011449		Tue, 7/20/21 23:45	Traffic	700 WESTMORELAND RD		Verbal Warning
21OP011483		Wed, 7/21/21 13:58	Traffic	700 WESTMORELAND RD		Citation Issued
21OP011517		Wed, 7/21/21 21:38	Traffic			

Ovilla Police Department **POLICE ACTIVITY BLOTTER**

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 610

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP011520		Wed, 7/21/21 23:05	Traffic	2900 OVILLA RD		Verbal Warning
21OP011573		Thu, 7/22/21 12:25	Traffic	500 WESTMORELAND RD		Verbal Warning
21OP011608		Fri, 7/23/21 18:13	Traffic	3700 OVILLA RD		Verbal Warning
21OP011609		Fri, 7/23/21 18:37	Traffic	700 W MAIN ST		Verbal Warning
21OP011612		Fri, 7/23/21 20:14	Traffic	3400 OVILLA RD		Verbal Warning
21OP011613		Fri, 7/23/21 20:50	Traffic	4000 OVILLA RD		Verbal Warning
21OP011614	1	Fri, 7/23/21 21:24	Traffic	3200 OVILLA RD		Verbal Warning
21OP011615		Fri, 7/23/21 22:09	Traffic	3300 OVILLA RD		Verbal Warning
21OP011618		Sat, 7/24/21 00:18	Traffic	600 MEADOWLARK DR		Verbal Warning
21OP011619		Sat, 7/24/21 00:36	Traffic	3300 OVILLA RD		Verbal Warning
21OP011621		Sat, 7/24/21 01:02	Traffic	5100 JOE WILSON RD		Verbal Warning
21OP011623		Sat, 7/24/21 11:43	Traffic	100 OVILLA CREEK CT		Verbal Warning
21OP011629		Sat, 7/24/21 22:54	Traffic			Verbal Warning
21OP011630		Sat, 7/24/21 23:13	Traffic	3200 OVILLA RD		Verbal Warning
21OP011631		Sat, 7/24/21 23:23	Traffic			Verbal Warning
21OP011632		Sat, 7/24/21 23:44	Traffic	3200 OVILLA RD		Verbal Warning
21OP011633		Sat, 7/24/21 23:49	Traffic	2900 OVILLA RD		Verbal Warning
21OP011634		Sun, 7/25/21 00:28	Traffic	3800 OVILLA RD		Verbal Warning
21OP011635		Sun, 7/25/21 00:32	Traffic			Verbal Warning
21OP011636		Sun, 7/25/21 02:49	Traffic	3200 OVILLA RD		Verbal Warning
21OP011645		Sun, 7/25/21 10:58	Traffic	700 E MAIN ST		Verbal Warning
21OP011661		Sun, 7/25/21 13:31	Traffic	700 COCKRELL HILL RD		Verbal Warning
21OP011664		Sun, 7/25/21 14:19	TRAFFIC	700 COCKRELL HILL RD		Citation Issued
21OP011671		Sun, 7/25/21 15:13	Traffic	3300 OVILLA RD		Citation Issued
21OP011677		Sun, 7/25/21 15:48	Traffic	3200 OVILLA RD		Citation Issued
21OP011693		Sun, 7/25/21 17:29	Traffic	500 WESTMORELAND RD		Verbal Warning
21OP011695		Sun, 7/25/21 18:12	Traffic	600 W MAIN ST		Verbal Warning
21OP011718		Mon, 7/26/21 09:44	Traffic	3300 OVILLA RD		Verbal Warning
21OP011731		Mon, 7/26/21 11:09	Traffic	600 W MAIN ST		Citation Issued
21OP011739		Mon, 7/26/21 14:15	Traffic	500 WESTMORELAND RD		Verbal Warning
21OP011774		Mon, 7/26/21 17:42	TRAFFIC	500 WESTMORELAND RD		Verbal Warning
21OP011776		Mon, 7/26/21 17:45	Traffic	700 E MAIN ST		Verbal Warning
21OP011781		Mon, 7/26/21 18:28	Traffic	3600 OVILLA RD		Verbal Warning
21OP011798		Mon, 7/26/21 23:02	TRAFFIC	2900 OVILLA RD		Verbal Warning
21OP011803		Tue, 7/27/21 00:09	Traffic	2900 BRYSON LN		Citation Issued
21OP011805		Tue, 7/27/21 01:19	Traffic	2900 OVILLA RD		Verbal Warning
21OP011847		Wed, 7/28/21 03:09	Traffic	100 COCKRELL HILL RD		Verbal Warning
21OP011855		Wed, 7/28/21 04:19	Traffic	1700 JOE WILSON RD		Verbal Warning
21OP011877		Wed, 7/28/21 19:23	Traffic	3900 OVILLA RD		Verbal Warning
21OP011880		Wed, 7/28/21 21:15	Traffic	600 WESTMORELAND RD		Verbal Warning
21OP011881		Wed, 7/28/21 21:17	Traffic	600 W MAIN ST		Verbal Warning
21OP011882		Wed, 7/28/21 21:36	Traffic	3300 OVILLA RD		Verbal Warning
21OP011884		Thu, 7/29/21 00:01	Traffic	100 COCKRELL HILL RD		Verbal Warning
21OP011886		Thu, 7/29/21 00:46	Traffic	2900 OVILLA RD		Verbal Warning
21OP011887		Thu, 7/29/21 01:08	Traffic	3300 OVILLA RD		Verbal Warning
21OP011889		Thu, 7/29/21 09:44	Traffic	3400 OVILLA RD		Verbal Warning
21OP011928		Thu, 7/29/21 14:31	Traffic	400 JOHNSON LN		Citation Issued
21OP011932		Thu, 7/29/21 16:45	Traffic	700 WESTMORELAND RD		Citation Issued
21OP011938		Thu, 7/29/21 18:39	Traffic	300 COCKRELL HILL RD		Verbal Warning
21OP011944		Thu, 7/29/21 21:28	Traffic	8100 SHILOH RD		Verbal Warning
21OP011945		Thu, 7/29/21 21:39	Traffic	3300 OVILLA RD		Verbal Warning
21OP011946		Thu, 7/29/21 23:24	Traffic			Verbal Warning

Ovilla Police Department **POLICE ACTIVITY BLOTTER**

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 510

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP011947		Thu, 7/29/21 23:32	Traffic	3300 OVILLA RD		Verbal Warning
21OP011948		Thu, 7/29/21 23:37	Traffic	3200 OVILLA RD		Verbal Warning
21OP011949		Fri, 7/30/21 00:00	Traffic	3200 OVILLA RD		Verbal Warning
21OP011985		Fri, 7/30/21 09:20	Traffic	900 COCKRELL HILL RD		Verbal Warning
21OP011974		Fri, 7/30/21 10:21	Traffic	600 W MAIN ST		Verbal Warning
21OP011979		Fri, 7/30/21 10:56	Traffic	700 COCKRELL HILL RD		Verbal Warning
21OP011988		Fri, 7/30/21 14:02	Traffic	700 W MAIN ST		Verbal Warning
21OP011989		Fri, 7/30/21 21:40	Traffic	3100 OVILLA RD		Verbal Warning
21OP012000		Fri, 7/30/21 21:47	Traffic			Verbal Warning
21OP012002		Fri, 7/30/21 22:18	Traffic	2700 OVILLA RD		Verbal Warning
21OP012003		Fri, 7/30/21 22:30	Traffic	2700 OVILLA RD		Verbal Warning
21OP012004		Fri, 7/30/21 22:37	Traffic	3200 OVILLA RD		Cancelled by Officer
21OP012005		Fri, 7/30/21 23:01	Traffic	2700 OVILLA RD		Verbal Warning
21OP012006		Fri, 7/30/21 23:17	Traffic	6700 WEST HIGHLAND RD		Verbal Warning
21OP012048		Sat, 7/31/21 22:29	TRAFFIC	2800 OVILLA RD		Unable to Locate/Gone
21OP010622		Fri, 7/9/21 10:16	TRAFFIC HAZARD	3400 OVILLA RD		on Arrival
21OP011227		Sat, 7/17/21 21:00	TRAFFIC HAZARD	8000 SHILOH RD		Completed Assignment
21OP011624		Sat, 7/24/21 12:44	TRAFFIC HAZARD	900 COCKRELL HILL RD		Completed Assignment
21OP011934		Thu, 7/29/21 17:08	TRAFFIC HAZARD	700 W MAIN ST		Completed Assignment
21OP012046		Sat, 7/31/21 21:40	TRAFFIC HAZARD	1800 S JOE WILSON RD		Unable to Locate/Gone
21OP010284		Sat, 7/3/21 08:10	Traffic/School Zone	700 COCKRELL HILL RD		Completed Assignment
21OP010415		Tue, 7/8/21 11:11	Enforcement	700 WESTMORELAND RD		Completed Assignment
21OP010484		Wed, 7/7/21 08:16	Traffic/School Zone	700 COCKRELL HILL RD		Completed Assignment
21OP010468		Wed, 7/7/21 08:35	Enforcement	800 COCKRELL HILL RD		Completed Assignment
21OP010515		Wed, 7/7/21 17:08	Traffic/School Zone	200 JOHNSON LN		Completed Assignment
21OP010525		Wed, 7/7/21 18:30	Enforcement	100 COCKRELL HILL RD		Completed Assignment
21OP010526		Wed, 7/7/21 18:41	Traffic/School Zone	3200 OVILLA RD		Completed Assignment
21OP010647		Sat, 7/10/21 06:24	Enforcement	3200 OVILLA RD		Completed Assignment
21OP010656		Sat, 7/10/21 08:22	Traffic/School Zone	100 COCKRELL HILL RD		Completed Assignment
21OP010739		Sun, 7/11/21 09:20	Enforcement	3200 OVILLA RD		Completed Assignment
21OP010761		Sun, 7/11/21 15:17	Traffic/School Zone	700 WESTMORELAND RD		Completed Assignment
21OP010930		Wed, 7/14/21 09:25	Enforcement	700 WESTMORELAND RD		Completed Assignment

Ovilla Police Department **POLICE ACTIVITY BLOTTER**

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 510

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP010989		Thu, 7/15/21 06:54	Traffic/School Zone Enforcement	3200 OVILLA RD		Completed Assignment
21OP011014		Thu, 7/15/21 10:37	Traffic/School Zone Enforcement	700 WESTMORELAND RD		Completed Assignment
21OP011028		Thu, 7/15/21 14:02	Traffic/School Zone Enforcement	1000 JOHNSON LN		Completed Assignment
21OP011094		Fri, 7/16/21 11:19	Traffic/School Zone Enforcement	700 COCKRELL HILL RD		Completed Assignment
21OP011103		Fri, 7/16/21 14:14	Traffic/School Zone Enforcement	700 WESTMORELAND RD		Completed Assignment
21OP011189		Sat, 7/17/21 15:37	Traffic/School Zone Enforcement	700 WESTMORELAND RD		Completed Assignment
21OP011263		Sun, 7/18/21 17:15	Traffic/School Zone Enforcement	100 W MAIN ST		Completed Assignment
21OP011310		Mon, 7/19/21 16:43	Traffic/School Zone Enforcement	700 WESTMORELAND RD		Completed Assignment
21OP011352		Mon, 7/19/21 23:14	Traffic/School Zone Enforcement	700 COCKRELL HILL RD		Completed Assignment
21OP011359		Tue, 7/20/21 00:19	Traffic/School Zone Enforcement	3200 OVILLA RD		Completed Assignment
21OP011399		Tue, 7/20/21 16:41	Traffic/School Zone Enforcement	700 WESTMORELAND RD		Completed Assignment
21OP011488		Wed, 7/21/21 15:01	Traffic/School Zone Enforcement	900 RED OAK CREEK RD		Completed Assignment
21OP011514		Wed, 7/21/21 20:24	Traffic/School Zone Enforcement	100 COCKRELL HILL RD		Completed Assignment
21OP011519		Wed, 7/21/21 23:03	Traffic/School Zone Enforcement	3200 OVILLA RD		Completed Assignment
21OP011588		Thu, 7/22/21 05:33	Traffic/School Zone Enforcement	2900 OVILLA RD		Completed Assignment
21OP011649		Sun, 7/25/21 11:54	Traffic/School Zone Enforcement	700 WESTMORELAND RD		Completed Assignment
21OP011690		Sun, 7/25/21 17:00	Traffic/School Zone Enforcement	3200 OVILLA RD		Completed Assignment
21OP011724		Mon, 7/26/21 10:28	Traffic/School Zone Enforcement	700 WESTMORELAND RD		Completed Assignment
21OP011780		Mon, 7/26/21 18:08	Traffic/School Zone Enforcement	3200 OVILLA RD		Completed Assignment
21OP011827		Tue, 7/27/21 10:26	Traffic/School Zone Enforcement	800 COCKRELL HILL RD		Completed Assignment
21OP011905		Thu, 7/29/21 10:50	Traffic/School Zone Enforcement	100 COCKRELL HILL RD		Completed Assignment
21OP011910		Thu, 7/29/21 11:44	Traffic/School Zone Enforcement	700 WESTMORELAND RD		Completed Assignment
21OP011964		Fri, 7/30/21 09:15	Traffic/School Zone Enforcement	900 COCKRELL HILL RD		Completed Assignment
21OP011978		Fri, 7/30/21 10:46	Traffic/School Zone Enforcement	100 COCKRELL HILL RD		Completed Assignment
21OP012030		Sat, 7/31/21 10:30	Traffic/School Zone Enforcement	700 COCKRELL HILL RD		Completed Assignment
21OP010608		Fri, 7/9/21 01:42	TRAINING	100 COCKRELL HILL RD		Completed Assignment

Ovilla Police Department POLICE ACTIVITY BLOTTER

Beginning 7/1/21 @ 12:00 AM Through 7/31/21 @ 11:59 PM

Total Cases Listed: 610

Incident#	Dist.	Day/Date/Time	Call Type	Location	Texas Offense	Disposition
21OP010731		Sun, 7/11/21 07:44	TRAINING	100 COCKRELL HILL RD		Completed Assignment
21OP011074		Fri, 7/16/21 07:33	TRAINING	100 COCKRELL HILL RD		Completed Assignment
21OP011272		Sun, 7/18/21 21:50	TRAINING	100 COCKRELL HILL RD		Completed Assignment
21OP012040		Sat, 7/31/21 18:08	TRAINING	100 COCKRELL HILL RD		Completed Assignment
21OP011388	2	Tue, 7/20/21 02:54	TRESPASSING IN PROGRESS	400 N INTERSTATE 35 E		Assist/Back-Up Officer
21OP010314		Sun, 7/4/21 01:18	WELFARE CHECK	3200 OVILLA RD		Completed Assignment
21OP010352		Sun, 7/4/21 23:42	WELFARE CHECK	600 MIRANDA WAY		Contact Made
21OP010814		Fri, 7/9/21 04:22	WELFARE CHECK	500 SAVANNAH DR		Contact Made
21OP010832		Mon, 7/12/21 20:29	WELFARE CHECK	100 NOB HILL LN		Contact Made
21OP010886		Tue, 7/13/21 17:30	WELFARE CHECK	300 WILLOW CREEK LN		Contact Made
21OP011392		Tue, 7/20/21 18:18	WELFARE CHECK	700 W MAIN ST		Contact Made
21OP011571		Thu, 7/22/21 10:30	WELFARE CHECK	1800 JUNIPER LN		Assist/Back-Up Officer
21OP011582		Thu, 7/22/21 21:08	WELFARE CHECK	100 LARIAT TRL		Contact Made
21OP011608		Fri, 7/23/21 14:08	WELFARE CHECK	100 LARIAT TRL		Contact Made
21OP011617		Fri, 7/23/21 22:33	WELFARE CHECK			Contact Made
21OP011628	3	Sat, 7/24/21 15:53	WELFARE CHECK	800 E OVILLA RD		Cancelled by Officer
21OP011638		Sun, 7/25/21 10:07	WELFARE CHECK	500 WESTMORELAND RD		Contact Made
21OP011668		Sun, 7/25/21 14:35	WELFARE CHECK	200 SILVERWOOD DR		No Contact
21OP011801		Mon, 7/26/21 23:49	WELFARE CHECK	500 WESTMORELAND RD		Contact Made
21OP011878		Wed, 7/28/21 20:12	WELFARE CHECK	600 CLINTON ST		Contact Made
21OP011937		Thu, 7/29/21 18:20	WELFARE CHECK	100 RIDGE WAY GAP		Contact Made
21OP012014		Sat, 7/31/21 02:04	WELFARE CHECK	100 LARIAT TRL		Unable to Locate/Gone on Arrival

OVILLA POLICE DEPARTMENT
105 S Cockrell Hill Rd
Ovilla, TX 75154
(972) 617-7262

To: Mayor Richard Dormier
Ovilla City Council
Pam Woodall, City Manager

Subject: Police Department Monthly Activity Report

	July 2021	July 2021 YTD	July 2020	July 2020 YTD
Calls For Service				
Accident	6	34	5	36
Alarms	18	122	8	96
Arrest	2	21	4	27
Assault/Assault FV	1	5	6	9
Assists	93	525	71	507
Building / House Security Check	546	3227	803	4975
Burglary	0	1	0	2
Burglary of Motor Vehicle	0	1	0	1
Criminal Mischief	2	2	0	4
Disturbance	7	79	12	87
Neighborhood Check	1043	6599	1061	7648
Other Calls for Service	108	659	99	579
Suspicious Person	9	43	4	29
Suspicious Vehicle	20	130	24	138
Theft	1	3	3	7
Traffic Assignment/School Enforcement	36	371	33	161
TOTAL CALLS FOR SERVICE	1892	11822	2133	14306

Volunteer and Reserve Officer Hours	24	183	42	83
Average Response Time (Minutes)	3.42	3.91	3.23	4.072857

STAFFING	
Full Time Sworn	9
Full Time Civillian	1
Part Time Sworn	2
Reserve Officer	2
Total Staffing	14

July 2021	TO	August 2021	MILEAGE	MAINTENANCE PERFORMED
Police Unit #	Begin	End	Accrued	
116	109,348	109,772	424	
117	107,880	108,798	918	
216	35,012	35,454	442	
119	49,041	50,232	1,191	Oil change, tire rotation and balance
120	37,460	39,130	1,670	Flat Repair, 4 New brakes pads, 2 front rotors
220	37,979	39,925	1,946	Flat Repair

Ovilla Fire Department July Monthly Report



Fire Chief Brandon Kennedy

105 S. Cockrell Hill Road
Ovilla Texas, 75154
cityofovilla.org

Mission Statement

The mission of the Ovilla Fire Department is to provide services designed to protect citizens and property of the City of Ovilla and outlying areas. All persons and or departments requesting assistance from the Ovilla Fire Department because of the adverse effects of fire, medical emergencies, or hazardous conditions created by man or nature will be dealt with in a professional manner, consistent with the economic capability of the community.

