

# CITY OF OVILLA MINUTES

**Monday, July 24, 2023**

**Special City Council Meeting and Budget Workshop  
105 S. Cockrell Hill Road, Ovilla, TX 75154**

Mayor Dormier called the Council Meeting of the Ovilla City Council to order at 5:31 PM, in the Ovilla Council Chamber Room, 105 S. Cockrell Hill Road Ovilla TX 75154, with notice of the meeting duly posted.

The following City Council Members were present:

Kimberly Case	Mayor Pro Tem,	Place 1
Dean Oberg	Council Member,	Place 2
David Griffin	Council Member,	Place 3
Doug Hunt	Council Member,	Place 4
Brad Piland	Council Member,	Place 5

At the time the meeting was called Place 5, Brad Piland was not present. Mr. Piland entered the meeting at 5:44 p.m. All other members of the council were present constituting a quorum at 5:31 p.m. The City Manager, City Secretary, Department Directors, and various staff were also present.

## CALL TO ORDER:

PL4 Hunt led the invocation and Mayor Dormier led the reciting of the U.S. Pledge of Allegiance and the Pledge to the Texas Flag.

## ANNOUNCEMENTS, PROCLAMATIONS, PRESENTATIONS, COMMENTS:

None

## CITIZEN COMMENTS:

None

## REGULAR AGENDA:

**ITEM 1. DISCUSSION/ACTION** – Workshop and review of the Preliminary Fiscal Year 2023-2024 Budget and direct staff as necessary.

City Manager David Henley presented the updated Preliminary Fiscal Year 2023-2024 Budget to the council for discussion. The council reviewed and discussed the budget with Mr. Henley and the department directors. Mr. Henley advised the council that staff had updated the budget to reflect the requests that were made during the previous two (2) budget meetings. Mr. Henley advised that the tax roll certification was to be received the next business day, which could alter the information in the preliminary budget.

The council discussed the possibility of ordering vehicles for the Police Department since there is an expected waiting period of 12-18 months for delivery. The council addressed road projects and the amount of funding that would be needed in the next fiscal year. The City Manager discussed five (5) employee salary increases that were made during the year which were not budgeted but were approved by the previous administration. The council was assured by the City Manager that those practices would not take place any longer. The council discussed different options for employee pay

increases including a merit raise and/or a cost-of-living adjustment (COLA). The council requested that the City Manager review the budget after the certification of the tax roll to determine an appropriate amount of funding for employee salary increases. City Manager Henley stated he would review with staff and report back to the council.

No Action Taken.

**EXECUTIVE SESSION**

The City Council of the City of Ovilla, Texas, reserves the right to meet in a closed session on any item listed on this Agenda should the need arise, pursuant to authorization by Texas Government Code, Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), 418.183 (homeland security).

None

**REQUESTS FOR FUTURE AGENDA ITEMS AND/OR ANNOUNCEMENTS BY COUNCIL AND STAFF:**

Mayor Dormier requested potentially adding a budget amendment to the next regular meeting to consider the purchase of police vehicles.

**ADJOURNMENT:**

PL2 Oberg made a motion to adjourn.

Mayor Pro Tem Case seconded the motion.

There being no further business, Mayor Pro Tem Case adjourned the meeting at 7:38 p.m.

No oppositions, no abstentions.

**VOTE: The motion to approve carried unanimously: 5-0**

Richard Dormier, Mayor

ATTEST:

Bobbie Jo Taylor, City Secretary



APPROVED: August 14, 2023