

City of OVILLA, Texas

City Council

*Rachel Huber, Place One
Dean Oberg, Place Two
David Griffin, Place Three, Mayor Pro Tem*

Richard Dormier, Mayor

*Doug Hunt, Place Four
Michael Myers, Place Five
John R. Dean, Jr. City Manager*

Monday, July 22, 2019 *105 S. Cockrell Hill Road, Ovilla, TX 75154*
6:00 P.M. *Council Chamber Room*

AGENDA

City Council Special Meeting

NOTICE is hereby given of a **Special Meeting** of the City Council of the City of Ovilla, to be held on **Monday, July 22, 2019 at 6:00 P.M.** in the Ovilla Municipal Building, Council Chamber Room, 105 S. Cockrell Hill Road, Ovilla, Texas, 75154, for the purpose of considering the following items.

I. CALL TO ORDER

- Invocation
- Pledge of Allegiance

II. COMMENTS/PRESENTATIONS/ ANNOUNCEMENTS

III. CONSENT

- C1. Approve purchase of Crack-Sealer and authorize the City Manager to execute all associated documents.
- C2. Approve easement between Pamilee Koval and the City of Ovilla.

IV. REGULAR AGENDA

- ITEM 1. **DISCUSSION/ACTION** – Consideration of and action on Ordinance 2019-17, of the City of Ovilla, Texas, amending Chapter 8, Article 8.02, Section 8.02.006 of the Ovilla Code of Ordinances; providing new provisions pertaining to nuisances.
- ITEM 2. **DISCUSSION/ACTION** – Consideration of and action on community communication and correspondence regarding solid waste, directing staff as necessary.
- ITEM 3. **DISCUSSION/ACTION** – Consideration of and action to approve the purchase of two police vehicles.
- ITEM 4. **DISCUSSION/ACTION** – Review and consider Municipal Facility Improvements, directing staff as necessary.

V. EXECUTIVE SESSION

The City Council of the City of Ovilla, Texas, reserves the right to meet in a closed session on any item listed on this Agenda should the need arise, pursuant to authorization by Texas Government Code, Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), 418.183 (homeland security).

City of OVILLA, Texas

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John R. Dean, Jr. City Manager

VI. ADJOURNMENT

THIS IS TO CERTIFY THAT A COPY OF THE NOTICE OF the July 22, 2019 Special City Council Agenda was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, www.cityofovilla.org, on the 19th day of July 2019 prior to 6:00 p.m., in compliance with Chapter 551, Texas Government Code.



Pamela Woodall, City Secretary

DATE OF POSTING: 7.19.2019 TIME: 3:30 am/pm
DATE TAKEN DOWN: _____ TIME: _____ am/pm

This facility is ADA compliant. If you plan to attend this public meeting and have a disability that requires special arrangements, please call 972-617-7262 at least 48 hours in advance. Reasonable accommodation will be made to assist your needs. PLEASE SILENCE ALL PAGERS, CELL PHONES & OTHER ELECTRONIC EQUIPMENT WHILE THE CITY COUNCIL MEETING IS IN SESSION.

Pursuant to section 30.06, penal code (trespass by holder of license to carry a concealed handgun), a person licensed under subchapter h, chapter 411, government code (concealed handgun law), may not enter this property with a concealed handgun.

De conformidad con lo establecido en el artículo 30.06 del Código Penal (entrar sin autorización en una propiedad por parte de un titular de un permiso para portar armas ocultas) una persona con licencia bajo el subcapítulo h, capítulo 411 del código de gobierno (ley de portación oculta de armas), no puede entrar en esta propiedad portando una arma oculta.

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may NOT enter this property with a handgun that is carried openly.

Conforme a la seccion 30.07, del código Penal (entrada sin autorización por titular de licencia con una pistola visible) una persona con licencia bajo el subcapítulo h, capítulo 411 del código de gobierno (ley de licencias de pistolas), no puede entrar en sta propiedad con una postola visible.

07.22.2019

Consent C1

To
Honorable Mayor
and Council

Comments:

- C1. Ordinance 2019-15 was approved by Council at their July 08 Regular meeting to fund a crack sealer. Staff has acquired the quote and is ready to purchase.

From
John Dean, Jr. CM

CC
Linda Harding,
Accountant
Pam Woodall, CS

Re: Crack Sealer

City of Ovilla

Tel 972-617-7262

105 S. Cockrell Hill Road
Ovilla, Texas 75154

www.cityofovilla.org
jdean@cityofovilla.org





6165 W. Detroit St.
Chandler, AZ 85226
(602) 276-0406 (800) 528-8242
FAX: (480) 940-0313

QUOTE

BBBQ32357-01

Date Quoted 7/19/2019

EXPIRATION DATE 9/30/2019

Quote To:	Account Code:	Ship To:	Account Code:
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City of Ovilla

John Dean

105 S Cockrell Hill Road
Ovilla, TX 75154

Phone: 972-617-7262

Fax:

Email: JDEAN@cityofovilla.org

Project Title:	SuperShot 125DC
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Bid Date:

Bid Number: Buyboard 515-16

Project Start Date:

Ship Before:

Quote Effective Dates: 7/19/2019 TO 9/30/2019

Terms: NET 30

F.O.B.: PPD-ADD FREIGHT

Ship Via: Truck/Common Carrier

Sales Group:

Quoted By: Gus Leal Isla

Sales Office: TX3- Gus Leal-Isla

Estimated Time to Ship After Receipt of Order: Quoted at time of order

Customer:	City of Ovilla	Quote Number	BBBQ32357-01
Project Title:	SuperShot 125DC	Date	07-19-19

SALES TAX EXEMPT CERTIFICATE MUST BE PROVIDED AT THE TIME OF ORDER OR SALES TAX WILL BE ADDED TO YOUR ORDER

Part #	Description	Unit	Qty.	Quote Price	Ext. Price
47400-AZ03	SS125DC 100CFM MELTER REV.F	EA	1	\$69,660.0000	\$69,660.0000
20014-AZ03	3" PINTLE HITCH REV.E	EA	1	\$114.2400	\$114.2400
24227-AZ03	7 PIN FLAT BLADE CONNECTOR	EA	1	\$51.8240	\$51.8240
20140-AZ03	28" HITCH EXTENSION ASS'Y.	EA	1	\$544.0000	\$544.0000
24095KCL1-AZ03	R.H				
	STROBE LIGHT KIT,CLASS 1/T13	EA	1	\$317.6000	\$317.6000
	R-A				
24190K-AZ03	OVERNIGHT HEATER W/FITTING	EA	1	\$288.0000	\$288.0000
26060-AZ03	20# FIRE EXT.	EA	1	\$260.0000	\$260.0000
26061-AZ03	FIRE EXT BRKT REV.0	EA	1	\$76.8000	\$76.8000
26119-AZ03	3/8 HOOK W/SAFETY LATCH	EA	2	\$52.0000	\$104.0000
	REV.B				
47500N-AZ03	ENGINE COVER ASSY 4LE2T RD	EA	1	\$2,440.0000	\$2,440.0000
	SEE TEXT				
43549-AZ03	SPARE TIRE KIT ST225/75R15	EA	1	\$296.0000	\$296.0000
	R.A				

Customer:	City of Ovilla	Quote Number	BBBQ32357-01
Project Title:	SuperShot 125DC	Date	07-19-19

SALES TAX EXEMPT CERTIFICATE MUST BE PROVIDED AT THE TIME OF ORDER OR SALES TAX WILL BE ADDED TO YOUR ORDER

Part #	Description	Unit	Qty.	Quote Price	Ext. Price
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Sales Tax	\$0.00
Sub Total	\$74,152.46
Shipping Charges	\$1,250.00
Total	\$75,402.46

COMMENTS:

6 week lead time
Machine ships from Chandler AZ
\$1,250 shipping
Training on start up, operation, and shut down provided upon delivery.

NOTE:

WARNING:

Products on this quote may be labeled in accordance with California Proposition 65.

For Terms and Conditions of purchases go to: www.crafco.com/Terms-of-Sale.pdf

Quantities may be limited at Crafco's discretion.

Pricing and availability are subject to change without notice.

Pricing does not include applicable taxes. Tax exemption forms must be on file prior to invoicing. Unpaid sales tax will be reported to State and Local tax authorities. Extension is net after terms.

FOB DEFINITIONS:

CFR- Seller pays for the carriage of goods up to the named port of destination.

CIF- Same as CFR with exception that the seller is required to obtain insurance for the goods while in transit to the named port of destination.

CIP- Same as CPT with exception that the seller is required to obtain insurance for the goods while in transit.

COL- Collect

CPT- Seller pays for the carriage of the goods up to the named place of destination.

DAF- Seller pays for transportation to the named place of delivery at the frontier. Rail or Road.

DAP- Seller delivers when the goods are placed at the disposal of the buyer on the arriving means of transport ready for unloading at the named place of destination.

DDP- Seller is responsible for delivering the goods to the named place in the country of the buyer, and pays all costs in bringing the goods to the destination including import duties and taxes.

DDU- Seller delivers the goods to the buyer to the named place of destination in the contract of sale.

DEQ- Same as DES, but the passing risk does not occur until the goods have been unloaded at the port of discharge.

DES- Seller pays the same freight and insurance costs but the passing risk does not occur until the ship has arrived at the named port of destination and the goods made available for unloading to the buyer.

DLB- Delivered, buyer pays.

DLV- Delivered, seller pays.

EXW- Seller makes the goods available at their premises, or at another named place.

FAS- Seller delivers when the goods are placed alongside the buyer's vessel at the named port of destination.

FCA- Seller delivers the goods, cleared for export, at a named place (possibly including the seller's own premises).

FH- Free House.

FOB- Seller bears all costs and risks up to the point the goods are loaded on board the vessel.

PPA- Delivered; freight included.

PPD- Delivered; freight separate.

Pavement Preservation Products Restocking Policy

Crafco will only accept the return of products that have been authorized in writing in advance. To obtain authorization contact your customer service representative. A written authorization will be faxed or emailed to you. A copy of the RETURN AUTHORIZATION must accompany the material being returned.

Not all products are returnable. Products that have a shelf life or are considered made to order or special order may not be returned. No used parts may be returned.

All returns are subject to restocking charges.

All products returned must be in the original packaging and be in good and salable condition. Crafco reserves the right to charge repackaging charges in addition to restocking charges.

Restocking Charges

- PARTS (*) 15%
- EQUIPMENT Non Returnable
- SEALANT (*) 25%
- SILICONE Non Returnable
- GEOCOMPOSITES Non Returnable
- MASTIC (*) 25%
- POLYPATCH (*) 25%
- TECHCRETE (*) 25%
- OTHER STANDARD INVENTORIED ITEMS (*) 25%

CUSTOMER IS RESPONSIBLE FOR ALL SHIPPING COSTS ON RETURNED MATERIALS.