Summary of Staffing for the Department

- Currently the Department has 0 Firefighter Paramedic position open.
- Currently the Department has 1 Firefighter Basic position open.
- Currently the Department has 0 Volunteer Firefighter position open.
- Current Staffing
 - 2 Chiefs
 - 5 Captains
 - 23 Firefighter Paramedics
 - 7 Firefighter EMT-Basics
 - 12 Volunteer Firefighters
 - Total Staffing of 49 out of 50 positions
- Of the Volunteers on staff,
 - 5 of them are Dual Certified, meaning they have their Fire Certs and EMT Basic and or Paramedic
 - 1 have just their Fire Certs
 - 1 have just their EMT Basic or Paramedic
 - 5 Volunteers do not have any Certification currently.

Grants Report

- Have turned in four Texas Forestry Service Grants, waiting for notification of award and they will remain active until they are awarded without reapplying for them.
 - 01/23/2018 applied for a bunker gear grant that we are still waiting to hear if awarded
 - 01/23/2018 applied for a Brush Truck Chassis grant that we are still waiting to hear if awarded
 - 08/29/2019 applied for a Skid Unit to be placed onto Brush Truck Chassis if awarded
 - 01/23/2018 applied for a Brush Truck grant that we are still waiting to hear if awarded
 - 12/30/2020 submitted all paperwork for the Coronavirus Relief Fund (CRF),
 - Allotted – \$207,515.00 Have Received – \$207,515.00
 - Winter Storm Recovery – Submitted \$109,352.97 75% Refund – \$82,014.73
 - 2021CLFRF – American Rescue Plan Application Complete – Allotted - \$ 516,262.03

Summary of Events for the Department

- For the month of July, we had a 10.29% increase in call volume compared to July of 2020. We made a total of 75 calls (July 2020 we ran 68) through dispatch, and several public service calls that were not dispatched. These public service calls come from a resident calling the station phone and needing assistance with smoke detector batteries. We are trying to reach out to the residents to let them know we can assist them with smoke detector batteries and installation. We will not purchase them but if they purchase the detector and or batteries, we will be happy to assist them.
- Siren Testing complete, and all are working properly.
- COVID-19 numbers have begun to increase so we have implemented directives to be sure we are protecting our personnel as well as the citizens.

Summary of Staffing for the Month

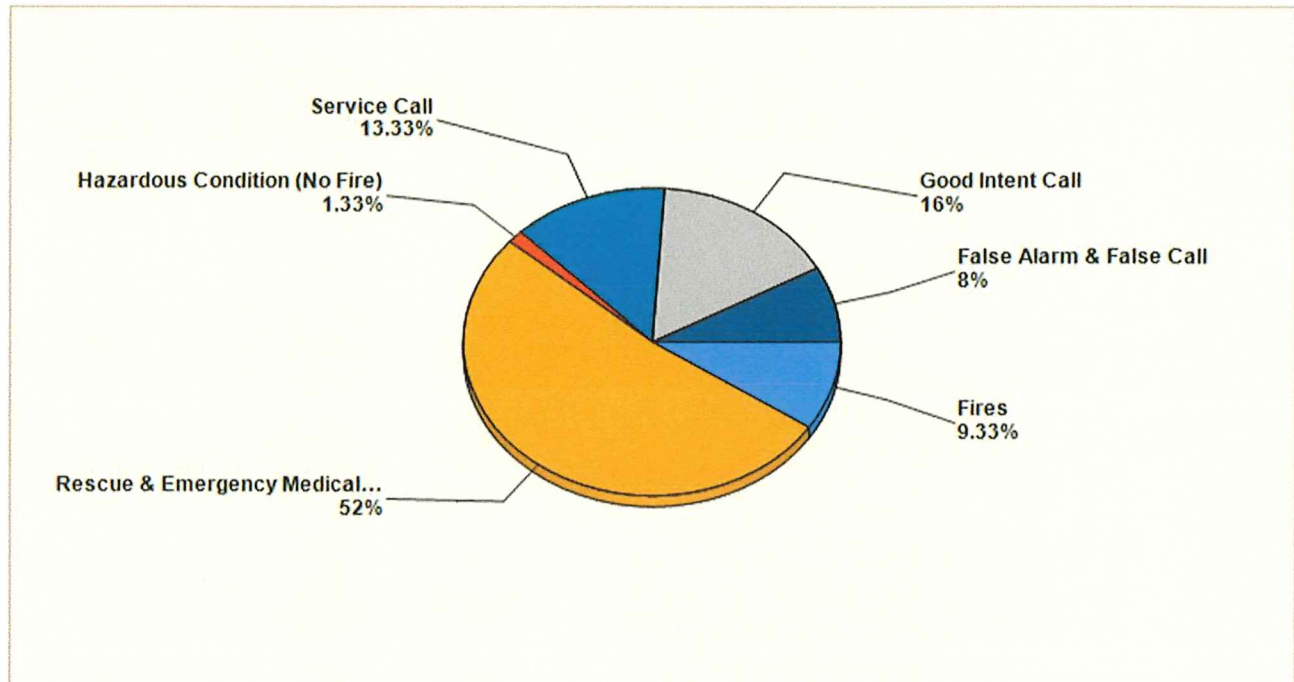
- 7 days a week we have 3 - 24-hour part time positions (0800 – 0800)
- These positions were **100%** filled this month.
- 7 Days a week we have 2 – 12-hour shifts that are covered by volunteers (0800 – 2000) and (2000 – 0800)
- **36/ 62** Volunteer shifts were covered, and these 36 shifts we had 4 personnel on the Engine.

Summary of Activity from Deputy Chief / Fire Marshal's Office

- 2 pia requests
- Budget
- Id cards
- Submit reports to the state
- 16 calls
- Intermediate Crime Scene Class TCOLE 2106
- 10 consults
- 5 meetings
- Siren test
- CQI reports

Monthly Call Summary

INCIDENT COUNT		
INCIDENT TYPE	# INCIDENTS	
EMS	39	
FIRE	36	
TOTAL	75	
MUTUAL AID		
Aid Type	Total	
Aid Given	7	
Aid Received	2	
OVERLAPPING CALLS		
# OVERLAPPING	% OVERLAPPING	
2	2.67	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)		
Station	EMS	FIRE
Station 701	0:07:00	0:04:59
AVERAGE FOR ALL CALLS		0:06:20
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)		
Station	EMS	FIRE
Station 701	0:01:35	0:01:03
AVERAGE FOR ALL CALLS		0:01:27
AGENCY	AVERAGE TIME ON SCENE (MM:SS)	
Ovilla Fire Department	21:41	

Breakdown by Major Incident Type

MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	7	9.33%
Rescue & Emergency Medical Service	39	52%
Hazardous Condition (No Fire)	1	1.33%
Service Call	10	13.33%
Good Intent Call	12	16%
False Alarm & False Call	6	8%
TOTAL	75	100%

Average 1.75 fire per week

Average 2.42 calls per day

Average 18.75 calls per week

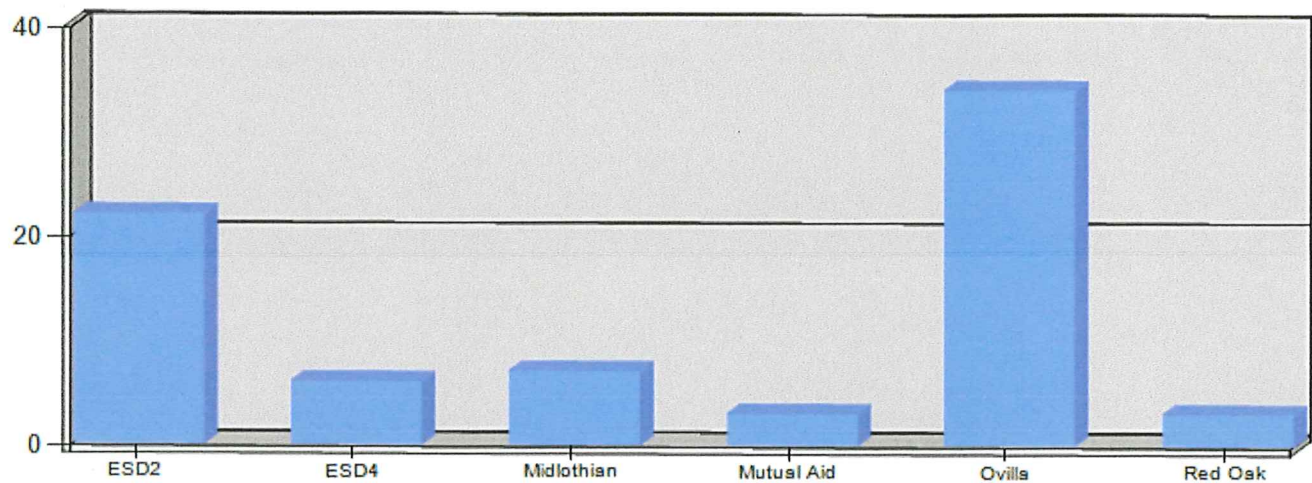
C701 Responses | 05

C702 Responses | 16

Number of Overlapping Calls | **2**

Total Ovilla Fire Department Runs | 75

Breakdown by Districts



DISTRICT	# INCIDENTS
ESD2 - ESD #2	22
ESD4 - ESD #4	6
Midlothian - Midlothian City Limits	7
Mutual Aid - Mutual Aid	3
Ovilla - City Limits	34
Red Oak - Red Oak City Limits	3
TOTAL:	75

Districts are broken down by Cities or Areas we respond to.

Midlothian and Red Oak are what is called Automatic Aid due to being on the same dispatch system, and we are toned at the exact same time for an emergency that requires additional units to respond.

Mutual Aid is calculated by the cities that must call our dispatch center to request our help on incidents that occur in their cities. Examples are Glenn Heights, Desoto, Duncanville, Cedar Hill, Lancaster, Waxahachie, Ferris, and Wilmer.

Breakdown of Average Response Times by District for the Last Two Months

DISTRICT	AVERAGE RESPONSE TIME IN MINUTES
Midlothian - Midlothian City Limits	19.45
Mutual Aid - Mutual Aid	15.8
ESD4 - ESD #4	10.05
Red Oak - Red Oak City Limits	9.82
ESD2 - ESD #2	7.95
Ovilla - City Limits	5.06
Average Response Time for 1st In District	7.69

Response times are figured by Time of Dispatch to Arrival at scene time. Overall, the goal is that in our "First-In Districts", City Limits, ESD #2, and ESD #4, we are there in under 8 minutes.

Average Turn Out Time Dispatch to En-Route by Apparatus

APPARATUS	TURNOUT TIME (min)
B701	2:14
C701	1:32
C702	0:59
E701	1:42
E702	2:42
R755	6:49
AVERAGE TURNOUT TIME:	1:42

Turn out times are figured from time of dispatch to the time the Apparatus checks En-Route, and the goal with this time is to have an average turn out time of 1:30 over 90% of our calls.

Incident Count Per Apparatus

APPARATUS	# of INCIDENTS
B701	2
C701	5
C702	13
E701	62
E702	1
R755	2

This is showing how many runs were made by apparatus. AIDAU is number of runs made by an Automatic Aid Unit due to our unit being on another call.

Fleet Report

Ovilla Fire Department Mileage, Fuel and Maintenance Report for July					
Apparatus	Beginning Mileage	Ending Mileage	Mileage for the Month	Fuel Expenses	Maintenance Expenditures
B701	59,984	60,081	97	\$ 43.19	\$ -
B702	4,245	4,258	13	\$ -	\$ -
C701	36,368	36,532	164	\$ 54.00	\$ -
C702	7,111	7,714	603	\$ 254.36	\$ -
S701	110,019	110,052	33	\$ 116.36	\$ -
E701	27,026	27,482	456	\$ 532.38	\$ -
E702	31,737	31,900	163	\$ 227.28	\$ -
E703	-		0	\$ -	\$ -
R755	21,600	21,667	67	\$ 92.79	\$ -
Station Supplies (Small Equipment Fuel, Propane, Other)				\$ -	\$ -
Totals for the Month			1,596	\$ 1,320.36	\$ -

PUBLIC WORKS DIRECTOR REPORT

TO: Honorable Mayor and City Council Members, City Manager-Pam Woodall

FROM: James Kuykendall – Public Works Director

TOPIC: July 2021 Public Works Overview Report

Employee Status Report

- At this time we have 5 employees out for covid testing including myself.
- We are currently fully staffed.

Public Works Project Overview

- The Public Works department would like to thank the City Council and staff for continued support on our efforts to make Ovilla a customer friendly city.
- **Public Parking Lot** - the fence has been installed, I am waiting for a scheduled date for TSA inspection.
- **Walking paths and crosswalks** - Flashing pedestrian signs and the crosswalk signs have been installed. They are compliant. We have been waiting on a dry day to paint the crosswalks.
- **Vehicle Status-** 2021 GMC warning lights have been delivered and are working on getting the installed. Ford Dump truck has an issue with the dump bed not coming down when raised to dump. We will be putting it in the shop if we can get the bed down.
- **Water Department** – The Water Wastewater department has completed all regulatory reports fro sampling and water quality to TCEQ for the month of May. The CCR has been completed and sent to print.
- **Street Department** - the street department has been working on potholes and street repairs between the storms and rain.
- **Parks department** - The parks department has kept up with the mowing as well as could be with the rain. Also, keeping the playgrounds cleaned and in top shape.
- **The American Water Infrastructure Act.**
The Risk and Resilience Analysis has been completed and I have a copy of the report, we will be getting started on the next phase of the AWIA later this month.
- **MS4 report update.** We are still working with TCEQ and Eikon to complete the updates on the MS4 Report.
- Public Works thanks the City Council and Mayor for your continued support.

CONSTRUCTION/PROJECTS REPORT

**TO: Honorable Mayor and City Council Members - Pam Woodall, City Manager
James Kuykendall, Public Works Director**

FROM: Randall Bailey

TOPIC: Construction Inspection/Overview Report July 2021

Bryson Manor Phase III

- Circle H has completed trenching in conduit for other utilities
- RPM is regrading some of the lots
- Oncore has installed electrical transformer boxes throughout the site
- Developer has installed all street signs

Water Street Bridge

- This project is complete.

Broadmoor Estates

- Hammett Excavation has continued on the final grading of the lots and drainage areas
- North Texas Hardscape has started to install the screening wall along Westmoreland Road
- GTI Paving has installed guard rails at the end of the roadway that connect to future Phase 2

CONSTRUCTION/PROJECTS REPORT



CITY OF OVILLA

WATER DEPT

**TO: The Honorable Mayor and City Council Members, City Manager- Pam Woodall,
Public Works Director- James Kuykendall**

FROM: Daniel Durham – Water/Wastewater Superintendent

TOPIC: Water/Wastewater Monthly Report for July ,2021

**Water/Wastewater Staffing: Superintendent- 1 / Utility Crew Leader- 1
Pending / Utility Worker- 1 (Water Dept is currently fully staffed)**

WORK ORDERS

Work Orders completed for the month of July ,2021.

Gov Pilot Reporting

Balances

	Completed	Remaining
Water/Wastewater Dept -	40	3

Water Infrastructure Compliance Sampling and Repairs

- **Gallons pumped- 19.433.000MG Retail Billed 15.994.000MG, Retail Unbilled 11.3K , Builder metered 1.8K , Maintenance flushing 135K,**
- **Quarterly state TTHM (Trihalomethanes) samples were collect by Curo Environmental for state compliance testing of public drinking water.**
- **State Reporting – Monthly Bacti water sample results reported TCEQ**
- **Water repairs**
 - 1. 1435 Cockrell Hill– Water main was repaired due to leaking corporation on 8" main feeding service customer service line.**
 - 2. 914 Cockrell Hill – Installed 8" main line valve for isolation of water main.**

CITY OF OVILLA

WATER DEPT

3. 3251 Ovilla Rd – Made repairs to 2" water service cut off valve (Parts to complete this project are on back order)
4. 718 Georgetown – Made repairs to water main due to failure of aging infrastructure.
5. 326 Willow Creek- Repaired leaking service on city side due to failure of infrastructure.
6. 612 Meadow Lark – Replaced old meter angle stop due to difficulty of operation and damage.
7. 612 Cardinal - Replaced old meter angle stop due to difficulty of operation and damage .

WATER

- **Water cutoffs – Water cutoffs were performed for month of June.**
- **Daily water sampling and pump station site check. (State Requirement)**
- **Daily Monitoring Chemical Feed - CL2 & NH3 feed rate and ratio check. (State Requirement)**
- **NAP Nitrification Action Plan performed daily @ 5 distribution locations. (State Requirement)**
- **Monthly TCEQ BACTI- water samples collected and sent to lab. (State Requirement)**
- **Performed calibration checks -chlorine meter & HACH SL1000 meter (State Requirement)**
- **Flushed dead end main's- Per state requirement.**
- **Water Meter's- Read monthly water meters.**
- **Monthly Repairs List- Completed monthly repairs list for replacing meter lids, boxes & water meters as needed.**

CITY OF OVILLA WATER DEPT

WASTEWATER

- **Daily Site Checks of Liftstations**
- **Highland Meadows Lift Station. (State Requirement)**
- **Daily site checks and maintenance at Cumberland Lift station. (State Requirement)**
- **Daily site checks and maintenance Heritage lift station. (State Requirement)**
- **Site Maintenance- Cleaned all stations and wet wells.**
- **Liftstation preventive maintenance- Added lift station degreaser / Emulsifier once weekly to all stations as part of a maintenance program.**

This completes the monthly report for Ovilla Water/Wastewater Dept in the month of July ,2021.

STREETS AND DRAINAGE REPORT

**TO: Honorable Mayor and City Council Members, City Manager-Pam Woodall
James Kuykendall –Public Works Director**

FROM: Johnny Cruz

TOPIC: Public Works Overview Report July 2021

Street/Drainage

- Picked up 28 tons of asphalt.
- Picked up 8 tons of cold mix to maintain potholes.
- Patch potholes Shiloh, Bryson, Westmoreland, Joe Wilson, Johnson Ln, Red Oak Creek Rd, Willow Creek
- Milled up 'hump' in front of driveway and prepped for asphalt overlay @ 721 Westmoreland.
- Tie in and pour new driveway with asphalt for smooth transition to the road 105 & 113 Oakwood.
- Reinstall street sign Williamsburg @ Savannah.
- Dig out large area 200 block of Oakwood, rebased and compacted with asphalt overlay.
- Help water dept. knock down old Cl2 and Ammonia storage rooms prep for new building.
- Correct drainage 604 Buckboard ditch not deep enough water flowing through property.
- Correct drainage 1942 Duncanville Rd. dug out high spots ditch causing standing water.
- Trimmed tree line access road to ground storage.
- Trimmed tree line E. Main tree limbs overhanging roadway.
- Clean up right of way that borders Bryson Manor subdivision removed tree stumps and debris.
- Mowed property 611 Georgetown per code enforcement.
- Read monthly water meters.

