

City of *OVILLA* City Council

Rachel Huber, Place One
Dean Oberg, Place Two
David Griffin, Place Three, Mayor Pro Tem

Richard Dormier, Mayor

Doug Hunt, Place Four
Michael Myers, Place Five
John R. Dean, Jr. City Manager

Monday, August 26, 2019

105 S. Cockrell Hill Road, Ovilla, TX 75154
5:30 P.M.

Council Chamber Room

AGENDA

NOTICE is hereby given of a Special Meeting of the City Council of the City of Ovilla, to be held on Monday, August 26, 2019 at 5:30 P.M. in the Ovilla Municipal Building, Council Chamber Room, 105 S. Cockrell Hill Road, Ovilla, Texas, 75154, for the purpose of considering the following items:

I. CALL TO ORDER

- Invocation
- US. Pledge of Allegiance and TX Pledge

II. COMMENTS, PRESENTATIONS, ANNOUNCEMENTS

• Citizen Comments

The City Council welcomes comments from Citizens. Those wishing to speak must sign in before the meeting begins. Speakers may speak on any topic, whether on the agenda or not. The City Council cannot act upon, discuss issues raised, or make any decisions at this time. Speakers under citizen's comments must observe a three-minute time limit. Inquiries regarding matters not listed on the Agenda may be referred to Staff for research and possible future action.

III. CONSENT AGENDA

The following items may be acted upon in one motion. No separate discussion or action is necessary unless requested by a Council Member, in which event those items will be pulled from the consent agenda for individual consideration on the regular agenda during this meeting.

IV. REGULAR AGENDA

- ITEM 1. **PUBLIC HEARING AND DISCUSSION - A TAX RATE OF \$0.660000** per \$100 valuation proposed by the governing body of the City of Ovilla, with a Maintenance and Operation Rate of \$0.514830 and a debt rate of \$0.118170

PROPOSED TAX RATE	\$0.660000 PER \$100
PRECEDING YEAR'S TAX RATE	\$0.660000 PER \$100
EFFECTIVE TAX RATE	\$0.627600 PER \$100
ROLLBACK TAX RATE	\$0.664315 PER \$100

- a. Presentation made by staff.
- b. Public Hearing to receive comments from the public on proposed tax rate.

V. EXECUTIVE SESSION

The City Council of the City of Ovilla, Texas, reserves the right to meet in a closed session on any item listed on this Agenda should the need arise, pursuant to authorization by Texas Government Code, Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), 418.183 (homeland security).

VI. REQUESTS FOR FUTURE AGENDA ITEMS AND/OR ANNOUNCEMENTS BY COUNCIL AND STAFF

VII. ADJOURNMENT

City of *OVILLA* City Council

Rachel Huber, Place One

Dean Oberg, Place Two

David Griffin, Place Three, Mayor Pro Tem

Richard Dormier, Mayor

Doug Hunt, Place Four

Michael Myers, Place Five

John R. Dean, Jr. City Manager

THIS IS TO CERTIFY THAT A COPY OF THE NOTICE OF the August 26, 2019 Special City Council Agenda was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, www.cityofovilla.org, on the 23rd day of August 2019 prior to 5:00 p.m., in compliance with Chapter 551, Texas Government Code.



Pamela Woodall, City Secretary

DATE OF POSTING: 8.23.2019 TIME: 10:00 ☒ am/pm
DATE TAKEN DOWN: _____ TIME: _____ am/pm

This facility is wheelchair accessible. If you plan to attend this public meeting and have a disability that requires special arrangements, please call 972-617-7262 at least 48 hours in advance. Reasonable accommodation will be made to assist your needs. PLEASE SILENCE ALL CELL PHONES & OTHER ELECTRONIC EQUIPMENT WHILE THE CITY COUNCIL MEETING IS IN SESSION.

Pursuant to section 30.06, penal code (trespass by holder of license to carry a concealed handgun), a person licensed under subchapter h, chapter 411, government code (concealed handgun law), may not enter this property with a concealed handgun.

De conformidad con lo establecido en el artículo 30.06 del Código Penal (entrar sin autorización en una propiedad por parte de un titular de un permiso para portar armas ocultas) una persona con licencia bajo el subcapítulo h, capítulo 411 del código de gobierno (ley de portación oculta de armas), no puede entrar en esta propiedad portando una arma oculta.