(*) Not all purchases are returnable. Any part or product that is non-standard or obsolete is not returnable. Request information on

07.22.2019

Consent C2

To
Honorable Mayor
and Council

Comments:

C2. Approve easement between Pamilee Koval and the City of Ovilla.

From
John Dean, Jr. CM

CC
Pam Woodall, CS

Re: Sanitary Sewer
Easement

City of Ovilla

Tel 972-617-7262

105 S. Cockrell Hill Road
Ovilla, Texas 75154

www.cityofovilla.org
jdean@cityofovilla.org



June 14, 2019

Pamilee K. Koval
121 Water Street
Ovilla, TX 75154


Re: Sanitary Sewer Easement

Dear Ms. Koval:

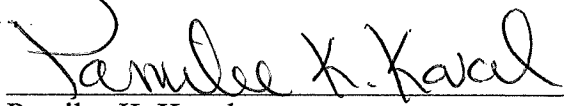
I am the City Manager of the City of Ovilla, Texas (the "City"). The purpose of this letter is to serve as a written agreement between you and the City. As you know, the City must acquire a sanitary sewer easement on and across your property. As consideration of, and in exchange for, your executing the attached Sanitary Sewer Easement, the City hereby agrees to waive certain fees required under the City's Code of Ordinances for a single wastewater connection at the property described in the Sanitary Sewer Easement. Specifically, the City agrees to waive the following fees: Wastewater Capital Recovery Fee of \$1,250; Wastewater Tap Plumbing Inspection Fee (price varies); and Wastewater Impact Fee of \$2,190.92.

If these terms are acceptable to you, please so indicate by signing below and returning this letter to me along with the executed Sanitary Sewer Easement (notarization required) at your earliest possible convenience.

Sincerely,


John Dean
City Manager

ACCEPTED AND AGREED:


Pamilee K. Koval

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

SANITARY SEWER EASEMENT

THE STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF ELLIS §

THAT, PAMILEE K. KOVAL, hereinafter called "Grantor" (whether one or more), for and in consideration of the sum of One Dollar (\$1.00) and other good and valuable consideration paid by the City of Ovilla, Texas, hereinafter called "Grantee," the receipt and sufficiency of which is hereby acknowledged by Grantor, does hereby GRANT, BARGAIN, SELL, GIVE, TRANSFER AND CONVEY unto said Grantee, its successors and assigns, an exclusive and perpetual easement and right-of-way upon, in, on, over, under and across that property situated in the City of Ovilla, Ellis County, Texas, described and depicted in Exhibit A attached hereto and incorporated herein for all purposes (the "Easement Property") for the Easement Purpose (as hereinafter defined), together with all and singular the rights and appurtenances thereto in any way belonging (collectively, the "Easement").

The said Easement may be used (i) for the purpose of constructing, installing, improving, operating, using, inspecting, repairing, maintaining, reconstructing, replacing, relocating and removing sanitary sewer utilities (the "Facilities"), together with all and singular the rights and appurtenances, facilities, equipment and attachments thereto in any way belonging or related, including, without limitation, lines, pipelines, valves, manholes, manhole vents, lateral line connections, and junction boxes, and (ii) for grading and slope construction, improvements, installation, replacement, use, inspection, operation, repair, reconstruction and maintenance, and related facilities and appurtenances, in, over, across, through and under the Easement Property (the "Easement Purpose"). Grantee and its, its officers, officials, employees, agents, representatives, contractors, subcontractors, licensees, successors and assigns shall at all times have the right and privilege to access the Easement Property for the Easement Purpose.

Grantee has, together with the Easement and ~~for the consideration set forth herein~~, the right of ingress and egress upon, over and across as much of Grantor's lands as may be reasonably necessary for the purpose of constructing, installing, improving, operating, using, inspecting, repairing, maintaining, reconstructing, replacing, relocating, and removing such utilities and all appurtenances, facilities, equipment and attachments thereto; the right to prevent possible interference with the operation of said utilities and to remove possible hazards thereto; and the right to prevent the construction within the Easement Property of any building, structure or other obstruction or encroachment which may endanger or interfere with the efficiency, safety and convenient operation of said utilities and the appurtenances, facilities, equipment and attachments thereto.

Grantor agrees, for the consideration set forth herein, not to construct or place within the Easement Property, any buildings, structures, or other improvements of any nature whatsoever, or any shrubs, trees or other growth of any kind, or otherwise interfere with the Easement, without the prior written consent of Grantee. Grantee shall have the right to remove, and keep removed, all or parts of any building, structure, or other improvement, or any shrub, tree, or other growth, of any character that is located within the Easement Property which, in the judgment of Grantee, may endanger or in any way interfere with the construction, efficiency, or convenient and safe operation and maintenance of the facilities described herein or the exercise of Grantee's rights hereunder.

Concrete
Driveway

Grantor covenants that Grantor is the owner of the above-described property and that the consideration recited herein shall constitute full and final payment for the Easement and for all damages sustained by Grantors by reason of the installation of the structures referred to herein. This agreement together with other provisions of this grant shall constitute a covenant running with the land for the benefit of the Grantee, its successors, and assigns.

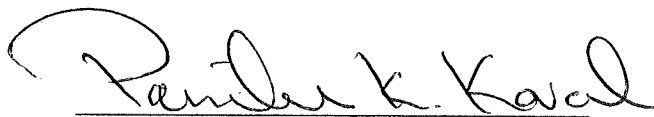
The Easement and the rights and privileges herein granted are and shall be perpetual, irrevocable, and exclusive to Grantee, its successors and assigns. Grantee may assign, transfer, or otherwise convey this Easement in whole or in part. This Easement shall be construed under the laws of the State of Texas, without regard to its choice-of-law rules of any jurisdiction; venue is in the county or counties where the Easement Property is located.

TO HAVE AND TO HOLD the Easement herein granted, together with all and singular the rights, privileges, and appurtenances thereto in anywise belonging, unto Grantee and Grantee's successors and assigns forever. Grantor does hereby bind Grantor and Grantor's heirs, successors and assigns to WARRANT AND FOREVER DEFEND the Easement, or any part thereof, herein granted to Grantee and Grantee's successors and assigns against every person whomsoever lawfully claiming or to claim the Easement or any part thereof.

Grantee will at all times after doing any work in connection with the construction, operation, maintenance or repair of the Facilities, restore the surface of the Easement Property as close to the condition in which it was found before such work was undertaken as is reasonably practicable, excluding trees, shrubs and structures that were removed as a result of such work.

IN WITNESS WHEREOF, the said Grantor has executed this instrument this 10 day of July, 2019.

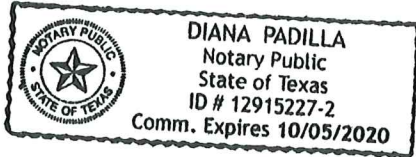
GRANTOR:


Pamilee K. Koval

ACKNOWLEDGEMENT

THE STATE OF TEXAS §
 §
COUNTY OF ELLIS §

The foregoing instrument was acknowledged before me on July 10, 2019, 2019, by Pamilee K. Koval.



Diana Padilla
Notary Public, State of Texas

AGREED AND ACCEPTED:

GRANTEE:
CITY OF OVILLA, TEXAS

Richard Dormier, Mayor

ACKNOWLEDGEMENT

THE STATE OF TEXAS §
 §
COUNTY OF ELLIS §

The foregoing instrument was acknowledged before me on _____, 2019, by Richard Dormier, Mayor of the City of Ovilla, Texas, on behalf of said city.

Notary Public, State of Texas

When Recorded, Return Original To:
City Manager
City of Ovilla
105 S. Cockrell Hill Rd.
Ovilla, TX 75154

EXHIBIT "A"

FIELD NOTE DESCRIPTION
PERMANENT SANITARY SEWER EASEMENT
CITY OF OVILLA, TEXAS

Being a tract of land for Permanent Sanitary Sewer Easement, 10-foot in width and being under, over and across a called 1.6 acre tract of land conveyed to Pamilee K. Koval by deed recorded in Volume 2632, Page 404 of the Deed Records of Ellis County (D.R.E.C.T.) in the James McNamara Survey, Abstract No. 693, Ellis County, Texas, said 10-foot wide Permanent Sanitary Sewer easement being more particularly described as follows:

BEGINNING at a 3/8-inch iron rod found for corner, said iron rod being on the northwest property corner of said 1.6 acre Koval tract and on a southeast property corner of a 13.275 acre tract of land conveyed to the City of Ovilla, deed or plat recording information unknown;

THENCE, N 88°50'19" E, along the north property line of said 1.6 acre Koval tract and a south property line of said 13.275 City of Ovilla tract, at a distance of 202.07 feet passing a 1-inch iron pipe found near the west line of an approximately variable width prescriptive right-of-way for Cockrell Hill Road, continuing along the north line of said 1.6 acre Koval tract, in all, a total distance of 248.16 feet to a point for corner in the east line of the prescriptive right-of-way for said Cockrell Hill Road, said point being on the northeast property corner of said 1.6 acre Koval tract, and being on a southwest property corner of said 13.275 acre City of Ovilla tract, and also being on the west property line of a called 0.960 acre tract of land conveyed to the City of Ovilla by deed recorded in Volume 2702 Page 948 of the D.R.E.C.T.;

THENCE, S 01°09'41" E, along the east property line of said 1.6 acre Koval tract, the east line of the prescriptive right-of-way for said Cockrell Hill Road, and the west property line of said 0.960 acre City of Ovilla, a distance of 10.00 feet to a point for corner;

THENCE, S 88°50'19" W, departing the east property line of said 1.6 acre Koval tract and prescriptive right-of-way line of Cockrell Hill Road and the west property line of said 0.960 acre City of Ovilla tract, being at all times a 10-foot perpendicular distance from and parallel with the north property line of said 1.6 acre Koval tract, at a distance of 46.11 feet passing the west prescriptive right-of-way line of said Cockrell Hill Road, continuing in all a total distance of 248.16 feet to a point for corner, said point being on the west property line of said 1.6 acre Koval tract and on the southeast property line of said 13.275 acre City of Ovilla tract;

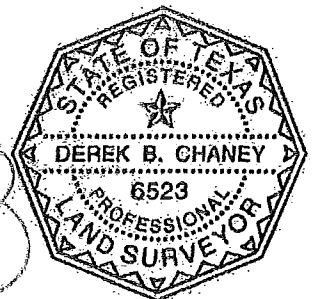
THENCE, N 01°09'41" W, along the west property line of said 1.6 acre Koval tract and the southeast property line of said 13.275 acre City of Ovilla tract, a distance of 10.00 feet to the POINT OF BEGINNING, said 10-foot wide Permanent Sanitary Sewer Easement containing 0.057 acres (2,482 square feet) of land, more or less.

Also, a 20-foot wide temporary construction easement being immediately to and parallel with the south leg of the above described permanent sanitary sewer easement.

Notes:

1. Bearings and distances cited in this field note description are based on the Texas State Plane Coordinate System, NAD-83, Texas North Central Zone 4202.
2. Field survey concluded on 05/14/2018.
3. An Easement Plat of even date herewith accompanies this Field Note Description.