Street and Drainage Department

Johnny Cruz

PARK DEPARTMENT REPORT

**TO: Honorable Mayor and City Council Members, Pam Woodall - City Manager,
James Kuykendall – Public Works Director**

FROM: Ainsley Jarvis – Park Department

TOPIC: Park Department Report July 2021

HERITAGE PARK

- Mowed Park 3 times this month
- Check restrooms daily and clean
- Empty garbage cans once a week or when needed

CINDY JONES PARK

- Mowed park 3 times this month
- Emptied garbage cans
- Raked out kiddie cushion on playground during inspections and picked up garbage on premises.

ASHBURNE GLEN PARK

- Mowed Park 2 times this month
- Picked up garbage on premises and emptied garbage cans
- Raked out kiddie cushion under swings and around playground equipment while inspecting park

SILVER SPUR PARK

- Mowed park 2 times this month
- Raked kiddie cushion under swings during inspection of playground equipment.

FACILITIES

- Changed marque signage 3 times
- Fixed back door of city hall - needed new backset
- Continued working on parks and facility budget for next year
- Working on getting a proper price and design for pavilion to be installed at Founders Park
- Had 2 meetings this month on planning for Heritage Day Event
- Put up clock in front lobby in administration
 - Interview 3 applicant for Park position, hired new employee to start Aug 9

Code Enforcement Report
105 S Cockrell Hill Rd
Ovilla, TX 75154
(972) 617-7262

To: Mayor Richard Dormier
Ovilla City Council
City Manager Pam Woodall

Subject: **Code Enforcement Monthly Report**

	July 2021	July.2021 YTD	July .2020	
Calls For Service				
Complaint (Nuis 23 Permit 4,Parking 7)	34	402	66	
Follow up (Nuis 23 Permit 4 Park 7)	34	214	74	
Door Notice (Nui - 13 Permit 2 Parking 5)	20	80	41	
Mail Notice (Parking 2 nuisance 2 perm 1)	5	89	43	
Posted Property (nuisance 2)	4	26	17	
Court 8 (8 FTA- 8 Nuisance)	\$0	\$0	\$0.00	
Citizen Contacts	34	266	67	
Permits Reviewed	11	121	13	
Permits Issued	8	96	10	
Inspections	14	171	11	
Nuisance Abated by City 2 illegal dump	3	17	9	
Nuisance Signs (Garage sale-15 business 27)	42	221	34	
BOA	0	6	0	

OVILLA ANIMAL CONTROL
105 S Cockrell Hill Rd
Ovilla, TX 75154
(972) 617-7262

To: Mayor Richard Dormier
Ovilla City Council
City Manager Ms.Pam Woodall

Subject: **Animal Control Monthly Report**

	July.2021	July.2021 YTD	July.2020	
Calls For Service				
Complaint (Regist-11 At Large13 Bark 1)	25	165	25	
Follow up	25	167	23	
Door Notice (Regis-5, Bark at large 3	9	52	25	
Impounded Animal (Dog 7 Cat 4)	11	28	4	
Animal welfare check	13	134	4	
Impound Results (Transport 7 Ret own 4	11	31	4	
Impound fee collected	\$70.00	\$285.00	65	
Court	\$0.00	\$0.00	0	
Citizen Contacts	31	140	32	
Animal registration \$12	1	45	7	
Registration Letter Mailed	0	57	22	
Nuisance letter - barking 0 At large	0	9	3	
Animals released 1 Possum, 1 raccoon	2	16	7	
Deceased removed	16	124	23	
Oak Leaf - (3 Dogs 1 Raccoon 1 possum)	5	15	0	
Traps Checked Out	3	18	4	



Date: August 9, 2021

To: Honorable Mayor and Council Members

**Subject: Financial Statement Summaries for
October 1, 2020 thru June 30, 2021**

This period covers 75% of the FY2021 Budget.

(With Unreconciled Bank Statements)

From:

Sharon Jungman – Finance Director

CITY-WIDE OPERATING FUND TOTALS

For FY2021 October 2020 thru June 2021



TOTAL REVENUES		2020	2021	2021	2021
		Actual	Actual	Adopted	% of Budget
		To Date	To Date	Budget	Used
100	General Fund	3,125,643	3,326,339	4,382,620	76%
110	Lease	-	-	1,100	0%
120	Street Improvement	51,074	76,557	63,000	122%
130	Court Technology	1,294	1,425	2,000	71%
140	Court Security	1,098	1,669	1,500	111%
200	Water & Utilities	1,229,474	1,246,982	1,666,879	75%
250	WWW Infrastructure Improv.	49,837	49,451	65,000	76%
400	Debt Service Fund	469,889	578,000	570,550	101%
500	Municipal Devel. District	64,900	75,694	527,331	14%
600	4B Economic Devel. Fund	106,087	156,849	160,920	97%
700	Park Impact Fund	4,683	-	26,000	0%
800	Water & Utilities Impact Fund	40,948	1	131,705	0%
Total		\$ 5,144,928	\$ 5,512,965	\$ 7,598,605	73%

TOTAL EXPENDITURES		2020	2021	2021	2021
		Actual	Actual	Adopted	% of Budget
		To Date	To Date	Budget	Used
100	General Fund	2,563,087	3,167,178	4,382,620	72%
110	Lease	-	-	1,100	0%
120	Street Improvement	-	-	63,000	0%
130	Court Technology	-	-	2,000	0%
140	Court Security	916	640	1,500	43%
200	Water & Utilities	937,474	1,031,586	1,666,879	62%
250	WWW Infrastructure Improv.	(4)	-	65,000	0%
400	Debt Service Fund	81,225	75,000	570,550	13%
500	Municipal Devel. District	70	223,835	527,331	42%
600	4B Economic Devel. Fund	7,611	6,792	160,920	4%
700	Park Impact Fund	-	6,837	26,000	26%
800	Water & Utilities Impact Fund	-	-	131,705	0%
Total		\$ 3,590,380	\$ 4,511,867	\$ 7,598,605	59%

City of Ovilla
Financial Statement
As of June 30, 2021

8/3/2021 10:17 AM

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Taxes	140,585.56	221,164.33	(80,578.77)	2,557,487.60	2,654,965.00	96.33%	97,477.40
Licenses-Permits-Fees	4,770.00	10,621.58	(5,851.58)	41,191.04	127,510.00	32.30%	86,318.96
Services	2,463.80	47,144.46	(44,680.66)	394,057.88	565,960.00	69.63%	171,902.12
Fines & Forfeitures	5,550.97	10,458.32	(4,907.35)	43,608.56	125,550.00	34.73%	81,941.44
Other Revenue	7,019.02	40,476.70	(33,457.68)	133,846.48	485,785.00	27.55%	351,938.52
Transfers	0.00	68,678.34	(68,678.34)	0.00	422,850.00	0.00%	422,850.00
Intergovernmental	0.00	0.00	0.00	156,147.52	0.00	0.00%	(156,147.52)
Revenue Totals	<u>160,389.35</u>	<u>398,543.73</u>	<u>(238,154.38)</u>	<u>3,326,339.08</u>	<u>4,382,620.00</u>	<u>75.90%</u>	<u>1,056,280.92</u>
Expense Summary							
Employee Benefits	29,214.96	37,663.31	(8,448.35)	318,493.35	457,931.00	69.55%	139,437.65
Other Expense	1,057.90	3,947.55	(2,889.65)	15,175.29	48,370.00	31.37%	33,194.71
Personnel	151,645.50	169,569.55	(17,924.05)	1,547,101.11	2,012,096.00	76.89%	464,994.89
Special Services	11,318.14	13,388.73	(2,070.59)	65,595.74	147,575.00	44.45%	81,979.26
Contractual Services	21,040.15	22,395.63	(1,355.48)	152,648.64	280,781.00	54.37%	128,132.36
Operating Services	1,054.00	8,162.53	(7,108.53)	61,620.94	98,142.00	62.79%	36,521.06
Special Expenses	26,195.39	2,720.22	23,475.17	128,757.86	32,650.00	394.36%	(96,107.86)
Supplies	3,827.49	4,968.73	(1,141.24)	32,754.54	58,350.00	56.13%	25,595.46
Professional Development	1,215.19	2,024.00	(808.81)	7,130.45	26,800.00	26.61%	19,669.55
Software & Computer Equipment	2,268.32	6,516.33	(4,248.01)	46,649.81	78,029.00	59.79%	31,379.19
Printing Expense	964.52	1,474.12	(509.60)	9,037.25	17,644.00	51.22%	8,606.75
Utilities	26,594.52	31,640.09	(5,045.57)	245,457.76	379,480.00	64.68%	134,022.24
Repairs - Bldg & Machinery	16,312.31	11,792.30	4,520.01	71,668.94	136,118.00	52.65%	64,449.06
Insurance	0.00	3,712.41	(3,712.41)	33,428.03	39,579.00	84.46%	6,150.97
Minor Capital Outlay	14,625.59	11,215.73	3,409.86	95,550.73	117,525.00	81.30%	21,974.27
Vehicle Expenses	3,610.44	3,857.40	(246.96)	26,229.36	46,300.00	56.65%	20,070.64
Capital Outlay	100,927.11	63,216.67	37,710.44	307,159.03	401,950.00	76.42%	94,790.97
Rentals	543.82	274.89	268.93	2,719.10	3,300.00	82.40%	580.90
Expense Totals	<u>412,415.35</u>	<u>398,540.19</u>	<u>13,875.16</u>	<u>3,167,177.93</u>	<u>4,382,620.00</u>	<u>72.27%</u>	<u>1,215,442.07</u>

City of Ovilla
Financial Statement
As of June 30, 2021

8/3/2021 10:17 AM

110 - LEOSE	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Other Revenue	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
Revenue Totals	0.00	91.67	(91.67)	0.00	1,100.00	0.00%	1,100.00
Expense Summary							
Professional Development	0.00	91.63	(91.63)	0.00	1,100.00	0.00%	1,100.00
Expense Totals	0.00	91.63	(91.63)	0.00	1,100.00	0.00%	1,100.00

City of Ovilla
Financial Statement
As of June 30, 2021

8/3/2021 10:17 AM

120 - Street Improvement Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Taxes	6,768.77	5,247.90	1,520.87	76,557.41	63,000.00	121.52%	(13,557.41)
Revenue Totals	<u>6,768.77</u>	<u>5,247.90</u>	<u>1,520.87</u>	<u>76,557.41</u>	<u>63,000.00</u>	<u>121.52%</u>	<u>(13,557.41)</u>
Expense Summary							
Capital Outlay	0.00	5,247.90	(5,247.90)	0.00	63,000.00	0.00%	63,000.00
Expense Totals	<u>0.00</u>	<u>5,247.90</u>	<u>(5,247.90)</u>	<u>0.00</u>	<u>63,000.00</u>	<u>0.00%</u>	<u>63,000.00</u>

City of Ovilla
Financial Statement
As of June 30, 2021

8/3/2021 10:17 AM

130 - Court Technology	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines & Forfeitures	227.90	166.60	61.30	1,424.87	2,000.00	71.24%	575.13
Revenue Totals	<u>227.90</u>	<u>166.60</u>	<u>61.30</u>	<u>1,424.87</u>	<u>2,000.00</u>	<u>71.24%</u>	<u>575.13</u>
Expense Summary							
Software & Computer Equipment	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
Expense Totals	<u>0.00</u>	<u>166.60</u>	<u>(166.60)</u>	<u>0.00</u>	<u>2,000.00</u>	<u>0.00%</u>	<u>2,000.00</u>

City of Ovilla
Financial Statement
As of June 30, 2021

8/3/2021 10:17 AM

140 - Court Security	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines & Forfeitures	275.79	124.95	150.84	1,669.04	1,500.00	111.27%	(169.04)
Revenue Totals	<u>275.79</u>	<u>124.95</u>	<u>150.84</u>	<u>1,669.04</u>	<u>1,500.00</u>	<u>111.27%</u>	<u>(169.04)</u>
Expense Summary							
Other Expense	79.95	99.96	(20.01)	639.60	1,200.00	53.30%	560.40
Reserve	0.00	24.99	(24.99)	0.00	300.00	0.00%	300.00
Expense Totals	<u>79.95</u>	<u>124.95</u>	<u>(45.00)</u>	<u>639.60</u>	<u>1,500.00</u>	<u>42.64%</u>	<u>860.40</u>

City of Ovilla
Financial Statement
As of June 30, 2021

8/3/2021 10:17 AM

200 - Water And Utilities Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Services	118,647.84	106,190.94	12,456.90	1,157,571.46	1,274,800.00	90.80%	117,228.54
Other Revenue	0.49	5,837.49	(5,837.00)	89,410.14	70,050.00	127.64%	(19,360.14)
Transfers	0.00	27,134.27	(27,134.27)	0.00	322,029.00	0.00%	322,029.00
Revenue Totals	<u>118,648.33</u>	<u>139,162.70</u>	<u>(20,514.37)</u>	<u>1,246,981.60</u>	<u>1,666,879.00</u>	<u>74.81%</u>	<u>419,897.40</u>
Expense Summary							
Personnel	22,382.62	28,622.87	(6,240.25)	252,437.50	340,466.00	74.14%	88,028.50
Employee Benefits	6,816.98	8,274.96	(1,457.98)	73,500.74	98,982.00	74.26%	25,481.26
Special Services	7,500.00	8,007.53	(507.53)	20,771.44	94,200.00	22.05%	73,428.56
Contractual Services	0.00	1,106.64	(1,106.64)	1,050.00	14,000.00	7.50%	12,950.00
Supplies	253.95	750.40	(496.45)	5,584.37	8,150.00	68.52%	2,565.63
Special Expenses	0.00	0.00	0.00	11,762.53	0.00	0.00%	(11,762.53)
Professional Development	57.68	534.38	(476.70)	3,076.24	5,700.00	53.97%	2,623.76
Software & Computer Equipment	100.00	1,124.63	(1,024.63)	9,055.04	13,500.00	67.07%	4,444.96
Printing Expense	159.65	129.12	30.53	1,665.86	1,550.00	107.47%	(115.86)
Utilities	58,317.06	60,478.94	(2,161.88)	552,449.57	725,691.00	76.13%	173,241.43
Other Expense	936.03	833.13	102.90	7,154.31	9,880.00	72.41%	2,725.69
Rentals	0.00	72.09	(72.09)	969.34	1,130.00	85.78%	160.66
Operating Services	413.92	699.84	(285.92)	6,904.84	8,400.00	82.20%	1,495.16
Vehicle Expenses	346.63	804.35	(457.72)	4,523.50	8,215.00	55.06%	3,691.50
Repairs - Bldg & Machinery	2,397.86	3,529.16	(1,131.30)	23,888.67	39,500.00	60.48%	15,611.33
Insurance	0.00	675.95	(675.95)	6,410.18	8,115.00	78.99%	1,704.82
Minor Capital Outlay	0.00	842.78	(842.78)	4,765.38	7,150.00	66.65%	2,384.62
Capital Outlay	56.88	13,655.59	(13,598.71)	45,616.16	173,950.00	26.22%	128,333.84
Reserve	0.00	9,021.39	(9,021.39)	0.00	108,300.00	0.00%	108,300.00
Expense Totals	<u>99,739.26</u>	<u>139,163.75</u>	<u>(39,424.49)</u>	<u>1,031,585.67</u>	<u>1,666,879.00</u>	<u>61.89%</u>	<u>635,293.33</u>

City of Ovilla
Financial Statement
As of June 30, 2021

8/3/2021 10:17 AM

250 - WWW Infrastructure Improvements	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Services	5,810.45	5,414.50	395.95	49,450.51	65,000.00	76.08%	15,549.49
Revenue Totals	<u>5,810.45</u>	<u>5,414.50</u>	<u>395.95</u>	<u>49,450.51</u>	<u>65,000.00</u>	<u>76.08%</u>	<u>15,549.49</u>
Expense Summary							
Reserve	0.00	5,414.50	(5,414.50)	0.00	65,000.00	0.00%	65,000.00
Expense Totals	<u>0.00</u>	<u>5,414.50</u>	<u>(5,414.50)</u>	<u>0.00</u>	<u>65,000.00</u>	<u>0.00%</u>	<u>65,000.00</u>

City of Ovilla
Financial Statement
As of June 30, 2021

8/3/2021 10:17 AM

400 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Other Revenue	0.57	45.83	(45.26)	5.20	550.00	0.95%	544.80
Transfers	0.00	9,021.39	(9,021.39)	0.00	108,300.00	0.00%	108,300.00
Taxes	4,722.15	38,459.61	(33,737.46)	577,994.48	461,700.00	125.19%	(116,294.48)
Revenue Totals	<u>4,722.72</u>	<u>47,526.83</u>	<u>(42,804.11)</u>	<u>577,999.68</u>	<u>570,550.00</u>	<u>101.31%</u>	<u>(7,449.68)</u>
Expense Summary							
Long Term Debt	0.00	47,526.81	(47,526.81)	75,000.00	570,550.00	13.15%	495,550.00
Expense Totals	<u>0.00</u>	<u>47,526.81</u>	<u>(47,526.81)</u>	<u>75,000.00</u>	<u>570,550.00</u>	<u>13.15%</u>	<u>495,550.00</u>

City of Ovilla
Financial Statement
As of June 30, 2021

8/3/2021 10:17 AM

500 - Municipal Development District Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Taxes	7,476.01	5,331.20	2,144.81	75,054.87	64,000.00	117.27%	(11,054.87)
Other Revenue	0.00	283.22	(283.22)	638.85	3,400.00	18.79%	2,761.15
Transfers	0.00	91,986.20	(91,986.20)	0.00	459,931.00	0.00%	459,931.00
Revenue Totals	<u>7,476.01</u>	<u>97,600.62</u>	<u>(90,124.61)</u>	<u>75,693.72</u>	<u>527,331.00</u>	<u>14.35%</u>	<u>451,637.28</u>
Expense Summary							
Special Services	0.00	233.33	(233.33)	0.00	2,100.00	0.00%	2,100.00
Supplies	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
Insurance	0.00	23.32	(23.32)	300.21	280.00	107.22%	(20.21)
Reserve	0.00	5,449.50	(5,449.50)	0.00	65,420.00	0.00%	65,420.00
Capital Outlay	<u>2,393.00</u>	<u>91,886.20</u>	<u>(89,493.20)</u>	<u>223,534.97</u>	<u>459,431.00</u>	<u>48.65%</u>	<u>235,896.03</u>
Expense Totals	<u>2,393.00</u>	<u>97,600.68</u>	<u>(95,207.68)</u>	<u>223,835.18</u>	<u>527,331.00</u>	<u>42.45%</u>	<u>303,495.82</u>