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may NOT enter this property with a handgun that is carried openly.

Conforme a la seccion 30.07, del código Penal (entrada sin autorización por titular de licencia con una pistola visible) una persona con licencia bajo el subcapítulo h, capítulo 411 del código de gobierno (ley de licencias de pistolas), no puede entrar en sta propiedad con una postola visible.



Ovilla City Council

AGENDA ITEM REPORT

Item 1

Meeting Date: August 26, 2019

☒ Discussion ☒ Action

Submitted By: City Staff

Reviewed By: ☒ Mayor ☐ City Manager

☒ Accountant

Department: Administration

Budgeted Expense: ☐ YES ☐ NO ☒ N/A

Amount: N/A

☒ City Secretary

☐ City Attorney

☐ Other: Staff

Attachments:

1. Dallas & Ellis Counties certified values
2. Local cities ad valorem property tax rates comparisons

Agenda Item / Topic:

ITEM 1. PUBLIC HEARING AND DISCUSSION - A TAX RATE OF \$0.660000 per \$100 valuation proposed by the governing body of the City of Ovilla, with a Maintenance and Operation Rate of \$0.514830 and a debt rate of \$0.118170

PROPOSED TAX RATE	\$0.660000 PER \$100
PRECEDING YEAR'S TAX RATE	\$0.660000 PER \$100
EFFECTIVE TAX RATE	\$0.627600 PER \$100
ROLLBACK TAX RATE	\$0.664315 PER \$100

- a. Presentation made by staff.
- b. Public Hearing to receive comments from the public on proposed tax rate.

Discussion / Justification:

Year 2018-2019

PUBLIC HEARING AND DISCUSSION - A TAX RATE of \$0.660000 per \$100 valuation proposed by the governing body of the City of Ovilla, with a Maintenance and Operation Rate of 0.533417 and a debt rate of 0.126583.

PROPOSED TAX RATE	\$0.660000 PER \$100
PRECEDING YEAR'S TAX RATE	\$0.680399 PER \$100
EFFECTIVE TAX RATE	\$0.621776 PER \$100
ROLLBACK TAX RATE	\$0.662271 PER \$100

Year 2019-2020

PUBLIC HEARING AND DISCUSSION - A TAX RATE of \$0.660000 per \$100 valuation proposed by the governing body of the City of Ovilla, with a Maintenance and Operation Rate of 0.54183 and a debt rate of 0.11817.

PROPOSED TAX RATE	\$0.660000 PER \$100
PRECEDING YEAR'S TAX RATE	\$0.660000 PER \$100
EFFECTIVE TAX RATE	\$0.627600 PER \$100
ROLLBACK TAX RATE	\$0.664315 PER \$100

The Effective Tax Rate, (0.627600) Ad Valorem Revenue will increase by \$49,727* as compared to prior year at \$0.66000. M&O - \$68,639

The Rollback Rate, (0.664315) Ad Valorem Revenue will increase by \$224,971* as compared to current rate of \$0.66000. M&O - \$219,891

The Proposed Rate, (0.66000) Ad Valorem Revenue will increase by \$207,195* as compared to current rate of \$0.66000. M&O - \$202,115

*Denotes total increases (both M&O and I&S combined).

Recommendation / Staff Comments:

Because the Crack sealer will be purchased out of this FY budget the need for that expense of \$75,500 could be used to reduce the tax rate to \$0.635470.

Sample Motion(s):

N/A

2019 ELLIS and DALLAS APPRAISAL DISTRICT CERTIFIED VALUES

(as of 7/25/2019)

ENTITY	2019 TAXABLE VALUE	2019 NEW IMPS (NI)
Ellis County	380,755,402	(7,650,640)
Dallas County	31,207,121	(354,140)
2019 TAXABLE VALUE	411,962,523	(8,004,780)