Derek B. Chaney, P.E., R.P.L.S.
Texas Registration No. 6523
Birkhoff, Hendricks & Carter, L.L.P.
TBPLS Firm No. 100318-00
11910 Greenville Ave., Suite 600
Dallas, Texas 75243
Phone: 214-361-7900



LEGEND

- "I.R.F." IRON ROD FOUND
- "I.P.F." IRON PIPE FOUND
- "R.O.W." RIGHT OF WAY

POINT OF BEGINNING

CITY OF OVILLA
13.275 ACRES
ELLIS COUNTY CENTRAL
APPRAISAL DISTRICT
PROPERTY ID 193692

N88°50'19"E, 248.16'

S88°50'19"W - 202.07'

3/8" I.R.F.

N01°09'41"W, 10.00'

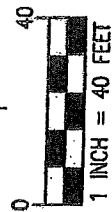
PERMANENT 10' SANITARY
SEWER EASEMENT
0.057 ACRES
(2,482 S.F.)

JAMES McNAMARA
SURVEY
ABSTRACT 693

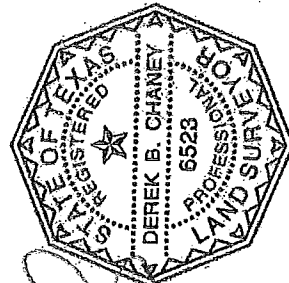
S88°50'19"W, 248.16'

20' TEMPORARY
CONSTRUCTION EASEMENT
0.114 ACRES
(4,960 S.F.)

PAMILEE K. KOVAL
VOL. 2632 PG. 404
CALLED 1.6 ACRES



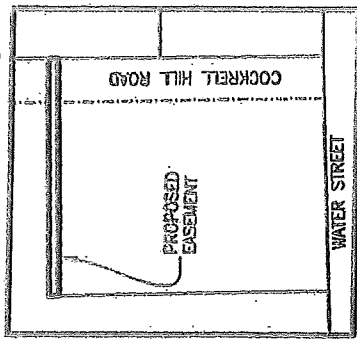
- NOTES:
- BEARINGS AND DISTANCES CITED IN THIS PLAT DESCRIPTION ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, NAD-83, TEXAS NORTH CENTRAL ZONE 4202.
 - FIELD SURVEYS CONCLUDED ON 5/14/2018.
 - A FIELD NOTE DESCRIPTION OF EVEN DATE HERewith ACCOMPANIES THIS EXHIBIT.



[Signature]
06/11/18

EXHIBIT "A"

PAGE 2 OF 2



LOCATION MAP N.T.S.

S01°09'41"E, 10.00'

CITY OF OVILLA
VOL. 2702, PG. 948

VARIABLE WIDTH
PRESCRIPTIVE R.O.W.

1/2" I.R.F. CAPPED

JOSEPH P. & MARY
BARCEVAC
VOL. 2676, PG. 2264

CITY OF OVILLA, TEXAS

PAMILEE K. KOVAL
PERMANENT SANITARY SEWER EASEMENT

BIRKHOFF, HENDRICKS & CARTER, L.L.P.
PROFESSIONAL ENGINEERS
TPE Firm No. 526; TPELS Firm No. 10031800
11910 Greenville Ave., Suite 600 Dallas, Texas 75243 (214) 361-7900

June
2018



Ovilla City Council

AGENDA ITEM REPORT Item 1

Meeting Date: July 22, 2019

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☐ NO ☒ N/A

Submitted By: John R. Dean, Jr., CM

Reviewed By: ☒ City Manager

☒ City Secretary

☒ City Attorney

☐ Accountant

☒ Other: Staff

Attachments:

1. Ordinance 2019-17

Agenda Item / Topic:

ITEM 1. DISCUSSION/ACTION – Consideration of and action on Ordinance 2019-17, of the City of Ovilla, Texas, amending Chapter 8, Article 8.02, Section 8.02.006 of the Ovilla Code of Ordinances; providing new provisions pertaining to nuisances.

Discussion / Justification:

As directed by Council at the July 8th, 2019 meeting, we have prepared an ordinance to address the concerns raised during the CWD public hearing. We believe that this ordinance addresses the citizens' and Council's concerns. This has been reviewed and approved by the City Attorney and has been reviewed by the Mayor.

Recommendation / Staff Comments:

Staff recommends adoption of this Ordinance.

Sample Motion(s):

I move to approve Ordinance 2019-17 of the City of Ovilla, Texas, amending Chapter 8, Article 8.02, Section 8.02.006 of the Ovilla Code of Ordinances, providing new provisions pertaining to nuisances as presented.

ORDINANCE NO. 2019-17

AN ORDINANCE OF THE CITY OF OVILLA, TEXAS, AMENDING CHAPTER 8, ARTICLE 8.02, SECTION 8.02.006 OF THE OVILLA CODE OF ORDINANCES; PROVIDING NEW PROVISIONS PERTAINING TO NUISANCES; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERANCE CLAUSE; PROVIDING FOR INCORPORATION INTO THE OVILLA CODE OF ORDINANCES; PROVIDING FOR IMMEDIATE EFFECT; AND PROVIDING FOR PUBLICATION.

WHEREAS, the City Council of the City of Ovilla, Texas, finds and determines that it is in the best interest of the citizens of the City of Ovilla to promote and preserve the aesthetic appeal of the City; and

WHEREAS, the City Council further finds and determines that certain conditions of property can constitute a nuisance which substantially interferes with the use and enjoyment of land by causing unreasonable discomfort or annoyance to persons of ordinary sensibilities attempting to use and enjoy land and can detrimentally affect the aesthetic appeal of the City; and

WHEREAS, the City Council further finds and determines that the City's current nuisance ordinance should be amended to provide enhanced and non-exclusive enforcement provisions in order to serve and protect the health, safety and welfare of the citizens of the City of Ovilla.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OVILLA, TEXAS, THAT:

SECTION 1. AMENDMENT OF ARTICLE 8.02 OF THE CODE OF ORDINANCES OF THE CITY OF OVILLA

Chapter 8, Article 8.02, Section 8.02.006(a)(2) of the Code of Ordinances of the City of Ovilla is hereby amended to read as follows:

ARTICLE 8.02 NUISANCES GENERALLY

Sec. 8.02.006 Exceptions and affirmative defenses; outside storage

(a) The following are exceptions to nuisance outside storage:

(2) Nonhazardous materials or items of any kind:

(A) Awaiting city trash and recycling service, it shall be unlawful for any customer to place containers of garbage, trash or recycling curbside or in an alley for collection location prior to 7:00 pm the day before the day of scheduled collection. Following collection containers shall be removed from curbside and alley prior to midnight on the day of collection;

(B) Awaiting bulk collection by city service provider;

(1) It shall be unlawful for any customer to place brush at the curb for collection prior to seven (7) days before the day of scheduled collection. Brush tagged by the service provider and remaining after collection must be removed from the curb within 48 hours following the scheduled collection day;

(2) It shall be unlawful for any customer to place an amount of brush greater than 4 cubic yards at the curb for collection prior to seven (7) days before the day of scheduled collection;

(C) In a container or bag approved by the city; or

ORDINANCE NO. 2019-17

(D) In an approved location for the city trash service or other trash service pick-up.

SECTION 2. SAVINGS CLAUSE

In the event that any other Ordinance of the City of Ovilla, Texas, heretofore enacted is found to conflict with the provisions of the Ordinance, this Ordinance shall prevail.

SECTION 3. SEVERANCE CLAUSE

If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court or competent jurisdiction, such shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

SECTION 4. INCORPORATION INTO THE CODE OF ORDINANCES

The provisions of this ordinance shall be included and incorporated in the City of Ovilla Code of Ordinances and shall be appropriately renumbered to conform to the uniform numbering system of the Code.

SECTION 5. EFFECTIVE DATE

Because of the nature of interest and safeguard sought to be protected by this Ordinance and in the interest of the citizens of the City of Ovilla, Texas, this Ordinance shall take effect immediately after passage, approval and publication, as required by law.

SECTION 6. PUBLICATION

The City Secretary is hereby authorized and directed to cause publication of the descriptive caption and penalty clause hereof as an alternative method of publication provided by law.

PASSED, ADOPTED AND APPROVED by the City Council of Ovilla, Texas on this the

22nd day of July 2019.

Richard Dormier, Mayor

ATTEST:

Pamela Woodall, City Secretary

APPROVED AS TO FORM:

Ron G. MacFarlane, Jr., City Attorney



Ovilla City Council

AGENDA ITEM REPORT

Item 2

Meeting Date: July 22, 2019

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☐ NO ☒ N/A

Submitted By: John R. Dean, Jr., CM

Reviewed By: ☒ City Manager

☒ City Secretary

☐ City Attorney

☒ Accountant

☒ Other: Staff

Attachments:

1. Example letter will be presented at the meeting.

Agenda Item / Topic:

ITEM 2. **DISCUSSION/ACTION** – Consideration of and action on community communication and correspondence regarding solid waste, directing staff as necessary.

Discussion / Justification:

During the July 08, 2019 Council meeting, it was determined that staff would prepare a letter for bulk mailing to better educate and advise Ovilla residents regarding solid waste and brush.

Recommendation / Staff Comments:

Staff recommends approval.

Sample Motion(s):

I move to approve the latter example as presented.



Ovilla City Council

AGENDA ITEM REPORT Item 3

Meeting Date: July 22, 2019

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☒ YES ☐ NO ☐ N/A

Submitted By: Brian Windham, Police Chief

Reviewed By: ☒ City Manager

☒ City Secretary

☐ City Attorney

☒ Accountant

☒ Other: Staff

Attachments:

1. Defender Supply estimates (2)

Agenda Item / Topic:

ITEM 3. DISCUSSION/ACTION – Consideration of and action to approve the purchase of two police vehicles.

Discussion / Justification:

Council approved Ordinance 2019-15, July 08 amending the budget to allow for the funding of two police vehicles (1 replacement and 1 new as budgeted 2019-2020), as it is imperative to order as soon as possible. Typically, it takes 4-6 months to receive a new vehicle once the order is placed.

When examining which vehicle to purchase for the coming year, the department had originally wanted the Police Pick-up. However, we are told that vehicle is not currently available for purchase through defender. Therefore, we examined the Ford Police Utility and the Chevrolet Tahoe.

- The officers of the department overwhelmingly voiced their preference for trying the Chevrolet.
- The Chevrolet is \$68 dollars more per vehicle than the Ford.
- According to Defender, the Chevrolet has proved more reliable mechanically than the Ford.
- The Ford is scheduled to increase in price by several thousand dollars by the end of the year over the Chevrolet.
- Area departments with the Chevrolet are pleased with their performance.

The department prefers the Chevrolet Tahoe Police Package over the Ford Interceptor Utility.

Recommendation / Staff Comments:

Staff recommends approval.