City of Ovilla
Financial Statement
As of June 30, 2021

8/3/2021 10:17 AM

600 - 4B Economic Development Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Taxes	13,537.54	10,412.50	3,125.04	153,114.85	125,000.00	122.49%	(28,114.85)
Other Revenue	525.82	433.16	92.66	3,733.65	5,200.00	71.80%	1,466.35
Transfers	0.00	2,734.02	(2,734.02)	0.00	30,720.00	0.00%	30,720.00
Revenue Totals	<u>14,063.36</u>	<u>13,579.68</u>	<u>483.68</u>	<u>156,848.50</u>	<u>160,920.00</u>	<u>97.47%</u>	<u>4,071.50</u>
Expense Summary							
Grant Expense	0.00	416.67	(416.67)	5,000.00	5,000.00	100.00%	0.00
Reserve	0.00	11,037.25	(11,037.25)	0.00	132,500.00	0.00%	132,500.00
Special Services	0.00	741.51	(741.51)	0.00	6,800.00	0.00%	6,800.00
Supplies	0.00	16.66	(16.66)	0.00	200.00	0.00%	200.00
Professional Development	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Printing Expense	0.00	25.00	(25.00)	363.00	300.00	121.00%	(63.00)
Insurance	0.00	26.65	(26.65)	228.74	320.00	71.48%	91.26
Other Expense	1,200.00	899.64	300.36	1,200.00	10,800.00	11.11%	9,600.00
Expense Totals	<u>1,200.00</u>	<u>13,579.88</u>	<u>(12,379.88)</u>	<u>6,791.74</u>	<u>160,920.00</u>	<u>4.22%</u>	<u>154,128.26</u>

City of Ovilla
Financial Statement
As of June 30, 2021

8/3/2021 10:17 AM

700 - Park Impact Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Services	0.00	833.00	(833.00)	0.00	10,000.00	0.00%	10,000.00
Other Revenue	0.00	1,332.80	(1,332.80)	0.00	16,000.00	0.00%	16,000.00
Revenue Totals	<u>0.00</u>	<u>2,165.80</u>	<u>(2,165.80)</u>	<u>0.00</u>	<u>26,000.00</u>	<u>0.00%</u>	<u>26,000.00</u>
Expense Summary							
Minor Capital Outlay	6,836.85	0.00	6,836.85	6,836.85	0.00	0.00%	(6,836.85)
Capital Outlay	0.00	2,165.80	(2,165.80)	0.00	26,000.00	0.00%	26,000.00
Expense Totals	<u>6,836.85</u>	<u>2,165.80</u>	<u>4,671.05</u>	<u>6,836.85</u>	<u>26,000.00</u>	<u>26.30%</u>	<u>19,163.15</u>

City of Ovilla
Financial Statement
As of June 30, 2021

8/3/2021 10:17 AM

800 - Water And Utilities Impact Fee Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Services	0.00	10,723.22	(10,723.22)	0.00	128,705.00	0.00%	128,705.00
Other Revenue	0.03	0.00	0.03	1.21	0.00	0.00%	(1.21)
Transfers	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
Revenue Totals	0.03	10,973.22	(10,973.19)	1.21	131,705.00	0.00%	131,703.79
Expense Summary							
Contractual Services	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
Reserve	0.00	10,721.12	(10,721.12)	0.00	128,705.00	0.00%	128,705.00
Expense Totals	0.00	10,971.12	(10,971.12)	0.00	131,705.00	0.00%	131,705.00



Date: August 9, 2021

To: The MDD Board

**Subject: Financial Statement Summaries for
October 2020 Thru July 2021**

For Municipal Development District- Fund 500

(With Unreconciled Bank Statements)

From:

Sharon Jungman – Finance Director

City of Ovilla
Financial Statement
As of July 31, 2021

8/3/2021 4:25 PM

500 - Municipal Development District Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Taxes	7,657.64	5,331.20	2,326.44	82,712.51	64,000.00	129.24%	(18,712.51)
Other Revenue	0.00	283.22	(283.22)	638.85	3,400.00	18.79%	2,761.15
Transfers	0.00	91,986.20	(91,986.20)	0.00	459,931.00	0.00%	459,931.00
Revenue Totals	<u>7,657.64</u>	<u>97,600.62</u>	<u>(89,942.98)</u>	<u>83,351.36</u>	<u>527,331.00</u>	<u>15.81%</u>	<u>443,979.64</u>
Expense Summary							
Special Services	2,100.00	233.33	1,866.67	2,100.00	2,100.00	100.00%	0.00
Supplies	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
Insurance	100.07	23.32	76.75	400.28	280.00	142.96%	(120.28)
Reserve	0.00	5,449.50	(5,449.50)	0.00	65,420.00	0.00%	65,420.00
Capital Outlay	1,575.00	91,886.20	(90,311.20)	225,109.97	459,431.00	49.00%	234,321.03
Expense Totals	<u>3,775.07</u>	<u>97,600.68</u>	<u>(93,825.61)</u>	<u>227,610.25</u>	<u>527,331.00</u>	<u>43.16%</u>	<u>299,720.75</u>

City of Ovilla
Financial Statement
As of July 31; 2021

8/3/2021 4:25 PM

500 - Municipal Development District Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Taxes							
500-4000120 Sales tax	7,657.64	5,331.20	2,326.44	82,712.51	64,000.00	129.24%	(18,712.51)
Taxes Totals	7,657.64	5,331.20	2,326.44	82,712.51	64,000.00	129.24%	(18,712.51)
Other Revenue							
500-4000840 Interest Income	0.00	283.22	(283.22)	638.85	3,400.00	18.79%	2,761.15
Other Revenue Totals	0.00	283.22	(283.22)	638.85	3,400.00	18.79%	2,761.15
Transfers							
500-4000990 Reduction in Fund Balance	0.00	91,986.20	(91,986.20)	0.00	459,931.00	0.00%	459,931.00
Transfers Totals	0.00	91,986.20	(91,986.20)	0.00	459,931.00	0.00%	459,931.00
Revenue Totals	7,657.64	97,600.62	(89,942.98)	83,351.36	527,331.00	15.81%	443,979.64

City of Ovilla
Financial Statement
As of July 31, 2021

8/3/2021 4:25 PM

500 - Municipal Development District Fun	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
500-10-9102240 Audit	2,100.00	233.33	1,866.67	2,100.00	2,100.00	100.00%	0.00
500-10-9103110 Office Supplies	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
500-10-9105620 Insurance - Liability	100.07	23.32	76.75	400.28	280.00	142.96%	(120.28)
500-10-9109015 Administrative Reserves	0.00	5,407.83	(5,407.83)	0.00	64,920.00	0.00%	64,920.00
500-10-9109215 Admin. Expense to General	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
500-10-9109216 Capital Improvements	1,575.00	49,686.20	(48,111.20)	225,109.97	248,431.00	90.61%	23,321.03
500-10-9109217 Police Station Remodel	0.00	42,200.00	(42,200.00)	0.00	211,000.00	0.00%	211,000.00
Administration Totals	<u>3,775.07</u>	<u>97,600.68</u>	<u>(93,825.61)</u>	<u>227,610.25</u>	<u>527,331.00</u>	<u>43.16%</u>	<u>299,720.75</u>
Expense Totals	<u>3,775.07</u>	<u>97,600.68</u>	<u>(93,825.61)</u>	<u>227,610.25</u>	<u>527,331.00</u>	<u>43.16%</u>	<u>299,720.75</u>



Date: August 16, 2021

To: The EDC Board

**Subject: Financial Statement Summaries for
October 2020 thru July 2021**

For 4B Economic Fund 600

(With Unreconciled Bank Statements)

From:

Sharon Jungman – Finance Director

City of Ovilla
Financial Statement
As of July 31, 2021

8/3/2021 4:32 PM

600 - 4B Economic Development Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Taxes	13,446.07	10,412.50	3,033.57	166,560.92	125,000.00	133.25%	(41,560.92)
Other Revenue	0.00	433.16	(433.16)	3,733.65	5,200.00	71.80%	1,466.35
Transfers	0.00	2,734.02	(2,734.02)	0.00	30,720.00	0.00%	30,720.00
Revenue Totals	<u>13,446.07</u>	<u>13,579.68</u>	<u>(133.61)</u>	<u>170,294.57</u>	<u>160,920.00</u>	<u>105.83%</u>	<u>(9,374.57)</u>
Expense Summary							
Grant Expense	0.00	416.67	(416.67)	5,000.00	5,000.00	100.00%	0.00
Reserve	0.00	11,037.25	(11,037.25)	0.00	132,500.00	0.00%	132,500.00
Special Services	6,300.00	741.51	5,558.49	6,300.00	6,800.00	92.65%	500.00
Supplies	0.00	16.66	(16.66)	0.00	200.00	0.00%	200.00
Professional Development	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Printing Expense	267.00	25.00	242.00	630.00	300.00	210.00%	(330.00)
Insurance	114.37	26.65	87.72	343.11	320.00	107.22%	(23.11)
Other Expense	0.00	899.64	(899.64)	1,200.00	10,800.00	11.11%	9,600.00
Expense Totals	<u>6,681.37</u>	<u>13,579.88</u>	<u>(6,898.51)</u>	<u>13,473.11</u>	<u>160,920.00</u>	<u>8.37%</u>	<u>147,446.89</u>

City of Ovilla
Financial Statement
As of July 31, 2021

8/3/2021 4:32 PM

600 - 4B Economic Development Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Taxes							
600-4000120 Sales tax	13,446.07	10,412.50	3,033.57	166,560.92	125,000.00	133.25%	(41,560.92)
Taxes Totals	13,446.07	10,412.50	3,033.57	166,560.92	125,000.00	133.25%	(41,560.92)
Other Revenue							
600-4000840 Interest Income	0.00	433.16	(433.16)	3,733.65	5,200.00	71.80%	1,466.35
Other Revenue Totals	0.00	433.16	(433.16)	3,733.65	5,200.00	71.80%	1,466.35
Transfers							
600-4000990 Reduction in Fund Balance	0.00	2,734.02	(2,734.02)	0.00	30,720.00	0.00%	30,720.00
Transfers Totals	0.00	2,734.02	(2,734.02)	0.00	30,720.00	0.00%	30,720.00
Revenue Totals	13,446.07	13,579.68	(133.61)	170,294.57	160,920.00	105.83%	(9,374.57)

City of Ovilla
Financial Statement
As of July 31, 2021

8/3/2021 4:32 PM

600 - 4B Economic Development Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
600-10-55746 Grant Expense	0.00	416.67	(416.67)	5,000.00	5,000.00	100.00%	0.00
600-10-58215 Transfers Out	0.00	11,037.25	(11,037.25)	0.00	132,500.00	0.00%	132,500.00
600-10-8102230 Legal Fees	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
600-10-8102240 Audit	6,300.00	699.84	5,600.16	6,300.00	6,300.00	100.00%	0.00
600-10-8103110 Office Supplies	0.00	16.66	(16.66)	0.00	200.00	0.00%	200.00
600-10-8104210 Travel Expense	0.00	208.25	(208.25)	0.00	2,500.00	0.00%	2,500.00
600-10-8104220 Professional Development	0.00	208.25	(208.25)	0.00	2,500.00	0.00%	2,500.00
600-10-8105320 Printing Expense	267.00	25.00	242.00	630.00	300.00	210.00%	(330.00)
600-10-8105620 Insurance - Liability	114.37	26.65	87.72	343.11	320.00	107.22%	(23.11)
600-10-8105705 Postage	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
600-10-8105730 Memberships	0.00	441.49	(441.49)	1,200.00	5,300.00	22.64%	4,100.00
600-10-8105740 Advertising	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Administration Totals	<u>6,681.37</u>	<u>13,579.88</u>	<u>(6,898.51)</u>	<u>13,473.11</u>	<u>160,920.00</u>	<u>8.37%</u>	<u>147,446.89</u>
Expense Totals	<u>6,681.37</u>	<u>13,579.88</u>	<u>(6,898.51)</u>	<u>13,473.11</u>	<u>160,920.00</u>	<u>8.37%</u>	<u>147,446.89</u>

Ovilla Municipal Court Report

FY-2020-2021	Total Traffic Cases Filed	City Ordinance Filed	Total Revenue	Amount Kept by City	Amount sent to State	Warrants Issued	Warrants Cleared	Uncontested Disposition	Defensive Driving	Deferred Disposition	Compliance Dismissals	Trial
October	20	0	\$5,853.00	\$2,980.44	\$2,872.56	0	2	7	2	1	0	0
November	15	0	\$5,601.67	\$3,516.61	\$2,085.06	0	3	7	3	6	0	0
December	29	3	\$9,085.90	\$6,032.82	\$3,053.08	0	3	15	9	7	0	0
January	46	1	\$7,019.60	\$4,305.42	\$2,714.18	0	3	5	9	5	0	0
February	19	0	\$4,709.70	\$2,812.74	\$1,896.96	0	7	7	4	7	0	0
March	64	2	\$10,436.61	\$6,312.23	\$4,124.38	0	10	21	5	14	0	0
April	94	5	\$13,019.20	\$7,433.53	\$5,585.67	0	4	16	15	9	1	0
May	93	0	\$15,578.80	\$9,209.71	\$6,369.09	19	9	22	11	2	1	0
June	54	0	\$11,398.17	\$6,172.61	\$5,225.56	54	10	14	9	10	0	0
July	45	3	\$10,619.60	\$7,819.03	\$2,800.57	27	13	13	18	12	2	0
August												
September												
Totals	479	14	\$93,322.25	\$56,595.14	\$36,727.11	100	64	127	85	73	4	0

2019-2020 FY

July	16	0	\$5,305.90	\$3,935.93	\$1,369.97	0
FY Totals	346	9	\$94,352.92	\$65,138.78	\$29,214.14	157

Staffing

Full Time Court Clerk	1
Full Time Deputy Court Clerk	1
Judge	1
Prosecutor	1
Alternate Judge	1

Ovilla UB Cut-Off JUNE 2021

FY-2020-2021	TOTAL LETTERS MAILED	TOTAL CUT-OFFS	TOTAL # REMAINING OFF	TOTAL AMOUNT COLLECTED	TOTAL AMOUNT IN ARREARS	CUSTOMERS ON PAYMENT PLAN
MARCH	170	49	7	\$10,236.12	\$2,115.45	1
APRIL	129	26	2	\$3,793.43	\$210.08	0
MAY	137	29	0	\$4,788.06	\$0.00	0
JUNE	166	37	2	\$4,078.90	\$376.96	0
JULY	150	41	4	\$3,764.66	\$516.18	0
Totals	752	182	15	\$26,661.17	\$3,218.67	1

HONORABLE MAYOR AND CITY COUNCIL OF OVILLA
Administration Monthly Report for July 2021 Council
City Manager - City Secretary

ADMINISTRATION, front office, and HR –

1. Municipal Court continues to conduct court via Zoom, but also began Court sessions in person on July 15, 2021.
2. Comprehensive Land Use Plan Review Committee conducted their first review on July 13, 2021. The next scheduled meeting was scheduled on August 3, but due to the Covid exposures, staff believed it safe to postpone until further notice.
3. HR and CM continue working on a revised Employees Policies Manual.
4. BUDGET! Continual work.

BOARDS AND COMMISSIONS –

Board of Adjustment:

1. Next scheduled meeting August 16, 2021, was moved to August 23 – due to meetings scheduled for public hearing on the tax rate.

Economic Development Corporation:

1. Next scheduled meeting August 16, 2021.

Municipal Development District:

1. Next scheduled meeting August 09, 2021.

Planning and Zoning Commission:

- They are not scheduled to meet at this time.

CURRENT AND PLANNED DEVELOPMENT PROJECTS-

Residential:

- Broadmoor Estates Phase II – still underway.
- Bryson Manor III – still underway.
- Miracle Farms – recently purchased. Will be returning with concept plan to meet with staff.
- Hollywood Estates 20-acres east of Broadmoor Estates – still pending.
- Windsor Development LLC – No new information – pending.

Infrastructure:

- Water Street Bridge- project complete.
 - Invoiced Ellis County for their portion.
- Main Street Parking lot expansion at 701 W. Main
 - Fence installed.
- Police Building Renovation
 - Retention moved to the old public works offices. PW staff built portable metal shelves and moved all boxes and fire-proof file cabinets during the rainy days.
 - Chief Bennett is currently working on meeting with a potential new architect to revise building plans.
- TXDot 664 expansion – no new information.

Code:

- 101 Oakwood Drive. Staff received advice from legal counsel. Code received information that the home may be sold in the near future.

Other/Misc.



HONORABLE MAYOR AND CITY COUNCIL OF OVILLA
Administration Monthly Report for July 2021 Council
City Manager - City Secretary

- Heritage Day meetings are underway.
- RRA Analysis is complete. Final report ready.
 - Engineers will submit the Certification form to the EPA June 21
 - Engineers will begin work on EPA study after submittal of cert.