**ROLL BACK
RATE
0.664315/100**

**EFFECTIVE
RATE
0.627600/100**

2019 TAXABLE VALUE 411,962,523

NEW AND IMPROV. (8,004,780)
EXISTING HOME AND
LAND VALUES 403,957,743

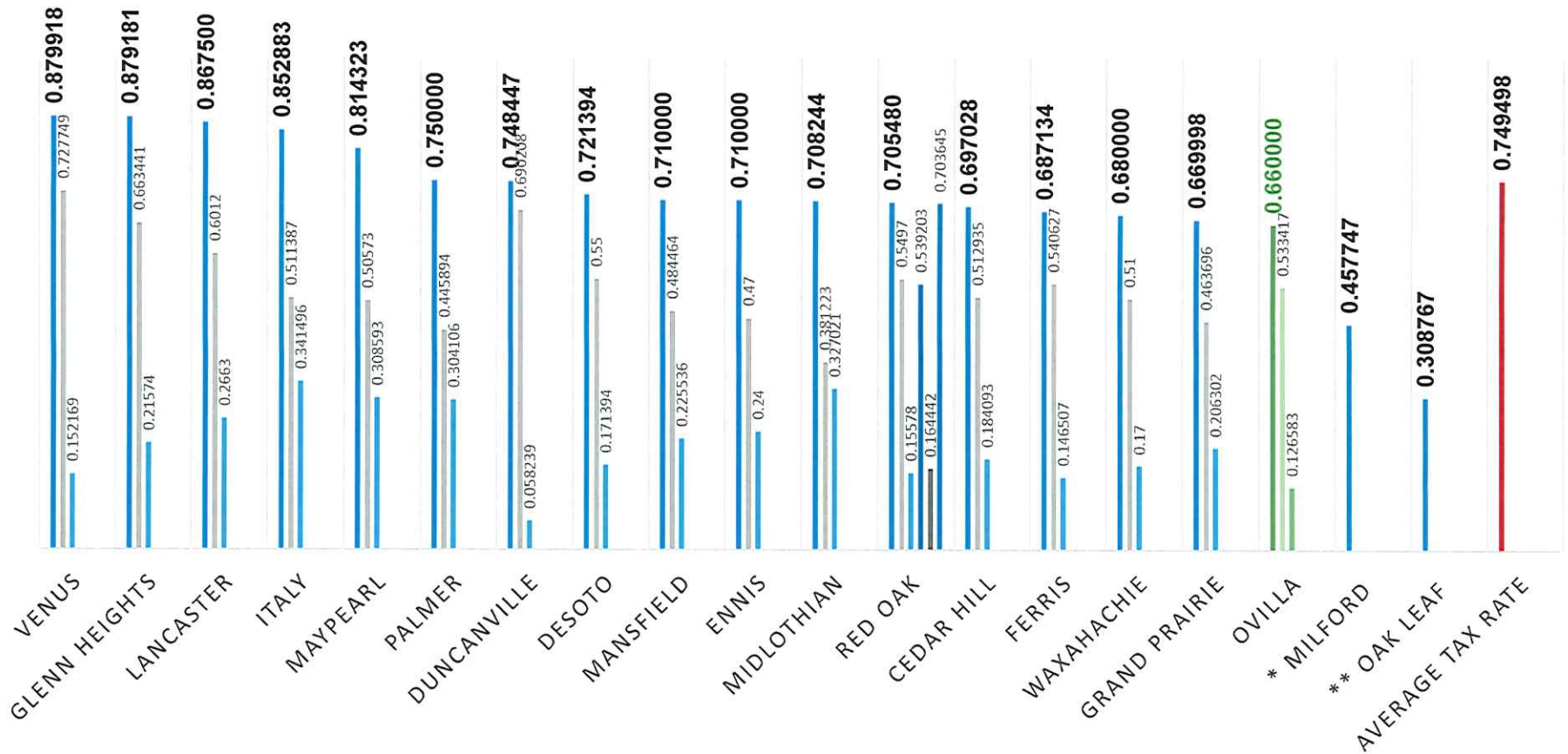
M&O - Lost revenue frozen tax levy on \$483,258.
 I&S - Lost revenue from frozen tax levy on \$483,258.