Sample Motion(s):

I move to approve the purchase of two police vehicles in an amount not to exceed \$58k per vehicle.



DEFENDER SUPPLY

845 West FM 407
Argyle, TX 76226

Date	4/8/2019
Estimate	George Severe
By	george@defendersupply.com
	(903) 564-5641



Bill To
Ovilla TX PD Lieutenant J. Bennett 105 Cockrell Hill Road Ovilla, Texas 75154

Customer Contact	Brian Windham
Customer Phone	972-617-7262 then ...
Customer E-mail	jbenett@cityofovil...
Estimate #	24962

2020 Ford Interceptor Utility

Vehicle Base Color - Black

Description	Location	Qty.	Cost	Total
2020 Ford Interceptor Utility 3.7L TI-VCT V6 FFV Engine, AWD, Dual Exhaust System, 6-Speed Auto Trans, Heavy Duty 78-AMP Battery, Heavy Duty 220 AMP Alternator, Battery Saver Feature, 4 Wheel Disc Police Brakes, ABS & Traction Control, Front And Rear Anti-Roll Bars, 245/55R18 AS BSW Police Tires, 18" HD Steel Wheels, Full Size 18" Spare Tire, Heavy Duty Suspension, Power Steering w/EPAS, Engine Oil Cooler, Transmission Oil Cooler, Power Windows / Door Locks, 1-Touch Down Driver Window, Power Pedals, AM/FM Single CD/MP3 Stereo Six Speaker Stereo, Front Cloth / 60/40 Rear Vinyl Seats, Power Driver's Seat/6-Way Manual Lumbar adjustment, A/C w Manual Climate Control, Certified Speedometer, Engine Hour / Idle Meter, Easy Fuel Capless Filler, Red/White Dome Lamp, Black Vinyl Floor Covering, Halogen Headlamps, Dual Power Mirrors, Speed Sensitive Variable Intermittent Wipers, Options: Deflector Plate, Front License Plate Bracket, Front Bumper Auxiliary Warning Lights, Driver's Side Spotlight, Heated Side Mirrors, Front Headlamp Housing Only, Rear Taillight Housing Only, Aux Rear Air Conditioning, Global Lock /Unlock Feature, Dark Car Feature, Key FOB Keyless Entry, Grill Light/Siren Pre-Wire, Noise Suppression Bonds, Remappable Steering Wheel with Sync & Reverse Sensing (Purchased Through Holiday Ford).	Vehicle Description	1	32,299.36	32,299.36
Vin #	Ford Order #			
Customer PO #				
Absolute Black Exterior G1				
Options:				
Front Bumper Auxiliary Warning Lights 21L				
Driver's Side Spotlight 51Y				
Heated Side Mirrors 549				
Front Headlamp Housing Only 86P				
Rear Taillight Housing Only 86T				
Aux Rear Air Conditioning 17-A				
Global Lock /Unlock Feature 18D				
Dark Car Feature 43D				
Key FOB Keyless Entry 55F				
Grill Light/Siren Pre-Wire 60A				
Noise Suppression Bonds 60R				
Remappable Steering Wheel with Sync 61S				
Reverse Sensing 76R				

Vehicle and Emergency Equipment Total

Quantity Ordered

1

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Total Vehicle Order Cost

\$56,347.00



DEFENDER SUPPLY

845 West FM 407
Argyle, TX 76226

Date	4/8/2019
Estimate By	George Severe george@defendersupply.com (903) 564-5641



Bill To
Ovilla TX PD Lieutenant J. Bennett 105 Cockrell Hill Road Ovilla, Texas 75154

Customer Contact	Brian Windham
Customer Phone	972-617-7262 then ...
Customer E-mail	jbenett@cityofovil...
Estimate #	24962

2020 Ford Interceptor Utility
Vehicle Base Color - Black

Description	Location	Qty.	Cost	Total
Title Vehicle As: City of Ovilla 105 Cockrell Hill Road Ovilla, Texas 75154				
2 Year State Inspection Certificate		1	7.00	7.00
Note: Part numbers & pricing could change since parts have not been released for the 2020 Ford Interceptors at this time.				
2020+ Ford Interceptor Utility Vehicle Specific Console w/ cup holder, arm rest, (2) mic clips and 20" of mounting space (9" vertical, 11" horizontal)		1	320.33	320.33
Gamber Johnson Mongoose 9" locking slide arm with 360 degree clevis		1	170.50	170.50
Gamber-Johnson faceplate for a Whelen Cencom		1	0.30	0.30
Gamber Johnson Mic Clip		2	2.265	4.53
Gamber Johnson NotePad V Universal Computer Cradle		1	216.00	216.00
3 Additional 12Volt DC Heavy Duty Electrical Power Socket w/moisture covers - Mounted on Right Side of Console		3	3.12	9.36
Streamlight SL-20L LED Flashlight		1	93.56	93.56
GlobalSat BU-353 Waterproof USB GPS Receiver		1	39.00	39.00
Make & Model of Customer Supplied Police Radio - Motorola APX6500 Is Customer Supplied Police Radio a One or Two Piece Unit - One What is the Frequency of Customer Supplied Police Radio - 800MHz				
Make & Model of Customer Supplied Laptop - Dell E7450 Ultra Book Does the of Customer Supplied Laptop have Docking Capabilities - No Is the of Customer Supplied Laptop a No RF, Single RF or Dual RF - N/A Does the of Customer Supplied Laptop have a built-in power supply - No If not do you have the power supply or do you need to purchase one - No - Customer will provide power cord				
Two Way 800 MHZ Radio Antenna & Coax Cable - Roof Mount		1	32.66	32.66
Whelen Legacy 54" Light Bar Package with Siren, Siren Speaker, Speaker Bracket & Strap Kits. Light Bar includes Take Downs, Alleys and R/W/B/W Front Configuration with Red/Amber/Blue/Amber Rear Configuration with Siren Mounted Behind the Grill.		1	2,840.20	2,840.20

Vehicle and Emergency Equipment Total

Quantity Ordered

1

Total Vehicle Order Cost

\$56,347.00

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DEFENDER SUPPLY

845 West FM 407
Argyle, TX 76226

Date	4/8/2019
Estimate By	George Severe george@defendersupply.com (903) 564-5641



Bill To
Ovilla TX PD Lieutenant J. Bennett 105 Cockrell Hill Road Ovilla, Texas 75154

Customer Contact	Brian Windham
Customer Phone	972-617-7262 then ...
Customer E-mail	jbennett@cityofovil...
Estimate #	24962

2020 Ford Interceptor Utility

Vehicle Base Color - Black

Description	Location	Qty.	Cost	Total
Customer Ask - Can the Cencon "light and siren" control head can be placed in the vertical part of the rack where the "radio" and "camera system" controls are..... Either or both of those can be moved to the lower rack if possible.....(to give them easier access to the light and siren controls) Thanks and let me know if anything else is needed.				
Whelen Low Frequency Howler Siren System & Bracket for the 2016+ Ford Interceptor Utility SUV programmed to run 60 seconds		1	475.00	475.00
Whelen Solid State Head Light Flasher for 2016+ Ford Interceptor Utility SUV		1	84.00	84.00
Whelen Universal Solid State Tail Light Flasher		1	52.87	52.87
Go Industries brush guard for 2016+ P.I. SUV		1	320.00	320.00
2 Whelen M4 Lightheads (1 Red, 1 Blue) Mounted on Push Bumper or Brush Guard w/Brackets		1	241.70	241.70
Whelen Surface Mount ION light - Red/Blue Spilt Head LED's - Mounted on Sides of Push Bumper		2	112.20	224.40
Whelen ION LED IONK1B with Swivel Bracket in Black - Mounted on Sides of Push Bumper		2	18.71	37.42
Whelen Vertex LED Light - White - Mounted in Front Headlamps Housing		2	60.60	121.20
Whelen Micron, Red/Blue Split, Surface Mount - Mounted in Front Headlamps		2	82.59	165.18
Whelen ION-V Mirror Beam in Red/Blue Split for 2013+ Ford Interceptor Utility SUV		1	320.00	320.00
Whelen Dominator 2 in Red & Blue - Mounted in Rear Side Glass		2	169.95	339.90
Whelen Dominator 4" Brackets - Mounted in Rear Side Glass		2	14.255	28.51
Whelen TAD8RB Traffic Advisor & Mounting Bracket in Red/Amber/Blue with On/Off Override Kill Switch		1	426.17	426.17
Whelen Outer Edge for P.I. SUV/Explorer		1	659.34	659.34
Whelen ION (1) Red & (1) ION Blue Mounted on Rear License Plate Bracket at Rear License Plate		1	183.71	183.71

Vehicle and Emergency Equipment Total

Quantity Ordered 1

Total Vehicle Order Cost \$56,347.00

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DEFENDER SUPPLY

845 West FM 407
Argyle, TX 76226

Date	4/8/2019
Estimate By	George Severe george@defendersupply.com (903) 564-5641



Bill To
Ovilla TX PD Lieutenant J. Bennett 105 Cockrell Hill Road Ovilla, Texas 75154

Customer Contact	Brian Windham
Customer Phone	972-617-7262 then ...
Customer E-mail	jbenett@cityofovil...
Estimate #	24962

2020 Ford Interceptor Utility
Vehicle Base Color - Black

Description	Location	Qty.	Cost	Total
Whelen Vertex Hide-away LED, Red/Blue Split - Mounted in Reverse Lights		2	61.60	123.20
Whelen ION™ T-Series™ Linear Super-LED® Surface Mount in Red/Blue Split Head Lights - Mounted on Bottom of Liftgate		2	80.19	160.38
Pro-Gard Prisoner Partition with Recessed Panel and Lower Kick Panel - Ford Utility Police Interceptor		1	533.28	533.28
Pro-Gard Standard Rear Grey Molded Transport Seat with Poly Window Cargo Barrier & Outboard Seat Belts for 2013+ Ford Interceptor Utility SUV		1	1,103.04	1,103.04
Dual Weapon Lock, T-Rail, with Timer & Key		1	280.78	280.78
Pro Gard Window Bars, Interceptor SUV (DO NOT SELL UNLESS SELLING DOOR PANELS)		1	145.20	145.20
Pro-Gard Door Panels, Interceptor SUV		1	84.48	84.48
Compartment Light, Split Red/White - Mounted on Rear Liftgate		2	47.52	95.04
Stalker Patrol II - "K" Band - Front & Rear Radar Unit		1	1,650.00	1,650.00
WatchGuard 4RE Standard DVR Camera System with Intuitive Controls, Integrated 200GB Automotive Grade Hard Drive, Integrated GPS for Speed & Location & Integrated Crash Detection. Includes 16GB USB Removable Thumb Drive, Standard Front HD Mini Zoom Camera, Rear Seat Cabin Camera, WatchGuard Body Mic, Body Mic Belt Clips, Hardware, Cabling, Owner's Manual, Vehicle Mounting Bracket & 1-Year Warranty. Console Mount - (wireless system not included)		1	4,894.98	4,894.98
WatchGuard Front Camera, 4RE, HD Zero Sighline (ZSL)		1	0.01	0.01
WatchGuard Warranty, 4RE, In-Car, 1st Year (Months 1-12)		1	0.01	0.01
WatchGuard Radar Interface Cable - Stalker Radar		1	119.00	119.00
Driver side Angel Armor Ballistics panel for the PI SUV		1	1,077.70	1,077.70
Passenger side Angel Armor ballistics panel for the PI SUV		1	1,077.70	1,077.70
Grafix Shoppe - ULT-2004 Scheme - Ovilla PD		1	500.00	500.00
Professional Installation of Graphics by Defender Supply		1	150.00	150.00