MONTHLY BUILDING REPORT JULY 2021

Date Issued	Applicant First Name	Applicant Last Name	Property Address	Date Approved	Permit Number	Proposed Use	Valuation Bldg	Valuation Bldg w Land	BV Project No	Fee Building Permit	Fee Capital Recovery	Fee Fire Meter	Fee Park Impact	Fee Plan Review	Fee Sewer Connection	Fee Sewer Impact	Fee Water Impact	Fee Water Meter Cost	Fees Due	Living Sq Ft	Total Sq Ft	Property County
7/20/2021	BILL	DOTSON	7240 JUDY DR	7/20/2021	2021-0148	PLUMBING	5130.33	0		125	0	0	0	0	0	0	0	0	125	0	0	ELLIS
7/13/2021	GLYNNIS	MORALES	308 SHADOWWOOD TRL	7/6/2021	2021-0166	SEPTIC	11501	0		275	0	0	0	0	0	0	0	0	275	0	0	ELLIS
7/15/2021	BRIAN	SCHOONOVER	201 WHITE ROCK CT	7/15/2021	2021-0172	ELECTRICAL	1596	0		100	0	0	0	0	0	0	0	0	100	0	0	ELLIS
7/16/2021	AFU	UASI	130 SUBURBAN DR	7/16/2021	2021-0174	FLAT WORK	8000	0		40	0	0	0	0	0	0	0	0	40	0	0	ELLIS
7/8/2021	JAMES	COCO	103 PEBBLE RIDGE CT	7/7/2021	2021-0175	ACCESSORY BUILDING	2500	0		40	0	0	0	0	0	0	0	0	40	0	0	ELLIS
7/2/2021	DAVID	WOICK	105 OAKWOOD LN	6/30/2021	2021-0176	FLATWORK	6500	15000		40	0	0	0	0	0	0	0	0	40	0	0	ELLIS
7/8/2021	BILL	ATTERBERRY	105 OAKWOOD LN	7/8/2021	2021-0180	ACCESSORY BUILDING	8500	0	2021-013841	195	0	0	0	0	0	0	0	0	195	0	0	ELLIS
7/14/2021	WENDELL	MCHAM	103 RIMROCK CT	7/14/2021	2021-0182	PLUMBING	1300	1300		100	0	0	0	0	0	0	0	0	100	0	1	ELLIS
7/6/2021	HEATHER	BULLOCK	422 JOHNSON LN	7/6/2021	2021-0183	PLUMBING	1000	0		100	0	0	0	0	0	0	0	0	100	0	0	ELLIS
7/19/2021	ROBERT	IRWIN	511 BRUCE CT	7/12/2021	2021-0184	ACCESSORY BUILDING	60000	0	2021-014364	755.78	0	0	0	0	0	0	0	0	755.8	0	0	ELLIS
7/13/2021	JESSE	HOSTETLER	7030 JUDY DR	7/9/2021	2021-0185	FENCE	5000	0		25	0	0	0	0	0	0	0	0	25	0	0	ELLIS
7/13/2021	MARIAH	RUFFIN	107 ELMWOOD DR	7/13/2021	2021-0186	SOLAR	53750	0		325	0	0	0	0	0	0	0	0	325	0	0	ELLIS
7/15/2021	RYAN	ELLIOTT	604 CEDAR RIDGE CT	7/15/2021	2021-0187	ELECTRICAL	2500	250000		100	0	0	0	0	0	0	0	0	100	0	0	ELLIS
7/13/2021	MARIAH	RUFFIN	107 ELMWOOD DR	7/13/2021	2021-0188	ELECTRICAL	53750	53750		100	0	0	0	0	0	0	0	0	100	0	0	ELLIS
7/14/2021	DAVID	BUSHDIECKER	507 BRUCE CT	7/14/2021	2021-0189	Code assurance permit	0	0		89	0	0	0	0	0	0	0	0	89	2261	2972	ELLIS
7/13/2021	ETHAN	ONEAL	316 WILLOW CREEK LN	7/13/2021	2021-0190	ROOF	15000	15000		50	0	0	0	0	0	0	0	0	50	30	30	ELLIS
7/29/2021	WILLIAM	MILLER	106 WOODLANDS CT	7/29/2021	2021-0191	ROOF	9000	12344		50	0	0	0	0	0	0	0	0	50	0	0	ELLIS
7/15/2021	RABORN	GATEWOOD	837 RED OAK CREEK DR	7/15/2021	2021-0193	PLUMBING	5706	0		100	0	0	0	0	0	0	0	0	100	0	0	ELLIS
7/21/2021	CARLOS	CASTRO	107 ELMWOOD DR	7/21/2021	2021-0195	ACCESSORY BUILDING	16000	0	2021-014951	287.89	0	0	0	0	0	0	0	0	287.9	0	0	ELLIS
7/16/2021	OTIS	HINSON	3309 OVILLA RD	7/16/2021	2021-0196	ROOF	7000	0		100	0	0	0	0	0	0	0	0	100	0	0	ELLIS
7/19/2021	DANIEL	JOHNSON	880 JOHNSON LN	7/19/2021	2021-0198	MECHANICAL	11560	0		125	0	0	0	0	0	0	0	0	125	0	0	ELLIS
7/20/2021	GARY	DAGLEY	101 ROBIN GLEN LN	7/20/2021	2021-0200	ELECTRICAL	13000	0	2021-015306	100	0	0	0	0	0	0	0	0	100	0	0	ELLIS
7/23/2021	ROBERTO	VAZQUEZ	107 BURTONWOOD CIR	7/23/2021	2021-0201	ELECTRICAL	800	0		100	0	0	0	0	0	0	0	0	100	0	0	DALLAS
7/27/2021	DANIEL	JOHNSON	634 E HIGHLAND RD	7/27/2021	2021-0205	PLUMBING	4246	0		200	0	0	0	0	0	0	0	0	200	0	0	ELLIS
7/30/2021	REBECCA	HANES	220 WILLIAMSBURG LN	7/30/2021	2021-0208	ROOF	29351.82	0		50	0	0	0	0	0	0	0	0	50	0	0	ELLIS

ALL REPORT A CONCERNS JULY 2021

Department Assigned	Concern Address	Date Received	Date Entered	Date In Progress	Date Closed	Concern Description
Animal Services	613 BUCKBOARD ST	3/17/2020	3/17/2020	3/17/2020		5 HORSES ON 1 ACRE VIOLATION; MAXIMUM ALLOWED 2
Animal Services	465 JOHNSON LN	11/10/2020	11/12/2020	11/12/2020		UNREGISTERED ANIMAL
Animal Services	307 JOHNSON LN	11/12/2020	11/12/2020	11/12/2020		UNREGISTERED ANIMALS
Animal Services	200 COCKRELL HILL RD	11/13/2020	11/13/2020	11/13/2020		UNREGISTERED ANIMAL
Animal Services	338 JOHNSON LN	11/25/2020	11/30/2020	11/30/2020		UNREGISTERED DOGS
Animal Services	338 JOHNSON LN	11/25/2020	11/30/2020	11/30/2020		
Animal Services	125 LARIAT TRL	12/16/2020	12/17/2020	12/17/2020		UNREGISTERED DOGS
Animal Services	100 SILVERWOOD DR	12/18/2020	12/21/2020	12/21/2020		UNREGISTERED DOGS
Animal Services	808 COCKRELL HILL RD	1/7/2021	1/7/2021	1/13/2021		PUBLIC NUISANCE DOGS BARKING
Animal Services	808 COCKRELL HILL RD	1/7/2021	1/7/2021	1/7/2021		UNREGISTERED ANIMALS
Animal Services	130 MEADOW GLEN LN	4/23/2021	4/26/2021	4/26/2021		NUISANCE ANIMAL-DOG BARKING
Animal Services	111 WESTLAWN DR	4/29/2021	5/3/2021	5/3/2021		UNREGISTERED ANIMAL
Animal Services	111 WESTLAWN DR	4/29/2021	5/3/2021	5/3/2021		UNRESTRAINED DOG
Animal Services	611 GEORGETOWN RD	5/20/2021	5/20/2021	5/20/2021	7/26/2021	UNRESTRAINED DOGS
Animal Services	103 WOODRIDGE CT	6/3/2021	6/4/2021	6/4/2021	7/26/2021	ANIMAL UNRESTRAINED
Animal Services	102 RIDGE WAY GAP	6/14/2021	6/15/2021	6/15/2021	7/13/2021	UNRESTRAINED PETS 2 DOGS
Animal Services	102 RIMROCK CT	6/14/2021	6/22/2021	6/22/2021		UNRESTRAINED DOG 2 DOGS
Animal Services	735 WESTMORELAND RD	8/3/2021	8/3/2021			NEED TRAP FOR ARMADILLO****CALLED/TOLD CHRIS BERRINGTON****
Animal Services	305 SHADOWWOOD TRL		7/1/2021		7/1/2021	snake in yard
Animal Services	625 GREEN MEADOWS LN		7/6/2021	7/4/2021	7/6/2021	stray dog in yard
Animal Services	141 SUBURBAN DR		7/6/2021		7/6/2021	snake on porch
Animal Services	308 WILLOW CREEK LN		7/6/2021		7/6/2021	skunk in trap
Animal Services	314 WILLOW CREEK LN		7/15/2021		7/15/2021	possum in trap
Animal Services	116 CLAREMONT DR		7/14/2021	7/14/2021	7/20/2021	trap requested Armadillo
Animal Services	741 WESTMORELAND RD		7/22/2021		7/22/2021	stray dog showed up at back door
Animal Services	200 SPLIT ROCK TER		7/29/2021		7/29/2021	possible injured bird in yard
Animal Services	613 BUCKBOARD ST		4/28/2021	4/16/2021		3 horses on 1 acre
Animal Services	139 SUBURBAN DR		7/18/2020	12/9/2020		Re: RAC-2020-01242 My complaint was submitted on 4/21/2020. Resident at 139 Suburban Drive has had three horses on his property since April 12 — over three months now. The smell from the horse manure continues to be disgusting and the amount of flies is also a huge problem. The resident apparently got rid of appliance in back yard but the large pile of debris remains (continuing to attract rodents/snakes) as well as other issues outlined in my complaint. It should not take this long to rectify problems at that residence. I am unable to enjoy the use of my back yard and pool much of the time due to the stench. Their disregard for neighbors, the neighborhood and the City of Ovilla is appalling. If/when I were to decide to sell my home, the lack of upkeep and appearance of that property would definitely affect my property value.
Animal Services	139 SUBURBAN DR		4/21/2020	4/22/2020		Resident brought three horses to his property on April 12, where they have been living since that time. The smell at times is sickening and I'm unable to enjoy my back yard due to the smell. When you go check the residence, you will also notice all fencing is falling over, high weeds, junk vehicles, and big pile of trash (and appliances) at the back of the property. The pile of trash is a huge concern since it attracts rats, snakes, etc. This disregard for upkeep and appearance of the property affects the property value of the neighborhood and City.
Code Enforcement	905 RED OAK CREEK DR	12/1/2017	12/1/2017	12/1/2017	7/14/2021	
Code Enforcement	105 COCKRELL HILL RD RD	1/16/2018	1/16/2018	1/16/2018	7/14/2021	Christmas tree in PD parking lot matter taken care of.
Code Enforcement	520 WESTMORELAND RD	6/14/2018	6/14/2018	6/21/2018	7/13/2021	
Code Enforcement	JOHNSON LN	7/5/2019	7/5/2019			Concerned about high grass/weeds/snakes.
Code Enforcement	803 E MAIN ST	8/14/2019	8/20/2019	8/20/2019		DUMPSTER SCREENING
Code Enforcement	201 BROOKWOOD CT	8/20/2019	8/21/2019	8/21/2019		OUTSIDE STORAGE
Code Enforcement	338 JOHNSON LN	11/11/2019	11/14/2019	11/14/2019		PARKING VEHICLE IN YARD
Code Enforcement	613 GEORGETOWN RD	3/27/2020	3/27/2020			QUESTIONS REGARDING INSPECTIONS
Code Enforcement	838 COCKRELL HILL RD	4/14/2020	4/17/2020	4/17/2020		FENCE NEEDS REPAIR
Code Enforcement	210 WILLIAMSBURG LN	4/24/2020	4/30/2020	4/30/2020	7/13/2021	DOG BARKING
Code Enforcement	213 LARIAT TRL	5/8/2020	5/19/2020	5/28/2020		JUNK VEHICLE
Code Enforcement	900 RED OAK CREEK DR	5/15/2020	5/28/2020	5/28/2020		PUBLIC NUISANCE
Code Enforcement	116 LARIAT TRL	7/24/2020	7/24/2020	7/24/2020		FENCE CONSTRUCTION WITHOUT PERMIT
Code Enforcement	621 MEADOW LARK DR	8/26/2020	8/28/2020	8/28/2020		TRAILER PARKING

ALL REPORT A CONCERNS JULY 2021

Department Assigned	Concern Address	Date Received	Date Entered	Date In Progress	Date Closed	Concern Description
Code Enforcement	101 OAKWOOD LN	9/16/2020	9/16/2020	9/16/2020		PUBLIC NUISANCE OUTSIDE STORAGE
Code Enforcement	102 LARIAT TRL	11/3/2020	11/3/2020	11/3/2020		ROOF REPLACED WITHOUT PERMIT
Code Enforcement	513 FOREST EDGE LN	11/6/2020	11/6/2020	11/6/2020		NEW ROOF ALREADY CONSTRUCTED
Code Enforcement	834 E MAIN ST	11/6/2020	11/6/2020	11/6/2020		Lights coming from the church at night disturb him - too bright and come into his house. Kids from the church park at his house and have sex - then get out an urinate in the road. He has fussed at them before. Kids from the church school are seen running (track) and come too close to his property - loud and rude.
Code Enforcement	834 E MAIN ST	11/6/2020	11/6/2020	11/6/2020		Cassaro Winery it too loud on the weekends. He cannot hear his television, rest or sleep. He is ill and cannot rest. Additionally, Vertical Church is too loud.
Code Enforcement	509 FOREST EDGE LN	11/6/2020	11/6/2020	11/6/2020		NEW ROOF ALREADY CONSTRUCTED
Code Enforcement	503 FOREST EDGE LN	11/6/2020	11/6/2020	11/6/2020		NEW ROOF ALREADY CONSTRUCTED
Code Enforcement	509 FOREST EDGE LN	11/12/2020	11/12/2020	11/12/2020		NO CONTRACTOR REGISTRATION
Code Enforcement	507 FOREST EDGE LN	11/12/2020	11/12/2020	11/12/2020		NO CONTRACTOR REGISTRATION
Code Enforcement	372 JOHNSON LN	12/14/2020	12/15/2020	12/15/2020	7/13/2021	TRASH CONTAINERS LEFT OUT
Code Enforcement	901 RED OAK CREEK DR	12/15/2020	12/16/2020	12/16/2020		FENCE NEEDING REPAIR
Code Enforcement	613 GREEN MEADOWS LN	12/18/2020	12/21/2020	12/21/2020	7/13/2021	ROOF CONSTRUCTION WITHOUT PERMIT
Code Enforcement	3321 OVILLA RD	12/30/2020	12/31/2020	12/31/2020		Received a late evening call from a Council member asking Code to check Ovilla Auto for violations, stating that some junked vehicles had been visible for longer than 90-days. Additionally, the outside visible area was junky and needed cleaning up.
Code Enforcement	3322 FM 664	12/31/2020	1/5/2021	1/5/2021		JUNK VEHICLE
Code Enforcement	300 E UNIVERSITY ST	1/22/2021	1/22/2021	1/22/2021		Home unkempt in many areas outside.
Code Enforcement	300 E UNIVERSITY ST	2/5/2021	2/5/2021	2/5/2021		OUTSIDE STORAGE
Code Enforcement	509 FOREST EDGE LN	2/12/2021	2/12/2021	2/12/2021		NO CONTRACTOR REGISTRATION
Code Enforcement	509 FOREST EDGE LN	2/12/2021	2/12/2021	2/12/2021		NO ROOF PERMIT
Code Enforcement	318 COVINGTON LN	3/3/2021	3/3/2021	3/3/2021	7/15/2021	Resident voiced concerns that contractors at Bryson Manor are leaving trash and debris at construction site(s) and along Shiloh Road.
Code Enforcement	696 W MAIN ST	3/11/2021	3/11/2021	3/11/2021		NO BACKFLOW PREVENTION TEST
Code Enforcement	696 W MAIN ST	3/12/2021	3/15/2021	3/15/2021		DUMPSTER SCREENING
Code Enforcement	2885 OVILLA RD	3/12/2021	3/15/2021	3/15/2021		DUMPSTER SCREENING
Code Enforcement	803 E MAIN ST	3/12/2021	3/15/2021	3/15/2021		DUMPSTER SCREENING
Code Enforcement	403 COCKRELL HILL RD	3/16/2021	3/16/2021	3/16/2021		Believe this is the correct address. There are multiple houses along this area that have vehicles on the grass.
Code Enforcement	1908 DUNCANVILLE RD	3/16/2021	3/16/2021	3/16/2021		trailer and other equipment in the front side of the yard.
Code Enforcement	830 E MAIN ST	3/25/2021	3/29/2021	3/29/2021		ACCESSORY BUILDING NEEDS REPAIR
Code Enforcement	372 JOHNSON LN	3/25/2021	3/29/2021	3/29/2021		TRAILER PARKED IN DRIVEWAY LONGER THAN 48 HOURS
Code Enforcement	207 COCKRELL HILL RD	3/29/2021	3/29/2021	3/29/2021		JUNK VEHICLE
Code Enforcement	106 WESTLAWN DR	3/30/2021	3/30/2021	3/30/2021		OUTSIDE STORAGE
Code Enforcement	213 LARIAT TRL	3/30/2021	3/30/2021	3/30/2021		HOME OCCUPATION VIOLATION OUTSIDE STORAGE
Code Enforcement	207 COCKRELL HILL RD	4/5/2021	4/5/2021	4/5/2021		Complainant emailed CM this date with these comments: Can anything be done here. There are also three cars not pictured in the back yard that are clearly junk. All this is visible from Silverwood. This property is an eyesore and a poor representation of our neighbor hood
Code Enforcement	116 WATER ST	4/6/2021	4/6/2021		7/15/2021	Please investigate and if operating as a Bed and Breakfast they will need to be shut down. (see link) https://www.airbnb.com/rooms/41936183?source_impression_id=p3_1617732547_cROOmI7fGbMbapnS
Code Enforcement	233 LARIAT TRL	4/7/2021	4/7/2021	4/7/2021		JUNK VEHICLE
Code Enforcement	213 LARIAT TRL	4/8/2021	4/8/2021	4/8/2021		JUNK VEHICLE
Code Enforcement	1908 DUNCANVILLE RD	4/14/2021	4/14/2021	4/14/2021		Multiple vehicles and trailers in yard