\$ (56,446)
 \$ (17,825)
 \$ (74,271)

M & O 2019 Existing homes land value	411,962,523	\$ 2,100,580	0.520000%
M&O - Lost revenue frozen tax levy		\$ (56,446)	
		\$ 2,044,134	
M&O tax levy on 2019 new and improvements \$	8,004,780	\$ 41,625	0.520000%
TOTAL M&O		\$ 2,085,759	
I&S 2019 existing homes land values	411,962,523	\$ 477,357	0.118170%
I&S - Lost revenue from frozen tax levy		\$ (17,825)	
		\$ 459,532	
I&S tax levy on 2019 new and improvements \$	8,004,780	\$ 9,459	0.118170%
TOTAL I&S		\$ 468,991	
TOTAL REVENUE M&O AND I&S		\$ 2,554,750	0.638170%

TOTAL REVENUE ON FULL 2019 TAXABLE VALUE		411,962,523	
M&O	\$ 2,203,876	0.520000%	
M&O - lost revenue from frozen tax levy	\$ (56,446)		
Total M & O	\$ 2,147,430		
I&S	\$ 486,816	0.118170%	
I&S - lost revenue from frozen tax levy	\$ (17,825)		
Total I&S	\$ 468,991		
TOTAL REVENUE M&O AND I&S	\$ 2,616,421	0.638170%	