Vehicle and Emergency Equipment Total

Quantity Ordered 1

Total Vehicle Order Cost \$56,347.00

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DEFENDER SUPPLY

845 West FM 407
Argyle, TX 76226

Date	4/8/2019
Estimate	George Severe
By	george@defendersupply.com
	(903) 564-5641



Bill To
Ovilla TX PD Lieutenant J. Bennett 105 Cockrell Hill Road Ovilla, Texas 75154

Customer Contact	Brian Windham
Customer Phone	972-617-7262 then ...
Customer E-mail	jbennett@cityofovil...
Estimate #	24962

2020 Ford Interceptor Utility
Vehicle Base Color - Black

Description	Location	Qty.	Cost	Total
Defender Supply Wiring Harness, Power Distribution Block and Battery Management System		1	435.00	435.00
Dealer Prep		1	130.00	130.00
Misc. Shop Supplies		1	30.00	30.00
Shipping of Above Emergency Parts for Upfit		1	150.00	150.00
Installation of Above Equipment plus Customer Supplied Police Radio, Police Speaker, Radio Wiring Harness & Computer Docking Station.		41	95.00	3,895.00
Customer to Pick Up Vehicle				
QR642 Active DBA City Of Ovilla Police Dept 105 S Cockrell Hill Rd Ste 3 Ovilla TX 75154				

Vehicle and Emergency Equipment Total \$56,347.00

Quantity Ordered 1

Total Vehicle Order Cost \$56,347.00

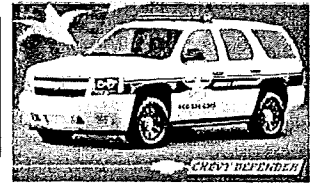
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DEFENDER SUPPLY

845 West FM 407
Argyle, TX 76226

Date	6/17/2019
Estimate By	George Severe george@defendersupply.com (903) 564-5641



Bill To
Ovilla TX PD Lieutenant J. Bennett 105 Cockrell Hill Road Ovilla, Texas 75154

Customer Contact	Brian Windham
Customer Phone	972-617-7262 then ...
Customer E-mail	jbenett@cityofovil...
Estimate #	25583

2020 Chevrolet Tahoe RWD 9C1

Vehicle Base Color - Black

Description	Location	Qty.	Cost	Total
2020 Chevrolet Tahoe RWD 9C1 Police Pursuit Vehicle with EcoTec3 5.3-liter, Dual Batteries, Heavy Duty Locking Differential, OnStar with Bluetooth Connectivity, Vinyl Rear Seat & Front Recovery Tow Hooks. (No Spotlight) (Purchased Through Holiday Chevrolet on the Tarrant County Cooperative Contract # 2019-014). Vin # Customer PO # Black Exterior Title Vehicle As: City of Ovilla 105 Cockrell Hill Road Ovilla, Texas 75154 2 Year State Inspection Certificate Defender Supply Custom Contoured Console for 2015+ Chevy Tahoe 9C1. Includes 19" inches of Mounting Space, Dual Cup Holder, Arm Rest, (2) Mic Clips & Factory USB/12Volt Audio Relocation Plug. Gamber Johnson Mongoose 9" locking slide arm with 360 degree clevis Gamber-Johnson faceplate for a Whelen Cencom Gamber Johnson Mic Clip Gamber Johnson NotePad V Universal Computer Cradle 3 Additional 12Volt DC Heavy Duty Electrical Power Socket w/moisture covers - Mounted on Right Side of Console Streamlight SL-20L LED Flashlight GlobalSat BU-353 Waterproof USB GPS Receiver Make & Model of Customer Supplied Police Radio - Motorola APX6500 Is Customer Supplied Police Radio a One or Two Piece Unit - One What is the Frequency of Customer Supplied Police Radio - 800MHz Make & Model of Customer Supplied Laptop - Dell E7450 Ultra Book Does the of Customer Supplied Laptop have Docking Capabilities - No Is the of Customer Supplied Laptop a No RF, Single RF or Dual RF - N/A	Vehicle Description	1	31,995.00	31,995.00
		1	7.00	7.00
		1	398.58	398.58
		1	170.50	170.50
		1	0.30	0.30
		2	2.265	4.53
		1	216.00	216.00
		3	3.12	9.36
		1	93.56	93.56
		1	39.00	39.00

Vehicle and Emergency Equipment Total

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Quantity Ordered

1

Total Vehicle Order Cost

\$56,415.00

*\$68 more
than Ford SUV.*



DEFENDER SUPPLY

845 West FM 407
Argyle, TX 76226

Date	6/17/2019
Estimate By	George Severe george@defendersupply.com (903) 564-5641



Bill To
Ovilla TX PD Lieutenant J. Bennett 105 Cockrell Hill Road Ovilla, Texas 75154

Customer Contact	Brian Windham
Customer Phone	972-617-7262 then ...
Customer E-mail	jbennett@cityofovil...
Estimate #	25583

2020 Chevrolet Tahoe RWD 9C1

Vehicle Base Color - Black

Description	Location	Qty.	Cost	Total
Does the of Customer Supplied Laptop have a built-in power supply - No If not do you have the power supply or do you need to purchase one - No - Customer will provide power cord				
Two Way 800 MHZ Radio Antenna & Coax Cable - Roof Mount		1	32.66	32.66
Unity Driver Side Halogen Spotlight, Spotlight Shaft, Handle & Mounting Bracket for a 2015+ Tahoe (LED Replacement Bulb Sold Separately).		1	251.20	251.20
Whelen LED 8 Degree Spotlight Replacement		1	120.00	120.00
Whelen Legacy 54" Light Bar Package with Siren, Siren Speaker, Speaker Bracket & Strap Kits. Light Bar includes Take Downs, Alleys and R/W/B/W Front Configuration with Red/Amber/Blue/Amber Rear Configuration with Siren Mounted Behind the Grill.		1	2,835.05	2,835.05
Customer Ask - Can the Cencon "light and siren" control head can be placed in the vertical part of the rack where the "radio" and "camera system" controls are..... Either or both of those can be moved to the lower rack if possible.....(to give them easier access to the light and siren controls) Thanks and let me know if anything else is needed.				
Whelen Low Frequency Howler Siren System programmed to run 60 seconds		1	495.00	495.00
Whelen Howler Bracket - 2017+ Tahoe		1	0.00	0.00
Whelen Behind the Grill Siren Speaker Bracket - 2017 Tahoe, Passenger Side *****MUST INCLUDE SAK63D IF INSTALLED W/ HOWLER*****		1	23.82	23.82
Whelen Solid State Chevrolet Tahoe Headlight/Taillight Flasher		1	70.00	70.00
Go Industries Law Enforcement Brush Guard with Black Poly Coating - 2015+ Chevrolet Tahoe 9C1		1	495.00	495.00
2 Whelen M4 Lighthead (1 Red, 1 Blue) Mounted on Push Bumper or Brush Guard w/Brackets		1	241.70	241.70
Whelen Surface Mount ION light - Red/Blue Spilt Head LED's - Mounted on Sides of Push Bumper		2	112.20	224.40
Whelen ION LED IONK1B with Swivel Bracket in Black - Mounted on Sides of Push Bumper		2	18.71	37.42

Vehicle and Emergency Equipment Total

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Quantity Ordered

1

Total Vehicle Order Cost

\$56,415.00



DEFENDER SUPPLY

845 West FM 407
Argyle, TX 76226

Date	6/17/2019
Estimate By	George Severe george@defendersupply.com (903) 564-5641



Bill To
Ovilla TX PD Lieutenant J. Bennett 105 Cockrell Hill Road Ovilla, Texas 75154

Customer Contact	Brian Windham
Customer Phone	972-617-7262 then ...
Customer E-mail	jbenett@cityofovil...
Estimate #	25583

2020 Chevrolet Tahoe RWD 9C1

Vehicle Base Color - Black

Description	Location	Qty.	Cost	Total
Whelen ION™ T-Series™ Linear Super-LED® Surface Mount in Red/Blue Split Head Lights - Mounted on Front Corner of Bumper		2	80.19	160.38
Whelen Mirror Beam for 2015+ Tahoe 9C1 in Red/Blue Split Heads - Mounted on Side View Mirrors		1	289.95	289.95
Whelen Dual Avenger II Solo Combination Linear/TIR Super-LED® Series in Red/Blue - Mounted in Rear Side Glass		2	162.215	324.43
Whelen TAD8RB Traffic Advisor & Mounting Bracket in Red/Amber/Blue with On/Off Override Kill Switch		1	426.17	426.17
Whelen Outer Edge Under Rear Spoiler Mount Lighting for 2015+ Chevrolet Tahoe 9C1 in Red & Blue		1	634.99	634.99
Whelen ION (1) Red & (1) ION Blue Mounted on Rear License Plate Bracket at Rear License Plate		1	183.71	183.71
Whelen Vertex Hide-away LED, Red/Blue Split - Mounted in Reverse Lights		2	61.60	123.20
Whelen ION™ T-Series™ Linear Super-LED® Surface Mount in Red/Blue Split Head Lights - Mounted in Bottom of Liftgate		2	80.19	160.38
Pro-Gard Recessed Prisoner Partition w/Center Slider - Includes Recessed Panel & Lower Kick Panels for 2015+ Chevrolet Tahoe 9C1		1	565.62	565.62
Dual Weapon Lock, T-Rail, with Timer & Key		1	280.78	280.78
Pro-Gard Charcoal Grey ABS Standard Straight Back Transport Seat with Poly Lexan Screen and Outboard Seat Belts for 2015+ Chevrolet Tahoe		1	1,058.64	1,058.64
PG-WB57T15 Pro-Gard Pair of Rear Seat Window Bars for 2015+ Chevrolet Tahoe using Pro-Gard Door Panels (Must order part # PG-DP57T15)		1	154.44	154.44
Pro-Gard Pair of Rear ABS Door Panels for 2015+ Chevrolet Tahoe		1	89.76	89.76
Compartment Light, Split Red/White - Mounted on Rear Liftgate		2	47.52	95.04
Stalker Patrol II - "K" Band - Front & Rear Radar Unit		1	1,650.00	1,650.00