ALL REPORT A CONCERNS JULY 2021

Department Assigned	Concern Address	Date Received	Date Entered	Date In Progress	Date Closed	Concern Description
						834 E. Main Street (Chief Windham has already done some checking) The school has started parking their buses next to our house The church fence is falling down. As you are aware we had to go to court to get issues resolved with the church/school many years back. The court determined with us that the church was in the wrong. Certain requirements were mandated by the court for the church to take care of. These are the issues that have come up again that we need your assistance on. 1)They had to build a privacy fence between our properties. They have not maintained their fence and it is falling down. I sent an email to the church on Sept 17th 2021 hoping to get them to do the right thing and repair or replace the fence. They did get back with me that they had gotten estimates for the repair/replacement and that is was being submitted to the board for approval. I never heard back from them. Please get with the church to resolve this issue. 2)They were told they were not to park their buses anywhere along our property line. They have been parking there buses ever since then at the corner of Ovilla Rd. and Main St. away
Code Enforcement	3251 OVILLA RD	4/15/2021	4/15/2021	4/15/2021		
Code Enforcement	133 SUBURBAN DR	4/26/2021	4/26/2021	4/26/2021		FENCE CONSTRUCTION WITHOUT PERMIT
Code Enforcement	207 COCKRELL HILL RD	4/29/2021	5/3/2021	5/3/2021		PUBLIC NUISANCE OUTSIDE STORAGE
Code Enforcement	113 LARIAT TRL	5/7/2021	5/10/2021	5/10/2021		TRAILER BOAT PARKED IN YARD
Code Enforcement	101 OAKWOOD LN	5/7/2021	5/10/2021	5/10/2021		NUISANCE OUTSIDE STOARGE
Code Enforcement	713 W MAIN ST	5/13/2021	5/14/2021	5/14/2021		PERMIT FOR MULTIPLE EVENTS DENIED
Code Enforcement	3500 BRYSON MANOR DR	5/14/2021	5/14/2021		7/15/2021	Complaint about high weeds on Shiloh and Bryson Manor rats are coming into home areas. Please cut down weeds behind homes.
Code Enforcement	103 WILLOW CREEK LN	5/20/2021	6/3/2021	6/3/2021		Administration and Council have concerns that multiple beehives are kept at or near this location. Unable to visit a friend's house without getting a bee sting and cannot sit outside. Is this beekeeper licensed?
Code Enforcement	125 LARIAT TRL	5/24/2021	5/24/2021	5/24/2021		ACCESSORY BUILDING CONSTRUCTION WITHOUT PERMIT
Code Enforcement	107 ASHBURNE GLEN LN	5/26/2021	5/26/2021	5/26/2021		FENCE CONSTRUCTION WITHOUT A PERMIT
Code Enforcement	713 W MAIN ST	5/28/2021	6/3/2021	6/3/2021		Received nuisance complaint regarding the bell at the top of the climbing wall. Additionally, the platform is so high that people can see into her back porch and into the house.
Code Enforcement	514 SAVANNAH DR	6/3/2021	6/4/2021	6/4/2021	7/6/2021	TRAILER PARKED LONGER THAN 48 HOURS
Code Enforcement	422 SHADOWWOOD TRL	6/3/2021	6/4/2021	6/4/2021	7/7/2021	VEHICLE PARKING IN YARD
Code Enforcement	605 CEDAR RIDGE CT	6/3/2021	6/3/2021	6/3/2021		Multiple concerns. Landscaping business with cars parked in the cul-de-sac. Garbage left out, landscaping trees left out. Overall unsightly front and side areas.
Code Enforcement	114 SILVERWOOD DR	6/4/2021	6/4/2021	6/4/2021	7/7/2021	UNPERMITTED SIGN
Code Enforcement	740 COCKRELL HILL RD	6/11/2021	6/11/2021	6/11/2021	7/15/2021	vehicle parked on grass in front.
Code Enforcement	JOHNSON LN	6/11/2021	6/11/2021	6/11/2021		multiple addresses along Johnson Lane
Code Enforcement	JOHNSON LN	6/11/2021	6/11/2021			Received a call about high/overgrown grass at the lot at Johnson and Green Meadows
Code Enforcement	108 COCKRELL HILL RD	6/11/2021	6/11/2021	6/11/2021		vehicle parked on grass in front
Code Enforcement	743 COCKRELL HILL RD	6/11/2021	6/11/2021	6/11/2021		Vehicle parked on grass in front
Code Enforcement	611 GEORGETOWN RD	6/15/2021	6/15/2021	6/15/2021		OUTSIDE STORAGE
Code Enforcement	611 GEORGETOWN RD	6/15/2021	6/15/2021	6/15/2021		GRASS TALLER THAN 9 INCHES
Code Enforcement	JOHNSON LN	6/17/2021	6/18/2021	6/18/2021	7/6/2021	HIGH GRASS
Code Enforcement	605 CEDAR RIDGE CT	6/17/2021	6/18/2021	6/18/2021		Outside Employees
Code Enforcement	101 OAKWOOD LN	6/17/2021	6/18/2021	6/18/2021		HIGH GRASS
Code Enforcement	605 CEDAR RIDGE CT	6/17/2021	6/18/2021	6/18/2021		Driveway construction without permit
Code Enforcement	223 LARIAT TRL	6/18/2021	6/22/2021	6/22/2021	7/6/2021	TRAILER PARKED IN DRIVEWAY LONGER THAN 48 HOURS
Code Enforcement	213 LARIAT TRL	6/18/2021	6/22/2021	6/22/2021	7/13/2021	TRAILER PARKED LONGER THAN 48 HOURS IN DRIVEWAY
Code Enforcement	105 OAKWOOD LN	6/29/2021	6/29/2021	6/29/2021	7/13/2021	drive approach and driveway removed most of all drive and new forms already in place , no permit has been issued
Code Enforcement	620 CARDINAL DR	7/2/2021	7/7/2021	7/7/2021		GRASS AND WEEDS TALLER THAN 9 INCHES
Code Enforcement	611 GEORGETOWN RD	7/12/2021	7/13/2021			Resident at 706 came in person to drop off water bill and stated the above address has trash and bulk trash leaning up against the house for a couple of days now. Emailed Mike Dooley on 7/12/21 Mr. Lander 972.217.1455
Code Enforcement	210 WILLOW CREEK LN	7/15/2021	7/16/2021	7/16/2021	7/26/2021	VEHICLE PARKING IN YARD
Code Enforcement	416 MONTPELIER LN	7/15/2021	7/16/2021	7/16/2021		TRAILER PARKING IN SIDE YARD LONGER THAN 48 HOURS

ALL REPORT A CONCERNS JULY 2021

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						BRYSON MANOR AT THE CROSS ROAD OF SHILOH CITY WILL NOT MOW OR MAINTAIN STRIP OF GRASS BEHIND NEIGHBORHOOD, WEEDS ARE AS TALL AS FENCES. NEIGHBORHOOD IS TIRED OF CALLING EVERY TIME, IF HOA NEEDS TO MOW THEN CITY WILL NEED TO PAY HOA PER RESIDENT GETTING NEIGHBORS TOGETHER TO POST OF FB TO CALL IN TO CITY TO COMPLAIN
Code Enforcement	3500 BRYSON MANOR DR	7/27/2021	7/27/2021			
Code Enforcement	1208 RED OAK CREEK DR	7/28/2021	7/28/2021	7/28/2021		HIGH GRASS AND WEEDS
Code Enforcement	114 WESTLAWN DR	7/31/2021	8/2/2021	8/2/2021		ROOF CONSTRUCTION WITHOUT PERMIT
Code Enforcement	116 WATER ST	8/3/2021	8/3/2021			HIGH/TALL GRASS
Code Enforcement	764 JOHNSON LN		7/14/2021		7/14/2021	Illegal dumping - side of road, tires , lawnmower, bicycles
Code Enforcement	129 CLAREMONT DR		5/3/2021	5/3/2021	7/15/2021	littering, storm water violation , blowing leaves and grass clipping into storm drain
Code Enforcement	713 W MAIN ST		5/13/2021	5/13/2021	7/15/2021	request for multiple special events on property denied by city council
						There has been a significant increase of salesmen walking from house to house on Red Oak Creek Rd in the past month (between S. Westmoreland and Hampton Rd.). They are a public nuisance and often overly-assertive. I cannot find any information regarding the legality of this on the city website or in the Code of Ordinances. Would you please address this soon?
Code Enforcement	RED OAK CREEK DR		8/28/2020	2/3/2021	7/15/2021	Thank you for helping to make our community a safe and friendly place.
						We have complained & complained about this property. We are trying to IMPROVE ours and we are being asked for permits etc. to do things to improve ours. What is the problem that he can continue to JUNK up our neighborhood and not face consequences. I love Ovilla and have lived here almost 40 years. I am disappointed with the lack of concern for our property values being affected. I know about freedom of rights but can he not be forced to fence in and hide his 'collection'?
Code Enforcement	100 Oakwood Ln		6/29/2021			
						The house at 900 Red Oak Creek burned out two years ago and has been an eyesore since then. There is also an abandoned automobile, lawn tractor, two jet skis, motorboat as well as much other various junk in the yard. I have seen rats running around the structure and wonder what else might be in the house. I assume that the City is aware of this and I would like to know what can be done to rectify the situation. It probably devalues the surrounding properties, of which mine is one. I look forward to a timely response regarding the city's responsibility in this matter. and perhaps comment on what I might do to get things moving in a positive direction.
Code Enforcement	900 RED OAK CREEK DR		4/15/2021	4/15/2021		
Code Enforcement	109 ELMWOOD DR		4/26/2021			The new home being built at 109 Elmwood is pouring a driveway in the utility easement that serves the homes on Shadowwood Trail. Once this is done will utility trucks still be able to get to the transformers and internet and phone lines in the easement.
Code Enforcement	625 CARDINAL DR		3/29/2021	3/29/2021		VEHICLE PARKED IN YARD
Code Enforcement	105 COCKRELL HILL RD STE 2		3/23/2021	3/23/2021		PLEASE PURCHASE AND DISTRIBUTE MOUSE TRAPS IN THE OLD PUBLIC WORKS OFFICE (THE NEW RETENTION ROOM) ASAP.
Code Enforcement	GEORGETOWN RD		1/20/2021			trash dumped on side of road
Code Enforcement	901 RED OAK CREEK DR		12/15/2020	12/16/2020		iron fence in need of painting and repair
Code Enforcement	605 MEADOW LARK DR		7/3/2019			Tall Grass
Code Enforcement	101 OAKWOOD LN		9/16/2020	11/2/2020		Continual mess at this property. Abatement should be the option if not cleaned up immediately.
						Received a phone call from a concerned resident living in Ovilla Oaks that attests to walking in his neighborhood daily. Individual advised that there was a dead live-oak at 701 Ovilla Oaks and he voiced concern of it falling and hurting people or damaging the surrounding area. It is a large live-oak. PW Director and I drove to the location and it is a rather large dead tree and could cause concern if it fell. It is clearly on the residential property. There is what appears to be phone line cable in front of the tree. That could be cause of concern if the tree fell. Not sure what if anything we can do at this time. Please advise.
Code Enforcement	701 OVILLA OAKS DR		6/25/2020	6/24/2020		

ALL REPORT A CONCERNS JULY 2021

Department Assigned	Concern Address	Date Received	Date Entered	Date In Progress	Date Closed	Concern Description
Code Enforcement	2885 OVILLA RD		5/2/2019	2/4/2020		No dumpster screening
Code Enforcement	803 E MAIN ST		5/2/2019	2/4/2020		No dumpster screening.
Code Enforcement	3357 OVILLA RD		5/2/2019	2/4/2020		No dumpster screening
Code Enforcement	696 W MAIN ST		5/2/2019	2/4/2020		no dumpster screening
Code Enforcement	1212 RED OAK CREEK DR		11/5/2019			Tall grass at 1212 ROCD
Code Enforcement	GEORGETOWN RD		5/17/2019			Corner of Hosford Rd & Georgetown- Debris and tall grass.
Code Enforcement	613 GEORGETOWN RD		5/17/2019			Tall Grass
Code Enforcement	1408 RED OAK CREEK DR		5/2/2019			I know that this has been addressed, but the CO-OP noticed it also, Motor home parked in front of home, added dirt in front yard to increase parking lot, 3 driveway lanes in front of yard now.
Code Enforcement	300 E UNIVERSITY ST		5/1/2019	5/1/2019		High Grass, and Junk on 300 and the empty lot next door that is owned by the same person.
Code Enforcement	109 GREENWOOD DR		5/1/2019	5/1/2019		High Grass around the property
Code Enforcement	107 GREENWOOD DR		5/1/2019	5/1/2019		High Grass around property
Code Enforcement	1408 RED OAK CREEK DR		9/5/2018			

Drainage	7051 PLUM CT	7/28/2020	7/28/2020	7/28/2020	7/14/2021	Continued concerns resulting from water run off coming from adjacent home built by Lillian Homes. Complainant's pool is under water. Lillian has not done as promised in building 94 ft retaining wall - per meeting with Lillian Homes rep Gary.
Drainage	3790 BRYSON LN	4/30/2021	5/4/2021	5/4/2021		Homeowner voiced concerns with the drainage issues at their home - especially since the heavy rains and work conducted by the developer in the past few months. Staff will inspect and review BMIII draining study plans and then contact BMIII engineers. This may be a county issue. Staff will evaluate first before contact with county.
Drainage	103 COCKRELL HILL RD	5/18/2021	5/18/2021			Pam Koval called and said she spoke with James and he directed her to call city hall to place a work order to work on the drainage from 103 Cockrell Hill. Water from the ballfields goes towards the house at 103.
Drainage	1942 DUNCANVILLE RD	6/29/2021	7/29/2021		7/21/2021	Correct drainage 1942 Duncanville Rd ditch line has high spots causing standing water
Drainage	604 BUCKBOARD ST	7/19/2021	7/29/2021		7/21/2021	Correct drainage 604 Buckboard ditch not deep enough water flowing through property

Facilities	105 COCKRELL HILL RD RD	9/16/2019	1/12/2020	1/12/2020	7/14/2021	Please take the containers to the retention room for storage - as well as the 2 matching mauve chairs.
Facilities	105 COCKRELL HILL RD RD	1/27/2020	1/27/2020	1/27/2020	7/14/2021	Thank you.
Facilities	105 COCKRELL HILL RD RD	2/5/2020	2/5/2020	2/5/2020	7/14/2021	UPDATE: 2- 18 EDC MTG @ 6 BOA MTG @ 7 (take down 'special' from the last boa) ALSO add: Special Council Mtg today 2-5 @ 4:30 PM
Facilities	105 COCKRELL HILL RD RD	2/12/2020	2/12/2020	2/12/2020	7/14/2021	BOA books to be delivered please - they are ready
Facilities	105 COCKRELL HILL RD RD	2/18/2020	2/14/2020	2/14/2020	7/14/2021	Add: Spaghetti Dinner 2-21 @ 6
Facilities	105 COCKRELL HILL RD RD	3/23/2020	3/23/2020	3/23/2020	7/14/2021	Thank you! The marquee looks good!
Facilities	105 COCKRELL HILL RD RD	4/29/2020	4/29/2020	4/29/2020	7/14/2021	The reflectors for the entrance to City Hall are gone. (the hole) Please replace.
Facilities	105 COCKRELL HILL RD RD	5/8/2020	5/8/2020	5/8/2020	7/14/2021	2 Council Member books are ready to be delivered ASAP Thank you.
Facilities	105 COCKRELL HILL RD RD	5/29/2020	5/29/2020	5/29/2020	7/14/2021	In order to have enough COVID spread out room for tonight's meeting - we do need the desk out of the Council chamber room. (it is trash) Thank you - G
Facilities	105 COCKRELL HILL RD RD	6/10/2020	6/10/2020	6/12/2020	7/14/2021	PLEASE SCHEDULE TO SWITCH CITY MANAGER'S OFFICE WITH CONFERENCE ROOM ON THURSDAY MORNING, 6/11/20
Facilities	105 COCKRELL HILL RD RD	6/10/2020	6/10/2020	6/10/2020	7/14/2021	NEED TO PAINT SMALL SECTION OF WALL IN FRONT OFFICE NEED TO PAINT CITY MANAGER'S NEW OFFICE
Facilities	105 COCKRELL HILL RD RD	6/15/2020	6/15/2020	6/15/2020	7/14/2021	The Lights in the men's bathroom at the PD are messing up and out again. Ansley looked at it before and thinks there is an electrical issue. Chief would like for the lights to be looked at and the strobe lighting to be fixed. Please let me know when you can come look at it.
Facilities	105 COCKRELL HILL RD RD	7/6/2020	7/6/2020	7/6/2020	7/14/2021	PLEASE INSTALL THE TWO SIGNS IN THE TWO PARKING SPACES IN FRONT OF THE FIRE DEPARTMENT FOR THE FIRE CHIEF AND DEPUTY FIRE CHIEF.

ALL REPORT A CONCERNS JULY 2021

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Facilities	105 COCKRELL HILL RD RD	7/28/2020	7/28/2020	7/28/2020	7/14/2021	Please take down the information regarding fireworks on the Marquee Please keep the 'see city website for updates' posted ****MARQUEE NEEDS TO SAY 'SEE CITY WEBSITE FOR UPDATES' ABOVE THE WEBSITE ADDRESS, PLEASE****
Facilities	105 COCKRELL HILL RD RD	9/23/2020	9/23/2020	9/23/2020	7/14/2021	Put together conference room table and chairs, move map file to PW building, & complete baseboards in city offices please.
Facilities	105 COCKRELL HILL RD RD	9/25/2020	9/25/2020			Ellis County is starting the dirt work for public works parking lot.
Facilities	105 COCKRELL HILL RD RD	9/25/2020	9/25/2020			Spread the dirt and cover the road base lot next to the city of ovilla monument that the county is hauling from public works parking lot
Facilities	105 COCKRELL HILL RD	12/31/2020	12/31/2020	12/31/2020		It was reported that the garage area has a couple of leaks from the rain. Please check the retention room for leaks. Thank you.
Facilities	105 COCKRELL HILL RD	6/10/2021	6/10/2021	6/14/2021	7/14/2021	Lights not working in women's restroom
Facilities	105 COCKRELL HILL RD	7/2/2021	7/2/2021		7/6/2021	ON WEDNESDAY, 7/7/21, PLEASE REMOVE THE P&Z MTG INFO
Facilities	105 COCKRELL HILL RD	7/2/2021	7/2/2021		7/7/2021	ON TUESDAY, 7/6/21, PLEASE REMOVE THE OFFICE CLOSING INFO
Facilities	105 COCKRELL HILL RD	7/2/2021	7/2/2021		7/13/2021	REPAIRS TO BACK DOOR AT CITY HALL - NOT CLOSING PROPERLY
Facilities	105 COCKRELL HILL RD	7/14/2021	7/14/2021			PLEASE INSTALL DOCUMENT HOLDER IN LOBBY
Facilities	105 COCKRELL HILL RD	7/14/2021	7/14/2021			PLEASE INSTALL CLOCK IN LOBBY
Facilities	105 COCKRELL HILL RD	7/28/2021	7/28/2021		7/29/2021	PLEASE REMOVE AUG 2 P-Z 6PM FROM MARQUEE
Facilities	105 COCKRELL HILL RD		7/13/2021		7/13/2021	PLEASE ADD: JULY 19 BUDGET WORKSHOP 5PM JULY 21 BUDGET WORKSHOP 5PM
Facilities	105 COCKRELL HILL RD		7/20/2021			The Marquee needs to read July 22 instead of 21 (the date was changed last night) thank you
Facilities	105 COCKRELL HILL RD		4/13/2021	4/13/2021		S. Jungman asked for Ainsley to switch out all of the a/c unit filters. I am creating the ticket only. Thank you g

Garbage	3151 OVILLA RD	4/26/2021	4/28/2021	4/28/2021	7/14/2021	Customer called stating that trash was missed. This has happened numerous times and has called CWD and was told someone would come out there to collect. Same issue for a year. Asked to speak with supervisor/manager and was told they were on the phone. Please contact customer regarding issue.
Garbage	719 WESTMORELAND RD	4/26/2021	4/28/2021			Customer called stating neighbor north of them has limbs that have been sitting out for a month. I described to her the requirement for pick up and she did state that the limbs are not within those guidelines. It sounds more like a code violation. Not really sure
Garbage	133 SUBURBAN DR	5/21/2021	5/24/2021	5/21/2021		Poor service - failed to pick up.
Garbage	1207 RED OAK CREEK DR	6/12/2021	6/14/2021	6/12/2021		Received an email on Saturday from Mr. Morton that CWD had missed trash pickup along Red Oak Creek. I emailed Jason at CWD immediately.
Garbage	622 JOHNSON LN	6/18/2021	6/18/2021			CUSTOMER CALLED STATING GARBAGE WAS NOT PICKED UP - AGAIN.....HAPPENS REPEATEDLY
Garbage	132 CLAREMONT DR	6/18/2021	6/18/2021			Trash not collected
Garbage	106 BURTONWOOD CIR	6/24/2021	6/25/2021	6/24/2021		CWD missed pick up
Garbage	224 LARIAT TRL	7/2/2021	7/6/2021		7/6/2021	Customer called and stated not all trash was collected. Please collect & advise.
Garbage	740 COCKRELL HILL RD	7/9/2021	7/9/2021			Several address' along Cockrell Hill still have bags left out however did pick up the trash in bins. The following address' have bags under 50 pounds and under limit of 10 bags per household. 303, 310, 738, 740, and 744 Cockrell Hill Rd. Megan Clark at 740 called it in, she can be reached at 469.552.8045
Garbage	105 COCKRELL HILL RD	7/12/2021	7/12/2021		7/12/2021	Dooly called and said there is bulk left out all down Meadow Glen
Garbage	610 FOREST EDGE LN	7/12/2021	7/12/2021		7/12/2021	Trashed missed Also neighbor at 608 Forest Edge
Garbage	228 LARIAT TRL	7/12/2021	7/13/2021			Resident Rita stated no trash pick up was made. Emailed CWD 7/13/21 no response yet.