FY 18-19
AD VALOREM PROPERTY TAX PER \$100 VALUATION

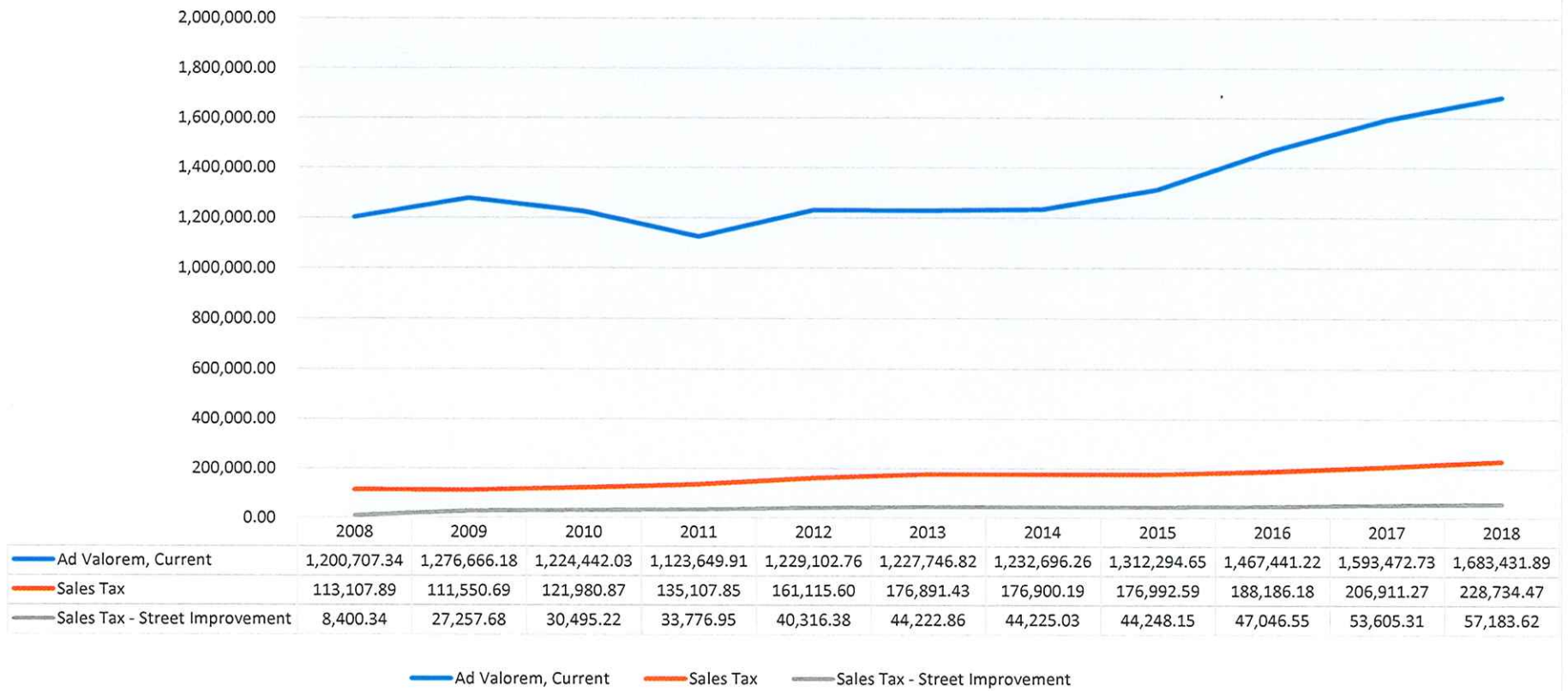


Source: Ellis, Dallas, and Johnson County Appraisal Districts

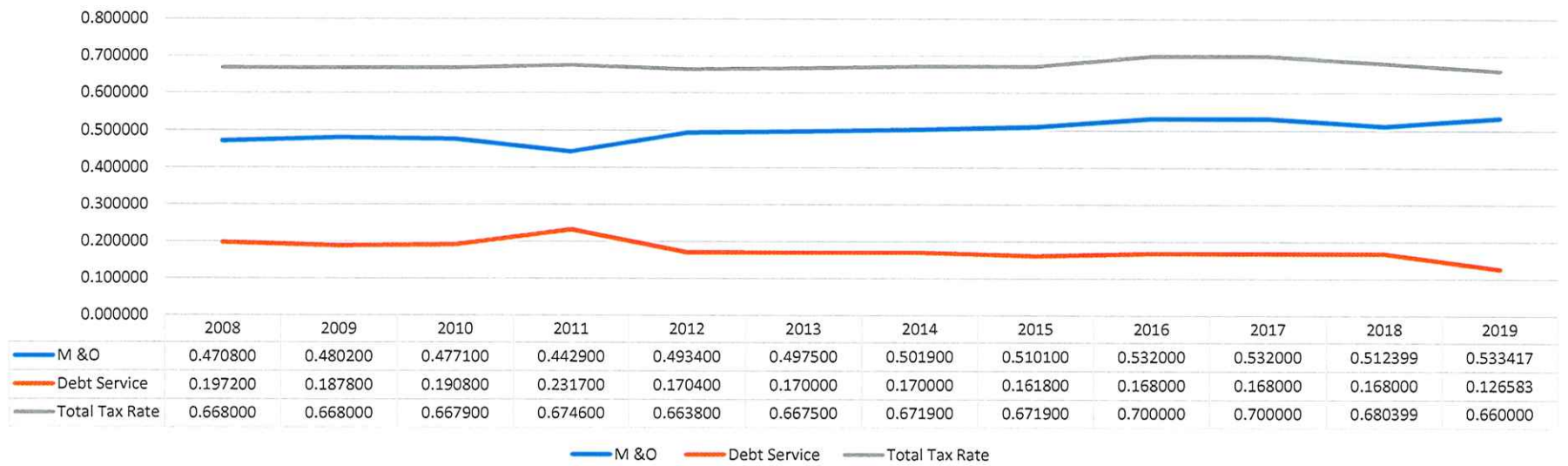
* Police: 3 officers, Fire: Volunteer only