Vehicle and Emergency Equipment Total

Quantity Ordered 1

Total Vehicle Order Cost \$56,415.00

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DEFENDER SUPPLY

845 West FM 407
Argyle, TX 76226

Date	6/17/2019
Estimate By	George Severe
	george@defendersupply.com
	(903) 564-5641



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Ovilla TX PD Lieutenant J. Bennett 105 Cockrell Hill Road Ovilla, Texas 75154

Customer Contact	Brian Windham
Customer Phone	972-617-7262 then ...
Customer E-mail	jbennett@cityofovil...
Estimate #	25583

2020 Chevrolet Tahoe RWD 9C1
Vehicle Base Color - Black

Description	Location	Qty.	Cost	Total
WatchGuard 4RE Standard DVR Camera System with Intuitive Controls, Integrated 200GB Automotive Grade Hard Drive, Integrated GPS for Speed & Location & Integrated Crash Detection. Includes 16GB USB Removable Thumb Drive, Standard Front HD Mini Zoom Camera, Rear Seat Cabin Camera, WatchGuard Body Mic, Body Mic Belt Clips, Hardware, Cabling, Owner's Manual, Vehicle Mounting Bracket & 1-Year Warranty. Console Mount for 2020 Chevrolet Tahoe 9C1 - (wireless system not included)		1	4,894.98	4,894.98
WatchGuard Front Camera, 4RE, HD Zero Sightline (ZSL)		1	0.01	0.01
WatchGuard Warranty, 4RE, In-Car, 1st Year (Months 1-12)		1	0.01	0.01
WatchGuard Radar Interface Cable - Stalker Radar		1	119.00	119.00
Ballistics insert for 2015 Tahoe - Driver side		1	1,077.70	1,077.70
Ballistics insert for 2015 Tahoe - Passenger side		1	1,077.70	1,077.70
Grafix Shoppe - ULT-2004 Scheme - Ovilla PD for 2020 Chevrolet Tahoe 9C1		1	500.00	500.00
Professional Installation of Graphics by Defender Supply		1	150.00	150.00
Defender Supply wiring harness, Top Hat Timer and Blue Sea power distribution block		1	435.00	435.00
Dealer Prep		1	130.00	130.00
Misc. Shop Supplies		1	30.00	30.00
Shipping of Above Emergency Parts for Uffit		1	148.03	148.03
Installation of Above Equipment plus Customer Supplied Police Radio, Police Speaker, Radio Wiring Harness & Computer Docking Station.		41	95.00	3,895.00
Customer to Pick Up Vehicle				

Vehicle and Emergency Equipment Total \$56,415.00

Quantity Ordered 1

Total Vehicle Order Cost \$56,415.00

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.



Ovilla City Council

AGENDA ITEM REPORT

Item 4

Meeting Date: July 22, 2019

Department: Administration

☒ Discussion ☒ Action

Budgeted Expense: ☐ YES ☒ NO ☐ N/A

Submitted By: John R. Dean, Jr., CM

Reviewed By: ☒ City Manager

☒ City Secretary

☐ City Attorney

☒ Accountant

☒ Other: Staff

Attachments:

1. Opinion of probable cost provided by Eikon
2. Site plans

Agenda Item / Topic:

ITEM 4. **DISCUSSION/ACTION** – Review and consider Municipal Facility Improvements, directing staff as necessary.

Discussion / Justification:

At the July 8th meeting staff was directed to get information on costs for various options and locations for facilities. The various options and cost estimates received to date are summarized below.

	<u>Monthly Operating Costs</u>
A. City Hall/Police Department 1 story - \$5.167 million*	\$4,420
B. City Hall/Police Department 2 story - \$5.025 million*	\$4,660
C. Police Department (w/parking along Westlawn) - \$1.953 million*	\$2,020
D. Police Department (w/required parking only) - \$1.848 million*	
E. City Hall (White Property) - \$2.638 million	\$2,410
F. Pickard Parking Lot (70) - \$285,000	
G. Westlawn Parking lot stand alone (70)- \$200,000	
H. Parking west of Cindy Jones Park (25) - \$86,000	
I. C + E = \$4.591 million	\$4,430
J. D + E = \$4.486 million	\$4,430
K. Proposed Park Pavilion 60 x 60 - \$350,000	

- L. New Public Works – The Public Works Staff position is that not no improvements outside of ADA compliance will be needed to occupy the building. The City Engineers estimate to make the facility ADA compliant is approximately \$26,500.

*Along Cockrell Hill Road

Recommendation / Staff Comments:

Staff recommends that we proceed in planning with I, H, and K. Item F is currently in the draft budget for FY 2020. This combination is in line with the facility committee recommendation and provides a substantial increase in parking in the downtown and park areas. The total estimated costs of these items are \$5.027 million.

Sample Motion(s):

Direct staff as necessary.



OPINION OF PROBABLE COST

Date: July 15, 2019

City of Ovilla Combined Building-1Story

APPROXIMATE BUILDING AREA (+/- SF)		11,400		
DIV		Estimate SF Cost	Line Item Estimate	Notes
Div 1	GENERAL CONDITIONS	\$ 25.00	\$ 285,000	
Div 2	SITE WORK	\$ 20.00	\$ 228,000	
Div 3	BUILDING AND SITE CONCRETE	\$ 40.00	\$ 456,000	Includes paving for approximately 88 and 13 secured spaces
Div 4	BUILDING MASONRY	\$ 18.00	\$ 205,200	
Div 5	METALS AND STEEL	\$ 9.00	\$ 102,600	
Div 6	CARPENTRY	\$ 45.00	\$ 513,000	
Div 7	THERMAL/MOISTURE AND ROOFING	\$ 13.00	\$ 148,200	
Div 8	DOORS/GLASS	\$ 20.00	\$ 228,000	
Div 9	FINISHES	\$ 22.00	\$ 250,800	
Div 10	SPECIALTIES	\$ 5.00	\$ 57,000	
Div 11	EQUIPMENT	\$ -	\$ -	See Below
Div 12	FURNISHINGS	\$ -	\$ -	See Below
Div 21	FIRE SUPPRESSION	\$ 3.00	\$ 34,200	
Div 22	PLUMBING	\$ 10.00	\$ 114,000	
Div 23	MECHANICAL	\$ 18.00	\$ 205,200	
Div 26	ELECTRICAL	\$ 25.00	\$ 285,000	
Div 27	PHONE AND DATA	\$ 5.00	\$ 57,000	
Div 28	SECURITY	\$ 10.00	\$ 114,000	
Div 31	EARTHWORK	\$ 8.00	\$ 91,200	
Div 32	EXTERIOR IMPROVEMENTS	\$ 15.00	\$ 171,000	Includes secure fencing and covered parking structure
Div 33	UTLILITES	\$ 17.00	\$ 193,800	Includes Utility Relocation
	Subtotal	\$ 328.00	\$ 3,739,200	
	Contractor Fee	\$ 15.00	\$ 171,000	
	Contractor Contingency	\$ 5.00	\$ 57,000	
	Bonding/General Liability/Builder's Risk	\$ 8.50	\$ 96,900	
	Subtotal	\$ 356.50	\$ 4,064,100	This would be the Contractor's Bid
	Owner's Contingency	\$ 5.00	\$ 57,000	
	Construction Materials Testing	\$ 2.50	\$ 28,500	
	FF&E	\$ 20.00	\$ 228,000	
	Subtotal	\$ 384.00	\$ 4,377,600	
	All Associated Design and Regulatory Fees	10.00%	\$ 406,410	
	Total Probable Cost		\$ 4,784,010	
*Current Annual Inflation is Approximately 8%. Should a November 2019 Bond Pass it is Feasible to Break Ground in June 2020.				
	2019-2020 Annual Inflation Rate	8.00%	\$ 382,721	
	Total Probable Cost with 2019-2020 Inflation		\$ 5,166,731	
NOTES				
* This cost estimate is based on historical data from previous projects over the last 12-18 months for similar projects in size and scope. This is only an estimate and could be subject to changes in the economy and the market.				
OPERATING EXPENSES				
	APPROXIMATE BUILDING AREA (+/- SF)	11,400		
		Estimate SF Cost	Line Item Estimate	Notes
1	Building Insurance	\$ 0.50	5,700	Does not include Umbrella Policy
2	Utilities	\$ 1.25	14,250	Based on average energy efficient systems
3	Security	\$ 0.25	2,850	
4	Maintenance	\$ 1.00	11,400	
5	Supplies	\$ 1.00	11,400	
6	Janitorial	\$ 0.65	7,410	
		\$ 4.65	53,010	Annual Expense Estimate
			4,417.50	Monthly Expense Estimate
Taxes are excluded due to being a public entity				



OPINION OF PROBABLE COST

Date: July 15, 2019

City of Ovilla Combined Building 2-Story

APPROXIMATE BUILDING AREA (+/- SF)		11,400		
DIV		Estimate SF Cost	Line Item Estimate	Notes
Div 1	GENERAL CONDITIONS	\$ 25.00	\$ 285,000	
Div 2	SITE WORK	\$ 10.00	\$ 114,000	
Div 3	BUILDING AND SITE CONCRETE	\$ 40.00	\$ 456,000	Includes paving for approximately 88 and 13 secured spaces
Div 4	BUILDING MASONRY	\$ 18.00	\$ 205,200	
Div 5	METALS AND STEEL	\$ 14.00	\$ 159,600	
Div 6	CARPENTRY	\$ 45.00	\$ 513,000	
Div 7	THERMAL/MOISTURE AND ROOFING	\$ 7.00	\$ 79,800	
Div 8	DOORS/GLASS	\$ 20.00	\$ 228,000	
Div 9	FINISHES	\$ 22.00	\$ 250,800	
Div 10	SPECIALTIES	\$ 5.00	\$ 57,000	
Div 11	EQUIPMENT	\$ 3.50	\$ 39,900	Includes Elevator other Owner Supplied Equipment See Below
Div 12	FURNISHINGS	\$ -	\$ -	See Below
Div 21	FIRE SUPPRESSION	\$ 3.00	\$ 34,200	
Div 22	PLUMBING	\$ 10.00	\$ 114,000	
Div 23	MECHANICAL	\$ 18.00	\$ 205,200	
Div 26	ELECTRICAL	\$ 25.00	\$ 285,000	
Div 27	PHONE AND DATA	\$ 5.00	\$ 57,000	
Div 28	SECURITY	\$ 10.00	\$ 114,000	
Div 31	EARTHWORK	\$ 8.00	\$ 91,200	
Div 32	EXTERIOR IMPROVEMENTS	\$ 15.00	\$ 171,000	Includes secure fencing and covered parking structure
Div 33	UTILITIES	\$ 14.00	\$ 159,600	Includes Utility Relocation
	Subtotal	\$ 317.50	\$ 3,619,500	
	Contractor Fee	\$ 15.00	\$ 171,000	
	Contractor Contingency	\$ 5.00	\$ 57,000	
	Bonding/General Liability/Builder's Risk	\$ 8.50	\$ 96,900	
	Subtotal	\$ 346.00	\$ 3,944,400	This would be the Contractor's Bid
	Owner's Contingency	\$ 5.00	\$ 57,000	
	Construction Materials Testing	\$ 2.50	\$ 28,500	
	FF&E	\$ 20.00	\$ 228,000	
	Subtotal	\$ 373.50	\$ 4,257,900	
	All Associated Design and Regulatory Fees	10.00%	\$ 394,440	
	Total Probable Cost		\$ 4,652,340	
*Current Annual Inflation is Approximately 8%. Should a November 2019 Bond Pass it is Feasible to Break Ground in June 2020.				
	2019-2020 Annual Inflation Rate	8.00%	\$ 372,187	
	Total Probable Cost with 2019-2020 Inflation		\$ 5,024,527	
NOTES				
* This cost estimate is based on historical data from previous projects over the last 12-18 months for similar projects in size and scope. This is only an estimate and could be subject to changes in the economy and the market.				
OPERATING EXPENSES				
	APPROXIMATE BUILDING AREA (+/- SF)	11,400		
		Estimate SF Cost	Line Item Estimate	Notes
1	Building Insurance	\$ 0.50	5,700	Does not include Umbrella Policy
2	Utilities	\$ 1.25	14,250	Based on average energy efficient systems
3	Security	\$ 0.25	2,850	
4	Maintenance	\$ 1.25	14,250	Includes annual elevator costs
5	Supplies	\$ 1.00	11,400	
6	Janitorial	\$ 0.65	7,410	
		\$ 4.90	55,860	Annual Expense Estimate
			4,655.00	Monthly Expense Estimate
Taxes are excluded due to being a public entity				