ALL REPORT A CONCERNS JULY 2021

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Garbage	115 MEADOW GLEN LN	7/12/2021	7/13/2021			Resident left voice mail over the weekend and stated trash had not been picked up for weeks and her bill is current. The bins now have maggots and flies in them. Emailed CWD 7/12/21 response was work ordered placed to get this collected as soon as possible. Allie Ibarra Customer Service Representative ext. 2370.
Garbage	616 MEADOW LARK DR	7/12/2021	7/13/2021			Resident Trace Carpenter stated he has CWD employee on video ignoring him when he asked them to pick up his bulk pick up trash. I asked for said video and he declined and said he would send the video to Fox 4 news. They did not pick up the following; 5 particular boards, one cabinet and a box of lumber parts of his neighbors house. 5 boards, particle board cabinet and a box of lumbar parts which has been up against house for days now. Emailed CWD on 7/9/21 when first call came in. Response was a work order would be submitted. Natalie Franco Customer Service Lead Ext: 3110 Second call yesterday I had verbal with Mike Dooley as he was in the office at time.
Garbage	200 THORNTREE DR	7/12/2021	7/12/2021			Couches and building material are along the street currently
Garbage	404 THORNTREE DR	7/16/2021	7/21/2021			EMAILED CWD `Locations above bulk pick up was missed, they had the following out; couch/brush, brush was within limits, and 5 bags of grass clippings. `
Garbage	204 THORNTREE DR	7/16/2021	7/21/2021			EMAILED CWD `Locations above bulk pick up was missed, they had the following out; couch/brush, brush was within limits, and 5 bags of grass clippings. `
Garbage	117 CUMBERLAND DR	7/19/2021	7/19/2021		7/19/2021	Got a call from 117 Cumberland that several times not all of her trash has been collected. She did say her neighbors place bulk out, close to her property. I told her to speak with the neighbors cause this could be a reason for not everything being collected and to have them move their location. She said when it has happened in the past she has called the CWD office and not received any response, I asked her to report it to us the next morning and to not wait a few days. If possible, please go by and collect today, she still has trash sitting out.
Garbage	740 COCKRELL HILL RD	7/19/2021	7/19/2021		7/19/2021	Mike reported trash being missed at 740 Cockrell Hill
Garbage	305 COVINGTON LN	7/19/2021	7/19/2021			Resident called last Thursday the 15th stated CWD did not pick up trash, which was her scheduled pick up day. Didn't pick up Friday and Saturday the 17th CWD flew by at 10am but still did not pick up trash. Bins now have flies and cannot be stored in garage. Neighbors trash wasn't picked up as well. Emailed CWD
Garbage	208 SPLIT ROCK TER	7/23/2021	7/23/2021			Resident was skipped and a couple along the street were skipped as well. Regular trash bins, he will leave out for pick up today. Emailed CWD Larry Hunter 623.455.0373
Garbage	416 MONTPELIER LN	7/23/2021	7/23/2021			Missed bulk pick up tree limbs Ashley Turner 469-245-8283
Garbage	634 E HIGHLAND RD	7/29/2021	7/29/2021		7/29/2021	Trash cans are often left in the middle of the driveway and she has to park her car in the street to move them out of the way
Garbage	604 E HIGHLAND RD	7/30/2021	7/30/2021	7/30/2021	7/30/2021	Customer called and stated recycle was not collected yesterday. Please collect & advise.
Garbage	103 ROBIN GLEN LN	7/30/2021	7/30/2021			BAG WAS IN TRASH CAN, CWD GOT BAG IN TRASH BIN BUT LEFT TRASH IN BOTTOM OF BIN ALONG W/DEAD BIRD IN BAG.
Garbage	618 MEADOW LARK DR		6/28/2021			Per Pam: All cans on Meadowlark are left in the street.
Garbage	599 GEORGETOWN RD		6/14/2021			CUSTOMER CALLED STATING THEIR TRASH WAS MISSED ON FRIDAY. NEIGHBORS WAS PICKED UP BUT NOT THEIRS.

Parks	105 COCKRELL HILL RD RD	5/12/2020	5/12/2020			Large tree has fallen in the creek heritage park at the water fall needs to be removed
Parks	ASHBURNE GLEN CIR	10/9/2020	10/9/2020	10/9/2020		Ashburne Glen park coming off forest edge side walk is lifting creating a tripping hazard
Parks	105 COCKRELL HILL RD	10/26/2020	10/30/2020	10/30/2020		STARTING DAY FOR REMOVAL AND INSTALLATION OF NEW EQUIPMENT AT CINDY JONES PARK.
Parks	105 COCKRELL HILL RD	11/4/2020	11/4/2020	11/4/2020		Refinish 2 spring riding amusement features for parks
Parks	105 COCKRELL HILL RD	11/12/2020	11/12/2020	11/12/2020		PL1 Huber asks that the Service League building be painted.
Parks	105 COCKRELL HILL RD	11/23/2020	11/24/2020	11/23/2020		TREES IN CINDY JONES PARK NEED TO BE TRIMMED .

ALL REPORT A CONCERNS JULY 2021

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Parks	105 COCKRELL HILL RD	7/27/2021	7/27/2021	7/27/2021	7/28/2021	Please remove the July 26 Council budget workshop from the marquee. Please add: August 02 Planning and Zoning Mtg 6PM August 09 MDD Mtg 5PM August 09 Council Mtg 6:30PM Thank you.
Parks	105 COCKRELL HILL RD		7/26/2021	7/26/2021	7/26/2021	Assistance with staff to get Council Chamber room ready for 5:30 pm meeting this date.
Parks	611 GEORGETOWN RD		7/12/2021			mow grass at this address, Zero Turn in front and tractor in back , notify Code before going ,

Street Department	105 COCKRELL HILL RD RD	2/27/2020	2/27/2020			Main Street to North Cockrell Hill Road the streets are showing bad places. Sub-grade is coming up. Please check this area and set a plan of action for repairs and maintenance.
Street Department	105 COCKRELL HILL RD RD	3/30/2020	3/30/2020			Cockrell Hill Road is showing a lot of alligating from the Ellis/Dallas County line all through to the light at 664. Some areas are really bad and need resurfacing, not just a pothole fill. As of this date, as far as we are concerned, this issue has NEVER been resolved completely since 3/29/2018! The first picture is the street of Shadowwood. The streets go up to every driveway all nice and neat. A few weeks ago you were out there repairing all the small cracks all the way down the street. Very nicely! The second picture is the end of Elmwood by Shadowwood. Such a nice, clean well maintained street with no house with a mailbox and two driveways. The last two pictures are the other end of Elmwood! Yes, really!!! This end has a mail box and three driveways! We have seen city employees here looking at it, so we know you are aware that it is now worse than ever! This street is a big mess and is approximately 3 feet more narrow than the other streets in Brookwood. I believe this time period that we have been patient and waited for proper repair of over two years is enough (since the last two times Brookwood streets were redone, we were overlooked so really is way over two years). Not sure what we need to do next but we do pay our taxes and we do deserve better than this!! And again, you would not want your street to look like ours!! Totally unacceptable!!
Street Department	300 WILLOW CREEK LN	4/9/2020	4/13/2020			The Warren's - 300 Willow Creek
Street Department	105 COCKRELL HILL RD RD	5/15/2020	5/15/2020		7/8/2021	Patch pothole at Pickard Bridge turning off Ovilla RD
Street Department	144 WATER ST	7/18/2020	7/18/2020			No trespassing sign - was taken down by unknowns and tacky message left on pole.
Street Department	201 WILLOW WOOD LN	7/31/2020	7/31/2020			MS Huber would like speed humps on Willowwood. She advised that police have issued citations but the speeding continues.
Street Department	105 COCKRELL HILL RD RD	9/16/2020	9/16/2020			Purchase paint to spray 40' container
Street Department	105 COCKRELL HILL RD RD	9/23/2020	9/23/2020	9/23/2020	7/14/2021	Take down front section of fence at the water tower to prep for new panel fence.
Street Department	105 COCKRELL HILL RD RD	9/24/2020	9/24/2020	9/24/2020	7/14/2021	Set pole and install no truck sign 105 Cockrell Hill
Street Department	105 COCKRELL HILL RD RD	9/24/2020	9/24/2020	9/24/2020	7/14/2021	Take 2011 Chevy, 1998 Ford dump truck, Crack Seal trailer for inspections.
Street Department	105 COCKRELL HILL RD RD	9/25/2020	9/25/2020	9/25/2020	7/14/2021	Patch pot holes Johnson, Joe Wilson, Malloy
Street Department	105 COCKRELL HILL RD RD	10/1/2020	10/1/2020		7/27/2021	Grade dirt with box blade on the hill by city of ovilla sign
Street Department	105 COCKRELL HILL RD RD	10/5/2020	10/6/2020	10/6/2020	7/14/2021	Texas Bit in progress of laying new asphalt roads North ends of Buckboard, Georgetown, and connecting street of Silver Spur
Street Department	105 COCKRELL HILL RD RD	10/8/2020	10/8/2020	10/8/2020	7/14/2021	At the intersection of Shiloh and Bryson rough section of road with continuous pot holes West bound Ln of Shiloh
Street Department	827 RED OAK CREEK DR	10/8/2020	10/8/2020	10/8/2020	7/14/2021	827 Red Oak Creek replace old Ovilla City Limit sign
Street Department	105 COCKRELL HILL RD RD	10/9/2020	10/9/2020			Northwood and that section of Brookwood are in bad shape and require much needed road repairs.
Street Department	913 RED OAK CREEK DR	10/13/2020	10/13/2020			RESIDENT CALLED TO REQUEST STREET LIGHT. HE SPOKE TO ONCOR AND WAS DIRECTED TO THE CITY TO DO A STUDY AND US REQUEST A LIGHT WITH ONCOR. SAID HE ON A CURVE AND IT IS VERY DARK.
Street Department	105 COCKRELL HILL RD	10/14/2020	10/28/2020	10/28/2020	7/14/2021	At the entrances of Cardinal & Meadowlark install slow children at play sign
Street Department	105 COCKRELL HILL RD	10/19/2020	10/19/2020	10/19/2020	7/14/2021	Help Parks dept. remove concrete culverts, broken concrete slap etc. (Silver Spur Park)

ALL REPORT A CONCERNS JULY 2021

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Street Department	105 COCKRELL HILL RD	10/21/2020	10/21/2020	10/21/2020	7/14/2021	Texas Bit completed the overlay of parking lots to City Hall, Police Station.
Street Department	105 COCKRELL HILL RD	10/29/2020	10/29/2020	10/29/2020	7/14/2021	Help Parks dept. clean up Cindy Jones Park for the installation of new play ground equipment
Street Department	105 COCKRELL HILL RD	10/30/2020	10/30/2020	10/30/2020	7/14/2021	Go to Sunnyvale Plant pick up 5 tons of cold mix asphalt
Street Department	105 COCKRELL HILL RD	11/6/2020	11/6/2020	11/6/2020	7/14/2021	Pick up 6 yards of sand (Living Earth)
Street Department	105 COCKRELL HILL RD	12/8/2020	12/9/2020	12/9/2020	7/14/2021	Need to pick up 9 tons of asphalt
Street Department	105 COCKRELL HILL RD	12/10/2020	12/11/2020			Start crack sealing sector #2 Water St, Westlawn, Silverwood, Greenwood, Willowwood, Shadowwood, Lariat Suburban, Westmain, Cockrell Hill Rd
Street Department	105 COCKRELL HILL RD	12/31/2020	12/31/2020	12/31/2020	7/21/2021	Certain city offices are encountering rain water coming inside the building: Front city hall office, garage at the police station.
Street Department	105 COCKRELL HILL RD	1/4/2021	1/4/2021			Need to pull edges off of road (Northwood) cut down high spots sweep and prep for asphalt overlay
Street Department	105 COCKRELL HILL RD	2/11/2021	2/11/2021	2/11/2021	7/14/2021	Sand bridges and major intersections Cockrell Hill, Water St, Bryson, Shiloh Rd, Westmoreland, Red Oak Creek, City Hall parking lot
Street Department	312 COVINGTON LN	2/24/2021	2/24/2021			Please fix Shiloh Road! It is so bad after our ice storm. It needs so much T.L.C. Its been bad but now its BAD BAD!
Street Department	105 COCKRELL HILL RD	2/25/2021	2/25/2021	2/25/2021		Received call on voicemail of bad road area on Shiloh near Ovilla Road.
Street Department	1900 DUNCANVILLE RD	2/26/2021	2/26/2021	2/26/2021		Potholes all along D-Ville Road.
Street Department	SHILOH RD	3/2/2021	3/5/2021			Road damaged from freeze on Shiloh in front of Claremont Dr. need to mill up spread and compact and prep for chip seal overlay
Street Department	401 BURTONWOOD CIR	3/12/2021	3/12/2021	3/15/2021	7/14/2021	STREET LIGHT IS OUT LOCATED 401 Burtonwood cir thks
Street Department	901 OVILLA OAKS DR	4/1/2021	4/6/2021			Citizen called and said that there are several streetlight poles in the Ovilla Oaks subdivision that the poles need painting and have become an eyesore. He contacted Oncor and they told him to contact the city. You can reach Terry Davidson @214-616-0246 for further details.
Street Department	105 COCKRELL HILL RD	5/10/2021	5/10/2021			Check for pot holes Shiloh, Bryson, Westmoreland, Joe Wilson, Red Oak Creek, Hosford, Holly, Brookwood edition, Thorn Tree, Johnson Ln, Duncanville
Street Department	201 WILLOWWOOD LN	5/17/2021	5/17/2021	5/17/2021		Place 1 Huber called this morning and advised that her street was receiving too much water run-off from Westlawn and that the 'ditch' was too shallow.
Street Department	204 OAKWOOD LN	6/9/2021	6/9/2021	6/24/2021		Several broken up spots 200 block of Oakwood needs to be milled up and prep for asphalt overlay
Street Department	WATER ST	6/17/2021	6/17/2021	6/17/2021	7/29/2021	AT the stop sign At Willow wood and Water St looking East bound trim tree line blocking visibility
Street Department	105 COCKRELL HILL RD	6/24/2021	6/24/2021	6/24/2021		CF services starts the brush and silt clearing around aerial sewer line in creek behind Bintree
Street Department	105 COCKRELL HILL RD	7/7/2021	7/15/2021		7/7/2021	Pick up 14 tons of hot mix asphalt Luna plant
Street Department	105 COCKRELL HILL RD	7/13/2021	7/15/2021		7/13/2021	Help out water dept. tear down CL2 shed and ammonia shed at the ground storage facilities. and build new base pad around old slab
Street Department	105 COCKRELL HILL RD	7/13/2021	7/29/2021		7/13/2021	Help water dept knock down old Cl2 and Ammonia storage
Street Department	721 WESTMORELAND RD	7/13/2021	7/13/2021			Resident called to ask if City takes care of street improvements. Mr. David Parker has a huge hump in front of his driveway located in the street. Emailed James & Johnny 7/13/21
Street Department	105 COCKRELL HILL RD	7/15/2021	7/15/2021		7/15/2021	The street sign Williamburg Ln @ Savannah Dr is down. The resident at 527 Savannah Dr has the street sign located in the front yard. Need to pick up and put the sign back up.
Street Department	105 COCKRELL HILL RD	7/19/2021	7/23/2021	7/23/2021		South side of entrance at Ashburne Glenn. High grass and tree debris along the r-o-w. Please stay away from their entrance site.
Street Department	611 GEORGETOWN RD	7/20/2021	7/29/2021		7/20/2021	Mow property 611 Georgetown grass is tall so will need to mow with brush hog Per Code Enforcement
Street Department	105 COCKRELL HILL RD	7/20/2021	7/22/2021		7/20/2021	Pick up 5.5 tons of hot mix asphalt (Luna Plant)
Street Department	105 OAKWOOD LN	7/20/2021	7/22/2021		7/20/2021	Tie in new pour driveway entrances with asphalt for smooth transition 105 Oakwood, 113 Oakwood
Street Department	105 COCKRELL HILL RD	7/22/2021	7/29/2021		7/22/2021	Pick up 8 tons of cold mix asphalt to maintain pot holes