** Police: Not provided by city, Fire: Not provided by city

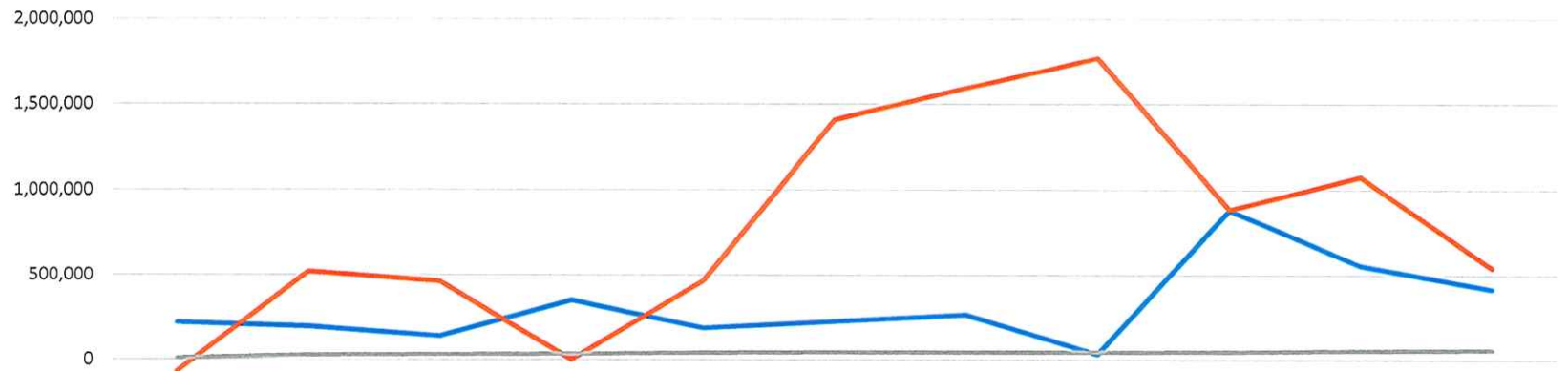
Revenue 2008-2018



Tax Rate History



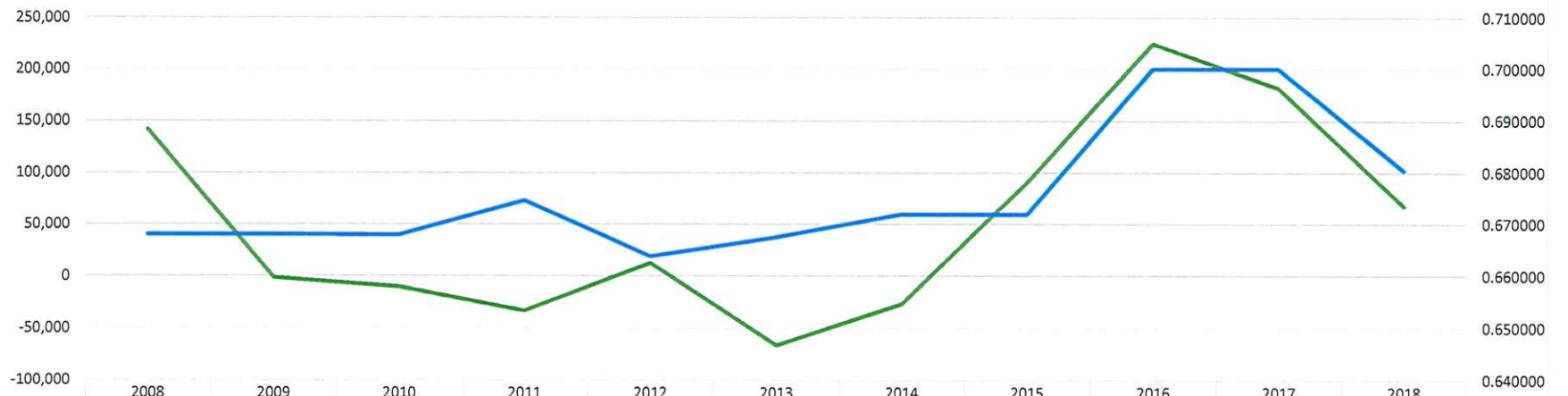
Paving vs Fund Balance



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
STREET PAVING	219,866	194,280	137,901	350,791	187,247	225,538	265,721	31,206	878,689	555,510	414,319
FUND BALANCE	-69,778	518,247	459,144	-111	464,235	1,407,803	1,590,503	1,768,445	882,294	1,075,739	539,366
Street Improvement Tax	8,400.34	27,257.68	30,495.22	33,776.95	40,316.38	44,222.86	44,225.03	44,248.15	47,046.55	53,605.31	57,183.62

STREET PAVING FUND BALANCE Street Improvement Tax

Total Tax rate and Ad Valorem



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Revenue Change	141,780	-1,645	-10,347	-33,575	12,478	-66,536	-26,898	90,187	224,527	181,353	67,596
Total Tax Rate	0.668000	0.668000	0.667900	0.674600	0.663800	0.667500	0.671900	0.671900	0.700000	0.700000	0.680399

Revenue Change Total Tax Rate