OPINION OF PROBABLE COST

Date: July 15, 2019

City of Ovilla Police Department

APPROXIMATE BUILDING AREA (+/- SF)		5,200		
DIV		Estimate SF Cost	Line Item Estimate	Notes
Div 1	GENERAL CONDITIONS	\$ 25.00	\$ 130,000	
Div 2	SITE WORK	\$ 20.00	\$ 104,000	
Div 3	BUILDING AND SITE CONCRETE	\$ 35.00	\$ 182,000	Includes paving for approximately 95 and 13 secured spaces
Div 4	BUILDING MASONRY	\$ 18.00	\$ 93,600	
Div 5	METALS AND STEEL	\$ 9.00	\$ 46,800	
Div 6	CARPENTRY	\$ 15.00	\$ 78,000	
Div 7	THERMAL/MOISTURE AND ROOFING	\$ 13.00	\$ 67,600	
Div 8	DOORS/GLASS	\$ 13.00	\$ 67,600	
Div 9	FINISHES	\$ 10.00	\$ 52,000	
Div 10	SPECIALTIES	\$ 3.50	\$ 18,200	
Div 11	EQUIPMENT	\$ -	\$ -	See Below
Div 12	FURNISHINGS	\$ -	\$ -	See Below
Div 21	FIRE SUPPRESSION	\$ 3.00	\$ 15,600	
Div 22	PLUMBING	\$ 10.00	\$ 52,000	
Div 23	MECHANICAL	\$ 14.00	\$ 72,800	
Div 26	ELECTRICAL	\$ 21.00	\$ 109,200	
Div 27	PHONE AND DATA	\$ 3.00	\$ 15,600	
Div 28	SECURITY	\$ 11.00	\$ 57,200	
Div 31	EARTHWORK	\$ 5.00	\$ 26,000	
Div 32	EXTERIOR IMPROVEMENTS	\$ 15.00	\$ 78,000	Includes secure fencing and covered parking structure
Div 33	UTILITIES	\$ 14.00	\$ 72,800	Includes bringing utilities to site
	Subtotal	\$ 257.50	\$ 1,339,000	
	Contractor Fee	\$ 15.00	\$ 78,000	
	Contractor Contingency	\$ 10.00	\$ 52,000	
	Bonding/General Liability/Builder's Risk	\$ 8.50	\$ 44,200	
	Subtotal	\$ 291.00	\$ 1,513,200	This would be the Contractor's Bid
	Owner's Contingency	\$ 10.00	\$ 52,000	
	Construction Materials Testing	\$ 2.50	\$ 13,000	
	FF&E	\$ 15.00	\$ 78,000	
	Subtotal	\$ 318.50	\$ 1,656,200	
	All Associated Design and Regulatory Fees	10.00%	\$ 151,320	
	Total Probable Cost		\$ 1,807,520	
*Current Annual Inflation is Approximately 8%. Should a November 2019 Bond Pass it is Feasible to Break Ground in June 2020.				
	2019-2020 Annual Inflation Rate	8.00%	\$ 144,602	
	Total Probable with 2019-2020 Inflation		\$ 1,952,122	
NOTES				
* This cost estimate is based on historical data from previous projects over the last 12-18 months for similar projects in size and scope. This is only an estimate and could be subject to changes in the economy and the market.				
OPERATING EXPENSES				
	APPROXIMATE BUILDING AREA (+/- SF)	5,200		
		Estimate SF Cost	Line Item Estimate	Notes
1	Building Insurance	\$ 0.50	2,600	Does not include Umbrella Policy
2	Utilities	\$ 1.25	6,500	Based on average energy efficient systems
3	Security	\$ 0.25	1,300	
4	Maintenance	\$ 1.00	5,200	
5	Supplies	\$ 1.00	5,200	
6	Janitorial	\$ 0.65	3,380	
		\$ 4.65	24,180	Annual Expense Estimate
			2,015.00	Monthly Expense Estimate
Taxes are excluded due to being a public entity				



OPINION OF PROBABLE COST

Date: July 15, 2019

City of Ovilla Police Department

APPROXIMATE BUILDING AREA (+/- SF)		5,200		
DIV		Estimate SF Cost	Line Item Estimate	Notes
Div 1	GENERAL CONDITIONS	\$ 25.00	\$ 130,000	
Div 2	SITE WORK	\$ 18.00	\$ 93,600	
Div 3	BUILDING AND SITE CONCRETE	\$ 20.00	\$ 104,000	Includes paving for approximately 25 and 13 secured spaces
Div 4	BUILDING MASONRY	\$ 18.00	\$ 93,600	
Div 5	METALS AND STEEL	\$ 9.00	\$ 46,800	
Div 6	CARPENTRY	\$ 15.00	\$ 78,000	
Div 7	THERMAL/MOISTURE AND ROOFING	\$ 13.00	\$ 67,600	
Div 8	DOORS/GLASS	\$ 13.00	\$ 67,600	
Div 9	FINISHES	\$ 10.00	\$ 52,000	
Div 10	SPECIALTIES	\$ 3.50	\$ 18,200	
Div 11	EQUIPMENT	\$ -	\$ -	See Below
Div 12	FURNISHINGS	\$ -	\$ -	See Below
Div 21	FIRE SUPPRESSION	\$ 3.00	\$ 15,600	
Div 22	PLUMBING	\$ 10.00	\$ 52,000	
Div 23	MECHANICAL	\$ 14.00	\$ 72,800	
Div 26	ELECTRICAL	\$ 21.00	\$ 109,200	
Div 27	PHONE AND DATA	\$ 3.00	\$ 15,600	
Div 28	SECURITY	\$ 11.00	\$ 57,200	
Div 31	EARTHWORK	\$ 5.00	\$ 26,000	
Div 32	EXTERIOR IMPROVEMENTS	\$ 15.00	\$ 78,000	Includes secure fencing and covered parking structure
Div 33	UTILITIES	\$ 14.00	\$ 72,800	Includes bringing utilities to site
	Subtotal	\$ 240.50	\$ 1,250,600	
	Contractor Fee	\$ 15.00	\$ 78,000	
	Contractor Contingency	\$ 10.00	\$ 52,000	
	Bonding/General Liability/Builder's Risk	\$ 8.50	\$ 44,200	
	Subtotal	\$ 274.00	\$ 1,424,800	This would be the Contractor's Bid
	Owner's Contingency	\$ 10.00	\$ 52,000	
	Construction Materials Testing	\$ 2.50	\$ 13,000	
	FF&E	\$ 15.00	\$ 78,000	
	Subtotal	\$ 301.50	\$ 1,567,800	
	All Associated Design and Regulatory Fees	10.00%	\$ 142,480	
	Total Probable Cost		\$ 1,710,280	
*Current Annual Inflation is Approximately 8%. Should a November 2019 Bond Pass it is Feasible to Break Ground in June 2020.				
	2019-2020 Annual Inflation Rate	8.00%	\$ 136,822	
	Total Probable with 2019-2020 Inflation		\$ 1,847,102	
NOTES				
* This cost estimate is based on historical data from previous projects over the last 12-18 months for similar projects in size and scope. This is only an estimate and could be subject to changes in the economy and the market.				
OPERATING EXPENSES				
	APPROXIMATE BUILDING AREA (+/- SF)	5,200		
		Estimate SF Cost	Line Item Estimate	Notes
1	Building Insurance	\$ 0.50	2,600	Does not include Umbrella Policy
2	Utilities	\$ 1.25	6,500	Based on average energy efficient systems
3	Security	\$ 0.25	1,300	
4	Maintenance	\$ 1.00	5,200	
5	Supplies	\$ 1.00	5,200	
6	Janitorial	\$ 0.65	3,380	
		\$ 4.65	24,180	Annual Expense Estimate
			2,015.00	Monthly Expense Estimate
Taxes are excluded due to being a public entity				