ALL REPORT A CONCERNS JULY 2021

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						RESIDENT STATED RAIN WASHED OUT THE DIRT AROUND CULVERT BY THE EAST FENCE, HE FILLED IT UP ONCE & IT KEEPS HAPPENING, HE WANTS TO KNOW IF CITY CAN ASSIST WITH FILL DIRT OR ROCKS SO IT DOESN'T KEEP HAPPENING. IT ALSO HAPPENS AT CULVERT BY MAILBOX BUT HE ISN'T ASKING FOR ASSISTANCE AT THAT LOCATION. CIP PROJECT - NOT SURE IF THIS REQUEST GOES TO STREETS OR WATER DEPT.
Street Department	1007 JOHNSON LN	7/22/2021	7/23/2021			CLIFTON CHANDLER CELL#972-880-5554
Street Department	105 COCKRELL HILL RD	7/26/2021	7/29/2021		7/26/2021	trim back tree line along access road to ground storage overhanging and hitting vehicles
Street Department	105 COCKRELL HILL RD	7/27/2021	7/29/2021		7/28/2021	Need to trim trees E. Main hanging over road way and blocking visibility around curve near animal clinic
Street Department	105 COCKRELL HILL RD	7/27/2021	7/28/2021			Need to dig out tree stumps remove large rocks and debris to maintain mowing of right of way on Shiloh Rd and Bryson Ln. That borders Bryson Manor subdivision
Street Department	3500 BRYSON MANOR DR	7/27/2021	7/27/2021			JAMES MOON OF THE HOA INFORMED RESIDENT THAT IT IS THE CITY RESPONSIBILITY TO MODIFY OR ADDRESS THE LAND STRIP WHICH IS IN FRONT OF LOCATION WITHIN NEIGHBORHOOD. HE ALSO STATED IT IS NOT THE DEVELOPERS RESPONSIBILITY AS WELL. RESIDENT DOES NOT WANT STRIP IN FRONT OF HER DRIVEWAY
Street Department	105 COCKRELL HILL RD	7/29/2021	7/29/2021			Mill up hump in front of driveway 721 Georgetown prep for asphalt overlay
Street Department	105 COCKRELL HILL RD	7/29/2021	7/29/2021			BAMBOO IN CREEK BY TRAFFIC LIGHT NEEDS TO BE CUT BACK
Street Department	SHILOH RD		4/23/2020		7/20/2021	East bound shiloh Road, West of Ovilla Road. Limbs and tee debris protruding into the road.
Street Department	623 Edgewood Ln		5/30/2021	7/27/2021		Not really a tree branch in the street, but nothing else seemed appropriate. I am concerned about the tall dead tree that is just south of the bridge going over Red Oak Creek on Ovilla Road. I know there has been some trimming done on it, but it needs to be completely cut down. It is a hazard.
Street Department	105 COCKRELL HILL RD		7/2/2021	7/28/2021		There is a very large dead tree located near the south side of the Red Oak Creek Bridge, west side of road. This dead tree has been cut back but continues to shed dead branches. The remaining branches, when they fall, are very large and dangerous hazard to South bound Ovilla Road vehicles. This entire tree should be cut down to mitigate this hazard.
Street Department	FM 664		6/8/2021			culvert under Georgetown is plugged causing water not draining.
Street Department	206 JOHNSON LN		6/16/2021			This was posted on Nextdoor: Drainage Ditch. I need some help from fellow Ovilla citizens. I am having some issues with the water in my drainage ditch not flowing down the street as expected. It seems that a neighbor two houses down from me has a drainage ditch that has created a blockage and the water flows back to the front of my house. I contacted the Public Works department and when they came out to look at the issues, they claim that the water is supposed to gather from my surrounding neighbor's ditches and flow straight through my property into the man made pond located at the very back of my property (I own 6 acres on Johnson Ln). I have attached pictures of how full my ditch gets. Throughout time, the water has naturally created a stream through my property. I have asked the city to provide drainage plans to support their idea of how the water should flow, but they claim they cannot locate any. The only supporting documentation they are relying on is Google Earth which I will not accept as a legal source of documentation. Has anyone had any issues with drainage from their ditch and how did you resolve it with the city? The city doesn't want to take responsibility. I'm assuming it's because they don't want to cover the cost. All they have to do
Street Department	214 WILLOW CREEK LN		4/30/2021			Someone needs to take a look at the drainage problem on our property. There needs to be a drain pipe installed across Elmwood on Willow Creek Lane. We are getting the blunt of the drain water on our property.

ALL REPORT A CONCERNS JULY 2021

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Street Department	3500 BRYSON MANOR DR		3/28/2021			There is a median directly in front of our home and it comes out about 10 feet in front of our driveway which makes it difficult to turn left from our driveway to get to Shiloh road. When I leave my house, I have to swing out to the right, out of my driveway, to make a hard left turn because of this median. My husband has a new truck and cannot make a left turn from our driveway to the correct side of the median. In order for him to leave our driveway to get to Shiloh, he turns left on the wrong side of the median, the on coming traffic side. This is dangerous and inconvenient. We're asking that y'all please come see what we're talking about in hopes that this median can be modified.
Street Department	105 LARIAT TRL		9/18/2020			103 Lariat, 105 Lariat low hanging tree limbs hitting school buses. At the intersection of Lariat @ Westmoreland trim back tree branches blocking visibility pulling onto Westmoreland.
Street Department	RED OAK CREEK DR		5/17/2020			Many tree branches growing out into the road on the sides and also low hanging branches need trimming. On the first curve to the left going south after passing the Methodist Church there is a small tree on east side of curve that really needs taking out as it does strike vehicles.
Street Department	556 JOHNSON LN		8/12/2019	8/12/2019		NEED TO CORRECT DRAINAGE ISSUE AT CULVERT

						<p>Hello, my name is Kristen Smith and I live at 202 Split Rock Terrace in Ovilla. We have been without water for hours today, and have had no communication from the City to expect this outage, or even to let us know how long it will be before water service is restored. I have signed up for text alerts, but have received nothing about this. Water Outrage is not a typo. We are seriously disappointed that in 2020 we have to live like it's 1950 and the well ran dry. Our city taxes have increased, as have our water/garbage collection bills and have yet to learn what the 'impound fee' is, so I'd like an answer to that as well. There is nothing on the City's website explaining this water outage, or how long it's going to last. Had we been notified, we could have made provisions to ride the outage out, but that courtesy was not extended to us. So now, it's a sink of dirty breakfast dishes, inability to flush the toilets or do the family laundry. Oh, and it's a pandemic so we can't even wash our hands. I guess we'll fix lunch after dousing ourselves in hand sanitizer. Great way to live.</p> <p>I expect a call or text to 214-226-7483 or the courtesy of a reply by email.</p>
Water/Wastewater	202 SPLIT ROCK TER	9/8/2020	9/9/2020	9/9/2020	7/14/2021	Due to the pandemic, even though I live less than 2 miles from
Water/Wastewater	105 COCKRELL HILL RD RD	9/17/2020	9/21/2020	9/21/2020	7/14/2021	Had four concrete flumes framed and poured in front of boxed culverts at the intersection of Westlawn & Willowwood
Water/Wastewater	609 CARDINAL DR	9/22/2020	9/22/2020	9/22/2020	7/14/2021	Check for meter leak
Water/Wastewater	603 MEADOW LARK DR	4/5/2021	4/5/2021			VALVE NEXT TO WATER METER IS BROKEN, WATER LEAK ON STREET SIDE. (REPORTED BY PHONE TO DANIEL)
Water/Wastewater	321 SHADOWWOOD TRL	4/23/2021	4/23/2021			IN-READ FOR NEW CUSTOMER
Water/Wastewater	610 GREEN MEADOWS LN	7/1/2021	7/1/2021	7/1/2021	7/2/2021	AT CUSTOMERS REQUEST TURN WATER BACK ON & GET IN READ.
Water/Wastewater	209 SPLIT ROCK TER	7/1/2021	7/1/2021		7/2/2021	FINAL OUT READING/ LOCK BOX
Water/Wastewater	206 WILLOW CREEK LN	7/2/2021	7/2/2021		7/19/2021	NO NEW APP/DEP REC'D
						WTR METER COVER REPLACEMENT
						FINAL OUT READING
Water/Wastewater	600 MEADOW LARK DR	7/6/2021	7/7/2021		7/7/2021	DO NOT LOCK BOX/APP & DEP REC'D
Water/Wastewater	615 GREEN MEADOWS LN	7/6/2021	7/13/2021		7/16/2021	NEED OUT READ FOR SERVICE START DATE OF 7/16/21
Water/Wastewater	102 BROOKWOOD CT	7/8/2021	7/8/2021		7/8/2021	DON'T HAVE CLOSE OUT REQUEST FROM CURRENT OWNER AS OF YET
Water/Wastewater	108 OAK FOREST LN	7/12/2021	7/12/2021		7/12/2021	RCVD CALL FROM BILLY SCHNEIDER IN WV HE STATED HE WOULD MAIL IN CK FOR NEW UTILITY SERVICE THE WEEK OF 7/12/21
Water/Wastewater	612 CARDINAL DR	7/13/2021	7/13/2021		7/13/2021	CUT-OFF WATER & LOCK BOX
Water/Wastewater	105 COCKRELL HILL RD	7/13/2021	7/13/2021		7/15/2021	Resident called earlier and couldn't get ahold of anyone. Broken water pipe on our end. Please call Resident thanks
						Resident needs water shut off asap. Called Mario's cell
						METER BOOKS PUT IN PW IN BOX/BASKET FOR 7/14/21 START OF METER READINGS

ALL REPORT A CONCERNS JULY 2021

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						Resident stated there was a water main repair on July 1st and contractor or City did not put back yard as it was before. i.e. no grass, ruts, and rebar sticking out in yard (pictures attached). Resident stated she can not mow do to this issue.
Water/Wastewater	204 LARIAT TRL	7/15/2021	7/15/2021		7/20/2021	Please contact Diane Dynis at 972.351.1811
Water/Wastewater	608 OAK RIDGE CT	7/16/2021	7/19/2021		7/19/2021	cover on meter lid broken
Water/Wastewater	615 GREEN MEADOWS LN	7/16/2021	7/28/2021	7/28/2021	7/29/2021	OUT READ PROVIDED BY DANIEL 7/16/21
Water/Wastewater	105 COCKRELL HILL RD	7/20/2021	7/20/2021		7/20/2021	PLEASE SEE ATTACHED JULY 2021 REREAD LIST
Water/Wastewater	105 COCKRELL HILL RD	7/20/2021	7/20/2021		7/20/2021	PLEASE SEE ATTACHED FOR JULY 2021 REPAIR LIST
Water/Wastewater	105 COCKRELL HILL RD	7/20/2021	7/20/2021		7/20/2021	JULY 2021 REPAIR LIST
						CUSTOMER WATER WAS SHUT OFF TODAY, JUST NOW. PREPAIRING CUT OFF LETTERS NOW SHOULDN'T BE CUT OFF, PLS ADVISE
Water/Wastewater	100 OAKWOOD LN	7/20/2021	7/20/2021		7/20/2021	
						METER SHOWED CONSUMPTION OF 1.8GL, METER HAS BEEN READING SAME READING EVERY MONTH PRIOR. HOMEOWNER CALLED STATING ITS VACANT THAT NO ONE LIVES THERE.
Water/Wastewater	317 WILLOW CREEK LN	7/22/2021	7/22/2021		7/22/2021	
						HM OWNER MAXINE FARRAR NEEDS WATER TURNED ON TODAY IF POSSIBLE
Water/Wastewater	113 WESTLAWN DR	7/22/2021	7/22/2021		7/26/2021	SHE PUT A DEPOSIT DOWN ON NEW WTR ACCT. FOR HER RENTERS TODAY
						RESIDENT MOTA, CIRILO AT 1435 S. COCKRELL HILL RD. CAME IN 8:00AM STATED WATER HAD BEEN SHUT OFF SINCE YESTERDAY AT 5PM
Water/Wastewater	105 COCKRELL HILL RD	7/23/2021	7/23/2021	7/23/2021	7/23/2021	WTR. ACCT IS CURRENT AND UP TO DATE, NO REASON WHY WATER SHOULD BE TURNED OFF CALLED DANIEL ON CITY CELL, HE WAS GOING TO MEET RESIDENT AT LOCATION WIFE CALLED IN AROUND 8:30, I TOLD HER TECH WAS ON THE WAY TO MEET HER HUSBAND TO DETERMINE PROBLEM ADDRESS IS NOT IN GOV BUT IN CITY LIMITS
						RESIDENT CONCERED W/ONCOR DIGGING & HITTING NEW WATER METER. ONCOR INSTALLING NEW POLE AT NEIGHBORS HOUSE NEAR MRS. VILLARREAL NEW METER TO THE SIDE ACROSS DRIVEWAY. I STATED ONCOR IS REQUIRED TO CALL 811 BEFORE THEY DIG & SHOULD NOT HIT LINE BUT SHE WANTED OUR TECHS TO GO TO LOCATION TO ENSURE THAT DOESN'T HAPPEN
Water/Wastewater	806 JOHNSON LN	7/26/2021	7/26/2021		7/27/2021	
						PLEASE GET REREAD PREVIOUS: 4674.2
Water/Wastewater	900 OVILLA OAKS DR	7/26/2021	7/26/2021		7/27/2021	CURRENT: 4661.9
Water/Wastewater	808 COCKRELL HILL RD	7/26/2021	7/26/2021		7/27/2021	NEED OUT READ FOR NEW UTILITY APP
						NEED OUT READ *PROVIDED VIA EMAIL FROM DANIEL 7/28/21
Water/Wastewater	129 SUBURBAN DR	7/28/2021	7/28/2021	7/28/2021	7/28/2021	NO PHONE NO. ON UTILITY APP
Water/Wastewater	808 COCKRELL HILL RD	7/28/2021	7/28/2021	7/28/2021	7/29/2021	OUT READ PROVIDED BY DANIEL 7/28/21
Water/Wastewater	900 OVILLA OAKS DR	7/28/2021	7/28/2021	7/28/2021	7/29/2021	RE READ PROVIDED BY DANIEL 7/28/21
Water/Wastewater	113 WESTLAWN DR	7/28/2021	7/28/2021		7/29/2021	OUT/IN READ FOR RENTERS EMAILED DANIEL 7/28/21
						IN/OUT READ BROTHER RENTING FROM BROTHER RUBEN VALDEZ 469.487.5682 EMAILED DANIEL 7/28/21
Water/Wastewater	610 WILLIAM DR	7/28/2021	7/28/2021		7/29/2021	RESIDENT ASKED US TO DISCONNECT WATER ***NO NEW UTILITY APP SUBMITTED YET
Water/Wastewater	747 WESTMORELAND RD	7/28/2021	7/28/2021		7/29/2021	
Water/Wastewater	105 COCKRELL HILL RD	7/29/2021	7/29/2021		7/29/2021	CALLED PW DIRECTOR TO SEND CREW TO PICK UP WTR BILLS TO DELIVER TO USPS 1:30PM
Water/Wastewater	124 MEADOW GLEN LN	7/29/2021	7/29/2021			The lid to our water meter was broken when the lawn was mowed. Can the city replace the lid?
						PIPE REPAIR WAS DONE NEAR 1435 COCKRELL HILL ROAD WITHIN THE PAST TWO WEEKS, RESIDENT STATED THE CITY INSTALLED NEW METER AND FIXED PIPE/CUSTOMER'S BILL IS THE HIGHEST IT HAS BEEN EVER-METER BOOK READ NUMBERS MIGHT HAVE BEEN TRANSPOSED*****RE-READ***** ADDRESS 1435 COCKRELL HILL RD NOT PULLING UP IN GOV P
Water/Wastewater	105 COCKRELL HILL RD	7/30/2021	7/30/2021			
Water/Wastewater	747 WESTMORELAND RD	7/30/2021	7/30/2021			Need out read please
						Around September 2012, there was a water spout shooting up in the air (see attached picture) that was caused by a bust in the water line going to the water meter box. At the time, the city crew just capped the line and did not reinstall the water meter box. I am now planning to build a workshop on that lot and would like to have the water meter box installed. Can someone come out and talk to me about this? Thanks, Bert Holombek 469-865-0889
Water/Wastewater	714 BUCKBOARD ST		6/22/2021		7/13/2021	
Water/Wastewater	105 COCKRELL HILL RD		7/15/2021		7/14/2021	Monthly Meter reading for the month of July started today.
Water/Wastewater	105 COCKRELL HILL RD		7/15/2021		7/15/2021	Monthly Meter reading month of July

ALL REPORT A CONCERNS JULY 2021

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Water/Wastewater	612 CARDINAL DR		7/15/2021		7/16/2021	Replace old angle stop its hard to operate and on the verge of breaking during operation.
Water/Wastewater	828 COCKRELL HILL RD		7/15/2021		7/16/2021	Replace meter due to damaged register reading on the damaged meter (2898.1)
Water/Wastewater	806 JOHNSON LN		7/19/2021		7/19/2021	Please get new water meter information it was never given to utility billing after it was installed. New Meter # 212017884 New Meter reading - 0.0
Water/Wastewater	105 COCKRELL HILL RD		7/19/2021		7/19/2021	Please collect monthly Bacti water sample and carry to the TRA lab for sampling. 1. 612 Green Meadows 2. 609 Edgewood 3. 206 Split rock 4. 304 Ovilla Oaks
Water/Wastewater	634 E HIGHLAND RD		7/20/2021		7/22/2021	VERY LOW PRESSURE IN THE KITCHEN, DETERMINE NO LEAK A COUPLE WEEKS AGO WHEN SHE HAD A HIGH WTR BILL, SHE ENSURED IT WASN'T SPRINKLER JIM CELL 214.709.7821
Water/Wastewater	612 MEADOW LARK DR		7/15/2021		7/27/2021	Clean up and backfill area from repairs that were made. If you can reuse the concrete meter box that's fine if not replace it.
Water/Wastewater	718 GEORGETOWN RD		7/20/2021		7/28/2021	Please backfill and clean up repair site from leak make sure the area is free of trash and debris before leaving.
Water/Wastewater	612 CARDINAL DR		7/28/2021		7/28/2021	backfill meter box from angle stop repair make sure the area is cleaned up.
Water/Wastewater	306 COCKRELL HILL RD		7/15/2021			Please inspect manhole behind this 306 Cockrell Hill for grease buildup and any foul odors. Put Grape Idea sewer degreaser in the manhole for maintenance and odor control.
Water/Wastewater	108 OAK FOREST LN		7/15/2021			camera sewer service to determine the cause of the blockage. We need to determine if there is a problem and if so is it on the customers side or the city's side.
Water/Wastewater	226 WILLIAMSBURG LN		5/10/2021			Replace section of sewer service at the city / customer clean out due to roots in the joints of the fitting.
Water/Wastewater	401 SHADOWWOOD TRL		4/28/2021			Place a concrete pad around the fire hydrant valve and fill in low spots where washed out.
Water/Wastewater	411 SHADOWWOOD TRL		4/23/2021			Customer states that the angle stop wont turn off the water to his home all the way and believes he has a leak under his foundation at the house.
Water/Wastewater	113 ASHBURNE GLEN LN		2/23/2021			Need to replace the angle stop at this location due to the operation nut being broke.
Water/Wastewater	SHILOH RD		9/17/2020			Circle H is now working on the water main installation.
Water/Wastewater	105 COCKRELL HILL RD RD		7/8/2020			Take monthly water samples and carry to the lab.
Zoning	105 COCKRELL HILL RD		7/14/2021			NEED TO GO TO COUNTY AND FILE PLAT - SEE CATHY