OPINION OF PROBABLE COST

Date: July 15, 2019

City of Ovilla City Hall

APPROXIMATE BUILDING AREA (+/- SF)		6,200		
DIV		Estimate SF Cost	Line Item Estimate	Notes
Div 1	GENERAL CONDITIONS	\$ 25.00	\$ 155,000	
Div 2	SITE WORK	\$ 20.00	\$ 124,000	
Div 3	BUILDING AND SITE CONCRETE	\$ 30.00	\$ 186,000	Includes paving for approximately 88 spaces
Div 4	BUILDING MASONRY	\$ 18.00	\$ 111,600	
Div 5	METALS AND STEEL	\$ 9.00	\$ 55,800	
Div 6	CARPENTRY	\$ 45.00	\$ 279,000	
Div 7	THERMAL/MOISTURE AND ROOFING	\$ 13.00	\$ 80,600	
Div 8	DOORS/GLASS	\$ 20.00	\$ 124,000	
Div 9	FINISHES	\$ 22.00	\$ 136,400	
Div 10	SPECIALTIES	\$ 5.00	\$ 31,000	
Div 11	EQUIPMENT	\$ -	\$ -	See Below
Div 12	FURNISHINGS	\$ -	\$ -	See Below
Div 21	FIRE SUPPRESSION	\$ 3.00	\$ 18,600	
Div 22	PLUMBING	\$ 10.00	\$ 62,000	
Div 23	MECHANICAL	\$ 18.00	\$ 111,600	
Div 26	ELECTRICAL	\$ 25.00	\$ 155,000	
Div 27	PHONE AND DATA	\$ 5.00	\$ 31,000	
Div 28	SECURITY	\$ 5.00	\$ 31,000	
Div 31	EARTHWORK	\$ 5.00	\$ 31,000	
Div 32	EXTERIOR IMPROVEMENTS	\$ 5.00	\$ 31,000	
Div 33	UTILITIES	\$ 12.00	\$ 74,400	
	Subtotal	\$ 295.00	\$ 1,829,000	
	Contractor Fee	\$ 15.00	\$ 93,000	
	Contractor Contingency	\$ 10.00	\$ 62,000	
	Bonding/General Liability/Builder's Risk	\$ 8.50	\$ 52,700	
	Subtotal	\$ 328.50	\$ 2,036,700	This would be the Contractor's Bid
	Owner's Contingency	\$ 10.00	\$ 62,000	
	Construction Materials Testing	\$ 2.50	\$ 15,500	
	FF&E	\$ 20.00	\$ 124,000	
	Subtotal	\$ 361.00	\$ 2,238,200	
	All Associated Design and Regulatory Fees	10.00%	\$ 203,670	
	Total Probable Cost		\$ 2,441,870	
*Current Annual Inflation is Approximately 8%. Should a November 2019 Bond Pass it is Feasible to Break Ground in June 2020.				
	2019-2020 Annual Inflation Rate	8.00%	\$ 195,350	
	Total Probable Cost with 2019-2020 Inflation		\$ 2,637,220	
NOTES				
* This cost estimate is based on historical data from previous projects over the last 12-18 months for similar projects in size and scope. This is only an estimate and could be subject to changes in the economy and the market.				
	APPROXIMATE BUILDING AREA (+/- SF)	6,200		
1	Building Insurance	\$ 0.50	3,100	Does not include Umbrella Policy
2	Utilities	\$ 1.25	7,750	Based on average energy efficient systems
3	Security	\$ 0.25	1,550	
4	Maintenance	\$ 1.00	6,200	
5	Supplies	\$ 1.00	6,200	
6	Janitorial	\$ 0.65	4,030	
		\$ 4.65	28,830	Annual Expense Estimate
			2,402.50	Monthly Expense Estimate
Taxes are excluded due to being a public entity				



OPINION OF PROBABLE COST

Date: July 15, 2019

City of Ovilla Parking - 70 SPACES EAST OF APPARATUS BAYS

APPROXIMATE PAVING AREA (+/- SF)		16,000		
DIV		Estimate SF Cost	Line Item Estimate	Notes
Div 1	GENERAL CONDITIONS	\$ 0.50	\$ 8,000	
Div 2	SITE WORK	\$ 1.00	\$ 16,000	
Div 3	SITE CONCRETE	\$ 5.00	\$ 80,000	
Div 4	BUILDING MASONRY	\$ -	\$ -	
Div 5	METALS AND STEEL	\$ -	\$ -	
Div 6	CARPENTRY	\$ -	\$ -	
Div 7	THERMAL/MOISTURE AND ROOFING	\$ -	\$ -	
Div 8	DOORS/GLASS	\$ -	\$ -	
Div 9	FINISHES	\$ -	\$ -	
Div 10	SPECIALTIES	\$ -	\$ -	
Div 11	EQUIPMENT	\$ -	\$ -	
Div 12	FURNISHINGS	\$ -	\$ -	
Div 21	FIRE SUPPRESSION	\$ -	\$ -	
Div 22	PLUMBING	\$ -	\$ -	
Div 23	MECHANICAL	\$ -	\$ -	
Div 26	ELECTRICAL	\$ 2.00	\$ 32,000	
Div 27	PHONE AND DATA	\$ -	\$ -	
Div 28	SECURITY	\$ -	\$ -	
Div 31	EARTHWORK	\$ 3.00	\$ 48,000	Includes Storm Water Expectations
Div 32	EXTERIOR IMPROVEMENTS	\$ -	\$ -	
Div 33	UTILITIES	\$ 1.50	\$ 24,000	Includes Storm Water Expectations
Subtotal		\$ 13.00	\$ 208,000	
Contractor Fee		\$ 1.00	\$ 16,000	
Contractor Contingency		\$ 0.50	\$ 8,000	
Bonding/General Liability/Builder's Risk		\$ 0.25	\$ 4,000	
Subtotal		\$ 14.75	\$ 236,000	This would be the Contractor's Bid
Construction Materials Testing		\$ 0.25	\$ 4,000	
FF&E		\$ -	\$ -	
Subtotal		\$ 15.00	\$ 240,000	
All Associated Design and Regulatory Fees		10.00%	\$ 23,600	
Total Probable Cost			\$ 263,600	
*Current Annual Inflation is Approximately 8%. Should a November 2019 Bond Pass it is Feasible to Break Ground in June 2020.				
2019-2020 Annual Inflation Rate		8.00%	\$ 21,088	
Total Probable Cost with 2019-2020 Inflation			\$ 284,688	

NOTES

* This cost estimate is based on historical data from previous projects over the last 12-18 months for similar projects in size and scope. This is only an estimate and could be subject to changes in the economy and the market.



OPINION OF PROBABLE COST

Date: July 15, 2019

City of Ovilla Parking - 70 SPACES Westlawn and Cockrell Hill

APPROXIMATE PAVING AREA (+/- SF)		16,000		
DIV		Estimate SF Cost	Line Item Estimate	Notes
Div 1	GENERAL CONDITIONS	\$ 0.50	\$ 8,000	
Div 2	SITE WORK	\$ 0.50	\$ 8,000	
Div 3	SITE CONCRETE	\$ 5.00	\$ 80,000	
Div 4	BUILDING MASONRY	\$ -	\$ -	
Div 5	METALS AND STEEL	\$ -	\$ -	
Div 6	CARPENTRY	\$ -	\$ -	
Div 7	THERMAL/MOISTURE AND ROOFING	\$ -	\$ -	
Div 8	DOORS/GLASS	\$ -	\$ -	
Div 9	FINISHES	\$ -	\$ -	
Div 10	SPECIALTIES	\$ -	\$ -	
Div 11	EQUIPMENT	\$ -	\$ -	
Div 12	FURNISHINGS	\$ -	\$ -	
Div 21	FIRE SUPPRESSION	\$ -	\$ -	
Div 22	PLUMBING	\$ -	\$ -	
Div 23	MECHANICAL	\$ -	\$ -	
Div 26	ELECTRICAL	\$ 1.00	\$ 16,000	
Div 27	PHONE AND DATA	\$ -	\$ -	
Div 28	SECURITY	\$ -	\$ -	
Div 31	EARTHWORK	\$ 1.00	\$ 16,000	
Div 32	EXTERIOR IMPROVEMENTS	\$ -	\$ -	
Div 33	UTILILITES	\$ 0.50	\$ 8,000	
	Subtotal	\$ 8.50	\$ 136,000	
	Contractor Fee	\$ 1.00	\$ 16,000	
	Contactor Contingency	\$ 0.50	\$ 8,000	
	Bonding/General Liability/Builder's Risk	\$ 0.25	\$ 4,000	
	Subtotal	\$ 10.25	\$ 164,000	This would be the Contractor's Bid
	Construction Materials Testing	\$ 0.25	\$ 4,000	
	FF&E	\$ -	\$ -	
	Subtotal	\$ 10.50	\$ 168,000	
	All Associated Design and Regulatory Fees	10.00%	\$ 16,400	
	Total Probable Cost	\$	184,400	
*Current Annual Inflation is Approximately 8%. Should a November 2019 Bond Pass it is Feasible to Break Ground in June 2020.				
	2019-2020 Annual Inflation Rate	8.00%	\$ 14,752	
	Total Probable Cost with 2019-2020 Inflation	\$	199,152	
NOTES				

NOTES

* This cost estimate is based on historical data from previous projects over the last 12-18 months for similar projects in size and scope. This is only an estimate and could be subject to changes in the economy and the market.



OPINION OF PROBABLE COST

Date: July 15, 2019

City of Ovilla Parking - 25 SPACES SOUTHWEST OF PARK

APPROXIMATE PAVING AREA (+/- SF)		5,800		
DIV		Estimate SF Cost	Line Item Estimate	Notes
Div 1	GENERAL CONDITIONS	\$ 0.50	\$ 2,900	
Div 2	SITE WORK	\$ 1.00	\$ 5,800	
Div 3	SITE CONCRETE	\$ 5.00	\$ 29,000	
Div 4	BUILDING MASONRY	\$ -	\$ -	
Div 5	METALS AND STEEL	\$ -	\$ -	
Div 6	CARPENTRY	\$ -	\$ -	
Div 7	THERMAL/MOISTURE AND ROOFING	\$ -	\$ -	
Div 8	DOORS/GLASS	\$ -	\$ -	
Div 9	FINISHES	\$ -	\$ -	
Div 10	SPECIALTIES	\$ -	\$ -	
Div 11	EQUIPMENT	\$ -	\$ -	
Div 12	FURNISHINGS	\$ -	\$ -	
Div 21	FIRE SUPPRESSION	\$ -	\$ -	
Div 22	PLUMBING	\$ -	\$ -	
Div 23	MECHANICAL	\$ -	\$ -	
Div 26	ELECTRICAL	\$ 2.00	\$ 11,600	
Div 27	PHONE AND DATA	\$ -	\$ -	
Div 28	SECURITY	\$ -	\$ -	
Div 31	EARTHWORK	\$ 2.00	\$ 11,600	
Div 32	EXTERIOR IMPROVEMENTS	\$ -	\$ -	
Div 33	UTILITIES	\$ -	\$ -	
	Subtotal	\$ 10.50	\$ 60,900	
	Contractor Fee	\$ 1.00	\$ 5,800	
	Contractor Contingency	\$ 0.50	\$ 2,900	
	Bonding/General Liability/Builder's Risk	\$ 0.25	\$ 1,450	
	Subtotal	\$ 12.25	\$ 71,050	This would be the Contractor's Bid
	Construction Materials Testing	\$ 0.25	\$ 1,450	
	FF&E	\$ -	\$ -	
	Subtotal	\$ 12.50	\$ 72,500	
	All Associated Design and Regulatory Fees	10.00%	\$ 7,105	
	Total Probable Cost		\$ 79,605	
*Current Annual Inflation is Approximately 8%. Should a November 2019 Bond Pass it is Feasible to Break Ground in June 2020.				
	2019-2020 Annual Inflation Rate	8.00%	\$ 6,368	
	Total Probable Cost with 2019-2020 Inflation		\$ 85,973	
NOTES				

* This cost estimate is based on historical data from previous projects over the last 12-18 months for similar projects in size and scope. This is only an estimate and could be subject to changes in the economy and the market.



Conceptual Site Plan—Combined City Hall and Police Department and Park
July 15, 2019

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Conceptual Site Plan—Police Department and Park
July 15, 2019

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City of Ovilla



Conceptual Site Plan—City Hall and Additional Parking

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Conceptual Site Plan—City Hall, Police Department, Additional Parking and Park
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